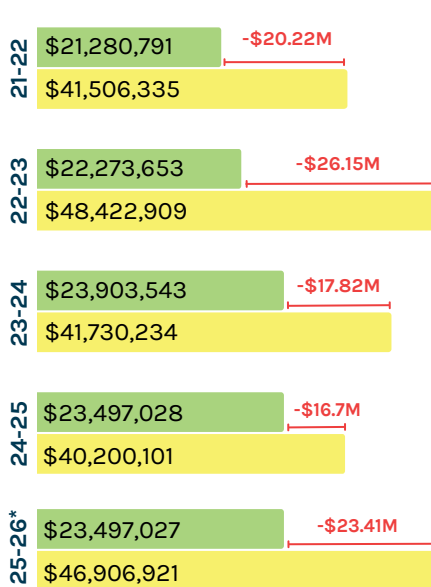


GAPS IN STATE FUNDING



MATERIALS, SUPPLIES & OPERATING COSTS (MSOC)

State Funding YSD's Actual Cost

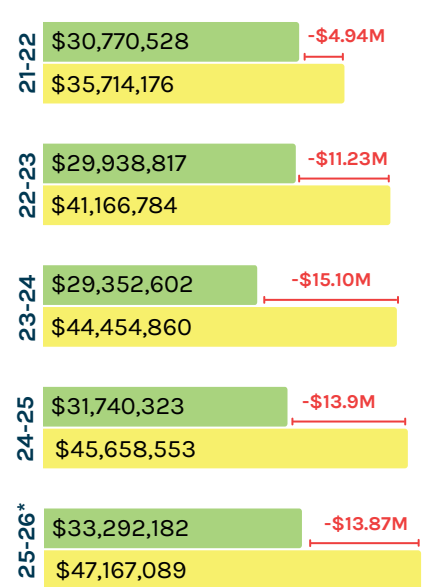


Since 2021, YSD has been underfunded for MSOC by **\$104.31 million**



SPECIAL EDUCATION

State Funding YSD's Actual Cost

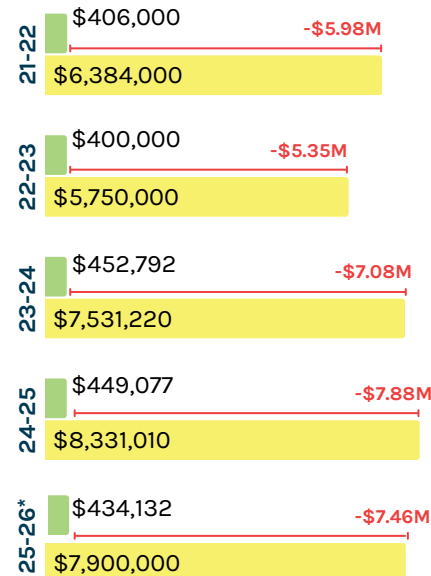


Since 2021, YSD has been underfunded for Special Education by **\$59.07 million**



SUBSTITUTE TEACHERS & STAFF

State Funding YSD's Actual Cost

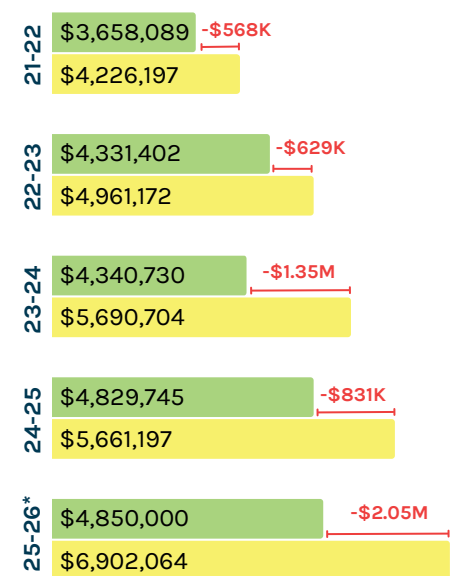


Since 2021, YSD has been underfunded for Substitutes by **\$33.75 million**



TRANSPORTATION

State Funding YSD's Actual Cost



Since 2021, YSD has been underfunded for Transportation by **\$5.4 million**

SINCE 2021, STATE FUNDING GAPS HAVE COST YSD \$202.5M.

*Budgeted

Federal pandemic relief (ESSR) funds/expenditures are not included in this data.