

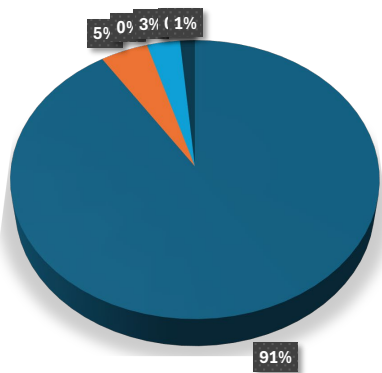


MEADOWCREEK HS TITLE I BUDGET SUMMARY 2025-2026

Budget Category	Amount	Percent of Budget	Use of Funds
Salaries/Benefits for Additional Teachers	\$1,376,547	90.83%	5 Social Studies Teachers, 5.30 Language Arts Teachers, 1 Math Teacher, 1 Science Teacher, 1 World Language Teacher, and .15 Parent Coordinator.
Direct Instruction	\$69,383	4.58%	After School and Saturday School for Academic Support, Book Mobile, Supplies, Paper, Printer Cartridges, Summer School Registration
Instructional Support Training	\$0	0.00%	
Instructional Support	\$48,049	3.17%	After School and Saturday School Director, Summer Collaborative Planning
Transportation	\$0	0.00%	
Other Support	\$0	0.00%	
Family Engagement	\$21,596	1.42%	
TOTAL ALLOCATION	\$1,515,575	100%	

Title I Wish List	
Item	Cost
Transportation	\$30,000
Student Supplies for Extended Learning Time including journals, folders, notebooks, graph paper, large post-it group paper, pens, pencils, markers, note cards, small post-it notes, highlighters, composition books, expo markers	\$10,000
General Student Supplies for core content classes including journals, folders, notebooks, graph paper, large post-it group paper, pens, pencils, markers, note cards, small post-it notes, highlighters, composition books, expo markers	\$15,000
Professional Learning - Best Practices Across the Curriculum, Vocabulary Instruction, and Writing Across the Curriculum including National and Local Consultants	\$6,000
Materials and Supplies for Professional Learning	\$2,000
Release Days for Professional Learning	\$3,000
Summer planning for teachers	\$95,000
Parent Involvement core content materials for parents	\$800
Technology – interactive white boards, mimeos, smart technology, Student Chrome Books	\$20,000
Interpreters for Parent Workshops	
TOTAL:	\$181,800

Allocation of Title I Funds



- Salaries/Benefits for Additional Teachers
- Direct Instruction
- Instructional Support Training
- Instructional Support
- Transportation
- Other Support
- Family Engagement