Long Range Planning Boundary Committee Meeting Minutes

Date: 5--6-2025 **Time:** 6:00-8:00 PM **Location:** DVUSD Board Room
Facilitators: Mr. Jim Migliorino & Dr. Gayle Galligan **Minutes Recorded By:** Dr. Gayle Galligan

1. Welcome & Purpose

- **Meeting opened by Jim Migliorino.**
- **Purpose:** launch the District-wide boundary review process to address enrollment imbalances, demographic changes, and long-term facility planning.

2. Context for Boundary Review

- **District facing:**
  - Overcrowded and underutilized schools
  - Rising operational costs for under-enrolled campuses
    Housing growth (including TSMC impact)
  - Declining birth rates and shifting demographics
- **Goal:** develop boundary recommendations that balance enrollment, use facilities efficiently, and maintain educational excellence.

3. Guiding Principles & Committee Structure

- Principles include: educational continuity, neighborhood proximity, minimizing disruption, transportation efficiency, and sustainable long-term planning.
- The committee includes district/admin leadership, school representation, and community members.

4. Data Overview & Areas for Analysis

- Committee listened to an audio podcast sourced from the demographers' report
- K–8 enrollment down 2.6% over recent years; high school enrollment up 3.8%.
- Demographer data includes capacity, utilization, housing trends, and demographic patterns.
- Areas for analysis: Facility capacity and utilization, Enrollment projections, Transportation impacts, Budget efficiencies, Program continuity and demographic factors

5. Timeline & Next Steps

- The committee reviewed the proposed **Boundary Review & Implementation Timeline**.

6. Initial Observations & Discussion

- Noted capacity challenges: some schools are over capacity while others remain underutilized.
- Need to consider feeder patterns, transportation, city development, and open enrollment trends.
- The committee stressed the importance of transparent communication and consistent criteria across scenarios.

7. Adjournment

- Meeting adjourned at 8:00 PM.