

Carrollton-Farmers Branch Independent School District

Turner High School

2025-2026 Campus Improvement Plan



Mission Statement

The Mission of CFBISD, a diverse community of global learners, is to empower scholars to acquire life-long knowledge, skills, and values that prepare them to compete in the world marketplace while contributing to their community.

Vision

CFBISD will be an exceptional learning community where all graduates impact and excel in a complex, interconnected, and ever-changing world.

Value Statement

CFBISD BELIEVES IN...

- Excellence in ALL learning opportunities
- Respecting differences by embracing diversity
- A growth mindset for students, faculty, and staff
- Ongoing partnerships with the community
- Support and love of the whole student

Motto

High Expectations for ALL

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Comprehensive Needs Assessment

Needs Assessment Overview

Needs Assessment Overview Summary

Goals:

1. Increase all EOC scores to match the state averages in every subject area.
2. Increase Industry Based Certifications to meet the state averages for all graduates.
3. Graduate all seniors deemed College, Career and Military Ready by the state through indicators of SAT, AP, IBC, TSIA2, or Texas College Bridge.
4. Lower the number of credits through credit recovery by increasing attendance rates first time passing of classes.

Demographics

Demographics Summary

We are a group of educators experienced in a variety of educational domains/backgrounds who are tasked with assisting young adults to develop basic competency in those topical domains (curricula) as well as navigating through their struggles with a multitude of personal and societal conditions

We are committed to and responsible for providing specially designed instruction to students that have been identified with a disability and demonstrate a need for such instruction.

Texas Education Agency
2022-23 Student Information (TAPR)
 TURNER H S (057903001) - CARROLLTON-FARMERS BRANCH ISD - DALLAS COUNTY

| | Membership | | | | Enrollment | | | |
|---|------------|---------|----------|-----------|------------|---------|----------|-----------|
| | Campus | | District | | Campus | | District | |
| Student Information | Count | Percent | District | State | Count | Percent | District | State |
| Total Students | 2,105 | 100.0% | 24,699 | 5,504,150 | 2,107 | 100.0% | 24,747 | 5,518,432 |
| Students by Grade: | | | | | | | | |
| Early Childhood Education | 0 | 0.0% | 0.7% | 0.3% | 0 | 0.0% | 0.8% | 0.5% |
| Pre-Kindergarten | 0 | 0.0% | 4.7% | 4.4% | 0 | 0.0% | 4.7% | 4.4% |
| Pre-Kindergarten: 3-year Old | 0 | 0.0% | 0.0% | 0.7% | 0 | 0.0% | 0.0% | 0.7% |
| Pre-Kindergarten: 4-year Old | 0 | 0.0% | 4.7% | 3.7% | 0 | 0.0% | 4.7% | 3.7% |
| Kindergarten | 0 | 0.0% | 7.6% | 6.7% | 0 | 0.0% | 7.6% | 6.7% |
| Grade 1 | 0 | 0.0% | 8.1% | 7.2% | 0 | 0.0% | 8.1% | 7.2% |
| Grade 2 | 0 | 0.0% | 7.7% | 7.2% | 0 | 0.0% | 7.7% | 7.2% |
| Grade 3 | 0 | 0.0% | 7.6% | 7.2% | 0 | 0.0% | 7.6% | 7.1% |
| Grade 4 | 0 | 0.0% | 7.5% | 7.2% | 0 | 0.0% | 7.5% | 7.1% |
| Grade 5 | 0 | 0.0% | 6.9% | 7.2% | 0 | 0.0% | 6.9% | 7.2% |
| Grade 6 | 0 | 0.0% | 6.4% | 7.3% | 0 | 0.0% | 6.4% | 7.2% |
| Grade 7 | 0 | 0.0% | 6.8% | 7.4% | 0 | 0.0% | 6.8% | 7.4% |
| Grade 8 | 0 | 0.0% | 7.2% | 7.7% | 0 | 0.0% | 7.2% | 7.7% |
| Grade 9 | 685 | 32.5% | 8.3% | 8.7% | 686 | 32.6% | 8.3% | 8.7% |
| Grade 10 | 517 | 24.6% | 7.5% | 7.9% | 517 | 24.5% | 7.5% | 7.9% |
| Grade 11 | 510 | 24.2% | 6.9% | 7.0% | 511 | 24.3% | 6.9% | 7.0% |
| Grade 12 | 393 | 18.7% | 5.9% | 6.6% | 393 | 18.7% | 5.9% | 6.6% |
| Ethnic Distribution: | | | | | | | | |
| African American | 107 | 5.1% | 17.5% | 12.8% | 108 | 5.1% | 17.5% | 12.8% |
| Hispanic | 1,648 | 78.3% | 56.5% | 53.0% | 1,649 | 78.3% | 56.5% | 52.9% |
| White | 196 | 9.3% | 10.4% | 25.6% | 196 | 9.3% | 10.5% | 25.7% |
| American Indian | 4 | 0.2% | 0.4% | 0.3% | 4 | 0.2% | 0.4% | 0.3% |
| Asian | 116 | 5.5% | 11.6% | 5.1% | 116 | 5.5% | 11.6% | 5.1% |
| Pacific Islander | 0 | 0.0% | 0.1% | 0.2% | 0 | 0.0% | 0.1% | 0.2% |
| Two or More Races | 34 | 1.6% | 3.4% | 3.0% | 34 | 1.6% | 3.4% | 3.0% |
| Sex: | | | | | | | | |
| Female | 988 | 46.9% | 48.2% | 48.8% | 988 | 46.9% | 48.2% | 48.8% |
| Male | 1,117 | 53.1% | 51.8% | 51.2% | 1,119 | 53.1% | 51.8% | 51.2% |
| Economically Disadvantaged | 1,473 | 70.0% | 66.5% | 62.1% | 1,474 | 70.0% | 66.4% | 62.0% |
| Non-Educationally Disadvantaged | 632 | 30.0% | 33.5% | 37.9% | 633 | 30.0% | 33.6% | 38.0% |
| Section 504 Students | 125 | 5.9% | 4.1% | 7.4% | 125 | 5.9% | 4.1% | 7.4% |
| EB Students/EL | 871 | 41.4% | 38.8% | 23.1% | 871 | 41.3% | 38.7% | 23.0% |
| Students w/ Disciplinary Placements (2021-22) | 28 | 1.2% | 1.0% | 1.5% | | | | |

We are a campus committed to support all students in their post-secondary education plans. We provide college, career, and military exploration from grade 9th through advisory and

we target instruction and interventions as students advance in their grade level to support the students, we count with a team of 6 counselors, one CCMR dean, and one administrator who work together to plan and develop strategies to assist the students in completing the task associated with college readiness: TSIA2 testing, College and financial aid applications and Dallas County Promise Steps.

We are a title 1 school with 6 counselors who are committed to serve all students to be college, career and/or military ready by the time they leave high school. This is accomplished through a multitude of services provided designed to reach the individual students' social and emotional needs.

We are a campus who knows the importance of attendance and provide a multitude of services including home visits, phone calls, transportation to help students attend school each day.

We are a suburban school outside of Dallas, TX established in 1903 with a prominently Hispanic population.

We are a campus committed to encouraging students to explore their literary interests by increasing their linguistic abilities and providing opportunities for exposure to a vast array of literary pieces.

We are a campus dedicated to engaging a diverse student population in performing and visual arts to achieve excellence and create artistry.

We are a campus who serves a >40% EB population and seeks to help each student achieve their highest potential. Emerging Bilingual students face challenges to specific to learning English, high poverty, and learning a completely foreign culture. Our faculty recognizes that improving the educational outcomes for EBs is critical to our success.

Demographics Strengths

Our diverse population demonstrate a desire to understand their world in a rich variety of ways that can be tapped into.

We serve 1482 students with in the CTE department: 4.72% Asian, 4.93% Black, Hispanic 79.22%, Indigenous .13% two or more 1.55% white 9.45% Eco Dis 57% Sped .6%

Our most recent data from TAPR (2022-2023). 63.5% of the annual graduates were College Ready. out of that percentage, 56.3% were African American, 66.5% Hispanic, 81.3% White, 86.7% Asian.

Turner's graduation rate for 2023 (the most recent data) is 96.7%, which is significantly higher than the state percentage of 90.3%

Due to the unique needs of our student population and infrastructure all students have multiple opportunities available to them to be successful after high school.

Turners attendance rate improved 3% from the prior year.

Parents have at least four opportunities to engage in parent/school events that include parent conferences, meet the teacher, open house and parent education classes. With over 80% Hispanic population, (many first generation high school graduates) family and students have a strong emphasis of family and respect.

We serve a population of students that received a wide array of reading strategies, as they move across their contents, for how to get the gist of a text and synthesize information. Students have opportunities through the school library to acquire a diverse reading materials both print and online.

Fine arts students at Turner have a desire to be successful and create something meaningful.

As a group, Emerging Bilingual students tend to be highly motivated to learn (English especially), are very adaptable, are polite and eager to please. They also tend to be sympathetic--especially to newcomers--and volunteer to help other students in any way they can.

Problem Statements Identifying Demographics Needs

Problem Statement 1 (Prioritized): How can we as educators tap into the multitude of (each individual's) curiosity that already exists to best assist them to be successful in each core area?

Root Cause: Many students display a lack of interest in new topics from a variety of causes: Through lack of personal connection; technical/background understanding; lack of freedom of investigation/exploration; an inadvertent, but learned fear of failing; other...

Problem Statement 2 (Prioritized): No completers from SPED and only 9 earned IBC, only 1.1% EB Completers from 16% Concentrators, big drops in % of Completers from Concentrators

Root Cause: Students and parents are unaware of the postsecondary education opportunities other than a bachelors or associates degree. the college application process is difficult to navigate without support.

Problem Statement 3 (Prioritized): The lack of parent involvement in student's education is non-existence due to a weak relationship between teachers & parents.

Root Cause: Language barrier between parents and faculty/staff. Parents' multiple jobs (work hours); parents' immigrant and socioeconomic status and their lack of knowledge about the U.S. education system

Problem Statement 4 (Prioritized): Students struggle to pass EOCs (specifically English 1 & 2, and Algebra 1 are at or under a 70% pass rate);

Root Cause: High absenteeism due to having to work to help support their families/lack of resources, not understanding laws about compulsory education; Lack of language acquisition; Lack of cultural context.

Student Learning

Student Learning Summary

First, the EOC data for approaches grade level is below. While there are some success and growth in this data, we are still behind the state in each subject area. This is true for each reporting category of approaches, meets, and masters.

| Spring Admin | Algebra 1 EOC | | | | | |
|--------------|---------------------------------|------|------|------|------|-------|
| | Approaches Grade Level or Above | | | | | |
| | 2019 | 2021 | 2022 | 2023 | 2024 | Trend |
| State | 84 | 72 | 72 | 78 | 79 | ▲ 1 |
| Region | 87 | 73 | 73 | 79 | 80 | ▲ 1 |
| District | 86 | 67 | 71 | 77 | 77 | ▬ 0 |
| Creekview | 86 | 69 | 73 | 72 | 71 | ▼ -1 |
| ECHS | 100 | 92 | 93 | 98 | 90 | ▼ -8 |
| Ranchview | 80 | 48 | 45 | 76 | 64 | ▼ -12 |
| Smith | 78 | 47 | 63 | 68 | 69 | ▲ 1 |
| Turner | 80 | 50 | 53 | 60 | 70 | ▲ 10 |
| Blalack | 100 | 98 | 100 | 100 | 100 | ▬ 0 |
| Bush | 100 | 87 | 99 | 98 | 99 | ▲ 1 |
| Field | 100 | 98 | 100 | 100 | 98 | ▼ -2 |
| Long | 100 | 80 | 96 | 100 | 100 | ▬ 0 |
| Perry | 100 | 97 | 100 | 100 | 100 | ▬ 0 |
| Polk | 100 | 92 | 100 | 100 | 99 | ▼ -1 |

| Spring Admin | Biology EOC | | | | | |
|--------------|---------------------------------|------|------|------|------|-------|
| | Approaches Grade Level or Above | | | | | |
| | 2019 | 2021 | 2022 | 2023 | 2024 | Trend |
| State | 88 | 81 | 81 | 89 | 91 | ▲ 2 |
| Region | 89 | 81 | 83 | 89 | 91 | ▲ 2 |
| District | 87 | 73 | 79 | 87 | 89 | ▲ 2 |
| Creekview | 92 | 82 | 86 | 94 | 94 | ▬ 0 |
| ECHS | 99 | 93 | 95 | 100 | 100 | ▬ 0 |
| Ranchview | 89 | 76 | 81 | 90 | 92 | ▲ 2 |
| Smith | 86 | 64 | 71 | 77 | 81 | ▲ 4 |
| Turner | 82 | 67 | 76 | 87 | 89 | ▲ 2 |
| Perry | 100 | 100 | 100 | 100 | 100 | ▬ 0 |

| Spring Admin | English I EOC | | | | | |
|--------------|---------------------------------|------|------|------|------|-------|
| | Approaches Grade Level or Above | | | | | |
| | 2019 | 2021 | 2022 | 2023 | 2024 | Trend |
| State | 63 | 66 | 62 | 71 | 67 | ▼ -4 |
| Region | 66 | 66 | 63 | 72 | 68 | ▼ -4 |
| District | 58 | 54 | 55 | 65 | 60 | ▼ -5 |
| Creekview | 64 | 64 | 66 | 74 | 70 | ▼ -4 |
| ECHS | 92 | 84 | 94 | 95 | 96 | ▲ 1 |
| Ranchview | 61 | 61 | 58 | 76 | 71 | ▼ -5 |
| Smith | 53 | 44 | 47 | 50 | 46 | ▼ -4 |
| Turner | 54 | 49 | 49 | 64 | 59 | ▼ -5 |

| Spring Admin | English II EOC | | | | | |
|--------------|---------------------------------|------|------|------|------|-------|
| | Approaches Grade Level or Above | | | | | |
| | 2019 | 2021 | 2022 | 2023 | 2024 | Trend |
| State | 67 | 70 | 71 | 74 | 74 | ▬ 0 |
| Region | 69 | 71 | 71 | 75 | 75 | ▬ 0 |
| District | 62 | 59 | 65 | 70 | 66 | ▼ -4 |
| Creekview | 70 | 68 | 73 | 81 | 76 | ▼ -5 |
| ECHS | 95 | 82 | 93 | 99 | 97 | ▼ -2 |
| Ranchview | 62 | 62 | 72 | 76 | 78 | ▲ 2 |
| Smith | 55 | 59 | 58 | 65 | 53 | ▼ -12 |
| Turner | 59 | 49 | 61 | 61 | 63 | ▲ 2 |

| Spring Admin | US History EOC | | | | | |
|--------------|---------------------------------|------|------|------|------|-------|
| | Approaches Grade Level or Above | | | | | |
| | 2019 | 2021 | 2022 | 2023 | 2024 | Trend |
| State | 93 | 88 | 89 | 95 | 95 | ▬ 0 |
| Region | 93 | 87 | 88 | 95 | 96 | ▲ 1 |
| District | 92 | 83 | 85 | 93 | 95 | ▲ 2 |
| Creekview | 95 | 88 | 88 | 95 | 97 | ▲ 2 |
| ECHS | 100 | 100 | 99 | 100 | 99 | ▼ -1 |
| Ranchview | 89 | 84 | 89 | 93 | 96 | ▲ 3 |
| Smith | 93 | 83 | 84 | 90 | 95 | ▲ 5 |
| Turner | 88 | 77 | 83 | 93 | 92 | ▼ -1 |

For SAT and ACT we are at or below the rest of the district and state in performance measures.

| SAT/ACT All Subjects | | | | | | | | | | | | | | | | | | |
|------------------------------------|------|-----|-----|------------|---|-----|------|---|------|---|---|---|---|-----|-----|-----|-----|--|
| At Approaches Grade Level or Above | 2023 | 90% | 93% | 89% | * | 85% | 100% | - | 100% | - | * | * | * | 90% | 86% | 89% | 82% | |
| | 2022 | 92% | 95% | 95% | * | 94% | 100% | - | 88% | - | * | - | - | 95% | * | 96% | 83% | |
| At Meets Grade Level or Above | 2023 | 61% | 64% | 55% | * | 41% | 92% | - | 100% | - | * | * | * | 55% | 57% | 45% | 27% | |
| | 2022 | 64% | 71% | 59% | * | 47% | 88% | - | 88% | - | * | - | - | 59% | * | 53% | 17% | |
| At Masters Grade Level | 2023 | 12% | 14% | 5% | * | 0% | 16% | - | 20% | - | * | * | * | 5% | 0% | 1% | 0% | |
| | 2022 | 13% | 12% | 7% | * | 4% | 6% | - | 25% | - | * | - | - | 7% | * | 2% | 0% | |

For school progress, we are at or above the rest of CFBISD for masters grade level, but slightly lower than the rest of the state with regard to annual growth and accelerated learning.

Texas Education Agency
2022-23 Progress (TAPR)
 TURNER H S (057903001) - CARROLLTON-FARMERS BRANCH ISD - DALLAS COUNTY

| | School Year | State | District | Campus | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed (Current) | Special Ed (Former) | Continuously Enrolled | Non-Continuously Enrolled | Econ Disadv | EB/EL (Current & Monitored) | |
|--|-------------|-------|----------|------------|------------------|----------|-------|-----------------|-------|------------------|-------------------|----------------------|---------------------|-----------------------|---------------------------|-------------|-----------------------------|--|
| School Progress - Annual Growth by Grade and Subject | | | | | | | | | | | | | | | | | | |
| End of Course English I | 2023 | 57% | 57% | 51% | 52% | 45% | 74% | * | 87% | - | 50% | 39% | 64% | 51% | 47% | 45% | 39% | |
| End of Course English II | 2023 | 74% | 74% | 68% | 87% | 63% | 91% | - | 84% | - | 62% | 49% | 73% | 70% | 58% | 64% | 58% | |
| End of Course Algebra I | 2023 | 76% | 79% | 58% | 79% | 56% | 57% | * | 80% | - | 60% | 57% | * | 59% | 55% | 57% | 58% | |
| All Grades Both Subjects | 2023 | 64% | 66% | 59% | 71% | 54% | 78% | * | 85% | - | 58% | 49% | 69% | 60% | 53% | 55% | 52% | |
| All Grades ELA/Reading | 2023 | 63% | 65% | 59% | 68% | 53% | 82% | * | 86% | - | 57% | 44% | 70% | 61% | 53% | 54% | 49% | |
| All Grades Mathematics | 2023 | 66% | 67% | 58% | 79% | 56% | 57% | * | 80% | - | 60% | 57% | * | 59% | 55% | 57% | 58% | |
| School Progress - Accelerated Learning by Grade and Subject | | | | | | | | | | | | | | | | | | |
| End of Course English I | 2023 | 26% | 27% | 18% | * | 16% | * | - | - | - | * | 10% | * | 17% | 19% | 16% | 15% | |
| End of Course English II | 2023 | 41% | 44% | 39% | 43% | 39% | * | - | * | - | - | 19% | * | 40% | 33% | 39% | 36% | |
| End of Course Algebra I | 2023 | 58% | 58% | 34% | 60% | 31% | * | - | - | - | - | 29% | * | 33% | 38% | 32% | 35% | |
| All Grades Both Subjects | 2023 | 38% | 39% | 32% | 48% | 32% | 11% | - | * | - | * | 20% | * | 33% | 30% | 31% | 30% | |
| All Grades ELA/Reading | 2023 | 35% | 38% | 32% | 36% | 32% | 0% | - | * | - | * | 15% | * | 33% | 27% | 31% | 29% | |
| All Grades Mathematics | 2023 | 40% | 41% | 34% | 60% | 31% | * | - | - | - | - | 29% | * | 33% | 38% | 32% | 35% | |

Graduation rate, which runs two years behind, has continued to stay above the state average.

Texas Education Agency
2022-23 Attendance, Graduation, and Dropout Rates (TAPR)
 TURNER H S (057903001) - CARROLLTON-FARMERS BRANCH ISD - DALLAS COUNTY

| | State | District | Campus | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disadv | EB/EL |
|-----------------------------------|-------|----------|--------------|------------------|----------|-------|-----------------|--------|------------------|-------------------|------------|-------------|-------|
| Class of 2020 | | | | | | | | | | | | | |
| Graduated | 92.2% | 96.6% | 97.1% | 94.1% | 97.0% | 97.7% | * | 100.0% | - | 100.0% | 100.0% | 98.4% | 91.5% |
| Received TxCHSE | 0.5% | 0.2% | 0.0% | 0.0% | 0.0% | 0.0% | * | 0.0% | - | 0.0% | 0.0% | 0.0% | 0.0% |
| Continued HS | 1.1% | 0.2% | 0.2% | 0.0% | 0.3% | 0.0% | * | 0.0% | - | 0.0% | 0.0% | 0.3% | 0.0% |
| Dropped Out | 6.2% | 3.0% | 2.7% | 5.9% | 2.8% | 2.3% | * | 0.0% | - | 0.0% | 0.0% | 1.3% | 8.5% |
| Graduates and TxCHSE | 92.7% | 96.8% | 97.1% | 94.1% | 97.0% | 97.7% | * | 100.0% | - | 100.0% | 100.0% | 98.4% | 91.5% |
| Graduates, TxCHSE, and Continuers | 93.8% | 97.0% | 97.3% | 94.1% | 97.2% | 97.7% | * | 100.0% | - | 100.0% | 100.0% | 98.8% | 91.5% |

CCMR indicators, which also run a year or so behind, align with the district and are mostly above the state, with continued growth being shown in this TEA indicator.

Texas Education Agency
2022-23 College, Career, and Military Readiness (CCMR) (TAPR)
 TURNER H S (057903001) - CARROLLTON-FARMERS BRANCH ISD - DALLAS COUNTY

| Academic Year | State | District | Campus | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disadv | EB/EL |
|--|-------|----------|--------------|------------------|----------|-------|-----------------|--------|------------------|-------------------|------------|-------------|-------|
| College, Career, and Military Ready Graduates (Student Achievement) | | | | | | | | | | | | | |
| College, Career, or Military Ready (Annual Graduates) | | | | | | | | | | | | | |
| 2021-22 | 70.0% | 61.4% | 53.0% | 47.6% | 48.8% | 73.7% | * | 83.3% | - | 75.0% | 59.3% | 49.1% | 38.5% |
| 2020-21 | 65.2% | 67.5% | 66.9% | 35.3% | 64.5% | 77.1% | - | 100.0% | - | 83.3% | 88.9% | 64.2% | 47.1% |
| College Ready Graduates | | | | | | | | | | | | | |
| College Ready (Annual Graduates) | | | | | | | | | | | | | |
| 2021-22 | 52.9% | 51.3% | 45.1% | 38.1% | 40.9% | 71.1% | * | 77.8% | - | 50.0% | 11.1% | 40.8% | 31.1% |
| 2020-21 | 52.7% | 59.2% | 58.1% | 35.3% | 54.5% | 70.8% | - | 100.0% | - | 66.7% | 13.9% | 56.1% | 32.2% |
| TSI Criteria Graduates in English Language Arts (Annual Graduates) | | | | | | | | | | | | | |
| 2021-22 | 57.1% | 49.5% | 46.5% | 61.9% | 39.8% | 81.6% | * | 77.8% | - | 62.5% | 11.1% | 40.8% | 19.3% |
| 2020-21 | 56.1% | 64.8% | 67.5% | 70.6% | 61.2% | 95.8% | - | 95.8% | - | 100.0% | 41.7% | 64.5% | 35.6% |
| TSI Criteria Graduates in Mathematics (Annual Graduates) | | | | | | | | | | | | | |
| 2021-22 | 48.2% | 41.7% | 34.8% | 28.6% | 29.8% | 57.9% | * | 83.3% | - | 50.0% | 7.4% | 30.7% | 15.6% |
| 2020-21 | 45.7% | 50.9% | 44.4% | 41.2% | 37.4% | 66.7% | - | 100.0% | - | 66.7% | 13.9% | 39.3% | 12.6% |
| TSI Criteria Graduates in Both Subjects (Annual Graduates) | | | | | | | | | | | | | |
| 2021-22 | 42.2% | 37.0% | 31.1% | 28.6% | 25.4% | 57.9% | * | 77.8% | - | 50.0% | 7.4% | 26.0% | 11.1% |
| 2020-21 | 40.4% | 44.6% | 39.7% | 35.3% | 32.1% | 66.7% | - | 95.8% | - | 66.7% | 13.9% | 34.9% | 8.0% |
| AP / IB Met Criteria in Any Subject (Annual Graduates) | | | | | | | | | | | | | |
| 2021-22 | 20.5% | 27.5% | 22.9% | 0.0% | 21.6% | 31.6% | * | 55.6% | - | 25.0% | 3.7% | 21.7% | 20.7% |
| 2020-21 | 21.3% | 30.4% | 35.1% | 17.6% | 33.0% | 39.6% | - | 70.8% | - | 33.3% | 8.3% | 33.3% | 25.3% |
| Associate Degree (Annual Graduates) | | | | | | | | | | | | | |
| 2021-22 | 2.4% | 3.0% | 0.0% | 0.0% | 0.0% | 0.0% | * | 0.0% | - | 0.0% | 0.0% | 0.0% | 0.0% |
| 2020-21 | 2.6% | 0.9% | 0.0% | 0.0% | 0.0% | 0.0% | - | 0.0% | - | 0.0% | 0.0% | 0.0% | 0.0% |
| Dual Course Credits in Any Subject (Annual Graduates) | | | | | | | | | | | | | |
| 2021-22 | 24.0% | 11.4% | 0.7% | 0.0% | 0.6% | 2.6% | * | 0.0% | - | 0.0% | 0.0% | 0.4% | 0.7% |
| 2020-21 | 25.9% | 13.0% | 0.9% | 0.0% | 0.6% | 4.2% | - | 0.0% | - | 0.0% | 0.0% | 0.9% | 0.0% |
| Onramps Course Credits (Annual Graduates) | | | | | | | | | | | | | |
| 2021-22 | 4.4% | 24.9% | 20.1% | 23.8% | 16.7% | 34.2% | * | 44.4% | - | 37.5% | 3.7% | 18.1% | 8.1% |
| 2020-21 | 4.4% | 24.6% | 25.2% | 11.8% | 22.9% | 29.2% | - | 58.3% | - | 33.3% | 2.8% | 26.2% | 4.6% |

TSIA results are at or above both the district and the state, whereas AP scores below the state and district averages.

| | Academic Year | State | District | Campus | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disadv | EB/EL |
|--|---------------|-------|----------|--------|------------------|----------|-------|-----------------|-------|------------------|-------------------|------------|-------------|-------|
| TSIA Results (Graduates >= Criterion) (Annual Graduates) | | | | | | | | | | | | | | |
| Reading | 2021-22 | 22.8% | 15.9% | 21.5% | 28.6% | 19.0% | 28.9% | * | 38.9% | - | 37.5% | 7.4% | 20.2% | 8.9% |
| | 2020-21 | 25.9% | 18.1% | 10.4% | 17.6% | 8.9% | 14.6% | - | 16.7% | - | 16.7% | 2.8% | 9.7% | 5.7% |
| Mathematics | 2021-22 | 18.7% | 21.3% | 25.7% | 23.8% | 22.5% | 44.7% | * | 44.4% | - | 37.5% | 7.4% | 22.0% | 8.9% |
| | 2020-21 | 19.4% | 16.7% | 13.0% | 0.0% | 12.0% | 18.8% | - | 25.0% | - | 16.7% | 0.0% | 13.1% | 3.4% |
| Both Subjects | 2021-22 | 12.6% | 9.1% | 12.6% | 9.5% | 9.9% | 23.7% | * | 33.3% | - | 37.5% | 7.4% | 10.5% | 3.7% |
| | 2020-21 | 14.4% | 8.9% | 4.6% | 0.0% | 3.9% | 8.3% | - | 12.5% | - | 0.0% | 0.0% | 4.7% | 1.1% |
| Completed and Received Credit for College Prep Courses (Annual Graduates) | | | | | | | | | | | | | | |
| English Language Arts | 2021-22 | 11.7% | 0.6% | 0.9% | 0.0% | 1.2% | 0.0% | * | 0.0% | - | 0.0% | 0.0% | 1.4% | 3.0% |
| | 2020-21 | 8.6% | 12.8% | 20.1% | 29.4% | 21.2% | 16.7% | - | 0.0% | - | 33.3% | 27.8% | 21.8% | 31.0% |
| Mathematics | 2021-22 | 14.0% | 1.9% | 1.6% | 0.0% | 2.0% | 0.0% | * | 0.0% | - | 0.0% | 0.0% | 1.8% | 3.0% |
| | 2020-21 | 10.3% | 12.4% | 9.9% | 17.6% | 10.1% | 10.4% | - | 0.0% | - | 16.7% | 5.6% | 8.1% | 6.9% |
| Both Subjects | 2021-22 | 7.5% | 0.5% | 0.5% | 0.0% | 0.6% | 0.0% | * | 0.0% | - | 0.0% | 0.0% | 0.7% | 1.5% |
| | 2020-21 | 4.9% | 2.6% | 3.5% | 5.9% | 3.4% | 4.2% | - | 0.0% | - | 16.7% | 2.8% | 3.1% | 2.3% |
| AP/IB Results (Participation) (Grades 11-12) | | | | | | | | | | | | | | |
| All Subjects | 2022 | 23.0% | 26.0% | 19.9% | 21.7% | 15.2% | 47.2% | * | 55.6% | - | 14.3% | 5.7% | 15.9% | 8.2% |
| | 2021 | 21.1% | 23.4% | 20.5% | 28.6% | 15.7% | 39.3% | * | 55.8% | - | 30.8% | 5.1% | 17.3% | 3.5% |
| English Language Arts | 2022 | 13.2% | 17.0% | 11.1% | 6.5% | 7.2% | 32.6% | * | 51.9% | - | 14.3% | 2.3% | 7.6% | 2.1% |
| | 2021 | 12.1% | 16.3% | 14.0% | 26.2% | 9.4% | 27.0% | * | 51.2% | - | 30.8% | 3.8% | 10.2% | 1.2% |
| Mathematics | 2022 | 6.9% | 8.1% | 4.8% | 4.3% | 2.2% | 13.5% | * | 40.7% | - | 14.3% | 0.0% | 2.8% | 1.0% |
| | 2021 | 6.1% | 6.0% | 5.1% | 7.1% | 2.5% | 13.5% | * | 27.9% | - | 15.4% | 2.6% | 3.3% | 0.0% |
| Science | 2022 | 9.6% | 8.2% | 4.8% | 8.7% | 2.8% | 11.2% | * | 29.6% | - | 7.1% | 2.3% | 4.0% | 0.7% |
| | 2021 | 8.7% | 9.2% | 8.2% | 4.8% | 5.0% | 22.5% | * | 37.2% | - | 15.4% | 3.8% | 5.8% | 0.8% |
| Social Studies | 2022 | 12.5% | 11.1% | 9.1% | 8.7% | 7.5% | 15.7% | * | 33.3% | - | 7.1% | 4.6% | 8.3% | 4.8% |
| | 2021 | 11.6% | 9.5% | 10.6% | 9.5% | 7.7% | 21.3% | * | 34.9% | - | 30.8% | 2.6% | 8.5% | 0.4% |
| AP/IB Results (Examinees >= Criterion) (Grades 11-12) | | | | | | | | | | | | | | |
| All Subjects | 2022 | 53.3% | 51.0% | 40.2% | 10.0% | 28.2% | 59.5% | - | 86.7% | - | * | 40.0% | 33.3% | 25.0% |
| | 2021 | 48.6% | 39.9% | 32.0% | 8.3% | 16.8% | 62.9% | - | 70.8% | - | * | * | 17.5% | 22.2% |
| English Language Arts | 2022 | 53.2% | 54.0% | 55.0% | * | 42.3% | 62.1% | - | 85.7% | - | * | * | 52.2% | 33.3% |
| | 2021 | 42.7% | 34.7% | 31.1% | 9.1% | 14.1% | 58.3% | - | 63.6% | - | * | * | 16.9% | * |
| Mathematics | 2022 | 50.4% | 47.1% | 46.5% | * | 18.8% | 75.0% | - | 63.6% | - | * | - | 23.5% | * |
| | 2021 | 49.4% | 48.8% | 56.3% | * | 31.6% | 83.3% | - | 75.0% | - | * | * | 34.8% | - |
| Science | 2022 | 44.7% | 43.5% | 18.6% | * | 10.0% | 40.0% | - | 25.0% | - | * | * | 16.7% | * |
| | 2021 | 41.4% | 34.1% | 33.3% | * | 15.8% | 35.0% | - | 68.8% | - | * | * | 20.0% | * |

Student Learning Strengths

Ultimately, the graduation rate at RL Turner is still strong, and growth in areas such as CCMR are the highlights of the data.

Problem Statements Identifying Student Learning Needs

Problem Statement 1 (Prioritized): How do we increase school scores to match or exceed state scores in all tested areas?

Root Cause: Student achievement is increasing; however, the gap between school and the district and state scores still exist.

Problem Statement 2 (Prioritized): Provide opportunities for students to become CTE completers and earn IBCs through higher-level CTE courses/programs

Root Cause: Expose more of the Turner population to the CTE programs of study and provide more opportunities to IBC through level CTE courses.

Problem Statement 3 (Prioritized): While TSIA2 scores are closely aligned to the state, our goal should be that 100% of Turner graduates and pass that assessment to ensure no remediation in college.

Root Cause: Students are not getting high enough scores on their SAT, thus they need the TSIA2 assessment. Our students need to learn and understand the importance of TSIA2 and curriculum and instruction needs to adapt to support our students on the TEKS of this assessment.

Problem Statement 4 (Prioritized): Although students are provided multiple avenues of SEL, not all students understand and/or know how to use SEL to benefit themselves. This is proven by the amount of students that are served each day and the issues that are reported.

Root Cause: Although students are provided multiple avenues of SEL, not all students understand and/or know how to use SEL to benefit themselves. This is proven by the amount of students that are served each day and the issues that are reported.

Problem Statement 5 (Prioritized): Students struggle to pass EOCs (specifically English 1 & 2, and Algebra 1 are at or under a 70% pass rate);

Root Cause: High absenteeism due to having to work to help support their families/lack of resources, not understanding laws about compulsory education; Lack of language acquisition; Lack of cultural context.

Problem Statement 6: RLT has a perception of low achievement.

Root Cause: Students underperform compared to the district and state.

School Processes & Programs

School Processes & Programs Summary

RL Turner HS is a 9-12 comprehensive high school with a full array of programs: special education, general education, second language acquisition programming, CTE, AP, and GT.

School Processes & Programs Strengths

All programs are well-established.

Problem Statements Identifying School Processes & Programs Needs

Problem Statement 1: The number of students needing one-to-one assistance with applications is high for the manpower (dean)/time available. how do we divide the senior class to make it more manageable?

Root Cause: Not enough people are trained to assist students with college/financial aid application completion. we do not have a Dallas County Promise CCMR committee to help push out initiatives.

Problem Statement 2: The counselor to student ratio is higher than what is recommended.

Root Cause: ASCA recommends a ratio of 250 to 1 and for the state of Texas, the recommendation is 350 to 1. Turners average is 550 to 1.

Problem Statement 3 (Prioritized): We have a significant number of students who have been in the ESL program long term and need to exit.

Root Cause: System of schools must address the specific learning needs of EB students to ensure master of English and the content.

Problem Statement 4: Public view that all students should go to College instead of work force ready or trade school

Root Cause: Stems from state past graduation requirements where students had to have 4x4 and lack of training for staff on CTE changes and how to implement the new HB3.

Problem Statement 5 (Prioritized): RLT has a perception that it is not a safe school from those outside the organization. Some staff even feel that way.

Root Cause: National drug crisis and that a couple firearms issued have occurred in the past. Many of the drug issues on campus happen in the bathrooms or by students not being where they are supposed to be.

Perceptions

Perceptions Summary

Because of Turner's demographics, many perceive the school as low-performing or not capable. This is an incorrect perception. RLT has a history of great traditions and success, although a large percentage of our students are second-language learners.

Perceptions Strengths

Many perceive RLT as a school with a support and engaging faculty and staff, which is very true.

Problem Statements Identifying Perceptions Needs

Problem Statement 1: RLT has a perception of low achievement.

Root Cause: Students underperform compared to the district and state.

Problem Statement 2: Public view that all students should go to College instead of work force ready or trade school

Root Cause: Stems from state past graduation requirements where students had to have 4x4 and lack of training for staff on CTE changes and how to implement the new HB3.

Problem Statement 3 (Prioritized): RLT has a perception that it is not a safe school from those outside the organization. Some staff even feel that way.

Root Cause: National drug crisis and that a couple firearms issued have occurred in the past. Many of the drug issues on campus happen in the bathrooms or by students not being where they are supposed to be.

Problem Statement 4 (Prioritized): How can we as educators tap into the multitude of (each individual's) curiosity that already exists to best assist them to be successful in each core area?

Root Cause: Many students display a lack of interest in new topics from a variety of causes: Through lack of personal connection; technical/background understanding; lack of freedom of investigation/exploration; an inadvertent, but learned fear of failing; other...

Problem Statement 5 (Prioritized): No completers from SPED and only 9 earned IBC, only 1.1% EB Completers from 16% Concentrators, big drops in % of Completers from Concentrators

Root Cause: Students and parents are unaware of the postsecondary education opportunities other than a bachelors or associates degree. the college application process is difficult to navigate without support.

Problem Statement 6 (Prioritized): The lack of parent involvement in student's education is non-existence due to a weak relationship between teachers & parents.

Root Cause: Language barrier between parents and faculty/staff. Parents' multiple jobs (work hours); parents' immigrant and socioeconomic status and their lack of knowledge about the U.S. education system

Priority Problem Statements

Problem Statement 1: How can we as educators tap into the multitude of (each individual's) curiosity that already exists to best assist them to be successful in each core area?

Root Cause 1: Many students display a lack of interest in new topics from a variety of causes: Through lack of personal connection; technical/background understanding; lack of freedom of investigation/exploration; an inadvertent, but learned fear of failing; other...

Problem Statement 1 Areas: Demographics - Perceptions

Problem Statement 2: No completers from SPED and only 9 earned IBC, only 1.1% EB Completers from 16% Concentrators, big drops in % of Completers from Concentrators

Root Cause 2: Students and parents are unaware of the postsecondary education opportunities other than a bachelors or associates degree. the college application process is difficult to navigate without support.

Problem Statement 2 Areas: Demographics - Perceptions

Problem Statement 3: The lack of parent involvement in student's education is non-existence due to a weak relationship between teachers & parents.

Root Cause 3: Language barrier between parents and faculty/staff. Parents' multiple jobs (work hours); parents' immigrant and socioeconomic status and their lack of knowledge about the U.S. education system

Problem Statement 3 Areas: Demographics - Perceptions

Problem Statement 4: Students struggle to pass EOCs (specifically English 1 & 2, and Algebra 1 are at or under a 70% pass rate);

Root Cause 4: High absenteeism due to having to work to help support their families/lack of resources, not understanding laws about compulsory education; Lack of language acquisition; Lack of cultural context.

Problem Statement 4 Areas: Demographics - Student Learning

Problem Statement 5: How do we increase school scores to match or exceed state scores in all tested areas?

Root Cause 5: Student achievement is increasing; however, the gap between school and the district and state scores still exist.

Problem Statement 5 Areas: Student Learning

Problem Statement 6: Provide opportunities for students to become CTE completers and earn IBCs through higher-level CTE courses/programs

Root Cause 6: Expose more of the Turner population to the CTE programs of study and provide more opportunities to IBC through level CTE courses.

Problem Statement 6 Areas: Student Learning

Problem Statement 7: While TSIA2 scores are closely aligned to the state, our goal should be that 100% of Turner graduates and pass that assessment to ensure no remediation in college.

Root Cause 7: Students are not getting high enough scores on their SAT, thus they need the TSIA2 assessment. Our students need to learn and understand the importance of TSIA2 and curriculum and instruction needs to adapt to support our students on the TEKS of this assessment.

Problem Statement 7 Areas: Student Learning

Problem Statement 8: Although students are provided multiple avenues of SEL, not all students understand and/or know how to use SEL to benefit themselves. This is proven by the amount of students that are served each day and the issues that are reported.

Root Cause 8: Although students are provided multiple avenues of SEL, not all students understand and/or know how to use SEL to benefit themselves. This is proven by the amount of students that are served each day and the issues that are reported.

Problem Statement 8 Areas: Student Learning

Problem Statement 9: We have a significant number of students who have been in the ESL program long term and need to exit.

Root Cause 9: System of schools must address the specific learning needs of EB students to ensure master of English and the content.

Problem Statement 9 Areas: School Processes & Programs

Problem Statement 10: RLT has a perception that it is not a safe school from those outside the organization. Some staff even feel that way.

Root Cause 10: National drug crisis and that a couple firearms issued have occurred in the past. Many of the drug issues on campus happen in the bathrooms or by students not being where they are supposed to be.

Problem Statement 10 Areas: School Processes & Programs - Perceptions

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

- District goals
- Campus goals
- HB3 CCMR goals
- Campus/District improvement plans (current and prior years)
- Planning and decision making committee(s) meeting data
- State and federal planning requirements

Accountability Data

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- Accountability Distinction Designations

Student Data: Assessments

- State and federally required assessment information
- STAAR End-of-Course current and longitudinal results, including all versions
- STAAR Emergent Bilingual (EB) progress measure data
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Career and Technical Education (CTE) Programs of Study data including completer, concentrator, explorer, participant, and non-participant information
- SAT and/or ACT assessment data

Student Data: Student Groups

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Male / Female performance, progress, and participation data
- Special education/non-special education population including discipline, progress and participation data
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- Emergent Bilingual (EB) /non-EB data, including academic achievement, progress, support and accommodation needs, race, ethnicity, gender etc.
- Career and Technical Education (CTE) Programs of Study data including completer, concentrator, explorer, participant, and non-participant achievements by race, ethnicity, gender, etc.

Student Data: Behavior and Other Indicators

- Completion rates and/or graduation rates data
- Annual dropout rate data
- Attendance data

- Mobility rate, including longitudinal data
- Discipline records

Employee Data

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Campus leadership data

Parent/Community Data

- Parent surveys and/or other feedback
- Parent engagement rate

Support Systems and Other Data

- Organizational structure data
- Budgets/entitlements and expenditures data

Guiding Objectives

Revised/Approved: July 14, 2025

Guiding Objective 1: Optimize Engaging and Diverse Learning

Goal 1: The percentage of graduates who meet at least one college, career, or military readiness (CCMR) indicator within the A-F accountability framework (excluding the CTE Coherent Sequence criterion that is scheduled to be discontinued as a CCMR indicator) will increase from 80% to 95% % for the class of 2026 by August 2026.

High Priority

HB3 Guiding Objective

Evaluation Data Sources: Texas Accountability Performance Report

| Strategy 1 Details | Reviews | | | |
|--|-----------|-----|-----|-----------|
| <p>Strategy 1: Conduct reviews of each student transcript to ensure graduates meet at least one college, career or military readiness indicator.</p> <p>Strategy's Expected Result/Impact: For 2026, 70% of students will meet at least one criteria.</p> <p>Staff Responsible for Monitoring: Counselors</p> <p>TEA Priorities: Connect high school to career and college, Improve low-performing schools</p> <p>- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction</p> <p>- Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability</p> <p>Funding Sources: 10 to 11 Saturday Tutorials to support EOC, TSIA2, SAT, AP, and Credit Recovery. - 211 Title I - 211-11-6117-00-001-30-000 - \$27,543.05</p> | Formative | | | Summative |
| | Oct | Jan | Mar | June |
| | | | | |

| Strategy 2 Details | Reviews | | | |
|---|-----------|-----|-----|-----------|
| <p>Strategy 2: Review each Personal Graduation Plan for all incoming 9th graders to ensure there is a plan for meeting the CCMR criteria.</p> <p>Strategy's Expected Result/Impact: For 2026, 100% of all 9th graders will have a plan for meeting at least one CCMR criteria prior to graduation.</p> <p>Staff Responsible for Monitoring: Lead Counselor and Associate Principal</p> <p>TEA Priorities: Connect high school to career and college, Improve low-performing schools</p> <p>- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture</p> <p>- Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability</p> | Formative | | | Summative |
| | Oct | Jan | Mar | June |
| | | | | |
| Strategy 3 Details | Reviews | | | |
| <p>Strategy 3: Provide a CTE Open House for incoming freshmen in January 2026.</p> <p>Strategy's Expected Result/Impact: Increase CCMR by increasing the number of students in a coherent sequence.</p> <p>Staff Responsible for Monitoring: Department Manager</p> <p>TEA Priorities: Connect high school to career and college, Improve low-performing schools</p> <p>- ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction</p> <p>- Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability</p> <p>Funding Sources: Extra Duty Pay for CTE Open House - 211 Title I - 211-11-6117-00-001-30-000</p> | Formative | | | Summative |
| | Oct | Jan | Mar | June |
| | | | | |
| <p style="text-align: center;">  No Progress  Accomplished  Continue/Modify  Discontinue </p> | | | | |

Guiding Objective 1: Optimize Engaging and Diverse Learning

Goal 2: The percentage of graduates who meet TSI criteria through SAT, ACT, Accuplacer (TSIA) or a college preparatory course in English Language Arts will increase to 80% of the graduating class of 2026.

High Priority

HB3 Guiding Objective

Evaluation Data Sources: Texas Accountability Performance Report

| Strategy 1 Details | Reviews | | | |
|---|-----------|-----|-----|-----------|
| <p>Strategy 1: Conduct a TSIA2 bootcamp for all junior and senior students needing to pas TSIA2 and adjust curriculum to support these students.</p> <p>Strategy's Expected Result/Impact: 80% of all graduate in 2026 have passed the TSIA2 test.</p> <p>Staff Responsible for Monitoring: Assistant Principal in-charge of TSIA2.</p> <p>TEA Priorities: Build a foundation of reading and math, Connect high school to career and college</p> <p>- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction</p> <p>- Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability</p> <p>Funding Sources: Extra duty pay for teachers. - 199 General Budget, Materials - 199 General Budget</p> | Formative | | | Summative |
| | Oct | Jan | Mar | June |
| | | | | |
| Strategy 2 Details | Reviews | | | |
| <p>Strategy 2: Collaborate in the PLC process to push students level of thinking to higher levels, thus ensuring all students can pass the TSIA test in both English and Math, with a 100% CCMR rate.</p> <p>Strategy's Expected Result/Impact: A 100% CCMR rate at graduation.</p> <p>Staff Responsible for Monitoring: Principal</p> <p>TEA Priorities: Connect high school to career and college</p> <p>- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction</p> <p>- Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability</p> | Formative | | | Summative |
| | Oct | Jan | Mar | June |
| | | | | |

 No Progress

 Accomplished

 Continue/Modify

 Discontinue

Guiding Objective 1: Optimize Engaging and Diverse Learning

Goal 3: Increase the percentage of graduates who meet TSI criteria through SAT, ACT, Accuplacer (TSIA) or a college preparatory course in Mathematics will increase to 80% of the the graduating class of 2026.

High Priority

HB3 Guiding Objective

Evaluation Data Sources: Texas Accountability Performance Report

| Strategy 1 Details | Reviews | | | |
|--|-----------|-----|-----|-----------|
| <p>Strategy 1: Conduct TSIA bootcamp for all junior and senior students still needing to pass and adjust curriculum to support students.</p> <p>Strategy's Expected Result/Impact: Increase the percent of passing to 80% for the graduating class of 2026.</p> <p>Staff Responsible for Monitoring: Principal</p> <p>TEA Priorities: Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools</p> <p>- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments</p> <p>- Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability</p> | Formative | | | Summative |
| | Oct | Jan | Mar | June |
| | | | | |

 No Progress
 Accomplished
 Continue/Modify
 Discontinue

Guiding Objective 1: Optimize Engaging and Diverse Learning

Goal 4: Increase the percentage of graduates who earn TEA-approved Industry-Based Certifications to 40% by August 2026 for all graduating seniors of the class of 2026.

High Priority

HB3 Guiding Objective

Evaluation Data Sources: Texas Accountability Performance Report

| Strategy 1 Details | Reviews | | | |
|---|-----------|-----|-----|-----------|
| <p>Strategy 1: Ensure contracts with both students and teachers about the expectation for taking an IBC assessment and train teachers on the assessments.</p> <p>Strategy's Expected Result/Impact: Increase in percentage of students who earn a TEA-approved IBC.</p> <p>Staff Responsible for Monitoring: CTE Lead Teacher and Lead Counselor</p> <p>TEA Priorities: Connect high school to career and college</p> <p>- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction</p> <p>- Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability</p> <p>Funding Sources: Transportation for CTE students to test - 211 Title I - 211-11-6412-00-001-30-00</p> | Formative | | | Summative |
| | Oct | Jan | Mar | June |
| | | | | |

 No Progress
 Accomplished
 Continue/Modify
 Discontinue

Guiding Objective 1: Optimize Engaging and Diverse Learning

Goal 5: Increase the English STAAR End-of-Course Performance by 7 % for English I and 11% for English II by June 2026.

High Priority

HB3 Guiding Objective

Evaluation Data Sources: Texas Accountability Performance Report

| Strategy 1 Details | Reviews | | | |
|--|-----------|-----|-----|-----------|
| <p>Strategy 1: Assess mastery of priority standards through common formative assessments, monitor and adjust after each assessment. Utilize ClassKick for real time feedback through Chromebook. ClassKick can give teachers the ability to upload formative assessments and aggressively monitor them.</p> <p>Strategy's Expected Result/Impact: Increase is student reading levels as measured by MAP.</p> <p>Staff Responsible for Monitoring: Administrator-in-Charge of Department</p> <p>TEA Priorities: Build a foundation of reading and math, Improve low-performing schools</p> <p>- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction</p> <p>- Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability</p> <p>Funding Sources: ClassKick App for student chromebooks - 211 Title I - 211-11-6399-00-001-30-000 - \$4,800</p> | Formative | | | Summative |
| | Oct | Jan | Mar | June |
| | | | | |
| Strategy 2 Details | Reviews | | | |
| <p>Strategy 2: Provide a variety of reading books/materials that engage and challenge students to read both fiction and non-fiction selections.</p> <p>Strategy's Expected Result/Impact: Increase is student reading levels as measured by MAP.</p> <p>Staff Responsible for Monitoring: Administrator-in-Charge of Department</p> <p>TEA Priorities: Build a foundation of reading and math, Improve low-performing schools</p> <p>- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction</p> <p>- Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability</p> <p>Funding Sources: Classroom Libraries for English Classes - 211 Title I - 211-11-6329-00-001-30-000</p> | Formative | | | Summative |
| | Oct | Jan | Mar | June |
| | | | | |

| Strategy 3 Details | Reviews | | | |
|---|-----------|-----|-----|-----------|
| <p>Strategy 3: Improve mastery for English 1 and 2 through the use of daily lessons and end of year blitz activity from Lowman resources</p> <p>Strategy's Expected Result/Impact: Improvement in EOC scores for English 1 and 2.</p> <p>Staff Responsible for Monitoring: Department head, IF, administrator in charge of department.</p> <p>TEA Priorities: Build a foundation of reading and math, Improve low-performing schools</p> <p>- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments</p> <p>- Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability</p> <p>Funding Sources: Lowman Resources - 211 Title I - \$1,800</p> | Formative | | | Summative |
| | Oct | Jan | Mar | June |
| | | | | |
| <p style="text-align: center;">  No Progress  Accomplished  Continue/Modify  Discontinue </p> | | | | |

Guiding Objective 1: Optimize Engaging and Diverse Learning

Goal 6: Increase the Algebra I STAAR End-of-Course Performance by 9% by June 2026.

High Priority

HB3 Guiding Objective

Evaluation Data Sources: Texas Accountability Performance Report

| Strategy 1 Details | Reviews | | | |
|---|-----------|-----|-----|-----------|
| <p>Strategy 1: Assess mastery of priority standards through common formative assessments, monitor and adjust after each assessment.</p> <p>Strategy's Expected Result/Impact: Increase is student reading levels as measured by MAP.</p> <p>Staff Responsible for Monitoring: Administrator-in-Charge of Department</p> <p>TEA Priorities: Build a foundation of reading and math, Improve low-performing schools</p> <p>- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction</p> <p>- Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability</p> <p>Funding Sources: Title I Instructional Coaches - 211 Title I - 211-13-6119-00-001-30-000 - \$97,354</p> | Formative | | | Summative |
| | Oct | Jan | Mar | June |
| | | | | |
| Strategy 2 Details | Reviews | | | |
| <p>Strategy 2: Track student TEK deficiencies for Algebra I blitz review sessions led by Math teachers.</p> <p>Strategy's Expected Result/Impact: Increase is student reading levels as measured by MAP.</p> <p>Staff Responsible for Monitoring: Administrator-in-charge of Math Department.</p> <p>TEA Priorities: Build a foundation of reading and math, Improve low-performing schools</p> <p>- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction</p> <p>- Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability</p> | Formative | | | Summative |
| | Oct | Jan | Mar | June |
| | | | | |

| Strategy 3 Details | Reviews | | | |
|---|-----------|-----|-----|-----------|
| <p>Strategy 3: Provide individualized standardized test support (TSI, SAT) through Imagine Math.</p> <p>Strategy's Expected Result/Impact: Increase in student reading levels as measured by MAP.</p> <p>Staff Responsible for Monitoring: Administrator-in-charge of Math Department.</p> <p>TEA Priorities: Build a foundation of reading and math, Improve low-performing schools</p> <p>- ESF Levers: Lever 1: Strong School Leadership and Planning</p> | Formative | | | Summative |
| | Oct | Jan | Mar | June |
| | | | | |
| <p style="text-align: center;">  No Progress  Accomplished  Continue/Modify  Discontinue </p> | | | | |

Guiding Objective 1: Optimize Engaging and Diverse Learning

Goal 7: Increase the Biology STAAR End-of-Course Performance by 5% by June 2026.

High Priority

HB3 Guiding Objective

Evaluation Data Sources: Texas Accountability Performance Report

| Strategy 1 Details | Reviews | | | |
|--|-----------|-----|-----|-----------|
| <p>Strategy 1: Assess mastery of priority standards through common formative assessments, monitor and adjust after each assessment.</p> <p>Strategy's Expected Result/Impact: Increase in student reading levels as measured by MAP.</p> <p>Staff Responsible for Monitoring: Administrator-in-Charge of Department</p> <p>TEA Priorities: Build a foundation of reading and math, Improve low-performing schools</p> <p>- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction</p> <p>- Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability</p> | Formative | | | Summative |
| | Oct | Jan | Mar | June |
| | | | | |
| <div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  No Progress </div> <div style="text-align: center;">  Accomplished </div> <div style="text-align: center;">  Continue/Modify </div> <div style="text-align: center;">  Discontinue </div> </div> | | | | |

Guiding Objective 1: Optimize Engaging and Diverse Learning

Goal 8: Increase the US History STAAR End-of-Course Performance by 3% by June 2026.

High Priority

HB3 Guiding Objective

Evaluation Data Sources: Texas Accountability Performance Report

| Strategy 1 Details | Reviews | | | |
|--|-----------|-----|-----|-----------|
| <p>Strategy 1: Assess mastery of priority standards through common formative assessments, monitor and adjust after each assessment. Utilize Lowman Resources to increase all areas of US History EOC scores.</p> <p>Strategy's Expected Result/Impact: Increase in student mastery through utilization of visual maps. US History scores improve at all levels.</p> <p>Staff Responsible for Monitoring: Administrator-in-Charge of Department</p> <p>TEA Priorities: Build a foundation of reading and math, Improve low-performing schools</p> <p>- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction</p> <p>- Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability</p> <p>Funding Sources: Lowman Digital Resources - 211 Title I - 211-11-6399-00-001-30-000 - \$500</p> | Formative | | | Summative |
| | Oct | Jan | Mar | June |
| | | | | |
| Strategy 2 Details | Reviews | | | |
| <p>Strategy 2: Implement visual learning for all students through the use of maps utilized through out the lesson.</p> <p>Strategy's Expected Result/Impact: Improved US History scores at all levels.</p> <p>Staff Responsible for Monitoring: Department head, IF, Administrator in charge of department.</p> <p>TEA Priorities: Improve low-performing schools</p> <p>- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments</p> <p>- Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability</p> <p>Funding Sources: Visual Maps - 211 Title I - 211-11-6399-00-001-30-000 - \$6,000</p> | Formative | | | Summative |
| | Oct | Jan | Mar | June |
| | | | | |
| <p style="text-align: center;">  No Progress  Accomplished  Continue/Modify  Discontinue </p> | | | | |

Guiding Objective 1: Optimize Engaging and Diverse Learning

Goal 9: By 2026, students will increase in the percentage of emergent bilingual students advancing at least one TELPAS proficiency level

High Priority

HB3 Guiding Objective

Evaluation Data Sources: Texas Accountability Performance Report

Guiding Objective 1: Optimize Engaging and Diverse Learning

Goal 10: By the end of the 2025-2026 school year, RL Turner High School will increase the four-year graduation rate from 94.3% to 96%.

High Priority

HB3 Guiding Objective

Evaluation Data Sources: Texas Accountability Performance Report

Guiding Objective 1: Optimize Engaging and Diverse Learning

Goal 11: By the end of the 2025-2026 school year, RL Turner High School will increase in high school student enrollment in advanced academic courses that are aligned to the Texas Course Curriculum from a total of 1,366 students to 1,450.

High Priority

HB3 Guiding Objective

Evaluation Data Sources: Texas Accountability Performance Report

| Strategy 1 Details | Reviews | | | |
|---|-----------|-----|-----|-----------|
| <p>Strategy 1: Students enrolled in one or more Advanced Placement courses aligned to the Texas Core Curriculum Students enrolled in one or more Dual Credit courses to the Texas Core curriculum Students enrolled in one or more On-Ramps courses to the Texas Core Curriculum</p> <p>Strategy's Expected Result/Impact: Increase in student enrollment in advanced academic courses. Staff Responsible for Monitoring: Assistant Principals/Associate Principal</p> <p>TEA Priorities: Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments - Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability</p> | Formative | | | Summative |
| | Oct | Jan | Mar | June |
| | | | | |
| <p style="text-align: center;">  No Progress  Accomplished  Continue/Modify  Discontinue </p> | | | | |

Guiding Objective 1: Optimize Engaging and Diverse Learning

Goal 12: By the end of the 2025-2026 school year, RL Turner High School will increase in advanced academic courses that are aligned to the Texas Course Curriculum total from 24 options (23 AP courses and 1 Dual Credit Option) to increase Dual Credit options to 4 courses.

High Priority

HB3 Guiding Objective

Evaluation Data Sources: Texas Accountability Performance Report

| Strategy 1 Details | Reviews | | | |
|--|-----------|-----|-----|-----------|
| <p>Strategy 1: Advanced Placement: 3 or higher aligned to Texas Core Curriculum Dual Credit: college credit earned aligned to Texas Core Curriculum On-ramps: college credit earned aligned to Texas Core Curriculum Strategy's Expected Result/Impact: Improved CCMR Staff Responsible for Monitoring: Principal Designee Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability</p> | Formative | | | Summative |
| | Oct | Jan | Mar | June |
| | | | | |

 No Progress
 Accomplished
 Continue/Modify
 Discontinue

Guiding Objective 1: Optimize Engaging and Diverse Learning

Goal 13: RL Turner High School will increase the percentage of students from 51.68% to 55% meeting growth measures from Beginning of Year to End of Year assessments on the Math MAP.

Evaluation Data Sources: Texas Accountability Performance Report

| Strategy 1 Details | Reviews | | | |
|--|-----------|-----|-----|-----------|
| Strategy 1: Dyslexia Special Ed GT By Ethnicity By Cohort By Grade Staff Responsible for Monitoring: Principal Designee | Formative | | | Summative |
| | Oct | Jan | Mar | June |
| | | | | |
| <div style="display: flex; justify-content: space-around; align-items: center;">  No Progress  Accomplished  Continue/Modify  Discontinue </div> | | | | |

Guiding Objective 1: Optimize Engaging and Diverse Learning

Goal 14: RL Turner High School will increase the percentage of students from 48.37% to 52% meeting growth measures from Beginning of Year to End of Year assessments on the Reading MAP

Evaluation Data Sources: Texas Accountability Performance Report

| Strategy 1 Details | Reviews | | | |
|--|-----------|-----|-----|-----------|
| Strategy 1: Dyslexia Special Ed GT By Ethnicity By Cohort By Grade Staff Responsible for Monitoring: Principal Designee | Formative | | | Summative |
| | Oct | Jan | Mar | June |
| | | | | |
| <div style="display: flex; justify-content: space-around; align-items: center;">  No Progress  Accomplished  Continue/Modify  Discontinue </div> | | | | |

Guiding Objective 2: Optimize Facility, Safety and Security, and Infrastructure to be adaptable to student needs

Goal 1: Reduce the number of violent incidents at school by 2% by May 2026.

High Priority

Evaluation Data Sources: PEIMS submissions from 2023-2024 and from 2024-2025.

| Strategy 1 Details | Reviews | | | |
|--|-----------|-----|-----|-----------|
| <p>Strategy 1: Implement school-wide monitoring system for passing periods to increase the adult-presence and supervision. Strategy's Expected Result/Impact: Reduced hallway misbehaviors Staff Responsible for Monitoring: Principal</p> <p>TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture - Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability</p> | Formative | | | Summative |
| | Oct | Jan | Mar | June |
| | | | | |
| <p style="text-align: center;">  No Progress  Accomplished  Continue/Modify  Discontinue </p> | | | | |

Guiding Objective 2: Optimize Facility, Safety and Security, and Infrastructure to be adaptable to student needs

Goal 2: Reduce the number of student incidents in bathrooms by 50% and maximize instructional time.

Evaluation Data Sources: Discipline data and data from SmartPass.

| Strategy 1 Details | Reviews | | | |
|--|-----------|-----|-----|-----------|
| <p>Strategy 1: Implement an electronic hall pass that helps track students in the building, their missed instructional time, and which restroom or area the student should be in.</p> <p>Strategy's Expected Result/Impact: To create a safer more secure building.</p> <p>Staff Responsible for Monitoring: Principal and APs</p> <p>TEA Priorities: Recruit, support, retain teachers and principals</p> <p>- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture</p> <p>- Targeted Support Strategy - Additional Targeted Support Strategy</p> <p>Funding Sources: SmartPass electronic hall pass for safety and security - 211 Title I - 211-11-6399-00-001-30-000 - \$6,000</p> | Formative | | | Summative |
| | Oct | Jan | Mar | June |
| | | | | |
| <p style="text-align: center;">  No Progress  Accomplished  Continue/Modify  Discontinue </p> | | | | |

Guiding Objective 3: Optimize Community Engagement

Goal 1: Increase parent participation in Grade Level Parent meetings by 10% by May 2026.

High Priority

Evaluation Data Sources: Attendance records for Grade Level Parent Meetings for 2023-2024 to the 2024-2025 year;

| Strategy 1 Details | Reviews | | | |
|---|-----------|-----|-----|-----------|
| <p>Strategy 1: Conduct 2 parent, grade-level specific, parent sessions during both semesters. Strategy's Expected Result/Impact: Increased parent participation and engagement in school. Staff Responsible for Monitoring: Lead Counselor</p> <p>TEA Priorities: Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction - Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability Funding Sources: Extra Duty Pay for Professionals-Parent Nights - 211 Title I - 211-61-6117-00-001-30-000 - \$700, Materials for Parent Nights - 211 Title I - 211-61-6399-00-001-30-000 - \$700</p> | Formative | | | Summative |
| | Oct | Jan | Mar | June |
| | | | | |
| Strategy 2 Details | Reviews | | | |
| <p>Strategy 2: Connect and support parents with a book study on "7 Habit of Highly Effective Teens" Both English and Spanish. Strategy's Expected Result/Impact: Parents connecting with school and with students. Staff Responsible for Monitoring: Principal</p> <p>TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture - Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability Funding Sources: Parent and Family Engagement Supplies/Resources - 211 Title I - 211-61-6399-00-001-30-000 - \$10,702.95</p> | Formative | | | Summative |
| | Oct | Jan | Mar | June |
| | | | | |
| <div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;"> No Progress</div> <div style="text-align: center;"> Accomplished</div> <div style="text-align: center;"> Continue/Modify</div> <div style="text-align: center;"> Discontinue</div> </div> | | | | |

Guiding Objective 4: Optimize Social and Emotional Health of all students

Goal 1: Reduce incidents of bullying by 5% by May 2026.

High Priority

Evaluation Data Sources: PEIMS reports;
Counselor records

| Strategy 1 Details | Reviews | | | |
|--|-----------|-----|-----|-----------|
| <p>Strategy 1: Implement anti-bullying lessons in advisory. Strategy's Expected Result/Impact: Reduction in documented bullying disciplinary actions. Staff Responsible for Monitoring: Principal</p> <p>TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 3: Positive School Culture - Results Driven Accountability</p> | Formative | | | Summative |
| | Oct | Jan | Mar | June |
| | | | | |
| <p style="text-align: center;">  No Progress  Accomplished  Continue/Modify  Discontinue </p> | | | | |

Guiding Objective 5: Optimize All Available Resources

Goal 1: Expend local and title I budgets to within 5% of total allocation by 2026.

High Priority

Evaluation Data Sources: TEAMS reports

| Strategy 1 Details | Reviews | | | |
|--|-----------|-----|-----|-----------|
| <p>Strategy 1: Review all core department budgets with each department manager to ensure needs are met and all funds expended.</p> <p>Strategy's Expected Result/Impact: Increase student opportunity for learning through careful expenditures of budget.</p> <p>Staff Responsible for Monitoring: Principal</p> <p>TEA Priorities: Recruit, support, retain teachers and principals</p> <p>- ESF Levers: Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments</p> <p>- Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability</p> | Formative | | | Summative |
| | Oct | Jan | Mar | June |
| | | | | |
| <p style="text-align: center;">  No Progress  Accomplished  Continue/Modify  Discontinue </p> | | | | |

Guiding Objective 5: Optimize All Available Resources

Goal 2: Maximize student support provided through intervention services.

Evaluation Data Sources: Timeline and schedule; checklists

| Strategy 1 Details | Reviews | | | |
|--|------------------|------------|------------|------------------|
| <p>Strategy 1: Provide credit recovery opportunities for general education students through a summer PLATO lab and run Saturday tutorial sessions with certified teachers in both semesters to support credit recovery.</p> <p>Strategy's Expected Result/Impact: Increase in the number of credits earned by participating students.</p> <p>Staff Responsible for Monitoring: Summer School Principal</p> <p>TEA Priorities: Build a foundation of reading and math, Improve low-performing schools</p> <p>- ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction</p> <p>- Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability</p> <p>Funding Sources: Payroll for PLATO lab manager - 211 Title I - 211-11-6117-00-001-30-000</p> | Formative | | | Summative |
| | Oct | Jan | Mar | June |
| | | | | |
| Strategy 2 Details | Reviews | | | |
| <p>Strategy 2: Provide credit recovery opportunities for special education students through a summer MCRP (Modified Credit Recovery Plan) lab and in the summer of 2026.</p> <p>Strategy's Expected Result/Impact: Increase in special education students who recover lost credit.</p> <p>Staff Responsible for Monitoring: Special Education Department Manager</p> <p>TEA Priorities: Connect high school to career and college</p> <p>- ESF Levers: Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments</p> <p>Funding Sources: Payroll for MCRP Lab Manager - 211 Title I - 211-11-6117-00-001-30-000</p> | Formative | | | Summative |
| | Oct | Jan | Mar | June |
| | | | | |
| Strategy 3 Details | Reviews | | | |
| <p>Strategy 3: Provide supplemental support and resources to support at-risk students including: state assessment remediation, EOC interventions, Core-Subject Small Group Instruction, Emergent Bilingual Support, Credit Recovery Labs, and AVID</p> <p>Strategy's Expected Result/Impact: Increase in passing rate on state and local assessments.</p> <p>Staff Responsible for Monitoring: At-Risk Coordinator</p> <p>Funding Sources: Timely intervention and resources for at-risk students - 199-SCE State Comp Ed (SCE) - \$399,958</p> | Formative | | | Summative |
| | Oct | Jan | Mar | June |
| | | | | |

 No Progress

 Accomplished

 Continue/Modify

 Discontinue

State Compensatory

Budget for Turner High School

Total SCE Funds: \$399,958.00

Total FTEs Funded by SCE: 0

Brief Description of SCE Services and/or Programs

The supplemental programs and services provided with SCE funds include activities such as: state assessment remediation, EOC interventions, Core-Subject Small Group Instruction, Emergent Bilingual Support, Credit Recovery Labs, AVID, and Summer School.

Title I

1. Comprehensive Needs Assessment (CNA) ESSA Section 1114(b)(6)

1.1: Description of CNA Process

Turner High School conducts an annual CNA using data from a wide array of sources: STAAR/EOC, TSIA2, SAT, MAP, TELPAS, surveys (Panorama, Upbeat), attendance, discipline, and stakeholder feedback. Focus areas include academics, college and career readiness, SEL, and family engagement. The CNA was **reviewed and approved in Spring 2025**, with a strong focus on increasing graduation and CCMR rates.

1.2: Location for Evidence of Multiple Meetings Held

Documentation includes input from the Campus Improvement Committee (CIC), parent surveys, and campus staff. CIC membership and stakeholder engagement details are listed and align with CNA and CIP development timelines.

2. Schoolwide Program Plan/Campus Improvement Plan (CIP) ESSA Section 1114(b)

2.1: Timeline for Schoolwide Program/CIP Development 1114(b)(1)(A)

The CIP was developed based on the CNA findings and revised/approved by stakeholders on **August 1, 2024**. The plan is monitored quarterly and evaluated annually.

2.2: Stakeholders 1114(b)(2)

The CIP includes input from a wide variety of stakeholders—parents, teachers, administrators, and business/community members. The CIC membership is documented in full.

2.3: Description of Plan Availability, Format, and Language 1114(b)(4)

The CIP is posted on the campus and district websites with automatic translation available. Communications to families are bilingual (English and Spanish), and meetings are offered in both languages.

2.4: Description of Plan Coordination (if Applicable) 1114(b)(5)

The CIP aligns multiple services: Title I, SCE, SPED, EB, AVID, CTE, SEL, and MTSS. Coordination is evident in intervention programming, counseling, credit recovery, and career readiness initiatives.

2.5: Statutorily Required Descriptions 1114(b)(7)(A)

The CIP includes:

- Academic supports: targeted STAAR/EOC tutorials, TSIA2 bootcamps, intervention labs
- Credit recovery (PLATO, MCRP), increased learning time
- SEL supports: advisory, anti-bullying, counselor support
- College & career readiness: CTE Open House, IBC training, CCMR transcript audits
- Parent and community engagement: grade-level meetings, bilingual book studies
- Professional development: ClassKick, Imagine Math, AVID, PLC-based planning

3. Evaluation of Program Effectiveness ESSA Section 114(b)(3)

3.1: Location and Confirmation for Evaluation of Program Effectiveness Documentation

The CIP is monitored quarterly and evaluated annually by the leadership team and CIC. Evaluation data includes: STAAR/EOC, TSIA2, SAT, AP, MAP, attendance, discipline, and CCMR outcomes. Adjustments are made based on this review.

Title I Personnel

| <u>Name</u> | <u>Position</u> | <u>Program</u> | <u>FTE</u> |
|-------------------|-------------------------|----------------|------------|
| Chris Wiley | Title I Math Specialist | Title I | .5 |
| Crystal Tolentino | Title I Literacy Coach | Title I | .5 |

Campus Improvement Committee

| Committee Role | Name | Position |
|----------------------------|-----------------------|---------------------------|
| Sped | Mary Mahaffey | Sped Teacher |
| Classroom Teacher | Heather Segars | Teacher |
| Classroom Teacher | Caitlynn Christiansen | Teacher |
| Parent | David Cone | Parent |
| Parent | Leena Buckner | Parent |
| Parent | Meredith Watson | Parent |
| Parent | Jenny Rich | Parent |
| Parent | Jennifer Bauer | Parent |
| Business Representative | Steve Hamberger | Business Representative |
| Business Representative | Aaron Devlin | Business Representative |
| Classroom Teacher | Brian Rodriguez | CTE Teacher |
| Classroom Teacher | Ryan McCully | Band Teacher |
| Classroom Teacher | Mary Mahaffey | Special Education Teacher |
| Classroom Teacher | Evan Brown | Choir Teacher |
| Non-classroom Professional | Jan Joliffe | Librarian |
| Classroom Teacher | Rachel Sutton | Science Teacher |
| Administrator | Kathryn Palmer | Associate Principal |
| Administrator | Ivan Cedillo | Principal |

Campus Funding Summary

| 199-SCE State Comp Ed (SCE) | | | | | |
|------------------------------------|------|----------|--|---------------------------|--------------------|
| Guiding Objective | Goal | Strategy | Resources Needed | Account Code | Amount |
| 5 | 2 | 3 | Timely intervention and resources for at-risk students | | \$399,958.00 |
| Sub-Total | | | | | \$399,958.00 |
| Budgeted Fund Source Amount | | | | | \$399,958.00 |
| +/- Difference | | | | | \$0.00 |
| 211 Title I | | | | | |
| Guiding Objective | Goal | Strategy | Resources Needed | Account Code | Amount |
| 1 | 1 | 1 | 10 to 11 Saturday Tutorials to support EOC, TSIA2, SAT, AP, and Credit Recovery. | 211-11-6117-00-001-30-000 | \$27,543.05 |
| 1 | 1 | 3 | Extra Duty Pay for CTE Open House | 211-11-6117-00-001-30-000 | \$0.00 |
| 1 | 4 | 1 | Transportation for CTE students to test | 211-11-6412-00-001-30-00 | \$0.00 |
| 1 | 5 | 1 | ClassKick App for student chromebooks | 211-11-6399-00-001-30-000 | \$4,800.00 |
| 1 | 5 | 2 | Classroom Libraries for English Classes | 211-11-6329-00-001-30-000 | \$0.00 |
| 1 | 5 | 3 | Lowman Resources | | \$1,800.00 |
| 1 | 6 | 1 | Title I Instructional Coaches | 211-13-6119-00-001-30-000 | \$97,354.00 |
| 1 | 8 | 1 | Lowman Digital Resources | 211-11-6399-00-001-30-000 | \$500.00 |
| 1 | 8 | 2 | Visual Maps | 211-11-6399-00-001-30-000 | \$6,000.00 |
| 2 | 2 | 1 | SmartPass electronic hall pass for safety and security | 211-11-6399-00-001-30-000 | \$6,000.00 |
| 3 | 1 | 1 | Materials for Parent Nights | 211-61-6399-00-001-30-000 | \$700.00 |
| 3 | 1 | 1 | Extra Duty Pay for Professionals-Parent Nights | 211-61-6117-00-001-30-000 | \$700.00 |
| 3 | 1 | 2 | Parent and Family Engagement Supplies/Resources | 211-61-6399-00-001-30-000 | \$10,702.95 |
| 5 | 2 | 1 | Payroll for PLATO lab manager | 211-11-6117-00-001-30-000 | \$0.00 |
| 5 | 2 | 2 | Payroll for MCRP Lab Manager | 211-11-6117-00-001-30-000 | \$0.00 |
| Sub-Total | | | | | \$156,100.00 |
| Budgeted Fund Source Amount | | | | | \$148,300.00 |
| +/- Difference | | | | | -\$7,800.00 |
| Grand Total Budgeted | | | | | \$548,258.00 |
| Grand Total Spent | | | | | \$556,058.00 |

| 211 Title I | | | | | |
|-------------------|------|----------|------------------|----------------|-------------|
| Guiding Objective | Goal | Strategy | Resources Needed | Account Code | Amount |
| | | | | +/- Difference | -\$7,800.00 |

Policies, Procedures, and Requirements

The following policies, procedures, and requirements are addressed in the District Improvement Plan. District addressed Policies, Procedures, and Requirements will print with the Improvement Plan:

| Title | Person Responsible | Review Date | Addressed By | Addressed On |
|--|--|-------------|-------------------|--------------|
| Bullying Prevention | Director of Student Services | 8/26/2025 | Tracey Battle | 8/26/2025 |
| Child Abuse and Neglect | Executive Director of Counseling Services | 8/11/2025 | Victoria Cisneros | 8/11/2025 |
| Coordinated Health Program | Director of Athletics | | Jonathan Wilk | 8/11/2025 |
| Disciplinary Alternative Education Program (DAEP) | Assistant Superintendent of Student Services | 8/28/2025 | Tracey Battle | 8/28/2025 |
| Dropout Prevention | Executive Director of Mental Health and Behavior | | Victoria Cisneros | 8/11/2025 |
| Dyslexia Treatment Program | Director of Special Services | 8/11/2025 | Sara Roland | 8/12/2025 |
| Pregnancy Related Services | Director of Special Services | 8/11/2025 | Sara Roland | 8/12/2025 |
| Student Welfare: Crisis Intervention Programs and Training | Executive Director of Mental Health and Behavior | | Victoria Cisneros | 8/11/2025 |
| Student Welfare: Discipline/Conflict/Violence Management | Executive Director of Mental Health and Behavior | | Victoria Cisneros | 8/11/2025 |
| Texas Behavior Support Initiative (TBSI) | Assistant Superintendent of Support Services | 8/11/2025 | Sara Roland | 8/12/2025 |
| Technology Integration | Chief Technology Officer | | Robin Stout | 8/11/2025 |
| Job Description for Peace Officers, Resource Officers & Security Personnel | Executive Director of Safety & Security | | Rachael Freeman | 8/15/2025 |
| Title I Parent Involvement Policy | Director of Federal Programs | 8/11/2025 | Lori Traynham | 8/11/2025 |
| ESSA Program Descriptions | Director of Federal Programs | 8/11/2025 | Lori Traynham | 8/11/2025 |