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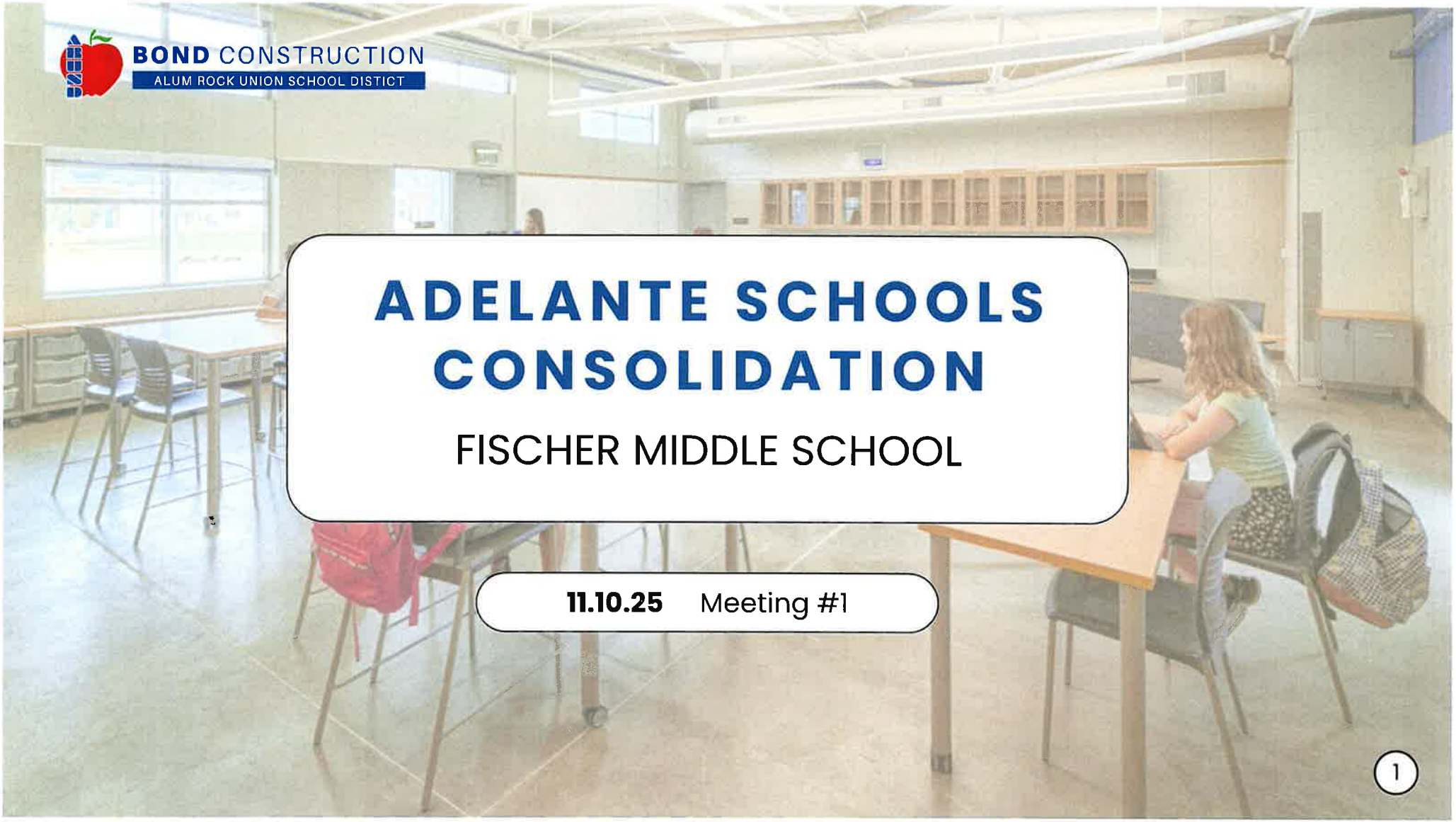
BOND CONSTRUCTION
ALUM ROCK UNION SCHOOL DISTICT



ADELANTE SCHOOLS CONSOLIDATION

FISCHER MIDDLE SCHOOL

11.10.25 Meeting #1

BOND CONSTRUCTION
ALUM ROCK UNION SCHOOL DISTICT

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Project Goals

- COMBINE ADELANTE I (K-8) AND ADELANTE II (K-8)
- MAINTAIN STUDENT / TEACHER RATIOS
  - TK = 20:2
  - K-3RD = 24:1
  - 4TH-8TH = 31:1
- ALLOW FOR FUTURE CAMPUS GROWTH
- PROVIDE ADDITIONAL PARKING AND TK DROP OFF
- CREATE WELL-DESIGNED AND INVITING SPACES

Scheduled Opening Date

AUGUST 2026

Design Option Budgets

$12M / $15M / $27M

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Enrollment and Growth

	ENROLLED STUDENTS	TK	K	1	2	3	4	5	6	7	8	TOTAL
ENROLLMENT	STUDENT : ADULT RATIO	20:2	24:1	24:1	24:1	24:1	31:1	31:1	31:1	31:1	31:1	
	ADELANTE 1	44	55	68	53	53	48	62	52	59	52	546
	ADELANTE 2	28	52	45	44	47	47	52	48	41	31	435
	CLASSROOMS NEEDED BASED ON ENROLLMENT	4	5	5	5	5	4	4	4	4	3	**43**
GROWTH	POTENTIAL CLASSROOMS NEEDED	6	5	5	5	5	4	4	4	4	4	**46**
	POTENTIAL STUDENTS IF FULL ENROLLMENT	120	120	120	120	120	124	124	124	124	124	1,220

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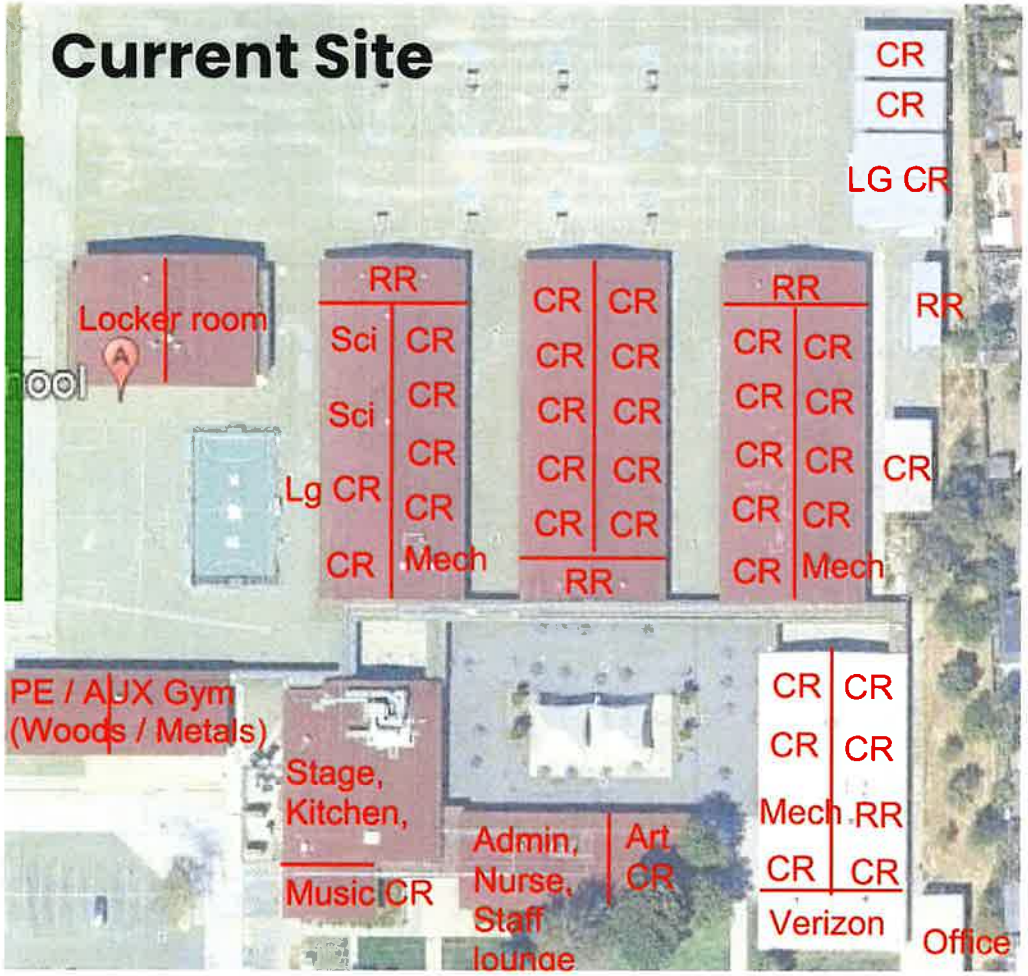

Existing Classrooms

CLASSROOM	33
LARGE CLASSROOM	2
SCIENCE CLASSROOM	2
CR SUBTOTAL	37
MUSIC / ART / VERIZON	3
TOTAL	40

Classrooms Needed

ENROLLMENT	TK / K	GROWTH
43	9	46

BOND CONSTRUCTION
ALUM ROCK UNION SCHOOL DISTICT

Proposed Site Plan

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Projects:

1) TK / K Classrooms

2) HVAC Replacement

3) Roofing Replacement

4) Marquee Sign

5) Possible Relocated Admin

6) Additional Playground and Field

7) Campus Fire Lane

8) Expanded Parking and Drop Off

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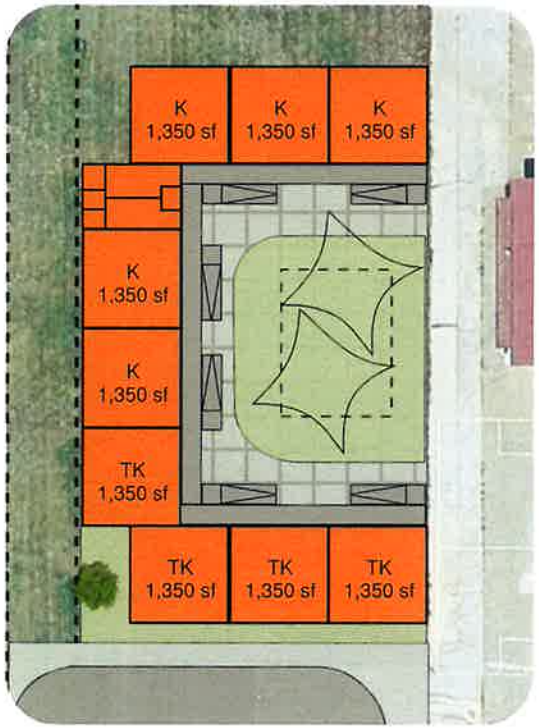
BOND CONSTRUCTION
ALUM ROCK UNION SCHOOL DISTICT

Option #1 - Portable Classrooms

Scope



Install and refurbish 9 portables and staff restroom. Add new restrooms in classrooms.

Expand parking and new drop off. New playground, paving, and shade structure.

PRO: Classrooms available, but need refurb

CON: Ramps, refurbishment cost and time, design style

Cost

$10M - $12M

Schedule

DSA & Procurement

Dec 2025 - April 2026

Construction

May 2026 - Aug 2026

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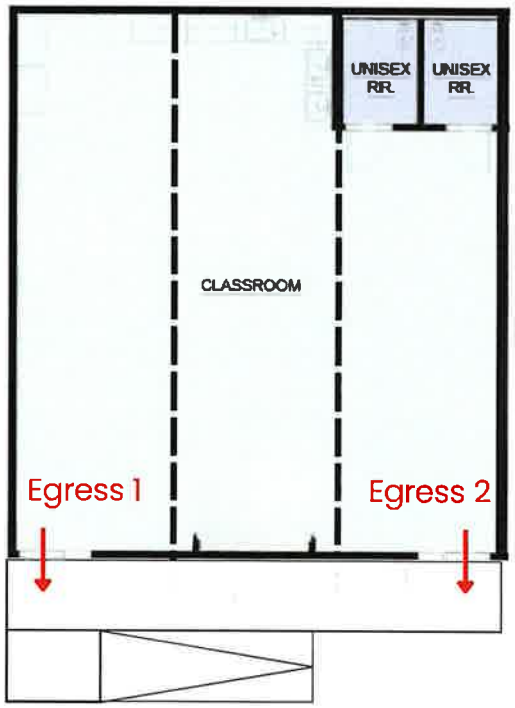
BOND CONSTRUCTION
ALUM ROCK UNION SCHOOL DISTICT

Option #1 - Portable Classrooms

A Large TK Classroom 3-Bay (36' x 48')

B Standard 2-Bay (24' x 48')



*Over 1,000 sf needs two egress doors

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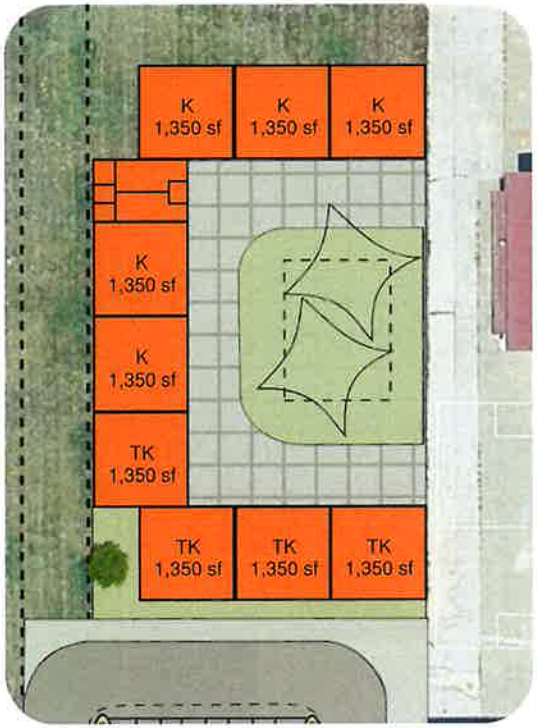
ALUM ROCK UNION SCHOOL DISTICT

Option #2 - Modular Classrooms

Scope



Build 9 new DSA Pre-approved modular TK classrooms (w/ restrooms) and staff restroom.

Expand parking and new drop off. New playground, paving, and shade structure.

PRO: Permanent building with foundation. Fabricate during DSA approval.

CON: Risk of longer DSA approvals

Cost

$13M - $15M

Schedule

<u>DSA & Procurement</u>

Dec 2025 - April 2026

<u>Fabrication / Construction</u>

February 2026 - Aug 2026

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BOND CONSTRUCTION
ALUM ROCK UNION SCHOOL DISTICT

Option #2 - Modular Classrooms

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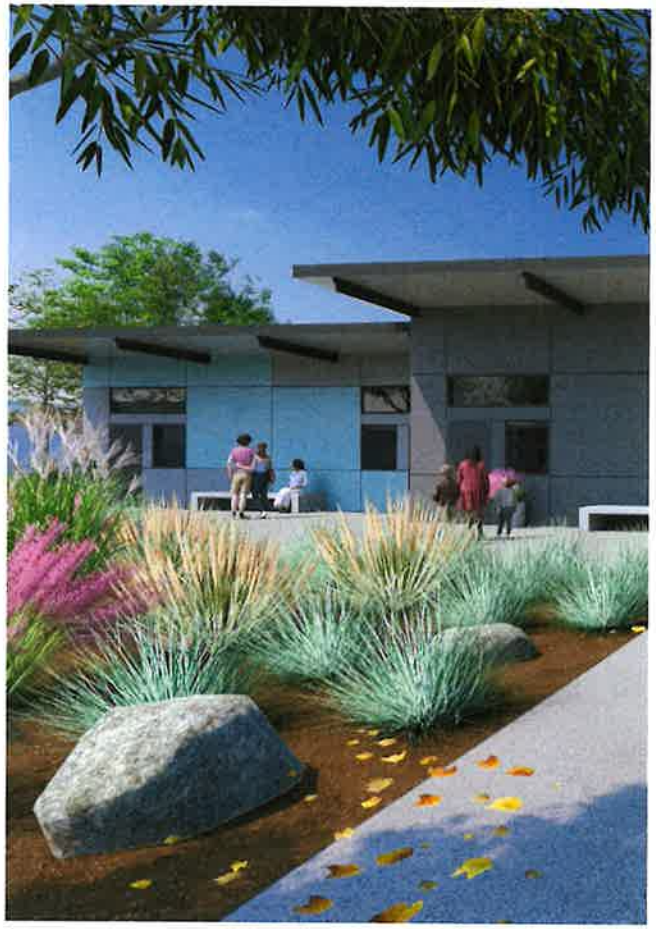
Option #2 - Modular Classrooms



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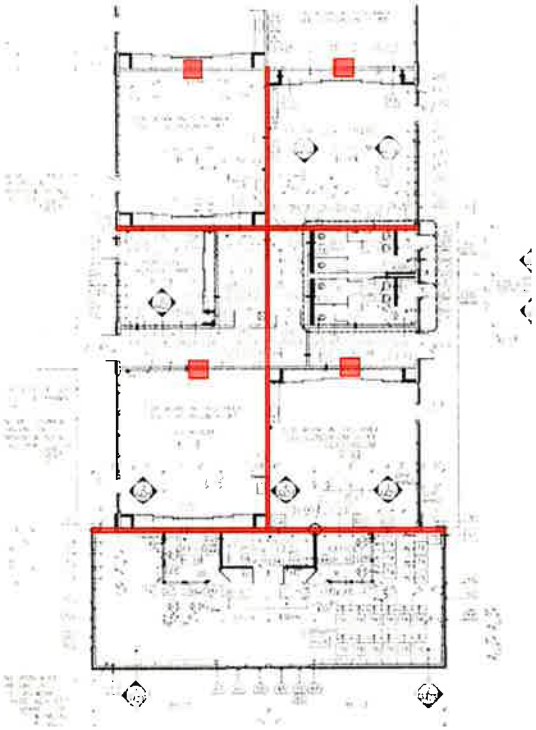
Option #3 - Remodel Classrooms

Scope



Remodel existing larger classrooms, such as Verizon to create TK and K classrooms.

Remodel existing / add restrooms to comply with TK / K requirements

PRO: Saves campus space / no new build

CON: Construction can't happen during school year. Interim housing needed.

Cost

$20M - $27M

Schedule

DSA & Procurement

Dec 2025 - Aug 2026

Construction

Aug 2026 - Aug 2027