

Budget Development Process & Calendar for FY 2026-2027

Executive Leadership will provide updates to these dates and times throughout the entire budget process.

December 12, 2025 - *Deadline for Site Summaries (Schools)*

December 15, 2025– December 19, 2025 - *Dept. Requests Presented to Executive Leadership Team*

Administrators/ Department Heads will meet with the Executive Leadership Team to justify, explain, and clarify their assigned individual budget requests.

January 14, 2026 – *Regular Budget Committee Meeting*

Review the 5 Year Capital Budget & Capital Tech Budget

January 28, 2026 – *Board of Education Meeting*

Approval of the 5 Year Capital Budget & Capital Tech Budget

January 29, 2026 –

Submit the 5 Year Capital Budget & Capital Tech Budget to the City

January 30, 2026 –

Email the Superintendent's recommended budget to the BOE members individually for their review and questions

February 11, 2026 – *Regular Budget Committee Meeting*

Present the Superintendent's Budget to the BOE

March 11, 2026 – *Regular Budget Committee Meeting*

Review any changes made to the budget from the last meeting

March 16, 2026– *Public Budget Workshops*

Coffee and Budget conversations with members of the public

March 28, 2026 – *Superintendent 2026-2027 Budget Proposal, Regular Board of Education Meeting*

Budget Summary/Adoption by Board of Education

April 1, 2026– *BOE Approved Budget due to the City*

April - May 2026-(TBD) - *Joint meeting between the Board of Finance and Board of Education.*

The Board of Education meets with the Board of Finance to present and respond to questions on the budget.

Approved: BOE 11/19/2025