OCEAN VIEW SCHOOL DISTRICT

2016 General Obligation Bond Authorization

Measure R Citizens' Oversight Committee

Expenditure Report

(Financial Activity through 9/10/2025)

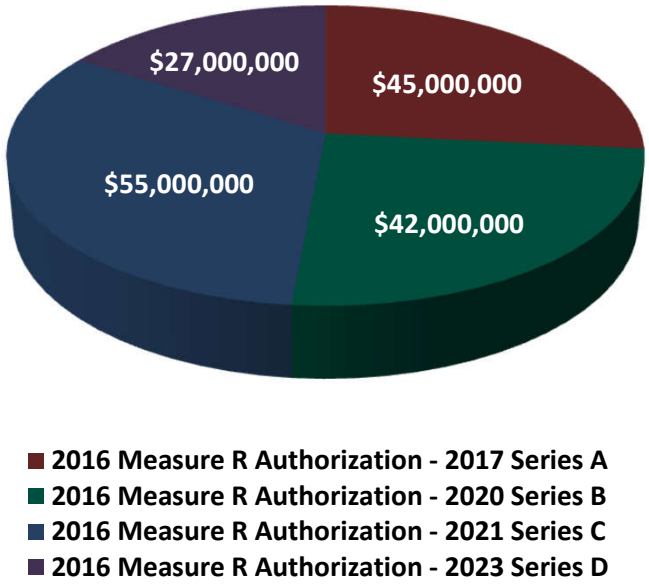
October 27, 2025

2016 GENERAL OBLIGATION BOND MEASURE

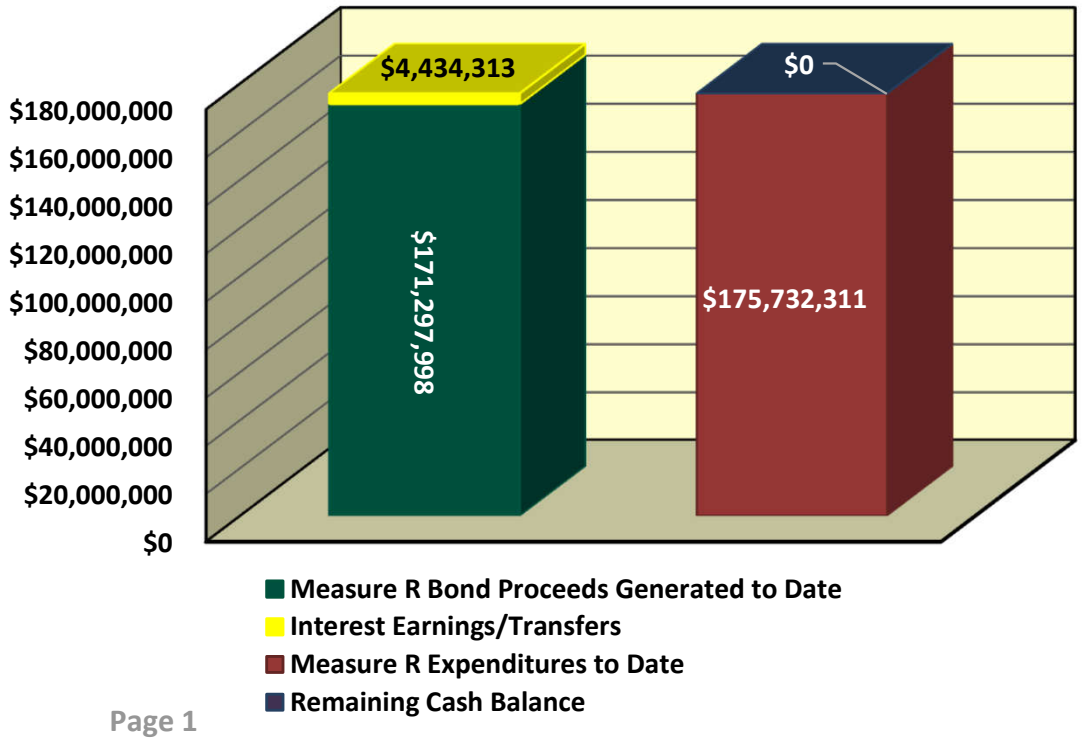
Measure R Overview

On November 8, 2016, the voters of the Ocean View School District (the "District") authorized **Measure R** under the Proposition 39 statutes. Measure R authorized the issuance of **$169 million** in General Obligation Bonds (the "Bonds"). The net proceeds of the Bonds are intended to be used to repair/modernize aging classrooms/school facilities including improving student safety/campus security, disabled access, deteriorating roofs, plumbing, ventilation/electrical systems, and acquire, renovate, construct and equip classrooms, sites, facilities, labs/instructional technology to support student achievement in reading, math, arts, science and technology.

$169 Million Measure R Breakdown



Measure R Combined Revenue = $175,732,311



2016 GENERAL OBLIGATION BOND MEASURE

Measure R Option A3 Project Priorities

Measure "R" Facility Upgrades

1. Air conditioning and heating
2. Electrical & lighting
3. Technology Upgrade
4. New Flooring
5. New Furniture
6. Interior Hallways
7. Front Office remodel
8. Library conversion
9. New bus drop-off areas
10. Safety & Security upgrades
11. Interior and exterior painting
12. New irrigation and landscaping

Measure "R" Objectives

- ✓ Improve student safety & campus security
- ✓ Ensure current health & safety standards
- ✓ Upgrade school facilities to current building codes

Project Priorities for General Obligation Bonds

No.	School Campus
1.	Sun View Elementary School – Interim Housing (Completed)
2.	Westmont Elementary School – Modernization (Completed)
3.	District-Wide – Phone System & Technology Upgrade (Completed)
4.	Oak View – Gym/Multi-Purpose Room – New Construction (Completed)
5.	Fencing Project, Phases I & II – Modernization (Completed)
6.	College View Elementary School – Modernization (Completed)
7.	Marine View Middle School – Modernization (Completed)
8.	Vista View Middle School – Modernization (Completed)
9.	Star View Elementary School – Modernization (Completed)
10.	Mesa View Middle School – (Completed)

2016 GENERAL OBLIGATION BOND MEASURE

Modernization Phasing & Timelines

Stage/ Phase	Schedule	Interim Housing Activities	Off-Site Activities
Stage 1	Summer 2018	✓ Complete Interim Housing Project at Sun View	✓ Empty Classrooms at Sun View & Westmont ✓ Move Sun View & Westmont into Interim Site
Phase 1	2018/2019 School Year	✓ Westmont staff and students spend school year at Interim housing site at former Sun View	✓ Modernize Westmont ✓ Fencing Project, Phase I
Stage 2	Summer 2019	✓ Return Westmont staff, students, materials and supplies to Westmont ✓ Prepare for College View	✓ Empty classrooms at College View ✓ Move College to Interim Site
Phase 2	2019/2020 School Year	✓ College View staff and students spend school year at Interim Site	✓ Modernize College View

2016 GENERAL OBLIGATION BOND MEASURE

Modernization Phasing & Timelines

Stage/ Phase	Schedule	Interim Housing Activities	Off-Site Activities
Stage 3	Summer 2020	✓ Return College staff, students, materials and supplies to College View modernized site, Prepare for Marine View	✓ Empty Classrooms at College View & Marine View ✓ Move Marine View into Interim Site
Phase 3	2020/2021 School Year	✓ Marine View staff and students spend school year at Interim Site	✓ Modernize Marine View ✓ Design Vista View modernization plans
Stage 4	Summer 2021	✓ Return Marine View staff, students, materials and supplies to modernized site ✓ Prepare for Vista View	✓ Empty classrooms at Vista View and move to Interim Site
Phase 4	2021/2022 School Year	✓ Vista View staff and students spend school year at Interim Site	✓ Modernize Vista View ✓ Design Star View modernization plans

2016 GENERAL OBLIGATION BOND MEASURE

Modernization Phasing & Timelines

Stage/ Phase	Schedule	Interim Housing Activities	Off-Site Activities
Stage 5	Summer 2022	✓ Return Vista View staff, students, materials and supplies to modernized site, prepare for Star View	✓ Empty classrooms at Star View and move to interim site
Phase 5	2022/2023 School Year	✓ Star View staff and students spend school year at Interim Site	✓ Modernize Star View ✓ Design Mesa View modernization plans
Stage 6	Summer 2023	✓ Return Star View staff, students, materials and supplies to modernized site ✓ Prepare for Mesa View	✓ Empty classrooms at Mesa View and move to Interim Site
Phase 6	2023/2024 School Year	✓ Mesa View staff and students spend school year at Interim Site	✓ Modernize Mesa View

2016 GENERAL OBLIGATION BOND MEASURE

Measure R Cumulative Financial Summary

	School Project Name	District Project Code	Project Commitments to Date [1]	Project Expenditures to Date [2]	Remaining Commitments Balance
	A	B	C	D	E (C + D)
1	District-Wide Measure R Expenditures	000-0000	$1,785.77	($1,785.77)	$0.00
2	Circle View - Modernization (CLOSED)	005-892	606,663.59	(606,663.59)	0.00
3	College View - Modernization (CLOSED)	010-892	19,415,083.24	(19,415,083.24)	0.00
4	Golden View - Modernization (CLOSED)	020-892	474,092.68	(474,092.68)	0.00
5	Harbour View - Modernization (CLOSED)	025-892	633,347.47	(633,347.47)	0.00
6	Hope View - Modernization (CLOSED)	035-892	716,198.47	(716,198.47)	0.00
7	Lake View - Modernization (CLOSED)	040-892	492,444.91	(492,444.91)	0.00
8	Marine View - Modernization (CLOSED)	045-892	27,660,456.51	(27,660,456.51)	0.00
9	Mesa View - Modernization (CLOSED)	050-892	29,685,594.87	(29,685,594.87)	0.00
10	Oak View - Oak Gymnasium/Multi Purpose (CLOSED)	055-885	2,481,748.67	(2,481,748.67)	0.00
11	Oak View - Modernization (CLOSED)	055-892	210,253.45	(210,253.45)	0.00
12	Pleasant View - Modernization (CLOSED)	057-892	1,778.95	(1,778.95)	0.00
13	Pleasant View - Interim Housing (CLOSED)	057-893	192,980.97	(192,980.97)	0.00
14	Westmont - Modernization (Preschool F & E) (CLOSED)	058-892	3,947.96	(3,947.96)	0.00
15	Spring View - Modernization (CLOSED)	060-892	217,264.09	(217,264.09)	0.00
16	Star View - Modernization (CLOSED)	065-892	33,427,388.18	(33,427,388.18)	0.00
17	Sun View - Interim Housing (CLOSED)	070-893	6,236,510.38	(6,236,510.38)	0.00
18	Village View - Modernization (CLOSED)	075-892	355,429.08	(355,429.08)	0.00
19	Vista View - Modernization (CLOSED)	080-892	29,378,764.70	(29,378,764.70)	0.00
20	Westmont - Modernization (CLOSED)	085-892	17,810,427.18	(17,810,427.18)	0.00
21	District Wide - Technology & Phone Systems (CLOSED)	110-409	961,051.31	(961,051.31)	0.00
22	District Wide Project Costs	110-891	2,490,496.35	(2,490,496.35)	0.00
23	Series A Costs of Issuance (CLOSED)	110-891(C)	530,150.00	(530,150.00)	0.00
24	District-Wide Support (CLOSED)	921-891	1,748,452.24	(1,748,452.24)	0.00
	COMBINED TOTALS:		$175,732,311.02	($175,732,311.02)	$0.00

[1] Reflects purchase orders/contracts that have been issued to date.

[2] Per District financial reports as of 9/10/2025

Completed MEASURE R PROJECTS

2016 GENERAL OBLIGATION BOND MEASURE

District-Wide Security System Upgrade

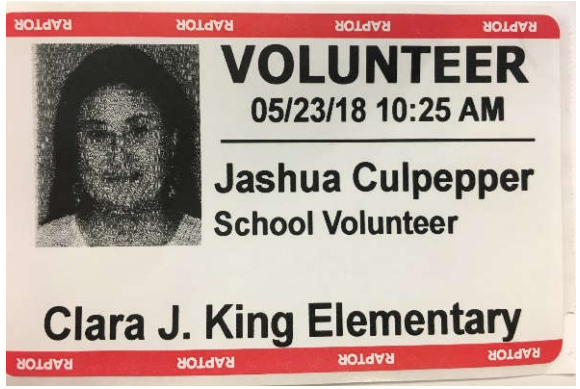
Description of Projects

1. District-wide, school site soft and hardware visitor management-registration system. Designed to inform school office staff and administration regarding visitors on campus during the school day in order to protect students, faculty, and staff

2. Districtwide, school site emergency mass notification system. A customizable solution that sends layered notifications / alerts from different systems from a single point of activation

Current Project Status

The installation of both systems has been completed.



Project Timelines:

Project Start Date:	Summer 2018
Project Completion Date:	Completed - Fall 2018

2016 GENERAL OBLIGATION BOND MEASURE

District-Wide Phone System Upgrade

Description of Project

1. Replace the phone system in all 17 District school campuses as well as the District's Education Center
2. The phone system will enhance safety and security of communication at all District sites
3. The phones will include speakers and built-in clocks

Current Project Status

The District replaced its existing phone system with a new robust phone system. The installation of the phone system began in January of 2017. This project is complete.

Project Timelines:

Project Start Date:	January 2017
Project Completion Date:	**Completed** - Winter 2017

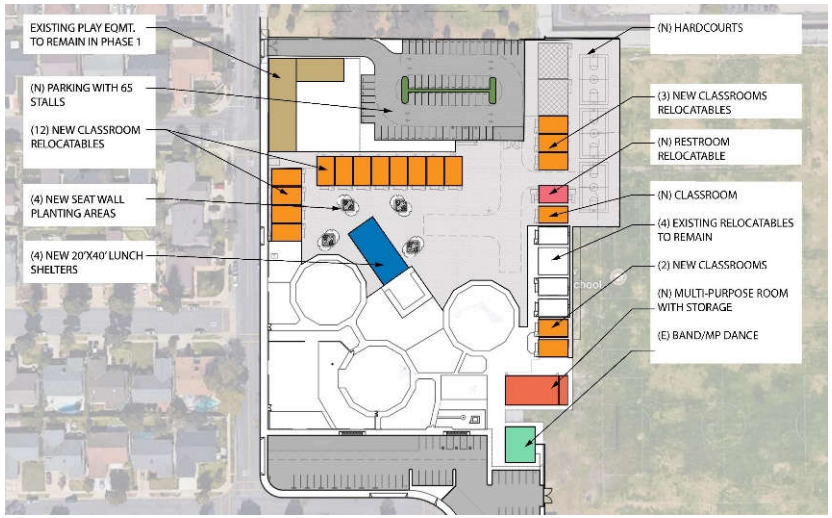
2016 GENERAL OBLIGATION BOND MEASURE

Interim site - Modernization

Project Profile & Current Scope of Work

Sun View Elementary School will be the interim site as schools undergo modernization. Project scope under Measure R includes:

1. Demolition & earthwork;
2. Install new parking lot;
3. Landscape & irrigation;
4. Concrete;
5. Plumbing & electrical;
6. Installation of portable classrooms, restroom, multi-purpose room; and
7. Installation of shade structure and food services storage.



Current Project Status

Interim housing at Sun View Elementary was completed over the Summer of 2018. Westmont students began the 2018/2019 school year at the interim school. Construction at Westmont began in August of 2018 and will be completed and was completed in June of 2019.

Project Timelines:

Architect:	DLR Group, Inc.
DSA Approval:	Approved April 2018
Construction Start Date:	August 2018
Construction Completion Date:	Completed for Elementary Sites

2016 GENERAL OBLIGATION BOND MEASURE

Westmont Elementary School - Modernization

Project Profile & Current Scope of Work

Westmont Elementary School was built in 1962 and currently serves grades K-5. Project scope under Measure R includes:

1. Modernize classrooms;
2. HVAC replacement;
3. Outdoor learning space;
4. Reconfigure kindergarten classrooms;
5. Remodel front office;
6. Modernize multi-purpose room;
7. Install new fencing and gates; and
8. Redesign bus drop-off area.

Current Project Status

The modernization of Westmont Elementary School was completed in June of 2019. The newly modernized school welcomed students at the start of the 2019/2020 School Year.

Project Timelines:

Architect:	DLR Group, Inc.
DSA Approval:	Approved April 2018
Construction Start Date:	August 2018
Construction Completion Date:	Completed - June 2019

2016 GENERAL OBLIGATION BOND MEASURE

Oak View Gym/Multipurpose Project

Project Profile & Current Scope of Work

The Oak View Gym/Multipurpose project will be funded from a combination of Measure R G.O. Bonds and District local funds. This project involves:

1. Construction of a gym/multi-purpose building
2. Gym could also function as a multi-purpose room
3. Building will also include a stage, restrooms, storage, lunch shelter and patio area

Current Project Status

The construction of the Oak View gym/multi-purpose room and Central Kitchen has been completed.

Project Timelines:

Architect:	WLC Architect
DSA Approval:	Approved
Construction Start Date:	June 2018
Construction Completion Date:	Completed - August 2019
Preliminary Budget:	$6,575,589
Measure R Share:	$2,481,748.67
Rainbow Donations:	$4,000,000

2016 GENERAL OBLIGATION BOND MEASURE

District-Wide Fencing Project – Phase I

Description of Project

1. Install parameter fencing at all District school sites to limit the number of access points to schools, and make it easier to monitor access points.

2. Enhance student safety and security

Fencing Installation Timeline – Phase I

1.	Westmont	Completed
2.	Village	Completed
3.	Circle	Completed
4.	Hope	Completed
5.	Golden	Completed
6.	Lake	Completed
7.	Harbour	Completed

Project Timelines:

Project Start Date:	December 2018
Biding & Award:	March 2019
Construction Start:	March 2019
Construction Completion:	Completed - August 2019

2016 GENERAL OBLIGATION BOND MEASURE

College View Elementary School - Modernization

Project Profile & Current Scope of Work

College View Elementary School was built in 1965 and currently serves grades K-5. Project scope under Measure R includes:

1. Air conditioning & heating, electrical & lighting upgrades;
2. Technology & security upgrades (access, fencing, gates);
3. Flooring, painting & landscaping;
4. Furniture;
5. Library;
6. Interior hallways;
7. Pre-school;
8. Kindergarten;
9. Front office; and
10. Bus drop off

Current Project Status

Interim housing of College View Elementary School was completed over the Summer. Modernization of the College View campus has been completed.

Project Timelines:

Architect:	DLR Group, Inc.
DSA Approval:	Approved July 2018
Board Approval of Bids:	May 7, 2019
Construction Start Date:	August 2019
Construction Completion Date:	**Completed** - June 2020

2016 GENERAL OBLIGATION BOND MEASURE

District-Wide Fencing Project – Phase II

Description of Project

1. Install parameter fencing at all District school sites to limit the number of access points to schools, and make it easier to monitor access points.

2. Enhance student safety and security

Fencing Installation Timeline – Phase II

1. Mesa View
2. Oak View/Oak View Preschool
3. Spring View
4. Star View
5. Vista View

Project Timelines:

Architect:	DLR Group, Inc.
DSA Approval:	Pending
Construction Start Date:	Spring 2020
Construction Completion:	**Completed** – September 4, 2020

2016 GENERAL OBLIGATION BOND MEASURE

Marine View Middle School - Modernization

Project Profile & Current Scope of Work

Marine View Middle School was built in 1967 and currently serves grades 6-8. Project scope under Measure R includes:

1. Air conditioning & heating, electrical & lighting upgrades;
2. Technology & security (access, fencing, gates);
3. Flooring, painting & landscaping;
4. Furniture;
5. Library;
6. Interior hallways;
7. Performing Arts
8. Administration & front office;
9. Food services; and
10. Science

Current Project Status

Notice of Completion filed on April 27th, 2022.

Project Timelines:

Architect:	DLR Group, Inc.
DSA Approval:	Approved
Construction Start Date:	August 2020
Construction Completion Date:	Completed – August 2021

2016 GENERAL OBLIGATION BOND MEASURE

Vista View Middle School - Modernization

Project Profile & Current Scope of Work

Vista View Middle School was built in 1970 and currently serves grades 6-8. Project scope under Measure R includes:

1. Air conditioning & heating, electrical & lighting upgrades;
2. Technology & security (access, fencing, gates);
3. Flooring, painting & landscaping;
4. Furniture;
5. Library;
6. Interior hallways;
7. Administration & front office;
8. Culinary Arts Room
9. Esports
10. Food services; and
11. Science

Current Project Status

Construction is complete and students, staff, and materials have been moved back to the Vista View site.

Project Timelines:

Architect:	DLR Group, Inc.
DSA Approval:	Approved
Construction Start Date:	August 2021
Construction Completion Date:	August 2022

2016 GENERAL OBLIGATION BOND MEASURE

Star View Elementary School - Modernization

Project Profile & Current Scope of Work

Star View Elementary School was built in 1965 and currently serves TK-5. Project scope under Measure R includes:

1. New Administration/Office building;
2. Rotation of campus to face Newland with new drop off and pickup areas;
3. Air conditioning & heating, electrical & lighting upgrades;
4. Technology & security (access, fencing, gates);
5. Flooring, painting & landscaping;
4. Furniture;
5. Food Services;
6. Outdoor amphitheater/lunch shelter;
7. Playgrounds

Current Project Status

Students returned to school on campus, September 5th, 2023. Notice of Completion has been issued.

Project Timelines:

Architect:	DLR Group, Inc.
DSA Approval:	Approved
Construction Start Date:	July 13, 2022
Construction Completion Date:	August 31, 2023

2016 GENERAL OBLIGATION BOND MEASURE

Mesa View Middle School - Modernization

Project Profile & Current Scope of Work

Mesa View Middle School was built in 1965 and currently serves almost 400. Project scope under Measure R includes:

1. Air conditioning & heating, electrical & lighting upgrades;
2. Technology & security (access, fencing, gates);
3. Flooring, painting & landscaping;
4. Furniture;
5. Food Services;
6. Outdoor amphitheater/lunch shelter;
7. Interior Hallways
8. Staff Lounge upgrade
9. Media Center
10. ADA/Paths of Travel Upgrades

Current Project Status

Construction is complete, and students, staff, and materials have been moved back to the Mesa View site.

Project Timelines:

Architect:	DLR Group, Inc.
DSA Approval:	Approved
Construction Start Date:	July 2023
Construction Completion Date:	August 2024