



Why is PPCSD discussing the need to right size?

Fall 2025



Pine Plains Central School District

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District Plans, Policies and Notifications

Future-Ready Organization: Information Center

Student Registration

Tax Collection

Use of Internet-Enabled Devices



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Future-Ready Organization: Information Center

The purpose of this page is for everyone to "**Be Informed**" on the status of the district as we navigate through the future of public education in New York State.

Workshops

- + | **Fiscal Planning - 5 year Plan as discussed 07/2024**
- + | **Educational Workshop #1 - Enrollment Trends and Foundation Aid as discussed 08/2024**
- + | **Educational Workshop #2 - Enrollment Trends and Instructional Staffing as discussed 11/2024**
- + | **Educational Workshop #3 - Enrollment Projections and Facilities Analysis 03/2025**
- + | **Educational Workshop #4 - Discussion on Facilities Utilization**

Why do we have one of the highest per pupil cost in the county?

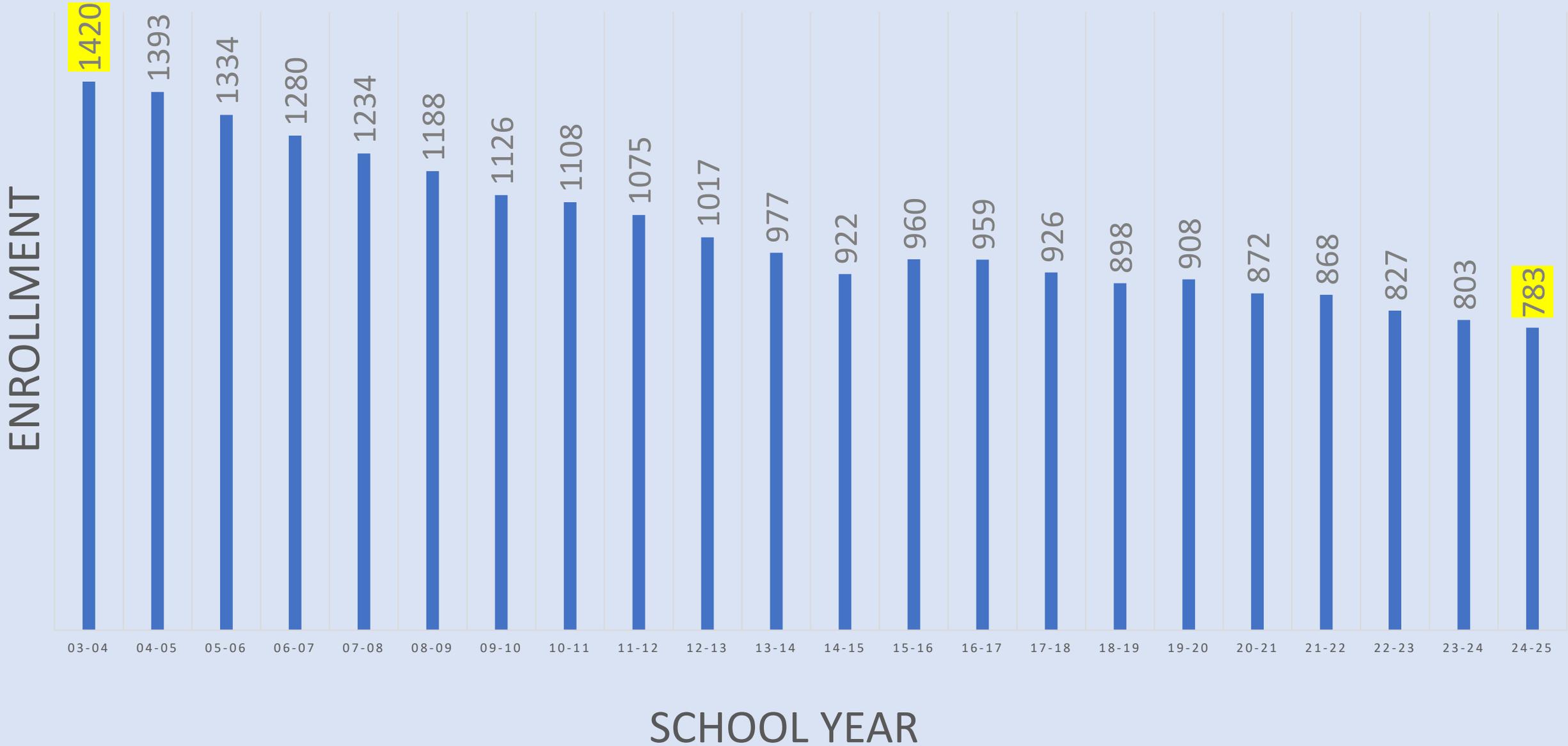




Declining Enrollment...

2003-2004 School Year through 2024-2025

PINE PLAINS HISTORICAL ENROLLMENT DATA

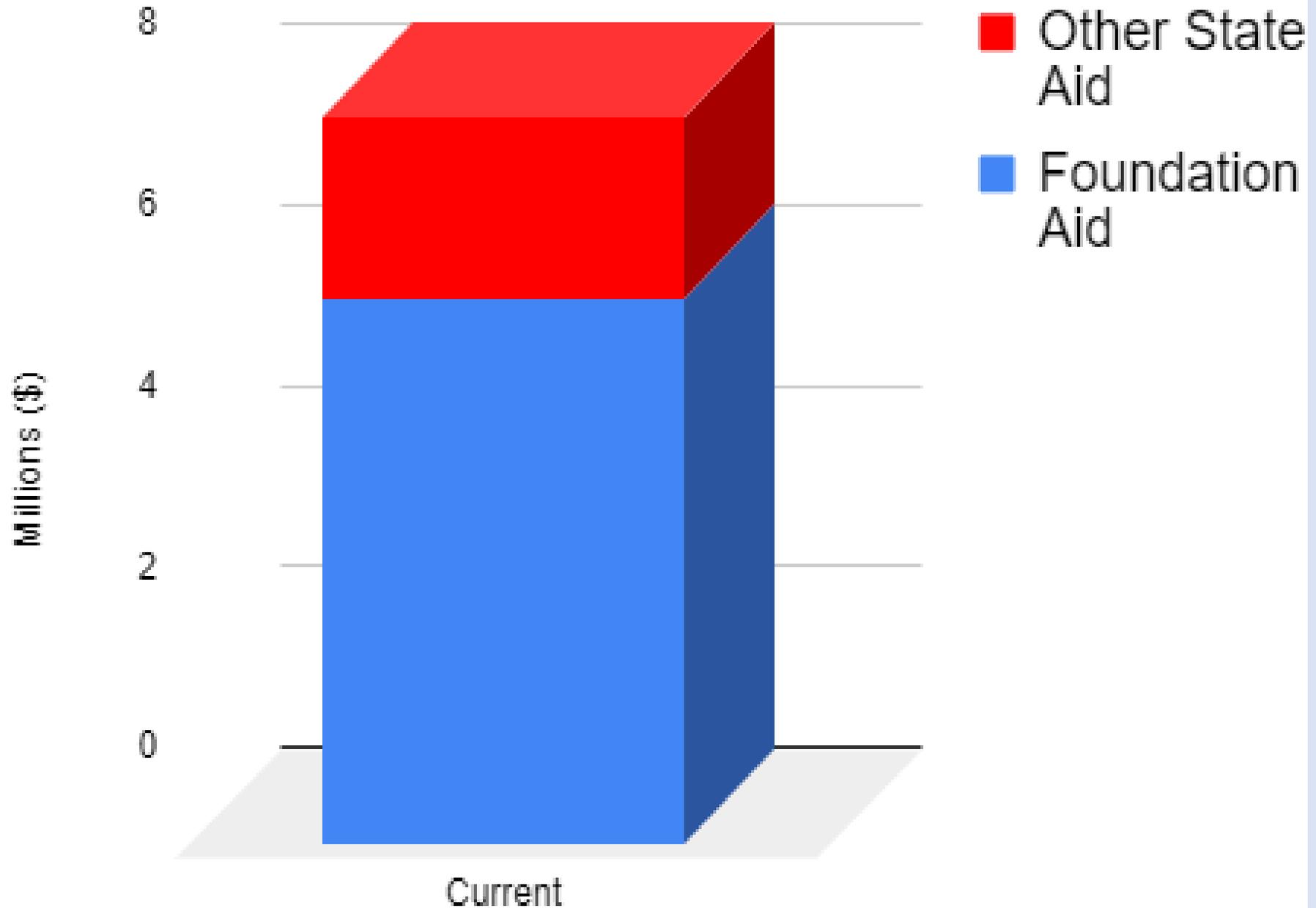




State Aid...

Uncertainty in Foundation Aid

State Aid - Pine Plains CSD



***Background:
Foundation
Aid***

Established in 2007

***“Save Harmless” or
“Hold Harmless”***

*“Save
Harmless”
or
“Hold
Harmless”*

**Ensures that
districts do not
receive less
Foundation Aid than
the previous year.**

*Foundation
Aid:*

**Complex formula
with two
extremely
impactful variables
for PPCSD**

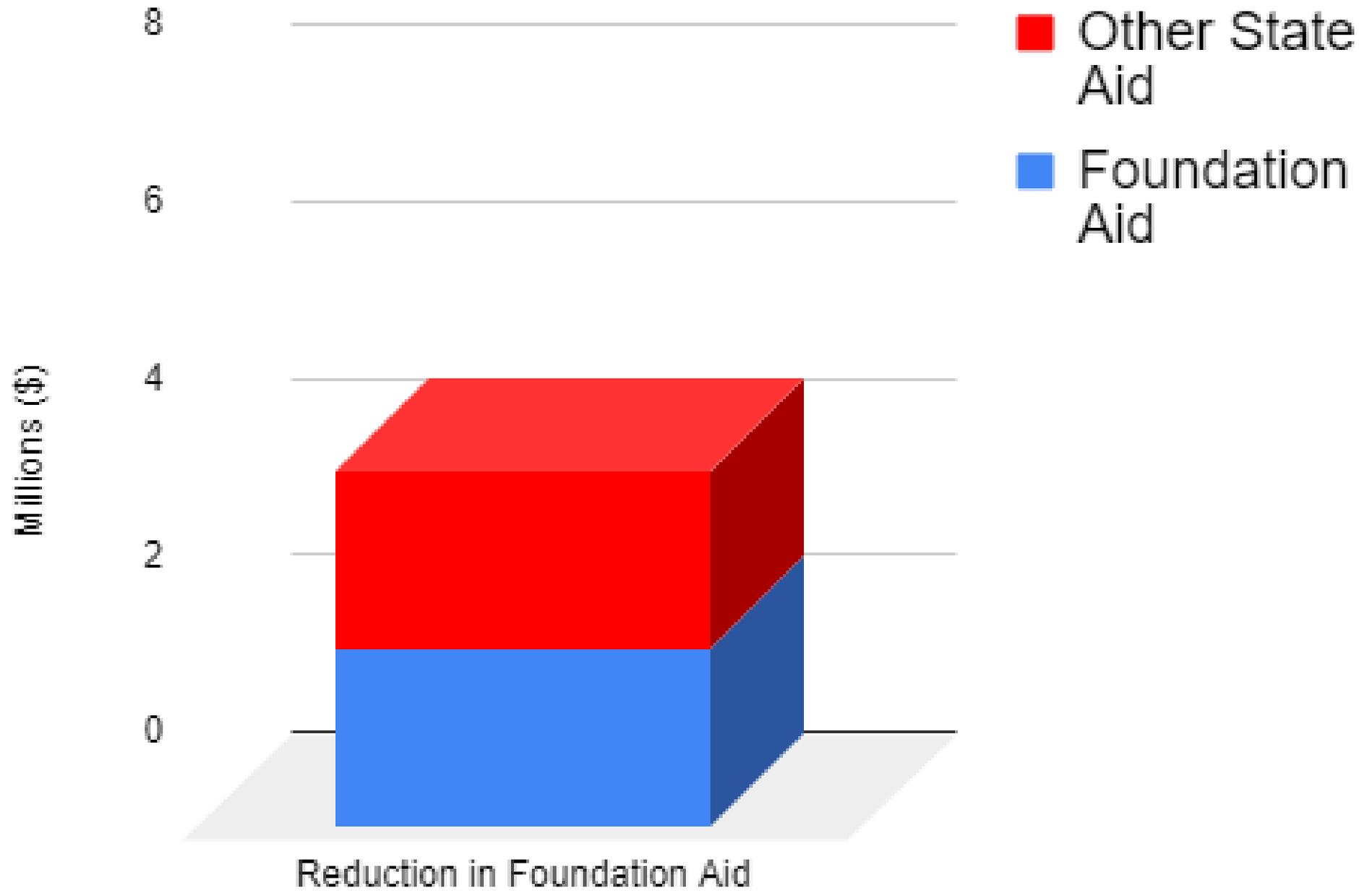
***Two
Impactful
Variables:***

**1. Student Count
(weighted value)**

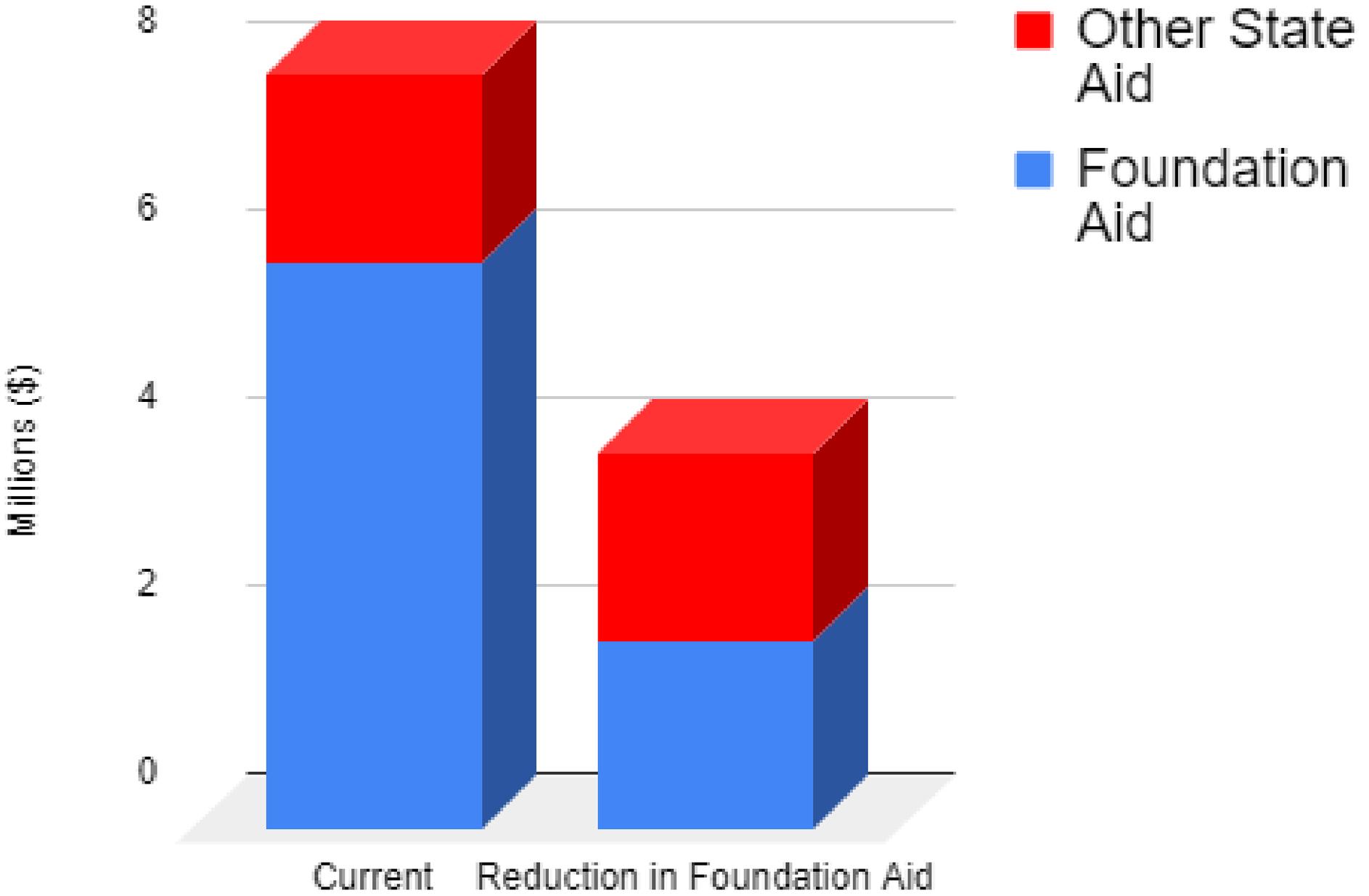
and

2. *Wealth Ratio*

State Aid - Pine Plains CSD



State Aid - Pine Plains CSD





Enrollment by Building

2004-2005 School Year through 2024-2025

Historical Student Enrollment from 2004-2005 to 2024-2025

School Year	2004/2005
High School (Gr. 9-12)	465
Middle School (Gr. 7-8)	
Middle School (Gr. 6-8)	358
Seymour (K-5)	359
Seymour (Gr. 6)	
Cold Spring (K-5)	211
Total Enrollment	1393

823

School Year	2024-25
High School (Gr. 9-12)	
Middle School (Gr. 6-8)	
Stissing	425
Seymour (Gr. 2-5)	210
Seymour (Gr. 3-5)	
Cold Spring (K-1)	115
Cold Spring (K-2)	
Cold Spring Pre-K	33
Total Enrollment	783

358

Enrollment Projection & Facility Analysis



Conducted by Dr. Ross Haber

February 2025

*Dr. Haber's
Conclusion:*

**The district could
consolidate into
two building**

*Dr. Haber's
Conclusion:*

**The change will
not impact
delivery of service
or increase class
size**

*Dr. Haber's
Conclusion:*

**The change will
decrease
transportation
cost and
operational cost**

***Dr. Haber's
Conclusion:***

**The closed
building will
generate revenues
by being sold,
leased or rented**

*Upcoming
presentations and
forums:*



***Presentations
and forums:***

-
- 1. Town Meetings***
 - 2. Employee Forum***
 - 3. Parents and
Community Forum***



Next steps:



Next Steps:

***Analysis of operational
cost per building***

***Closely monitoring
Foundation Aid***

***Continued focus on
being fiscally
responsible***



*Questions or
comments...*

