

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

**POTOMAC ELEMENTARY SCHOOL
Office of the Principal**

4	250	61410	1126	221	194	0	PRINCIPAL SALARY	128,539
4	250	61410	1127	221	194	0	ASSISTANT PRINCIPAL SALARY	192,069
4	250	61410	1150	221	194	0	SECRETARIAL SALARIES	119,381
4	250	61410	1190	221	194	0	Greeter	29,618
4	250	61410	2100	221	194	0	FICA	35,925
4	250	61410	2210	221	194	0	VRS	83,167
4	250	61410	2300	221	194	0	HEALTH INSURANCE	49,082
4	250	61410	2400	221	194	0	GROUP LIFE INSURANCE	5,541
4	250	61410	2510	221	194	0	HYBRID DISABILITY	386
4	250	61410	2750	221	194	0	RETIREE HEALTH CARE CREDIT	5,682
4	250	61410	5200	221	194	0	COMMUNICATIONS	0
4	250	61410	5400	221	194	0	LEASES AND RENTALS	800
4	250	61410	5500	221	194	0	MILEAGE REIMBURSEMENT	300
4	250	61410	5800	221	194	0	DUES AND MEMBERSHIPS	6,300
4	250	61410	6000	221	194	0	OFFICE SUPPLIES	1,500
Potomac Elementary School Office of the Principal Total								658,291

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

								2025-2026 BUDGET
General Education								
4	250	61100	1120	221	100	0	TEACHER SALARIES	2,240,176
4	250	61100	1151	221	100	0	CAFETERIA MONITORS SALARIES	24,068
4	250	61100	1151	221	100	0	PARAPROFESSIONAL SALARIES	233,985
4	250	61100	1520	221	100	0	SUBSTITUTE SALARIES	38,350
4	250	61100	1620	221	100	0	STIPENDS	20,675
4	250	61100	2100	221	100	0	FICA	195,630
4	250	61100	2210	221	100	0	VRS	442,436
4	250	61100	2300	221	100	0	HEALTH INSURANCE	306,328
4	250	61100	2400	221	100	0	GROUP LIFE INSURANCE	29,479
4	250	61100	2510	221	100	0	HYBRID DISABILITY	3,319
4	250	61100	2750	221	100	0	RETIREE HEALTH CARE CREDIT	30,229
4	250	61100	6000	221	100	0	GENERAL SUPPLIES	16,000
4	250	61100	6020	221	100	0	TEXTBOOKS AND WORKBOOKS	9,000
4	250	61100	6030	221	100	0	INSTRUCTIONAL MATERIALS	16,300
Potomac Elementary School Regular Instruction Total								3,605,975

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

								2025-2026 BUDGET
Library/Media								
4	250	61320	1122	221	193	0	MEDIA SPECIALIST SALARY	65,842
4	250	61320	1140	221	193	0	MEDIA PARAPROFESSIONAL SALARY	33,742
4	250	61320	2100	221	193	0	FICA	7,618
4	250	61320	2210	221	193	0	VRS	17,636
4	250	61320	2300	221	193	0	HEALTH INSURANCE	10,120
4	250	61320	2400	221	193	0	GROUP LIFE INSURANCE	1,175
4	250	61320	2750	221	193	0	RETIREE HEALTH CARE CREDIT	1,205
4	250	61320	6030	221	193	0	INSTRUCTIONAL MATERIALS	5,000
Potomac Elementary School Library/Media Total								142,339
POTOMAC ELEMENTARY SCHOOL TOTAL								4,406,605

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

KING GEORGE ELEMENTARY SCHOOL

Office of the Principal

4	250	61410	1126	222	194	0	PRINCIPAL SALARY	163,692
4	250	61410	1127	222	194	0	ASSISTANT PRINCIPAL SALARY	197,849
4	250	61410	1150	222	194	0	SECRETARIAL SALARIES	97,521
4	250	61410	1190	222	194	0	Greeter	43,011
4	250	61410	2100	222	194	0	FICA	38,409
4	250	61410	2210	222	194	0	VRS	88,917
4	250	61410	2300	222	194	0	HEALTH INSURANCE	40,190
4	250	61410	2400	222	194	0	GROUP LIFE INSURANCE	5,924
4	250	61410	2510	222	194	0	HYBRID DISABILITY	197
4	250	61410	2750	222	194	0	RETIREE HEALTH CARE CREDIT	6,075
4	250	61410	5200	222	194	0	COMMUNICATIONS	0
4	250	61410	5400	222	194	0	LEASES AND RENTALS	800
4	250	61410	5500	222	194	0	MILEAGE REIMBURSEMENT	500
4	250	61410	5800	222	194	0	DUES AND MEMBERSHIPS	200
4	250	61410	6000	222	194	0	OFFICE SUPPLIES	3,630

King George Elementary School Office of the Principal Total

686,915

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

								2025-2026 BUDGET
General Education								
4	250	61100	1120	222	100	0	TEACHER SALARIES	2,395,729
4	250	61100	1151	222	100	0	CAFETERIS MONITORS SALARIES	28,766
4	250	61100	1151	222	100	0	PARAPROFESSIONAL SALARIES	53,997
4	250	61100	1520	222	100	0	SUBSTITUTE SALARIES	48,750
4	250	61100	1620	222	100	0	STIPENDS	20,675
4	250	61100	2100	222	100	0	FICA	194,916
4	250	61100	2210	222	100	0	VRS	438,941
4	250	61100	2300	222	100	0	HEALTH INSURANCE	403,748
4	250	61100	2400	222	100	0	GROUP LIFE INSURANCE	29,246
4	250	61100	2510	222	100	0	HYBRID DISABILITY	2,699
4	250	61100	2750	222	100	0	RETIREE HEALTH CARE CREDIT	29,990
4	250	61100	6000	222	100	0	GENERAL SUPPLIES	16,000
4	250	61100	6020	222	100	0	TEXTBOOKS AND WORKBOOKS	19,197
4	250	61100	6030	222	100	0	INSTRUCTIONAL MATERIALS	18,458
King George Elementary School Regular Education								3,701,111

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

								2025-2026 BUDGET
Library/Media								
4	250	61320	1122	222	193	0	MEDIA SPECIALIST SALARY	60,396
4	250	61320	1140	222	193	0	MEDIA PARAPROFESSIONAL SALARY	40,730
4	250	61320	2100	222	193	0	FICA	7,736
4	250	61320	2210	222	193	0	VRS	17,909
4	250	61320	2300	222	193	0	HEALTH INSURANCE	16,151
4	250	61320	2400	222	193	0	GROUP LIFE INSURANCE	1,193
4	250	61320	2510	222	193	0	HYBRID DISABILITY	143
4	250	61320	2750	222	193	0	RETIREE HEALTH CARE CREDIT	1,224
4	250	61320	6030	222	193	0	INSTRUCTIONAL MATERIALS	4,400
King George Elementary School Library/Media Total								149,883
KING GEORGE ELEMENTARY SCHOOL TOTAL								4,537,909

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

**SEALSTON ELEMENTARY SCHOOL
Office of the Principal**

4	250	61410	1126	223	194	0	PRINCIPAL SALARY	117,143
4	250	61410	1127	223	194	0	ASSISTANT PRINCIPAL SALARY	193,454
4	250	61410	1150	223	194	0	SECRETARIAL SALARIES	113,710
4	250	61410	1190	223	194	0	Greeter	28,945
4	250	61410	2100	223	194	0	FICA	34,674
4	250	61410	2210	223	194	0	VRS	80,271
4	250	61410	2300	223	194	0	HEALTH INSURANCE	42,733
4	250	61410	2400	223	194	0	GROUP LIFE INSURANCE	5,348
4	250	61410	2510	223	194	0	HYBRID DISABILITY	339
4	250	61410	2750	223	194	0	RETIREE HEALTH CARE CREDIT	5,348
4	250	61410	5200	223	194	0	COMMUNICATIONS	0
4	250	61410	5400	223	194	0	LEASES AND RENTALS	348
4	250	61410	5500	223	194	0	MILEAGE REIMBURSEMENT	0
4	250	61410	5800	223	194	0	DUES AND MEMBERSHIPS	200
4	250	61410	6000	223	194	0	OFFICE SUPPLIES	2,700

Sealston Elementary School Office of the Principal Total

625,213

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

General Education

4	250	61100	1120	223	100	0	TEACHER SALARIES	2,574,627
4	250	61100	1151	223	100	0	CAFETERIS MONITORS SALARIES	16,853
4	250	61100	1151	223	100	0	PARAPROFESSIONAL SALARIES	169,398
4	250	61100	1520	223	100	0	SUBSTITUTE SALARIES	43,550
4	250	61100	1620	223	100	0	STIPENDS	20,675
4	250	61100	2100	223	100	0	FICA	216,120
4	250	61100	2210	223	100	0	VRS	488,951
4	250	61100	2300	223	100	0	HEALTH INSURANCE	443,116
4	250	61100	2400	223	100	0	GROUP LIFE INSURANCE	32,379
4	250	61100	2510	223	100	0	HYBRID DISABILITY	3,579
4	250	61100	2750	223	100	0	RETIREE HEALTH CARE CREDIT	33,203
4	250	61100	6000	223	100	0	GENERAL SUPPLIES	3,000
4	250	61100	6020	223	100	0	TEXTBOOKS AND WORKBOOKS	14,952
4	250	61100	6030	223	100	0	INSTRUCTIONAL MATERIALS	22,202

Sealston Elementary School Regular Education Total

4,082,606

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

								2025-2026 BUDGET
Library/Media								
4	250	61320	1122	223	193	0	MEDIA SPECIALIST SALARY	66,418
4	250	61320	1140	223	193	0	MEDIA PARAPROFESSIONAL SALARY	36,262
4	250	61320	2100	223	193	0	FICA	7,855
4	250	61320	2210	223	193	0	VRS	18,185
4	250	61320	2300	223	193	0	HEALTH INSURANCE	16,151
4	250	61320	2400	223	193	0	GROUP LIFE INSURANCE	11,079
4	250	61320	2510	223	193	0	HYBRID DISABILITY	86
4	250	61320	2750	223	193	0	RETIREE HEALTH CARE CREDIT	1,242
4	250	61320	6030	223	193	0	INSTRUCTIONAL MATERIALS	4,500
Sealston Elementary School Library/Media Total								161,778
SEALSTON ELEMENTARY SCHOOL TOTAL								4,869,597

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

**KING GEORGE MIDDLE SCHOOL
Office of the Principal**

4	250	61410	1126	333	194	0	PRINCIPAL SALARY	138,568
4	250	61410	1127	333	194	0	ASSISTANT PRINCIPAL SALARY	336,245
4	250	61410	1150	333	194	0	SECRETARIAL SALARIES	116,159
4	250	61410	2100	333	194	0	FICA	45,209
4	250	61410	2210	333	194	0	VRS	104,661
4	250	61410	2300	333	194	0	HEALTH INSURANCE	87,871
4	250	61410	2400	333	194	0	GROUP LIFE INSURANCE	6,973
4	250	61410	2510	333	194	0	HYBRID DISABILITY	224
4	250	61410	2750	333	194	0	RETIREE HEALTH CARE CREDIT	7,151
4	250	61410	5200	333	194	0	COMMUNICATIONS	6,100
4	250	61410	5400	333	194	0	LEASES AND RENTALS	400
4	250	61410	5500	333	194	0	MILEAGE REIMBURSEMENT	0
4	250	61410	5800	333	194	0	DUES AND MEMBERSHIPS	1,951
4	250	61410	6000	333	194	0	OFFICE SUPPLIES	1,600

King George Middle School Office of the Principal Total

853,113

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

General Education

4	250	61100	1120	333	100	0	TEACHER SALARIES	3,296,376
4	250	61100	1151	333	100	0	IN-SCHOOL SUSPENSION MONITOR SALARY	64,581
4	250	61100	1520	333	100	0	SUBSTITUTE SALARIES	31,500
4	250	61100	1620	333	100	0	STIPENDS	21,250
4	250	61100	2100	333	100	0	FICA	261,149
4	250	61100	2210	333	100	0	VRS	595,225
4	250	61100	2300	333	100	0	HEALTH INSURANCE	512,238
4	250	61100	2400	333	100	0	GROUP LIFE INSURANCE	39,659
4	250	61100	2510	333	100	0	HYBRID DISABILITY	4,422
4	250	61100	2750	333	100	0	RETIREE HEALTH CARE CREDIT	40,668
4	250	61100	5400	333	100	0	LEASES AND RENTALS	0
4	250	61100	5800	333	100	0	DUES AND MEMBERSHIPS	506
4	250	61100	6000	333	100	0	GENERAL SUPPLIES	18,600
4	250	61100	6020	333	100	0	TEXTBOOKS AND WORKBOOKS	15,935
4	250	61100	6030	333	100	0	INSTRUCTIONAL MATERIALS	17,067

King George Middle School Regular Education Total

4,919,175

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

Band/Chorus

4	250	61100	1120	333	114	0	TEACHER SALARIES	176,598
4	250	61100	2100	333	114	0	FICA	13,510
4	250	61100	2210	333	114	0	VRS	31,276
4	250	61100	2300	333	114	0	HEALTH INSURANCE	30,774
4	250	61100	2400	333	114	0	GROUP LIFE INSURANCE	2,084
4	250	61100	2510	333	114	0	HYBRID DISABILITY	278
4	250	61100	2750	333	114	0	RETIREE HEALTH CARE CREDIT	2,137
4	250	61100	3000	333	114	0	INSTRUMENT REPAIR	600
4	250	61100	6030	333	114	0	INSTRUCTIONAL MATERIALS	3,000
4	250	61100	6030	333	114	0	INSTRUMENT PURCHASE	2,500

King George Middle School Band/Chorus Total

262,756

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

								2025-2026 BUDGET
Library/Media								
4	250	61320	1122	333	193	0	MEDIA SPECIALIST SALARY	142,405
4	250	61320	1140	333	193	0	MEDIA Paraprofessional	0
4	250	61320	2100	333	193	0	FICA	10,894
4	250	61320	2210	333	193	0	VRS	25,220
4	250	61320	2300	333	193	0	HEALTH INSURANCE	0
4	250	61320	2400	333	193	0	GROUP LIFE INSURANCE	1,680
4	250	61320	2750	333	193	0	RETIREE HEALTH CARE CREDIT	1,723
4	250	61320	6000	333	193	0	MEDIA SUPPLIES	3,000
4	250	61320	6030	333	193	0	INSTRUCTIONAL MATERIALS	3,010
King George Middle School Library/Media Total								187,932

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

Athletics

4	250	61100	1620	333	520	0	STIPENDS	54,917
4	250	61100	2100	333	520	0	FICA	9,726
4	250	61100	3000	333	520	0	PURCHASED SERVICES	9,300
4	250	61100	6000	333	520	0	ATHLETIC SUPPLIES	3,250

King George Middle School Athletics Total	77,193
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KING GEORGE MIDDLE SCHOOL TOTAL	6,300,170
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KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

**KING GEORGE HIGH SCHOOL
Office of the Principal**

4	250	61410	1126	334	194	0	PRINCIPAL SALARY	146,613
4	250	61410	1127	334	194	0	ASSISTANT PRINCIPAL SALARIES	479,272
4	250	61410	1150	334	194	0	SECRETARIAL SALARIES	214,976
4	250	61410	2100	334	194	0	FICA	64,326
4	250	61410	2210	334	194	0	VRS	148,916
4	250	61410	2300	334	194	0	HEALTH INSURANCE	124,199
4	250	61410	2400	334	194	0	GROUP LIFE INSURANCE	9,922
4	250	61410	2510	334	194	0	HYBRID DISABILITY	508
4	250	61410	2750	334	194	0	RETIREE HEALTH CARE CREDIT	10,174
4	250	61410	5200	334	194	0	COMMUNICATIONS	1,275
4	250	61410	5400	334	194	0	LEASES AND RENTALS	4,250
4	250	61410	5500	334	194	0	MILEAGE REIMBURSEMENT	750
4	250	61410	5800	334	194	0	DUES AND MEMBERSHIPS	2,400
4	250	61410	6000	334	194	0	OFFICE SUPPLIES	3,900

King George High School Office of the Principal Total

1,211,482

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

General Education

4	250	61100	1120	334	100	0	TEACHER SALARIES	4,066,524
4	250	61100	1151	334	100	0	IN-SCHOOL SUSPENSION MONITOR SALARY/SECURITY OFFICER	77,945
4	250	61100	1520	334	100	0	SUBSTITUTE SALARIES	61,100
4	250	61100	1620	334	100	0	STIPENDS	37,327
4	250	61100	2100	334	100	0	FICA	324,582
4	250	61100	2210	334	100	0	VRS	733,985
4	250	61100	2300	334	100	0	HEALTH INSURANCE	694,890
4	250	61100	2400	334	100	0	GROUP LIFE INSURANCE	48,905
4	250	61100	2510	334	100	0	HYBRID DISABILITY	4,724
4	250	61100	2750	334	100	0	RETIREE HEALTH CARE CREDIT	50,148
4	250	61100	3000	334	100	0	PURCHASED SERVICES	0
4	250	61100	5800	334	100	0	DUES AND MEMBERSHIPS	1,000
4	250	61100	6000	334	100	0	GENERAL SUPPLIES	22,400
4	250	61100	6020	334	100	0	TEXTBOOKS AND WORKBOOKS	21,925
4	250	61100	6030	334	100	0	INSTRUCTIONAL MATERIALS	14,700

King George High School Regular Education Total

6,160,155

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

Band/Chorus

4	250	61100	1120	334	114	0	TEACHER SALARIES	126,835
4	250	61100	1620	334	114	0	STIPENDS	13,689
4	250	61100	2100	334	114	0	FICA	10,750
4	250	61100	2210	334	114	0	VRS	22,462
4	250	61100	2300	334	114	0	HEALTH INSURANCE	19,950
4	250	61100	2400	334	114	0	GROUP LIFE INSURANCE	1,497
4	250	61100	2510	334	114	0	HYBRID DISABILITY	150
4	250	61100	2750	334	114	0	RETIREE HEALTH CARE CREDIT	1,535
4	250	61100	3000	334	114	0	INSTRUMENT REPAIR	4,500
4	250	61100	6030	334	114	0	INSTRUCTIONAL MATERIALS	5,700
4	250	61100	6030	334	114	0	INSTRUMENT PURCHASE	2,500

King George High School Band/Chorus Total

209,568

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

NJROTC

4	250	61100	1120	334	170	0	TEACHER SALARIES	194,212
4	250	61100	1620	334	170	0	STIPENDS	3,001
4	250	61100	2100	334	170	0	FICA	15,087
4	250	61100	2210	334	170	0	VRS	34,395
4	250	61100	2300	334	170	0	HEALTH INSURANCE	0
4	250	61100	2400	334	170	0	GROUP LIFE INSURANCE	2,292
4	250	61100	2510	334	170	0	HYBRID DISABILITY	462
4	250	61100	2750	334	170	0	RETIREE HEALTH CARE CREDIT	2,350
4	250	61100	6030	334	170	0	INSTRUCTIONAL MATERIALS	375

King George High School NJROTC Total

252,174

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

Library/Media

4	250	61320	1122	334	193	0	MEDIA SPECIALISTS SALARIES	144,739
4	250	61320	2100	334	193	0	FICA	11,073
4	250	61320	2210	334	193	0	VRS	25,633
4	250	61320	2300	334	193	0	HEALTH INSURANCE	20,240
4	250	61320	2400	334	193	0	GROUP LIFE INSURANCE	1,708
4	250	61320	2750	334	193	0	RETIREE HEALTH CARE CREDIT	1,751
4	250	61320	6000	334	193	0	MEDIA SUPPLIES	2,400
4	250	61320	6030	334	193	0	INSTRUCTIONAL MATERIALS	13,750

King George High School Library/Media Total

221,294

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

Athletics

4	250	61100	1120	334	520	0	ATHLETIC DIRECTOR SALARY	96,460
4	250	61100	1620	334	520	0	STIPENDS	192,608
4	250	61100	2100	334	520	0	FICA	22,114
4	250	61100	2210	334	520	0	VRS	17,083
4	250	61100	2300	334	520	0	HEALTH INSURANCE	0
4	250	61100	2400	334	520	0	GROUP LIFE INSURANCE	1,138
4	250	61100	2510	334	520	0	HYBRID DISABILITY	229
4	250	61100	2750	334	520	0	RETIREE HEALTH CARE CREDIT	1,167
4	250	61100	3000	334	520	0	PURCHASED SERVICES	18,500
4	250	61100	5800	334	520	0	DUES AND MEMBERSHIPS	4,500
4	250	61100	6000	334	520	0	ATHLETIC SUPPLIES	26,000

King George High School Athletics Total

379,799

Career and Technology Education (CTE)

4	250	61100	1120	339	310	0	CTE TEACHER SALARIES	1,080,398
4	250	61100	1620	339	310	0	STIPENDS	3,375
4	250	61100	2100	339	310	0	FICA	82,909
4	250	61100	2210	339	310	0	VRS	191,338
4	250	61100	2300	339	310	0	HEALTH INSURANCE	191,814
4	250	61100	2400	339	310	0	GROUP LIFE INSURANCE	12,749
4	250	61100	2510	339	310	0	HYBRID DISABILITY	1,474
4	250	61100	2750	339	310	0	RETIRE HEALTH CARE CREDIT	13,073
4	250	61100	3810	339	310	0	TUITION	0
4	250	61100	6030	339	310	0	KGMS SUPPLIES	1,000
4	250	61100	6030	339	310	0	KGHS SUPPLIES	15,100

King George High School Career and Technology Education Total

1,593,230

KING GEORGE HIGH SCHOOL TOTAL

10,027,702

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

DIVISION-WIDE IMPROVEMENT OF INSTRUCTION

4	250	61310	1110	229	100	0 SUPERVISOR OF ELEMENTARY CURRICULUM SALARY	152,142
4	250	61310	1110	339	100	0 SUPERVISOR OF SECONDARY CURRICULUM SALARY	146,474
4	250	61310	1110	339	100	0 TESTING DIRECTOR SALARY	99,106
4	250	61100	1120	229	100	0 DIVISION ELEMENTARY SPECIALIST	190,642
4	250	61100	1120	339	100	0 DIVISION SECONDARY SPECIALIST	152,692
4	250	61310	1150	229	100	0 SECRETARIAL SALARIES	181,217
4	250	61310	1150	339	100	0 SECRETARIAL SALARIES	54,970
4	250	61310	1151	229	100	0 INTERVENTIONISTS	86,177
4	250	61310	1160	229	100	0 Teacher Salaries	14,000
4	250	61310	1160	339	100	0 Teacher Salaries	14,000
4	250	61100	1520	229	100	0 SUBSTITUTE SALARIES	61,800
4	250	61100	1520	339	100	0 SUBSTITUTE SALARIES	51,200
4	250	61100	1620	339	100	0 DRIVER'S EDUCATION STIPENDS	30,000
4	250	61100	1650	339	100	0 NATIONAL BOARD CERTIFIED TEACHER BONUS	16,500
4	250	61100	2100	229	100	0 FICA	19,312
4	250	61100	2100	339	100	0 FICA	20,417
4	250	61310	2100	229	100	0 FICA	33,166
4	250	61310	2100	339	100	0 FICA	24,063
4	250	61100	2210	229	100	0 VRS	33,763
4	250	61100	2210	339	100	0 VRS	27,042
4	250	61310	2210	229	100	0 VRS	74,300
4	250	61310	2210	339	100	0 VRS	53,227
4	250	61100	2300	229	100	0 HEALTH INSURANCE	0
4	250	61100	2300	339	100	0 HEALTH INSURANCE	9,830
4	250	61310	2300	229	100	0 HEALTH INSURANCE	46,952
4	250	61310	2300	339	100	0 HEALTH INSURANCE	15,180
4	250	61100	2400	229	100	0 GROUP LIFE INSURANCE	2,250
4	250	61100	2400	339	100	0 GROUP LIFE INSURANCE	1,802
4	250	61310	2400	229	100	0 GROUP LIFE INSURANCE	3,934
4	250	61310	2400	339	100	0 GROUP LIFE INSURANCE	3,546
4	250	61100	2510	229	100	0 HYBRID DISABILITY	0
4	250	61310	2510	229	100	0 HYBRID DISABILITY	71

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

							2025-2026 BUDGET
4	250	61100	2510	339	100	0 HYBRID DISABILITY	183
4	250	61310	2600	229	100	0 UNEMPLOYMENT COMPENSATION	6,000
4	250	61310	2600	339	100	0 UNEMPLOYMENT COMPENSATION	6,000
4	250	61310	2700	229	100	0 WORKERS COMPENSATION	38,580
4	250	61310	2700	339	100	0 WORKERS COMPENSATION	38,580
4	250	61100	2750	229	100	0 RETIREE HEALTH CARE CREDIT	2,307
4	250	61100	2750	339	100	0 RETIREE HEALTH CARE CREDIT	1,848
4	250	61310	2750	229	100	0 RETIREE HEALTH CARE CREDIT	5,076
4	250	61310	2750	339	100	0 RETIREE HEALTH CARE CREDIT	3,637
4	250	61310	2820	229	100	0 TUITION REIMBURSEMENT	10,000
4	250	61310	2820	339	100	0 TUITION REIMBURSEMENT	10,000
4	250	61310	3000	229	100	0 PURCHASED SERVICES	20,572
4	250	61310	3000	339	100	0 PURCHASED SERVICES	25,307
4	250	61310	3810	229	100	0 HEAD START FEES	119,900
4	250	61310	3810	339	100	0 ALTERNATIVE SCHOOL TUITION	33,000
4	250	61310	5400	229	100	0 ELEMENTARY COPY MACHINE LEASES	79,860
4	250	61310	5400	339	100	0 SECONDARY COPY MACHINE LEASES	91,860
4	250	61310	5500	229	100	0 ELEMENTARY TRAVEL/MILEAGE	10,200
4	250	61310	5500	339	100	0 SECONDARY TRAVEL/MILEAGE	4,000
4	250	61100	5800	229	100	0 DUES AND MEMBERSHIPS	550
4	250	61100	5800	339	100	0 DUES AND MEMBERSHIPS	0
4	250	61310	5800	339	100	0 DUES AND MEMBERSHIPS	485
4	250	61310	6000	229	100	0 ELEMENTARY COPY PAPER	35,000
4	250	61310	6000	339	100	0 SECONDARY COPY PAPER	35,000
4	250	61310	6000	339	300	0 CTE STATE EQUIPMENT AND TESTING MATERIALS	10,000
4	250	61100	6020	229	100	0 ELEMENTARY TEXTBOOKS	68,726
4	250	61100	6020	339	100	0 SECONDARY TEXTBOOKS	37,168
4	250	61100	6030	229	100	0 DIVISON TESTING	40,391
4	250	61100	6040	229	100	0 ELEMENTARY INSTRUCTIONAL SOFTWARE	180,086
4	250	61100	6040	339	100	0 SECONDARY INSTRUCTIONAL SOFTWARE	190,165
4	250	61100	6050	229	100	0 ELEMENTARY FURNITURE	0
4	250	61100	6050	339	100	0 SECONDARY TECHNOLOGY HARDWARE NON-CAPITAL	0
4	250	61100	6050	339	100	0 SECONDARY FURNITURE	0
DIVISION-WIDE IMPROVEMENT OF INSTRUCTION TOTAL							2,724,254

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

**SPECIAL EDUCATION
Office of the Supervisor**

4	250	61310	1110	339	200	0	SUPERVISOR SALARY	122,203
4	250	61310	1130	221	200	0	TEACHER ON ADMIN ASSIGNMENT	0
4	250	61310	1130	222	200	0	DIAGNOSTICIAN/BEHAVIOR SPECIALIST	152,643
4	250	61310	1130	223	200	0	TEACHER ON ADMIN ASSIGNMENT	62,555
4	250	61310	1130	229	200	0	COORDINATOR OF SPECIAL SERVICES	94,548
4	250	61310	1130	333	200	0	TEACHER ON ADMIN ASSIGNMENT	0
4	250	61310	1130	334	200	0	TEACHER ON ADMIN ASSIGNMENT	58,749
4	250	61310	1130	339	200	0	SECONDARY PROGRAM SPECIALIST & TRANSITION SPECIALIST	71,140
4	250	61310	1150	229	200	0	SECRETARIAL SALARY	71,384
4	250	61310	1150	229	200	0	MEDICAID AND STUDENT RECORD MANAGER	74,732
4	250	61310	1620	229	200	0	EXTENDED SCHOOL YEAR TEACHER SALARIES	54,500
4	250	61310	1620	339	200	0	EXTENDED SCHOOL YEAR TEACHER SALARIES	26,500
4	250	61310	2100	221	200	0	FICA	0
4	250	61310	2100	222	200	0	FICA	11,677
4	250	61310	2100	223	200	0	FICA	4,785
4	250	61310	2100	229	200	0	FICA	22,580
4	250	61310	2100	333	200	0	FICA	0
4	250	61310	2100	334	200	0	FICA	4,494
4	250	61310	2100	339	200	0	FICA	16,818
4	250	61310	2210	221	200	0	VRS	0
4	250	61310	2210	222	200	0	VRS	27,033
4	250	61310	2210	223	200	0	VRS	11,078
4	250	61310	2210	229	200	0	VRS	42,622
4	250	61310	2210	333	200	0	VRS	0
4	250	61310	2210	334	200	0	VRS	10,404
4	250	61310	2210	339	200	0	VRS	34,241
4	250	61310	2300	221	200	0	HEALTH INSURANCE	0
4	250	61310	2300	222	200	0	HEALTH INSURANCE	25,507
4	250	61310	2300	223	200	0	HEALTH INSURANCE	9,802
4	250	61310	2300	229	200	0	HEALTH INSURANCE	10,120
4	250	61310	2300	333	200	0	HEALTH INSURANCE	0

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

								2025-2026 BUDGET
4	250	61310	2300	334	200	0	HEALTH INSURANCE	0
4	250	61310	2300	339	200	0	HEALTH INSURANCE	0
4	250	61310	2400	221	200	0	GROUP LIFE INSURANCE	0
4	250	61310	2400	222	200	0	GROUP LIFE INSURANCE	1,801
4	250	61310	2400	223	200	0	GROUP LIFE INSURANCE	738
4	250	61310	2400	229	200	0	GROUP LIFE INSURANCE	2,840
4	250	61310	2400	333	200	0	GROUP LIFE INSURANCE	0
4	250	61310	2400	334	200	0	GROUP LIFE INSURANCE	693
4	250	61310	2400	339	200	0	GROUP LIFE INSURANCE	2,281
4	250	61310	2510	221	200	0	HYBRID DISABILITY	0
4	250	61310	2510	222	200	0	HYBRID DISABILITY	0
4	250	61310	2510	223	200	0	HYBRID DISABILITY	149
4	250	61310	2510	229	200	0	HYBRID DISABILITY	178
4	250	61310	2510	333	200	0	HYBRID DISABILITY	0
4	250	61310	2510	334	200	0	HYBRID DISABILITY	139
4	250	61310	2510	339	200	0	HYBRID DISABILITY	169
4	250	61310	2750	221	200	0	RETIREE HEALTH CARE CREDIT	0
4	250	61310	2750	222	200	0	RETIREE HEALTH CARE CREDIT	1,847
4	250	61310	2750	223	200	0	RETIREE HEALTH CARE CREDIT	757
4	250	61310	2750	229	200	0	RETIREE HEALTH CARE CREDIT	2,912
4	250	61310	2750	333	200	0	RETIREE HEALTH CARE CREDIT	0
4	250	61310	2750	334	200	0	RETIREE HEALTH CARE CREDIT	711
4	250	61310	2750	339	200	0	RETIREE HEALTH CARE CREDIT	2,339
4	250	61310	3000	221	200	0	PURCHASED SERVICES	132,665
4	250	61310	3000	222	200	0	PURCHASED SERVICES	132,665
4	250	61310	3000	223	200	0	PURCHASED SERVICES	132,665
4	250	61310	3000	333	200	0	PURCHASED SERVICES	87,500
4	250	61310	3000	334	200	0	PURCHASED SERVICES	87,500
4	250	61310	3000	339	200	0	PURCHASED SERVICES	36,900
4	250	61310	3150	339	200	0	LEGAL SERVICES	8,500
4	250	61310	5500	229	200	0	TRAVEL/MILEAGE	2,410
4	250	61310	5500	221	200	0	TRAVEL/MILEAGE	3,110
4	250	61310	5500	222	200	0	TRAVEL/MILEAGE	2,700
4	250	61310	5500	223	200	0	TRAVEL/MILEAGE	3,110

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

								2025-2026
								BUDGET
4	250	61310	5500	339	200	0	TRAVEL/MILEAGE	900
4	250	61310	5500	333	200	0	TRAVEL/MILEAGE	750
4	250	61310	5500	334	200	0	TRAVEL/MILEAGE	750
4	250	61310	6000	229	200	0	ELEMENTARY OFFICE SUPPLIES	1,000
4	250	61310	6000	221	200	0	SUPPLIES	1,500
4	250	61310	6000	222	200	0	SUPPLIES	1,500
4	250	61310	6000	223	200	0	SUPPLIES	1,500
4	250	61310	6000	333	200	0	SUPPLIES	3,132
4	250	61310	6000	339	200	0	SECONDARY OFFICE SUPPLIES	3,133
Special Education Office of the Supervisor Total								1,681,562

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

Special Education Elementary Teachers

4	250	61100	1120	229	200	0	TEACHER ESOL	120,480
4	250	61100	1120	221	225	0	SPEECH TEACHER SALARIES	132,378
4	250	61100	1120	222	225	0	SPEECH TEACHER SALARIES	68,543
4	250	61100	1120	223	225	0	SPEECH TEACHER SALARIES	95,642
4	250	61100	1120	229	225	0	SPEECH TEACHER SALARIES	162,608
4	250	61100	1120	222	227	0	ORTHOPEDIC IMPAIRED TEACHER SALARIES	32,292
4	250	61100	1120	221	235	0	OTHER HEALTH IMPAIRED TEACHER SALARIES	55,340
4	250	61100	1120	222	235	0	OTHER HEALTH IMPAIRED TEACHER SALARIES	26,387
4	250	61100	1120	223	235	0	OTHER HEALTH IMPAIRED TEACHER SALARIES	60,126
4	250	61100	1120	221	240	0	LEARNING DISABILITY TEACHER SALARIES	237,202
4	250	61100	1120	222	240	0	LEARNING DISABILITY TEACHER SALARIES	198,540
4	250	61100	1120	223	240	0	LEARNING DISABILITY TEACHER SALARIES	162,136
4	250	61100	1120	222	246	0	AUTISM TEACHER SALARIES	36,649
4	250	61100	1120	223	246	0	AUTISM TEACHER SALARIES	52,530
4	250	61100	1120	222	250	0	DEVELOPMENTALLY DELAYED TEACHER SALARIES	0
4	250	61100	1120	223	250	0	DEVELOPMENTALLY DELAYED TEACHER SALARIES	126,602
4	250	61100	1110	229	291	0	COORDINATOR OF MANDATED SERVICES AND PRESCHOOL	101,088
4	250	61100	1120	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION TEACHER SALARIES	495,964

Special Education Elementary Teachers Total

2,164,507

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

Special Education Secondary Teachers

4	250	61100	1120	339	200	0	ENGLISH AS A SECOND LANGUAGE TEACHER SALARIES	76,261
4	250	61100	1120	333	211	0	INTELLECTUAL DISABILITY TEACHER SALARIES	120,764
4	250	61100	1120	334	211	0	INTELLECTUAL DISABILITY TEACHER SALARIES	199,903
4	250	61100	1120	334	224	0	VISUALLY IMPAIRED TEACHER SALARIES	146,882
4	250	61100	1120	334	225	0	SPEECH TEACHER SALARIES	86,628
4	250	61100	1120	334	227	0	ORTHOPEDIC IMPAIRED TEACHER SALARIES	32,293
4	250	61100	1120	333	240	0	LEARNING DISABILITY TEACHER SALARIES	656,638
4	250	61100	1120	334	240	0	LEARNING DISABILITY TEACHER SALARIES	315,187
4	250	61100	1120	334	291	0	COMMUNICATION SPECIALIST SALARIES	126,036

Special Education Secondary Teachers Total

1,760,592

Special Education Elementary Paraprofessionals

4	250	61100	1150	229	291	0	RECEPTIONIST	0
4	250	61100	1151	222	211	0	INTELLECTUAL DISABILITY PARAPROFESSIONAL SALARIES	27,912
4	250	61100	1151	222	214	0	MULTIPLE DISABILITIES PARAPROFESSIONAL SALARIES	71,019
4	250	61100	1151	222	235	0	OTHER HEALTH IMPAIRED PARAPROFESSIONAL SALARIES	0
4	250	61100	1151	223	235	0	OTHER HEALTH IMPAIRED PARAPROFESSIONAL SALARIES	28,907
4	250	61100	1151	221	240	0	LEARNING DISABILITY PARAPROFESSIONAL SALARIES	112,453
4	250	61100	1151	222	240	0	LEARNING DISABILITY PARAPROFESSIONAL SALARIES	68,951
4	250	61100	1151	223	240	0	LEARNING DISABILITY PARAPROFESSIONAL SALARIES	147,704
4	250	61100	1151	222	245	0	HEARING IMPAIRED PARAPROFESSIONAL SALARIES	26,974
4	250	61100	1151	221	246	0	AUTISM PARAPROFESSIONAL SALARIES	29,379
4	250	61100	1151	222	246	0	AUTISM PARAPROFESSIONAL SALARIES	248,912
4	250	61100	1151	223	246	0	AUTISM PARAPROFESSIONAL SALARIES	222,225
4	250	61100	1151	221	250	0	DEVELOPMENTALLY DELAYED PARAPROFESSIONAL SALARIES	152,584
4	250	61100	1151	222	250	0	DEVELOPMENTALLY DELAYED PARAPROFESSIONAL SALARIES	0
4	250	61100	1151	223	250	0	DEVELOPMENTALLY DELAYED PARAPROFESSIONAL SALARIES	125,250
4	250	61100	1151	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION PARAPROFESSIONAL SA	315,260

Special Education Elementary Paraprofessionals Total

1,577,530

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

Special Education Secondary Paraprofessionals

4	250	61100	1151	339	200	0	PARAPROFESSIONAL ESOL	27,172
4	250	61100	1151	333	211	0	INTELLECTUAL DISABILITY PARAPROFESSIONAL SALARIES	142,856
4	250	61100	1151	334	211	0	INTELLECTUAL DISABILITY PARAPROFESSIONAL SALARIES	116,365
4	250	61100	1151	334	214	0	MULTIPLE DISABILITIES PARAPROFESSIONAL SALARIES	59,975
4	250	61100	1151	334	224	0	VISUALLY IMPAIRED PARAPROFESSIONAL SALARIES	81,010
4	250	61100	1151	333	240	0	LEARNING DISABILITY PARAPROFESSIONAL SALARIES	457,529
4	250	61100	1151	334	240	0	LEARNING DISABILITY PARAPROFESSIONAL SALARIES	161,500
4	250	61100	1151	333	246	0	AUTISM PARAPROFESSIONAL SALARIES	145,416
4	250	61100	1151	334	246	0	AUTISM PARAPROFESSIONAL SALARIES	55,174

Special Education Secondary Paraprofessionals Total

1,246,997

Early Childhood Special Education Substitutes

4	250	61100	1520	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION SUBSTITUTE SALARIES	19,915
4	250	61100	6000	229	291	0	SUPPLIES	7,331

Early Childhood Special Education Substitutes Total

27,246

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

Special Education Elementary FICA

4	250	61100	2100	229	200	0	ENGLISH AS A SECOND LANGUAGE FICA	9,217
4	250	61100	2100	222	211	0	INTELLECTUAL DISABILITY FICA	2,135
4	250	61100	2100	222	214	0	MULTIPLE DISABILITIES FICA	5,433
4	250	61100	2100	221	225	0	SPEECH FICA	10,127
4	250	61100	2100	222	225	0	SPEECH FICA	5,244
4	250	61100	2100	223	225	0	SPEECH FICA	7,317
4	250	61100	2100	229	225	0	SPEECH FICA	12,440
4	250	61100	2100	222	227	0	ORTHOPEDIC IMPAIRED FICA	2,470
4	250	61100	2100	221	235	0	OTHER HEALTH IMPAIRED FICA	4,234
4	250	61100	2100	222	235	0	OTHER HEALTH IMPAIRED FICA	2,019
4	250	61100	2100	223	235	0	OTHER HEALTH IMPAIRED FICA	6,811
4	250	61100	2100	221	240	0	LEARNING DISABILITY FICA	26,749
4	250	61100	2100	222	240	0	LEARNING DISABILITY FICA	20,463
4	250	61100	2100	223	240	0	LEARNING DISABILITY FICA	23,703
4	250	61100	2100	222	245	0	HEARING IMPAIRED FICA	2,064
4	250	61100	2100	221	246	0	AUTISM FICA	2,247
4	250	61100	2100	222	246	0	AUTISM FICA	21,845
4	250	61100	2100	223	246	0	AUTISM FICA	21,019
4	250	61100	2100	221	250	0	DEVELOPMENTALLY DELAYED FICA	11,673
4	250	61100	2100	222	250	0	DEVELOPMENTALLY DELAYED FICA	0
4	250	61100	2100	223	250	0	DEVELOPMENTALLY DELAYED FICA	19,267
4	250	61100	2100	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION FICA	71,315

Special Education Elementary FICA Total

287,789

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

Special Education Secondary FICA

4	250	61100	2100	339	200	0	ENGLISH AS A SECOND LANGUAGE FICA	7,913
4	250	61100	2100	333	211	0	INTELLECTUAL DISABILITY FICA	20,167
4	250	61100	2100	334	211	0	INTELLECTUAL DISABILITY FICA	24,195
4	250	61100	2100	334	214	0	MULTIPLE DISABILITIES FICA	4,588
4	250	61100	2100	334	224	0	VISUALLY IMPAIRED VRS	17,434
4	250	61100	2100	334	225	0	SPEECH TEACHER FICA	6,627
4	250	61100	2100	334	227	0	ORTHOPEDIC IMPAIRED FICA	2,470
4	250	61100	2100	333	240	0	LEARNING DISABILITY FICA	85,234
4	250	61100	2100	334	240	0	LEARNING DISABILITY FICA	36,467
4	250	61100	2100	333	246	0	AUTISM FICA	11,124
4	250	61100	2100	334	246	0	AUTISM FICA	4,221
4	250	61100	2100	334	291	0	COMMUNICATION SPECIALIST FICA	9,642

Special Education Secondary FICA Total

230,081

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

Special Education Elementary VRS

4	250	61100	2210	229	200	0	ENGLISH AS A SECOND LANGUAGE VRS	21,337
4	250	61100	2210	222	211	0	INTELLECTUAL DISABILITY VRS	4,943
4	250	61100	2210	222	214	0	MULTIPLE DISABILITIES VRS	12,577
4	250	61100	2210	221	225	0	SPEECH VRS	23,444
4	250	61100	2210	222	225	0	SPEECH VRS	12,139
4	250	61100	2210	223	225	0	SPEECH VRS	16,938
4	250	61100	2210	229	225	0	SPEECH VRS	28,798
4	250	61100	2210	222	227	0	ORTHOPEDIC IMPAIRED VRS	5,719
4	250	61100	2210	221	235	0	OTHER HEALTH IMPAIRED VRS	9,801
4	250	61100	2210	222	235	0	OTHER HEALTH IMPAIRED VRS	4,673
4	250	61100	2210	223	235	0	OTHER HEALTH IMPAIRED VRS	15,768
4	250	61100	2210	221	240	0	LEARNING DISABILITY VRS	61,924
4	250	61100	2210	222	240	0	LEARNING DISABILITY VRS	47,373
4	250	61100	2210	223	240	0	LEARNING DISABILITY VRS	54,873
4	250	61100	2210	222	245	0	HEARING IMPAIRED VRS	4,777
4	250	61100	2210	221	246	0	AUTISM VRS	2,247
4	250	61100	2210	222	246	0	AUTISM VRS	50,573
4	250	61100	2210	223	246	0	AUTISM VRS	48,659
4	250	61100	2210	221	250	0	DEVELOPMENTALLY DELAYED VRS	27,023
4	250	61100	2210	222	250	0	DEVELOPMENTALLY DELAYED VRS	0
4	250	61100	2210	223	250	0	DEVELOPMENTALLY DELAYED VRS	44,603
4	250	61100	2210	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION VRS	165,097

Special Education Elementary VRS Total

663,286

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

Special Education Secondary VRS

4	250	61100	2210	339	200	0	ENGLISH AS A SECOND LANGUAGE VRS	18,318
4	250	61100	2210	333	211	0	INTELLECTUAL DISABILITY VRS	46,687
4	250	61100	2210	334	211	0	INTELLECTUAL DISABILITY VRS	3,732
4	250	61100	2210	334	214	0	MULTIPLE DISABILITIES VRS	10,622
4	250	61100	2210	334	224	0	VISUALLY IMPAIRED VRS	40,360
4	250	61100	2210	334	225	0	SPEECH TEACHER VRS	15,342
4	250	61100	2210	334	227	0	ORTHOPEDIC IMPAIRED VRS	5,719
4	250	61100	2210	333	240	0	LEARNING DISABILITY VRS	197,319
4	250	61100	2210	334	240	0	LEARNING DISABILITY VRS	84,421
4	250	61100	2210	333	246	0	AUTISM VRS	25,753
4	250	61100	2210	334	246	0	AUTISM VRS	9,771
4	250	61100	2210	334	291	0	COMMUNICATION SPECIALIST VRS	22,321

Special Education Secondary VRS Total

480,365

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

Special Education Elementary Health Insurance

4	250	61100	2300	229	200	0	TEACHER ESOL HEALTH INSURANCE	0
4	250	61100	2300	222	211	0	INTELLECTUAL DISABILITY HEALTH INSURANCE	0
4	250	61100	2300	222	214	0	MULTIPLE DISABILITIES HEALTH INSURANCE	45,622
4	250	61100	2300	221	225	0	SPEECH HEALTH INSURANCE	0
4	250	61100	2300	222	225	0	SPEECH HEALTH INSURANCE	0
4	250	61100	2300	223	225	0	SPEECH HEALTH INSURANCE	22,529
4	250	61100	2300	229	225	0	SPEECH HEALTH INSURANCE	30,774
4	250	61100	2300	222	227	0	ORTHOPEDIC IMPAIRED HEALTH INSURANCE	5,060
4	250	61100	2300	221	235	0	OTHER HEALTH IMPAIRED HEALTH INSURANCE	0
4	250	61100	2300	222	235	0	OTHER HEALTH IMPAIRED HEALTH INSURANCE	0
4	250	61100	2300	223	235	0	OTHER HEALTH IMPAIRED HEALTH INSURANCE	15,387
4	250	61100	2300	221	240	0	LEARNING DISABILITY HEALTH INSURANCE	86,268
4	250	61100	2300	222	240	0	LEARNING DISABILITY HEALTH INSURANCE	42,761
4	250	61100	2300	223	240	0	LEARNING DISABILITY HEALTH INSURANCE	36,391
4	250	61100	2300	222	245	0	HEARING IMPAIRED HEALTH INSURANCE	15,387
4	250	61100	2300	221	246	0	AUTISM HEALTH INSURANCE	16,151
4	250	61100	2300	222	246	0	AUTISM HEALTH INSURANCE	71,603
4	250	61100	2300	223	246	0	AUTISM HEALTH INSURANCE	77,039
4	250	61100	2300	221	250	0	DEVELOPMENTALLY DELAYED HEALTH INSURANCE	30,070
4	250	61100	2300	222	250	0	DEVELOPMENTALLY DELAYED HEALTH INSURANCE	0
4	250	61100	2300	223	250	0	DEVELOPMENTALLY DELAYED HEALTH INSURANCE	38,160
4	250	61100	2300	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION HEALTH INSURANCE	130,003

Special Education Elementary Health Insurance Total

663,205

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

Special Education Secondary Health Insurance

4	250	61100	2300	339	200	0	ENGLISH AS A SECOND LANGUAGE HEALTH INSURANCE	19,950
4	250	61100	2300	333	211	0	INTELLECTUAL DISABILITY HEALTH INSURANCE	29,780
4	250	61100	2300	334	211	0	INTELLECTUAL DISABILITY HEALTH INSURANCE	54,940
4	250	61100	2300	334	214	0	MULTIPLE DISABILITIES HEALTH INSURANCE	10,120
4	250	61100	2300	334	224	0	VISUALLY IMPAIRED HEALTH INSURANCE	65,282
4	250	61100	2300	334	225	0	SPEECH TEACHER HEALTH INSURANCE	22,811
4	250	61100	2300	334	227	0	ORTHOPEDIC IMPAIRED HEALTH INSURANCE	5,060
4	250	61100	2300	333	240	0	LEARNING DISABILITY HEALTH INSURANCE	201,569
4	250	61100	2300	334	240	0	LEARNING DISABILITY HEALTH INSURANCE	90,751
4	250	61100	2300	333	246	0	AUTISM HEALTH INSURANCE	37,396
4	250	61100	2300	334	246	0	AUTISM HEALTH INSURANCE	9,830
4	250	61100	2300	334	291	0	COMMUNICATION SPECIALIST HEALTH INSURANCE	22,811

Special Education Secondary Health Insurance Total

570,300

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

Special Education Elementary Group Life Insurance

4	250	61100	2400	229	200	0	ENGLISH AS A SECOND LANGUAGE GROUP LIFE INSURANCE	1,422
4	250	61100	2400	222	211	0	INTELLECTUAL DISABILITY GROUP LIFE INSURANCE	329
4	250	61100	2400	222	214	0	MULTIPLE DISABILITIES GROUP LIFE INSURANCE	838
4	250	61100	2400	221	225	0	SPEECH GROUP LIFE INSURANCE	1,562
4	250	61100	2400	222	225	0	SPEECH GROUP LIFE INSURANCE	809
4	250	61100	2400	223	225	0	SPEECH GROUP LIFE INSURANCE	1,129
4	250	61100	2400	229	225	0	SPEECH GROUP LIFE INSURANCE	1,919
4	250	61100	2400	222	227	0	ORTHOPEDIC IMPAIRED GROUP LIFE INSURANCE	381
4	250	61100	2400	221	235	0	OTHER HEALTH IMPAIRED GROUP LIFE INSURANCE	653
4	250	61100	2400	222	235	0	OTHER HEALTH IMPAIRED GROUP LIFE INSURANCE	311
4	250	61100	2400	223	235	0	OTHER HEALTH IMPAIRED GROUP LIFE INSURANCE	1,051
4	250	61100	2400	221	240	0	LEARNING DISABILITY GROUP LIFE INSURANCE	4,126
4	250	61100	2400	222	240	0	LEARNING DISABILITY GROUP LIFE INSURANCE	3,156
4	250	61100	2400	223	240	0	LEARNING DISABILITY GROUP LIFE INSURANCE	3,656
4	250	61100	2400	222	245	0	HEARING IMPAIRED GROUP LIFE INSURANCE	318
4	250	61100	2400	221	246	0	AUTISM GROUP LIFE INSURANCE	347
4	250	61100	2400	222	246	0	AUTISM GROUP LIFE INSURANCE	3,370
4	250	61100	2400	223	246	0	AUTISM GROUP LIFE INSURANCE	3,242
4	250	61100	2400	221	250	0	DEVELOPMENTALLY DELAYED GROUP LIFE INSURANCE	1,800
4	250	61100	2400	222	250	0	DEVELOPMENTALLY DELAYED GROUP LIFE INSURANCE	0
4	250	61100	2400	223	250	0	DEVELOPMENTALLY DELAYED GROUP LIFE INSURANCE	2,972
4	250	61100	2400	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION GROUP LIFE INSURANCE	10,765

Special Education Elementary Group Life Insurance Total

44,156

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

Special Education Secondary Group Life Insurance

4	250	61100	2400	339	200	0	ENGLISH AS A SECOND LANGUAGE GROUP LIFE INSURANCE	1,221
4	250	61100	2400	333	211	0	INTELLECTUAL DISABILITY GROUP LIFE INSURANCE	3,111
4	250	61100	2400	334	211	0	INTELLECTUAL DISABILITY GROUP LIFE INSURANCE	3,732
4	250	61100	2400	334	214	0	MULTIPLE DISABILITIES GROUP LIFE INSURANCE	708
4	250	61100	2400	334	224	0	VISUALLY IMPAIRED GROUP LIFE INSURANCE	2,689
4	250	61100	2400	334	225	0	SPEECH TEACHER GROUP LIFE INSURANCE	1,022
4	250	61100	2400	334	227	0	ORTHOPEDIC IMPAIRED GROUP LIFE INSURANCE	381
4	250	61100	2400	333	240	0	LEARNING DISABILITY GROUP LIFE INSURANCE	13,147
4	250	61100	2400	334	240	0	LEARNING DISABILITY GROUP LIFE INSURANCE	5,625
4	250	61100	2400	333	246	0	AUTISM GROUP LIFE INSURANCE	1,716
4	250	61100	2400	334	246	0	AUTISM GROUP LIFE INSURANCE	651
4	250	61100	2400	334	291	0	COMMUNICATION SPECIALIST GROUP LIFE INSURANCE	1,487

Special Education Secondary Group Life Insurance Total

35,490

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

Special Education Elementary VRS Hybrid Disability

4	250	61100	2510	229	200	0	ENGLISH AS A SECOND LANGUAGE HYBRID DISABILITY	152
4	250	61100	2510	222	211	0	INTELLECTUAL DISABILITY HYBRID DISABILITY	66
4	250	61100	2510	222	214	0	MULTIPLE DISABILITIES HYBRID DISABILITY	106
4	250	61100	2510	221	225	0	SPEECH HYBRID DISABILITY	314
4	250	61100	2510	222	225	0	SPEECH HYBRID DISABILITY	163
4	250	61100	2510	223	225	0	SPEECH HYBRID DISABILITY	228
4	250	61100	2510	229	225	0	SPEECH HYBRID DISABILITY	150
4	250	61100	2510	222	227	0	ORTHOPEDIC IMPAIRED HYBRID DISABILITY	77
4	250	61100	2510	221	235	0	OTHER HEALTH IMPAIRED HYBRID DISABILITY	0
4	250	61100	2510	222	235	0	OTHER HEALTH IMPAIRED HYBRID DISABILITY	62
4	250	61100	2510	223	235	0	OTHER HEALTH IMPAIRED HYBRID DISABILITY	212
4	250	61100	2510	221	240	0	LEARNING DISABILITY HYBRID DISABILITY	652
4	250	61100	2510	222	240	0	LEARNING DISABILITY HYBRID DISABILITY	348
4	250	61100	2510	223	240	0	LEARNING DISABILITY HYBRID DISABILITY	523
4	250	61100	2510	222	245	0	HEARING IMPAIRED HYBRID DISABILITY	64
4	250	61100	2510	221	246	0	AUTISM HYBRID DISABILITY	71
4	250	61100	2510	222	246	0	AUTISM HYBRID DISABILITY	332
4	250	61100	2510	223	246	0	AUTISM HYBRID DISABILITY	573
4	250	61100	2510	221	250	0	DEVELOPMENTALLY DELAYED HYBRID DISABILITY	362
4	250	61100	2510	222	250	0	DEVELOPMENTALLY DELAYED HYBRID DISABILITY	0
4	250	61100	2510	223	250	0	DEVELOPMENTALLY DELAYED HYBRID DISABILITY	364
4	250	61100	2510	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION HYBRID DISABILITY	753

Special Education Elementary Hybrid Disability

5,571

KING GEORGE COUNTY SCHOOL DIVISION
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EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

Special Education Secondary VRS Hybrid Disability

4	250	61100	2510	339	200	0	ENGLISH AS A SECOND LANGUAGE HYBRID DISABILITY	65
4	250	61100	2510	333	211	0	INTELLECTUAL DISABILITY HYBRID DISABILITY	415
4	250	61100	2510	334	211	0	INTELLECTUAL DISABILITY HYBRID DISABILITY	473
4	250	61100	2510	334	214	0	MULTIPLE DISABILITIES HYBRID DISABILITY	0
4	250	61100	2510	334	224	0	VISUALLY IMPAIRED HYBRID DISABILITY	73
4	250	61100	2510	334	225	0	SPEECH TEACHER HYBRID DISABILITY	0
4	250	61100	2510	334	227	0	ORTHOPEDIC IMPAIRED HYBRID DISABILITY	76
4	250	61100	2510	333	240	0	LEARNING DISABILITY HYBRID DISABILITY	1,939
4	250	61100	2510	334	240	0	LEARNING DISABILITY HYBRID DISABILITY	1,036
4	250	61100	2510	333	246	0	AUTISM HYBRID DISABILITY	345
4	250	61100	2510	334	246	0	AUTISM HYBRID DISABILITY	131
4	250	61100	2510	334	291	0	COMMUNICATION SPECIALIST HYBRID DISABILITY	150

Special Education Secondary VRS Hybrid Disability

4,702

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

Special Education Elementary Retire Health Care Credit

4	250	61100	2750	229	200	0	ENGLISH AS A SECOND LANGUAGE RETIREE HEALTH CARE CRED	1,458
4	250	61100	2750	222	211	0	INTELLECTUAL DISABILITY RETIREE HEALTH CARE CREDIT	338
4	250	61100	2750	222	214	0	MULTIPLE DISABILITIES RETIREE HEALTH CARE CREDIT	859
4	250	61100	2750	221	225	0	SPEECH RETIREE HEALTH CARE CREDIT	1,602
4	250	61100	2750	222	225	0	SPEECH RETIREE HEALTH CARE CREDIT	829
4	250	61100	2750	223	225	0	SPEECH RETIREE HEALTH CARE CREDIT	1,157
4	250	61100	2750	229	225	0	SPEECH RETIREE HEALTH CARE CREDIT	1,968
4	250	61100	2750	222	227	0	ORTHOPEDIC IMPAIRED RETIREE HEALTH CARE CREDIT	391
4	250	61100	2750	221	235	0	OTHER HEALTH IMPAIRED RETIREE HEALTH CARE CREDIT	670
4	250	61100	2750	222	235	0	OTHER HEALTH IMPAIRED RETIREE HEALTH CARE CREDIT	319
4	250	61100	2750	223	235	0	OTHER HEALTH IMPAIRED RETIREE HEALTH CARE CREDIT	1,077
4	250	61100	2750	221	240	0	LEARNING DISABILITY RETIREE HEALTH CARE CREDIT	4,231
4	250	61100	2750	222	240	0	LEARNING DISABILITY RETIREE HEALTH CARE CREDIT	3,237
4	250	61100	2750	223	240	0	LEARNING DISABILITY RETIREE HEALTH CARE CREDIT	3,749
4	250	61100	2750	222	245	0	HEARING IMPAIRED RETIREE HEALTH CARE CREDIT	326
4	250	61100	2750	221	246	0	AUTISM RETIREE HEALTH CARE CREDIT	355
4	250	61100	2750	222	246	0	AUTISM RETIREE HEALTH CARE CREDIT	3,455
4	250	61100	2750	223	246	0	AUTISM RETIREE HEALTH CARE CREDIT	3,325
4	250	61100	2750	221	250	0	DEVELOPMENTALLY DELAYED RETIREE HEALTH CARE CREDIT	1,846
4	250	61100	2750	222	250	0	DEVELOPMENTALLY DELAYED RETIREE HEALTH CARE CREDIT	0
4	250	61100	2750	223	250	0	DEVELOPMENTALLY DELAYED RETIREE HEALTH CARE CREDIT	3,047
4	250	61100	2750	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION RETIREE HEALTH CARE	11,039

Special Education Elementary Retire Health Care Credit

45,279

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

Special Education Secondary Retire Health Care Credit

4	250	61100	2750	339	200	0	ENGLISH AS A SECOND LANGUAGE RETIREE HEALTH CARE CRED	1,252
4	250	61100	2750	333	211	0	INTELLECTUAL DISABILITY RETIREE HEALTH CARE CREDIT	3,190
4	250	61100	2750	334	211	0	INTELLECTUAL DISABILITY RETIREE HEALTH CARE CREDIT	3,827
4	250	61100	2750	334	214	0	MULTIPLE DISABILITIES RETIREE HEALTH CARE CREDIT	726
4	250	61100	2750	334	224	0	VISUALLY IMPAIRED RETIREE HEALTH CARE CREDIT	2,757
4	250	61100	2750	334	225	0	SPEECH TEACHER RETIREE HEALTH CARE CREDIT	1,048
4	250	61100	2750	334	227	0	ORTHOPEDIC IMPAIRED RETIREE HEALTH CARE CREDIT	391
4	250	61100	2750	333	240	0	LEARNING DISABILITY RETIREE HEALTH CARE CREDIT	13,481
4	250	61100	2750	334	240	0	LEARNING DISABILITY RETIREE HEALTH CARE CREDIT	5,768
4	250	61100	2750	333	246	0	AUTISM RETIREE HEALTH CARE CREDIT	1,760
4	250	61100	2750	339	246	0	AUTISM RETIREE HEALTH CARE CREDIT	668
4	250	61100	2750	334	291	0	COMMUNICATION SPECIALIST RETIREE HEALTH CARE CREDIT	1,525

Special Education Secondary Retire Health Care Credit

36,392

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

Special Education General Expense

4	250	61100	3000	229	200	0	CONTRACTED ELEMENTARY SPEECH SERVICES	30,000
4	250	61100	3000	229	200	0	PARENT REIMBURSEMENT	750
4	250	61100	5800	339	200	0	MEMBERSHIPS AND DUES	0
4	250	61100	6000	221	211	0	INTELLECTUAL DISABILITY SUPPLIES	1,296
4	250	61100	6000	222	211	0	INTELLECTUAL DISABILITY SUPPLIES	500
4	250	61100	6000	223	211	0	INTELLECTUAL DISABILITY SUPPLIES	500
4	250	61100	6000	221	225	0	SPEECH/LANGUAGE IMPAIRMENTS	50
4	250	61100	6000	222	225	0	SPEECH/LANGUAGE IMPAIRMENTS	50
4	250	61100	6000	223	225	0	SPEECH/LANGUAGE IMPAIRMENTS	50
4	250	61100	6000	221	240	0	SPECIFIC LEARNING DISABILITIES	1,650
4	250	61100	6000	222	240	0	SPECIFIC LEARNING DISABILITIES	1,650
4	250	61100	6000	223	240	0	SPECIFIC LEARNING DISABILITIES	0
4	250	61100	6000	333	235	0	OTHER HEALTH IMPAIRMENTS	3,450
4	250	61100	6000	334	235	0	OTHER HEALTH IMPAIRMENTS	3,450
4	250	61100	6000	333	240	0	SPECIFIC LEARNING DISABILITIES	150
4	250	61100	6000	334	240	0	SPECIFIC LEARNING DISABILITIES	150
4	250	61100	6000	333	245	0	HEARING IMPAIRMENTS	300
4	250	61100	6000	334	245	0	HEARING IMPAIRMENTS	600
4	250	61100	6000	333	246	0	AUTISM	500

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

4	250	61100	6030	221	211	0	INSTRUCTIONAL SUPPLIES INTELLECTUAL DISABILITIES	1,300
4	250	61100	6030	222	211	0	INSTRUCTIONAL SUPPLIES INTELLECTUAL DISABILITIES	1,300
4	250	61100	6030	221	225	0	INSTRUCTIONAL SUPPLIES SPEECH/LANGUAGE	2,095
4	250	61100	6030	222	225	0	INSTRUCTIONAL SUPPLIES SPEECH/LANGUAGE	2,095
4	250	61100	6030	223	225	0	INSTRUCTIONAL SUPPLIES SPEECH/LANGUAGE	2,096
4	250	61100	6030	333	211	0	INSTRUCTIONAL SUPPLIES INTELLECTUAL DISABILITIES	2,600
4	250	61100	6030	334	211	0	INSTRUCTIONAL SUPPLIES INTELLECTUAL DISABILITIES	2,600
4	250	61100	6030	333	214	0	INSTRUCTIONAL SUPPLIES MULTIPLE DISABILITIES	1,000
4	250	61100	6030	334	214	0	INSTRUCTIONAL SUPPLIES MULTIPLE DISABILITIES	1,000
4	250	61100	6030	334	224	0	INSTRUCTIONAL SUPPLIES VISUAL IMPAIRMENTS	500
4	250	61100	6030	334	224	0	INSTRUCTIONAL SUPPLIES OTHER HEALTH IMPAIRMENTS	0
4	250	61100	6030	333	240	0	INSTRUCTIONAL SUPPLIES SPECIFIC LEARNING DISABILITIES	5,000
4	250	61100	6030	334	240	0	INSTRUCTIONAL SUPPLIES SPECIFIC LEARNING DISABILITIES	250
4	250	61100	6030	334	245	0	INSTRUCTIONAL SUPPLIES HEARING IMPAIRMENTS	2,500
4	250	61100	6030	333	246	0	INSTRUCTIONAL SUPPLIES AUTISM	3,132
4	250	61100	6030	334	246	0	INSTRUCTIONAL SUPPLIES AUTISM	3,133

Special Education General Expense Total

75,697

SPECIAL EDUCATION TOTAL

11,600,746

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

GIFTED EDUCATION

4	250	61100	1120	222	410	0	TEACHER SALARIES - GIFTED	231,927
4	250	61100	1120	334	410	0	TEACHER SALARIES - GOVERNORS SCHOOL	403,257
4	250	61100	2100	222	410	0	FICA	17,742
4	250	61100	2100	334	410	0	FICA	30,849
4	250	61100	2210	222	410	0	VRS	41,074
4	250	61100	2210	334	410	0	VRS	71,417
4	250	61100	2300	222	410	0	HEALTH INSURANCE	38,198
4	250	61100	2300	334	410	0	HEALTH INSURANCE	38,784
4	250	61100	2400	222	410	0	GROUP LIFE INSURANCE	2,737
4	250	61100	2400	334	410	0	GROUP LIFE INSURANCE	4,758
4	250	61100	2510	222	410	0	HYBRID DISABLILITY	0
4	250	61100	2510	334	410	0	HYBRID DISABLILITY	393
4	250	61100	2750	222	410	0	RETIREE HEALTH CARE CREDIT	2,806
4	250	61100	2750	334	410	0	RETIREE HEALTH CARE CREDIT	4,879
4	250	61100	3000	222	410	0	PURCHASED SERVICES	7,380
4	250	61100	3000	334	410	0	PURCHASED SERVICES	500
4	250	61100	3810	222	410	0	STUDENT TUITION	256,926
4	250	61100	5500	222	410	0	TRAVEL	2,500
4	250	61100	5500	334	410	0	TRAVEL	800
4	250	61100	5800	222	410	0	DUES AND MEMBERSHIPS	40
4	250	61100	6020	334	410	0	SECONDARY TEXTBOOKS	350
4	250	61100	6030	222	410	0	ELEMENTARY INSTRUCTIONAL MATERIALS	8,850
4	250	61100	6030	333	410	0	SECONDARY INSTRUCTIONAL MATERIALS	1,397
4	250	61100	6030	334	410	0	SECONDARY INSTRUCTIONAL MATERIALS	2,000
4	250	61100	6040	334	410	0	SECONDARY EQUIPMENT	1,000

GIFTED EDUCATION TOTAL

1,170,565

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

HOMEBOUND INSTRUCTION

4	250	61230	1120	229	100	0	REGULAR EDUCATION TEACHER SALARIES	5,000
4	250	61230	1120	229	200	0	SPECIAL EDUCATION TEACHER SALARIES	5,000
4	250	61230	1120	339	100	0	REGULAR EDUCATION TEACHER SALARIES	14,200
4	250	61230	1120	339	200	0	SPECIAL EDUCATION TEACHER SALARIES	10,700
4	250	61230	2100	229	100	0	REGULAR EDUCATION FICA	383
4	250	61230	2100	229	200	0	SPECIAL EDUCATION FICA	383
4	250	61230	2100	339	100	0	REGULAR EDUCATION FICA	1,086
4	250	61230	2100	339	200	0	SPECIAL EDUCATION FICA	819

HOMEBOUND INSTRUCTION TOTAL

37,570

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

COUNSELORS AND SOCIAL WORK SERVICES

4	250	61220	1110	990	192	0	SUPERVISOR SALARY	137,799
4	250	61220	1130	221	192	0	ELEMENTARY SOCIAL WORKER SALARY	69,954
4	250	61220	1130	222	192	0	ELEMENTARY SOCIAL WORKER SALARY	77,788
4	250	61220	1130	223	192	0	ELEMENTARY SOCIAL WORKER SALARY	58,082
4	250	61220	1130	333	192	0	SECONDARY SOCIAL WORKER SALARY	89,599
4	250	61220	1130	334	192	0	SECONDARY SOCIAL WORKER SALARY	89,359
4	250	61220	1620	339	192	0	STIPENDS	5,000
4	250	61220	2100	990	192	0	FICA	10,542
4	250	61220	2100	221	192	0	FICA	5,351
4	250	61220	2100	222	192	0	FICA	5,951
4	250	61220	2100	223	192	0	FICA	4,443
4	250	61220	2100	333	192	0	FICA	6,854
4	250	61220	2100	334	192	0	FICA	6,836
4	250	61220	2210	990	192	0	VRS	24,404
4	250	61220	2210	221	192	0	VRS	12,389
4	250	61220	2210	222	192	0	VRS	13,776
4	250	61220	2210	223	192	0	VRS	10,286
4	250	61220	2210	333	192	0	VRS	15,868
4	250	61220	2210	334	192	0	VRS	15,825
4	250	61220	2300	990	192	0	HEALTH INSURANCE	22,811
4	250	61220	2300	221	192	0	HEALTH INSURANCE	0
4	250	61220	2300	222	192	0	HEALTH INSURANCE	22,811
4	250	61220	2300	223	192	0	HEALTH INSURANCE	22,009
4	250	61220	2300	333	192	0	HEALTH INSURANCE	0
4	250	61220	2300	334	192	0	HEALTH INSURANCE	10,120
4	250	61220	2400	990	192	0	GROUP LIFE INSURANCE	1,626
4	250	61220	2400	221	192	0	GROUP LIFE INSURANCE	825
4	250	61220	2400	222	192	0	GROUP LIFE INSURANCE	918
4	250	61220	2400	223	192	0	GROUP LIFE INSURANCE	685
4	250	61220	2400	333	192	0	GROUP LIFE INSURANCE	1,057
4	250	61220	2400	334	192	0	GROUP LIFE INSURANCE	1,054

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

							2025-2026 BUDGET
4	250	61220	2510	990	192	0 HYBRID DISABLILITY	0
4	250	61220	2510	221	192	0 HYBRID DISABLILITY	166
4	250	61220	2510	222	192	0 HYBRID DISABLILITY	185
4	250	61220	2510	223	192	0 HYBRID DISABLILITY	138
4	250	61220	2510	333	192	0 HYBRID DISABLILITY	0
4	250	61220	2510	334	192	0 HYBRID DISABLILITY	213
4	250	61220	2750	990	192	0 RETIREE HEALTH CARE CREDIT	1,667
4	250	61220	2750	221	192	0 RETIREE HEALTH CARE CREDIT	846
4	250	61220	2750	222	192	0 RETIREE HEALTH CARE CREDIT	941
4	250	61220	2750	223	192	0 RETIREE HEALTH CARE CREDIT	703
4	250	61220	2750	333	192	0 RETIREE HEALTH CARE CREDIT	1,084
4	250	61220	2750	334	192	0 RETIREE HEALTH CARE CREDIT	1,081
4	250	61220	3000	990	192	0 PURCHASED SERVICES	9,500
4	250	61220	5500	990	192	0 TRAVEL/MILEAGE	4,800
4	250	61220	5500	221	192	0 TRAVEL/MILEAGE	600
4	250	61220	5500	222	192	0 TRAVEL/MILEAGE	600
4	250	61220	5500	223	192	0 TRAVEL/MILEAGE	600
4	250	61220	5500	333	192	0 TRAVEL/MILEAGE	600
4	250	61220	5500	334	192	0 TRAVEL/MILEAGE	0
4	250	61220	5800	990	192	0 DUES/MEMBERSHIPS	620
4	250	61220	6000	221	192	0 SUPPLIES	100
4	250	61220	6000	222	192	0 SUPPLIES	100
4	250	61220	6000	223	192	0 SUPPLIES	100
4	250	61220	6000	333	192	0 SUPPLIES	100
4	250	61220	6000	334	192	0 SUPPLIES	100
4	250	61220	6000	990	192	0 SUPPLIES	500
4	250	61220	6030	221	192	0 INSTRUCTIONAL SUPPLIES	500
4	250	61220	6030	222	192	0 INSTRUCTIONAL SUPPLIES	500
4	250	61220	6030	223	192	0 INSTRUCTIONAL SUPPLIES	500
4	250	61220	6030	333	192	0 INSTRUCTIONAL SUPPLIES	500
4	250	61220	6030	334	192	0 INSTRUCTIONAL SUPPLIES	500
4	250	61210	1110	334	192	0 DIRECTOR OF SCHOOL COUNSELORS	122,179

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

4	250	61210	1120	221	192	0	ELEMENTARY COUNSELOR SALARIES	125,500
4	250	61210	1120	222	192	0	ELEMENTARY COUNSELOR SALARIES	119,697
4	250	61210	1120	223	192	0	ELEMENTARY COUNSELOR SALARIES	175,779
4	250	61210	1120	333	192	0	SECONDARY COUNSELOR SALARIES	255,841
4	250	61210	1120	334	192	0	SECONDARY COUNSELOR SALARIES	258,700
4	250	61210	1150	333	192	0	SECRETARIAL SALARIES	35,375
4	250	61210	1150	334	192	0	SECRETARIAL SALARIES	104,853
4	250	61210	1150	990	192	0	SECRETARIAL SALARIES	42,361
4	250	61210	1620	339	192	0	Stipends	5,000
4	250	61210	2100	221	192	0	FICA	9,601
4	250	61210	2100	222	192	0	FICA	9,157
4	250	61210	2100	223	192	0	FICA	13,447
4	250	61210	2100	333	192	0	FICA	22,278
4	250	61210	2100	334	192	0	FICA	37,158
4	250	61210	2100	339	192	0	FICA	383
4	250	61210	2100	990	192	0	FICA	3,241
4	250	61210	2210	221	192	0	VRS	22,226
4	250	61210	2210	222	192	0	VRS	21,198
4	250	61210	2210	223	192	0	VRS	31,130
4	250	61210	2210	333	192	0	VRS	51,574
4	250	61210	2210	334	192	0	VRS	86,023
4	250	61210	2300	221	192	0	HEALTH INSURANCE	25,342
4	250	61210	2300	222	192	0	HEALTH INSURANCE	10,021
4	250	61210	2300	223	192	0	HEALTH INSURANCE	37,797
4	250	61210	2300	333	192	0	HEALTH INSURANCE	15,266
4	250	61210	2300	334	192	0	HEALTH INSURANCE	10,057
4	250	61210	2400	221	192	0	GROUP LIFE INSURANCE	1,481
4	250	61210	2400	222	192	0	GROUP LIFE INSURANCE	1,412
4	250	61210	2400	223	192	0	GROUP LIFE INSURANCE	2,074
4	250	61210	2400	333	192	0	GROUP LIFE INSURANCE	3,436
4	250	61210	2400	334	192	0	GROUP LIFE INSURANCE	5,732
4	250	61210	2510	221	192	0	HYBRID DISABILITY	298
4	250	61210	2510	222	192	0	HYBRID DISABILITY	284
4	250	61210	2510	223	192	0	HYBRID DISABILITY	418

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

								2025-2026 BUDGET
4	250	61210	2510	333	192	0	HYBRID DISABILITY	1,023
4	250	61210	2510	334	192	0	HYBRID DISABILITY	715
4	250	61210	2750	221	192	0	RETIREE HEALTH CARE CREDIT	1,519
4	250	61210	2750	222	192	0	RETIREE HEALTH CARE CREDIT	1,448
4	250	61210	2750	223	192	0	RETIREE HEALTH CARE CREDIT	2,127
4	250	61210	2750	333	192	0	RETIREE HEALTH CARE CREDIT	3,524
4	250	61210	2750	334	192	0	RETIREE HEALTH CARE CREDIT	5,877
4	250	61210	3000	990	192	0	PURCHASED SERVICES	42,655
4	250	61210	3000	221	192	0	PURCHASED SERVICES	2,000
4	250	61210	3000	222	192	0	PURCHASED SERVICES	2,000
4	250	61210	3000	223	192	0	PURCHASED SERVICES	2,000
4	250	61210	3000	333	192	0	PURCHASED SERVICES	6,500
4	250	61210	3000	334	192	0	PURCHASED SERVICES	8,500
4	250	61210	5500	990	192	0	STAFF TRAVEL/MILEAGE	10,500
4	250	61210	5500	221	192	0	STAFF TRAVEL/MILEAGE	900
4	250	61210	5500	222	192	0	STAFF TRAVEL/MILEAGE	900
4	250	61210	5500	223	192	0	STAFF TRAVEL/MILEAGE	900
4	250	61210	5500	333	192	0	STAFF TRAVEL/MILEAGE	1,700
4	250	61210	5500	334	192	0	STAFF TRAVEL/MILEAGE	3,300
4	250	61210	5800	334	192	0	DUES AND MEMBERSHIPS	1,150
4	250	61210	5800	990	192	0	DUES AND MEMBERSHIPS	2,950
4	250	61210	6000	221	192	0	ELEMENTARY GENERAL SUPPLIES	300
4	250	61210	6000	222	192	0	ELEMENTARY GENERAL SUPPLIES	300
4	250	61210	6000	223	192	0	ELEMENTARY GENERAL SUPPLIES	300
4	250	61210	6000	990	192	0	ELEMENTARY GENERAL SUPPLIES	6,000
4	250	61210	6000	333	192	0	SECONDARY GENERAL SUPPLIES	600
4	250	61210	6000	334	192	0	SECONDARY GENERAL SUPPLIES	1,000
4	250	61210	6030	221	192	0	ELEMENTARY INSTRUCTIONAL MATERIALS	1,000
4	250	61210	6030	222	192	0	ELEMENTARY INSTRUCTIONAL MATERIALS	1,000
4	250	61210	6030	223	192	0	ELEMENTARY INSTRUCTIONAL MATERIALS	1,000
4	250	61210	6030	333	192	0	SECONDARY INSTRUCTIONAL MATERIALS	1,000
4	250	61210	6030	334	192	0	SECONDARY INSTRUCTIONAL MATERIALS	1,000
4	250	61210	6030	990	192	0	SECONDARY INSTRUCTIONAL MATERIALS	24,000
COUNSELORS AND SOCIAL WORK SERVICES TOTAL								2,577,878

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

ALGEBRA READINESS INITIATIVE (ARDT)

(State funded program at King George Middle School.)

4	250	61100	1120	333	151	0	TEACHER SALARIES	52,293
4	250	61100	1620	333	151	0	STIPENDS (KGMS Math Coach)	40,500
4	250	61100	2100	333	151	0	FICA	7,099
4	250	61100	2210	333	151	0	VRS	9,261
4	250	61100	2300	333	151	0	HEALTH INSURANCE	10,120
4	250	61100	2400	333	151	0	GROUP LIFE INSURANCE	617
4	250	61100	2510	333	151	0	HYBRID DISABILITY	124
4	250	61100	2750	333	151	0	RETIREE HEALTH CARE CREDIT	633
4	250	61100	6000	333	151	0	SUPPLIES	1,670

ALGEBRA READINESS INITIATIVE TOTAL

122,317

EARLY READING INTERVENTION INITIATIVE (PALS PROGRAM)

(State funded program at each elementary school.)

4	250	61100	1151	229	165	0	PARAPROFESSIONAL SALARIES	140,154
4	250	61100	2100	229	165	0	FICA	10,722
4	250	61100	2210	229	165	0	VRS	24,821
4	250	61100	2300	229	165	0	HEALTH INSURANCE	0
4	250	61100	2400	229	165	0	GROUP LIFE INSURANCE	1,654
4	250	61100	2510	229	165	0	HYBRID DISABILITY	226
4	250	61100	2750	229	165	0	RETIREE HEALTH CARE CREDIT	1,696
4	250	61100	6030	229	165	0	INSTRUCTIONAL MATERIALS	514

EARLY READING INTERVENTION INITIATIVE TOTAL

179,787

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

ADULT BASIC EDUCATION (GED)

4	250	61100	3000	339	710	0	CONTRACTED SERVICES	6,620
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INDIVIDUAL STUDENT ALTERNATIVE EDUCATION PLAN (ISAEP)

(A state funded program to prepare students to take the GED.)

4	250	61100	1120	339	100	0	TEACHER SALARY	7,200
4	250	61100	2100	339	100	0	FICA	1,275
4	250	61100	6000	339	100	0	GENERAL SUPPLIES	105

INDIVIDUAL STUDENT ALTERNATIVE EDUCATION PLAN TOTA	8,580
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SUMMER SCHOOL

4	250	61100	1120	995	610	0	REMEDIAL SUMMER SCHOOL TEACHER SALARIES	100,000
4	250	61100	1620	995	620	0	HIGH SCHOOL SUMMER SCHOOL TEACHER SALARIES	45,000
4	250	61100	2100	995	610	0	FICA	17,710
4	250	61100	2100	995	620	0	FICA	7,970
4	250	61100	6000	995	610	0	GENERAL SUPPLIES	12,000

SUMMER SCHOOL TOTAL	182,680
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INSTRUCTION APPROPRIATION CATEGORY TOTAL	48,752,979
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KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

TECHNOLOGY APPROPRIATION CATEGORY

TECHNOLOGY

4	250	68300	1110	990	0	0	SUPERVISOR SALARY	118,183
4	250	68200	1141	990	0	0	TECHNOLOGY SPECIALISTS SALARIES	584,321
4	250	68100	1120	990	0	0	INSTRUCTIONAL TECHNOLOGY LIAISONS SALARIES	356,466
4	250	68300	2100	990	0	0	FICA	9,041
4	250	68200	2100	990	0	0	FICA	44,701
4	250	68100	2100	990	0	0	FICA	27,270
4	250	68300	2210	990	0	0	VRS	20,930
4	250	68200	2210	990	0	0	VRS	103,483
4	250	68100	2210	990	0	0	VRS	63,130
4	250	68300	2300	990	0	0	HEALTH INSURANCE	10,120
4	250	68200	2300	990	0	0	HEALTH INSURANCE	87,726
4	250	68100	2300	990	0	0	HEALTH INSURANCE	54,622
4	250	68300	2400	990	0	0	GROUP LIFE INSURANCE	1,395
4	250	68200	2400	990	0	0	GROUP LIFE INSURANCE	6,895
4	250	68100	2400	990	0	0	GROUP LIFE INSURANCE	4,206
4	250	68100	2510	990	0	0	HYBRID DISABILITY	152
4	250	68200	2510	990	0	0	HYBRID DISABILITY	180
4	250	68300	2750	990	0	0	RETIREE HEALTH CARE CREDIT	1,430
4	250	68200	2750	990	0	0	RETIREE HEALTH CARE CREDIT	7,070
4	250	68100	2750	990	0	0	RETIREE HEALTH CARE CREDIT	4,313
4	250	68100	3000	990	0	0	PURCHASED SERVICES	598,005
4	250	68100	5001	990	0	0	INTERNET SERVICE	42,960
4	250	68200	5500	990	0	0	STAFF TRAVEL	8,700
4	250	68200	5800	990	0	0	DUES AND MEMBERSHIPS	3,600
4	250	68100	6000	990	0	0	GENERAL SUPPLIES	36,050
4	250	68100	6040	990	0	0	TECHNOLOGY SUPPLIES/SOFTWARE	51,500
4	250	68100	6050	990	0	0	NON-CAPITAL HARDWARE	112,000
4	250	68100	8110	990	0	0	HARDWARE REPLACEMENT	416,000

TECHNOLOGY APPROPRIATION CATEGORY TOTAL

2,774,449

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

ADMINISTRATION, HEALTH AND ATTENDANCE APPROPRIATION CATEGORY

SCHOOL BOARD

4	250	62110	1111	990	0	0	SCHOOL BOARD SALARIES	37,000
4	250	62110	1150	990	0	0	CLERK & OVERTIME SALARY	15,000
4	250	62110	2100	990	0	0	FICA	9,209
4	250	62110	3000	990	0	0	PURCHASED SERVICES	11,200
4	250	62110	5500	990	0	0	TRAVEL	4,000
4	250	62110	5800	990	0	0	DUES AND MEMBERSHIPS	12,000
4	250	62110	6000	990	0	0	GENERAL SUPPLIES	6,350

SCHOOL BOARD TOTAL

94,759

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

ADMINISTRATION

4	250	62120	1112	990	0	0	SUPERINTENDENT SALARY	221,640
4	250	62120	1113	990	0	0	DEPUTY SUPERINTENDENT SALARY	190,195
4	250	62120	1150	990	0	0	EXECUTIVE ADMINISTRATIVE ASSISTANT	76,173
4	250	62130	1130	990	0	0	COORINATOR OF COMMUNICATIONS	111,848
4	250	62160	1130	990	0	0	FINANCE	54,970
4	250	62160	1150	990	0	0	FINANCE SPECIALISTS	123,245
4	250	62120	1140	990	0	0	MAIL RUN SALARY	3,000
4	250	62120	2100	990	0	0	FICA	37,562
4	250	62130	2100	990	0	0	FICA	8,556
4	250	62160	2100	990	0	0	FICA	13,633
4	250	62120	2210	990	0	0	VRS	98,996
4	250	62130	2210	990	0	0	VRS	19,808
4	250	62160	2210	990	0	0	VRS	9,735
4	250	62120	2300	990	0	0	HEALTH INSURANCE	59,856
4	250	62160	2300	990	0	0	HEALTH INSURANCE	31,331
4	250	62120	2400	990	0	0	GROUP LIFE INSURANCE	5,758
4	250	62130	2400	990	0	0	GROUP LIFE INSURANCE	1,320
4	250	62160	2400	990	0	0	GROUP LIFE INSURANCE	649
4	250	62120	2510	990	0	0	HYBRID DISABILITY	70
4	250	62160	2510	990	0	0	HYBRID DISABILITY	126
4	250	62120	2750	990	0	0	RETIREE HEALTH CARE CREDIT	5,905
4	250	62130	2750	990	0	0	RETIREE HEALTH CARE CREDIT	1,353
4	250	62160	2750	990	0	0	RETIREE HEALTH CARE CREDIT	665
4	250	62120	2700	990	0	0	WORKERS COMPENSATION	15,013
4	250	62120	2800	990	0	0	ANNUITY	16,572

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

								2025-2026 BUDGET
4	250	62120	3000	990	0	0	LEGAL SERVICES	8,000
4	250	62120	5400	990	0	0	LEASE AND RENTALS	3,000
4	250	62120	5500	990	0	0	TRAVEL	4,000
4	250	62120	5800	990	0	0	DUES AND MEMBERSHIPS	2,900
4	250	62120	6000	990	0	0	OFFICE SUPPLIES	3,000
4	250	62130	3000	990	0	0	PURCHASE SERVICES	42,188
4	250	62130	5500	990	0	0	TRAVEL	1,400
4	250	62130	5800	990	0	0	DUES AND MEMBERSHIPS	175
4	250	62130	6000	990	0	0	OFFICE SUPPLIES	4,500
4	250	62160	3000	990	0	0	PURCHASE SERVICES	1,645
4	250	62160	5500	990	0	0	TRAVEL	1,700
4	250	62160	5800	990	0	0	DUES AND MEMBERSHIPS	260
4	250	62160	6000	990	0	0	OFFICE SUPPLIES	800
ADMINISTRATION TOTAL								1,181,549

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

HUMAN RESOURCES

4	250	62140	1110	990	0	0	SUPERVISOR OF HUMAN RESOURCES	167,977
4	250	62140	1110	990	0	0	COORDINATOR OF HUMAN RESOURCES	130,767
4	250	62140	1150	990	0	0	HUMAN RESOURCES MANAGER	146,744
4	250	62140	1151	990	0	0	SUBSTITUTE ON BOARDING	2,500
4	250	62140	2100	990	0	0	FICA	34,271
4	250	62140	2210	990	0	0	VRS	78,896
4	250	62140	2300	990	0	0	HEALTH INSURANCE	25,300
4	250	62140	2400	990	0	0	GROUP LIFE INSURANCE	5,257
4	250	62140	2510	990	0	0	HYBRID DISABILITY	263
4	250	62140	2750	990	0	0	RETIREE HEALTH CARE CREDIT	5,390
4	250	62140	2800	990	0	0	VACATION/SICK LEAVE PAYOUT/RETIREE HEALTH CREDIT	42,000
4	250	62140	3000	990	0	0	PURCHASED SERVICES	108,209
4	250	62140	5500	990	0	0	STAFF TRAVEL FOR RECRUITMENT	3,000
4	250	62140	5800	990	0	0	DUES AND MEMBERSHIP	1,492
4	250	62140	6000	990	0	0	OFFICE SUPPLIES	10,500

HUMAN RESOURCES TOTAL

762,566

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

HEALTH SERVICES

4	250	62210	1130	990	192	0	ATTENDANCE INTERVENTION SPECIALIST	101,896
4	250	62220	1131	990	0	0	NURSE SALARY	141,385
4	250	62220	1131	221	0	0	NURSE SALARY	95,887
4	250	62220	1131	222	0	0	NURSE SALARY	56,176
4	250	62220	1131	223	0	0	NURSE SALARY	39,794
4	250	62220	1131	333	0	0	NURSE SALARY	68,721
4	250	62220	1131	334	0	0	NURSE SALARY	61,550
4	250	62220	1620	990	0	0	STIPEND	3,000
4	250	62210	2100	990	192	0	FICA	7,795
4	250	62220	2100	990	0	0	FICA	10,816
4	250	62220	2100	221	0	0	FICA	7,335
4	250	62220	2100	222	0	0	FICA	4,297
4	250	62220	2100	223	0	0	FICA	3,044
4	250	62220	2100	333	0	0	FICA	5,257
4	250	62220	2100	334	0	0	FICA	4,709
4	250	62210	2210	990	192	0	VRS	18,046
4	250	62220	2210	990	0	0	VRS	25,039
4	250	62220	2210	221	0	0	VRS	16,982
4	250	62220	2210	222	0	0	VRS	9,949
4	250	62220	2210	223	0	0	VRS	7,048
4	250	62220	2210	333	0	0	VRS	12,170
4	250	62220	2210	334	0	0	VRS	10,901
4	250	62210	2300	990	192	0	HEALTH INSURANCE	16,151
4	250	62220	2300	990	0	0	HEALTH INSURANCE	22,811
4	250	62220	2300	221	0	0	HEALTH INSURANCE	10,120
4	250	62220	2300	222	0	0	HEALTH INSURANCE	22,811
4	250	62220	2300	223	0	0	HEALTH INSURANCE	0
4	250	62220	2300	333	0	0	HEALTH INSURANCE	0
4	250	62220	2300	334	0	0	HEALTH INSURANCE	0

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

								2025-2026
								BUDGET
4	250	62210	2400	990	192	0	GROUP LIFE INSURANCE	1,202
4	250	62220	2400	990	0	0	GROUP LIFE INSURANCE	1,668
4	250	62220	2400	221	0	0	GROUP LIFE INSURANCE	1,131
4	250	62220	2400	222	0	0	GROUP LIFE INSURANCE	663
4	250	62220	2400	223	0	0	GROUP LIFE INSURANCE	470
4	250	62220	2400	333	0	0	GROUP LIFE INSURANCE	811
4	250	62220	2400	334	0	0	GROUP LIFE INSURANCE	726
4	250	62220	2510	990	0	0	HYBRID DISABILITY	245
4	250	62220	2510	221	0	0	HYBRID DISABILITY	0
4	250	62220	2510	222	0	0	HYBRID DISABILITY	134
4	250	62220	2510	223	0	0	HYBRID DISABILITY	94
4	250	62220	2510	333	0	0	HYBRID DISABILITY	163
4	250	62220	2510	334	0	0	HYBRID DISABILITY	146
4	250	62210	2750	990	192	0	RETIREE HEALTH CARE CREDIT	1,233
4	250	62220	2750	990	0	0	RETIREE HEALTH CARE CREDIT	1,711
4	250	62220	2750	221	0	0	RETIREE HEALTH CARE CREDIT	1,160
4	250	62220	2750	222	0	0	RETIREE HEALTH CARE CREDIT	680
4	250	62220	2750	223	0	0	RETIREE HEALTH CARE CREDIT	482
4	250	62220	2750	333	0	0	RETIREE HEALTH CARE CREDIT	832
4	250	62220	2750	334	0	0	RETIREE HEALTH CARE CREDIT	745
4	250	62220	3000	990	0	0	PURCHASED SERVICES	23,000
4	250	62220	3000	333	0	0	PURCHASED SERVICES	500
4	250	62220	5500	990	0	0	TRAVEL/MILEAGE REIMBURSEMENT	9,550
4	250	62220	5500	221	0	0	TRAVEL/MILEAGE REIMBURSEMENT	100
4	250	62220	5500	222	0	0	TRAVEL/MILEAGE REIMBURSEMENT	100
4	250	62220	5500	223	0	0	TRAVEL/MILEAGE REIMBURSEMENT	100
4	250	62220	5500	333	0	0	TRAVEL/MILEAGE REIMBURSEMENT	100
4	250	62220	5500	334	0	0	TRAVEL/MILEAGE REIMBURSEMENT	100
4	250	62220	5800	990	0	0	DUES AND MEMBERSHIP	1,100
4	250	62220	6000	990	0	0	CLINIC SUPPLIES	28,500
HEALTH SERVICES TOTAL								861,135

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

PSYCHOLOGICAL SERVICES

4	250	62230	1132	990	0	0	PSYCHOLOGISTS SALARIES	162,485
4	250	62230	2100	990	0	0	FICA	12,430
4	250	62230	2210	990	0	0	VRS	28,776
4	250	62230	2300	990	0	0	HEALTH INSURANCE	32,129
4	250	62230	2400	990	0	0	GROUP LIFE INSURANCE	1,917
4	250	62230	2750	990	0	0	RETIREE HEALTH CARE CREDIT	1,966
4	250	62230	5500	990	0	0	MILEAGE REIMBURSEMENT	4,000

PYSCHOLOGICAL SERVICES TOTAL 243,704

ADMINISTRATION, HEALTH AND ATTENDANCE APP 3,143,713

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

TRANSPORTATION APPROPRIATION CATEGORY

TRANSPORTATION

4	250	63100	1110	990	0	0	SUPERVISOR SALARY	83,321
4	250	63100	1150	990	0	0	SECRETARIAL SALARY	214,248
4	250	63200	1170	990	0	0	BUS DRIVER SALARIES	1,723,114
4	250	63300	1190	990	0	0	BUS MONITOR SALARIES	501,670
4	250	63400	1160	990	0	0	BUS MECHANIC SALARIES	141,043
4	250	63100	1620	990	0	0	STIPEND	500
4	250	63200	1520	990	0	0	SUBSTITUTE BUS DRIVER SALARIES	50,000
4	250	63100	2100	990	0	0	FICA	22,802
4	250	63200	2100	990	0	0	FICA	135,643
4	250	63300	2100	990	0	0	FICA	38,378
4	250	63400	2100	990	0	0	FICA	10,790
4	250	63100	2210	990	0	0	VRS	37,943
4	250	63200	2210	990	0	0	VRS	185,924
4	250	63300	2210	990	0	0	VRS	54,130
4	250	63400	2210	990	0	0	VRS	15,219
4	250	63100	2300	990	0	0	HEALTH INSURANCE	59,202
4	250	63200	2300	990	0	0	HEALTH INSURANCE	458,009
4	250	63300	2300	990	0	0	HEALTH INSURANCE	46,213
4	250	63400	2300	990	0	0	HEALTH INSURANCE	20,240
4	250	63100	2400	990	0	0	GROUP LIFE INSURANCE	3,511
4	250	63200	2400	990	0	0	GROUP LIFE INSURANCE	20,333
4	250	63300	2400	990	0	0	GROUP LIFE INSURANCE	5,920
4	250	63400	2400	990	0	0	GROUP LIFE INSURANCE	1,664
4	250	63100	2510	990	0	0	HYBRID DISABILITY	352
4	250	63200	2510	990	0	0	HYBRID DISABILITY	5,760
4	250	63300	2510	990	0	0	HYBRID DISABILITY	735
4	250	63400	2510	990	0	0	HYBRID DISABILITY	152

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

4	250	63100	2750	990	0	0	RETIREE HEALTH CARE CREDIT	3,601
4	250	63200	2750	990	0	0	RETIREE HEALTH CARE CREDIT	20,850
4	250	63300	2750	990	0	0	RETIREE HEALTH CARE CREDIT	6,070
4	250	63400	2750	990	0	0	RETIREE HEALTH CARE CREDIT	1,707
4	250	63100	2700	990	0	0	WORKERS COMPENSATION	49,332
4	250	63200	3000	990	0	0	PURCHASED SERVICES - EMPLOYEES	17,383
4	250	63400	3000	990	0	0	PURCHASED SERVICES - VEHICLES	46,000
4	250	63200	5300	990	0	0	FLEET INSURANCE	30,500
4	250	63100	5500	990	0	0	TRAVEL/MILEAGE	3,500
4	250	63100	5800	990	0	0	DUES AND MEMBERSHIPS	500
4	250	63100	6000	990	0	0	GENERAL SUPPLIES	2,500
4	250	63200	6000	990	0	0	VEHICLE DRIVER SUPPLIES	6,000
4	250	63400	6000	990	0	0	VEHICLE MAINTENANCE SUPPLIES	15,000
4	250	63400	6008	990	0	0	POWERED EQUIPMENT AND BUS FUEL	706,640
4	250	63400	6009	990	0	0	POWERED EQUIPMENT AND BUS PARTS	156,500
4	250	63100	6040	990	0	0	TRANSPORTATION FLEET SOFTWARE	57,374

TRANSPORTATION APPROPRIATION CATEGORY TC

4,960,272

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

OPERATIONS AND MAINTENANCE APPROPRIATION CATEGORY

OPERATIONS AND MAINTENANCE										
4	250	64100	1110	990	0	0	SUPERVISOR SALARY		103,588	
4	250	64100	2100	990	0	0	FICA		7,924	
4	250	64100	2210	990	0	0	VRS		18,345	
4	250	64100	2300	990	0	0	HEALTH INSURANCE		16,151	
4	250	64100	2400	990	0	0	GROUP LIFE INSURANCE		1,222	
4	250	64100	2750	990	0	0	RETIREE HEALTH CARE CREDIT		1,253	
4	250	64200	1160	990	0	0	MAINTENANCE WORKER SALARIES		523,042	
4	250	64200	1190	990	0	0	CUSTODIAL SALARIES		1,458,319	
4	250	64200	1520	990	0	0	SUBSTITUTE SALARIES		36,500	
4	250	64200	2100	990	0	0	FICA		154,366	
4	250	64200	2210	990	0	0	VRS		213,789	
4	250	64200	2300	990	0	0	HEALTH INSURANCE		347,565	
4	250	64200	2400	990	0	0	GROUP LIFE INSURANCE		29,552	
4	250	64200	2510	990	0	0	HYBRID DISABILITY		5,538	
4	250	64200	2700	990	0	0	WORKERS COMPENSATION		14,575	
4	250	64200	2750	990	0	0	RETIREE HEALTH CARE CREDIT		12,681	
4	250	64200	3000	990	0	0	PURCHASED SERVICES		685,650	
4	250	64200	5100	990	0	0	UTILITIES		2,027,542	
4	250	64200	5200	990	0	0	TELEPHONE AND POSTAGE		52,800	
4	250	64200	5300	990	0	0	FIRE AND LIABILITY INSURANCE		150,887	
4	250	64200	5400	990	0	0	LEASES AND RENTALS		0	
4	250	64200	5500	990	0	0	MILEAGE REIMBURSEMENT		1,000	
4	250	64200	6000	990	0	0	CUSTODIAL AND MAINTENANCE SUPPLIES		298,571	
4	250	64300	6000	990	0	0	LANDSCAPING SUPPLIES		15,000	
OPERATIONS AND MAINTENANCE APPROPRIATION									6,175,861	

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

FACILITIES APPROPRIATION CATEGORY

FACILITIES

4	250	66200	1150	990	0	0	SECRETARIAL SALARY	27,734
4	250	66200	2100	990	0	0	FICA	2,122
4	250	66200	2210	990	0	0	VRS	0
4	250	66200	2300	990	0	0	HEALTH INSURANCE	0
4	250	66200	2400	990	0	0	GROUP LIFE INSURANCE	0
4	250	66200	2510	990	0	0	HYBRID DISABILITY	0
4	250	66200	2750	990	0	0	RETIREE HEALTH CARE CREDIT	0
4	250	66200	3000	990	0	0	CONTRACTED SERVICES	10,000
4	250	66600	8200	990	0	0	CAPITAL OUTLAY	10,000
4	250	67100	9100	990	0	0	DEBT SERVICES (HONEYWELL ENERGY CONTRACT)	349,496

FACILITIES APPROPRIATION CATEGORY TOTAL 399,352

OPERATING FUND 250 TOTAL 66,206,626

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

FEDERAL GRANTS FUND 252

TITLE I

4	252	61901	1120	229	104	425	TEACHER	67,160
4	252	61901	1151	229	104	425	PARAPROFESSIONAL SALARIES	230,557
4	252	61901	2100	229	104	425	FICA	22,775
4	252	61901	2210	229	104	425	VRS	52,726
4	252	61901	2300	229	104	425	HEALTH INSURANCE	29,780
4	252	61901	2400	229	104	425	GROUP LIFE INSURANCE	3,513
4	252	61901	2510	229	104	425	HYBRID DISABILITY	195
4	252	61901	2750	229	104	425	RETIREE HEALTH CARE CREDIT	3,602
4	252	61901	3000	229	104	425	PURCHASED SERVICE	47,716
4	252	61901	5500	229	104	425	TRAVEL	4,479
4	252	61901	6000	229	104	425	GENERAL SUPPLIES	53,686

TITLE I TOTAL

516,190

TITLE IIA

4	252	61901	1120	229	100	625	TEACHER SALARIES	30,712
4	252	61901	2100	229	100	625	FICA	5,439
4	252	61901	2210	229	100	625	VRS	0
4	252	61901	2300	229	100	625	HEALTH INSURANCE	0
4	252	61901	2400	229	100	625	GROUP LIFE INSURANCE	0
4	252	61901	2750	229	100	625	RETIREE HEALTH CARE CREDIT	0
4	252	61901	3000	229	100	625	PURCHASED SERVICES	34,718
4	252	61901	5500	229	100	625	TRAVEL	30,000
4	252	61901	6000	229	100	625	GENERAL SUPPLIES	3,500

TITLE II A TOTAL

104,369

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

TITLE IV

4	252	61901	1120	229	100	437	TEACHER SALARIES	10,000
4	252	61901	2100	229	100	437	FICA	1,000
4	252	61901	3000	229	100	437	PURCHASED SERVICES	14,500
4	252	61901	5500	229	100	437	TRAVEL	2,000
4	252	61901	6000	229	100	437	GENERAL SUPPLIES	6,553

TITLE IV TOTAL

34,053

KING GEORGE COUNTY SCHOOL DIVISION
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EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

TITLE VI-B

4	252	61901	1120	229	240	665	TEACHER SALARIES	264,605
4	252	61901	1151	229	240	665	PARAPROFESSIONAL SALARIES	112,729
4	252	61901	2100	229	240	665	FICA	28,866
4	252	61901	2210	229	240	665	VRS	66,826
4	252	61901	2300	229	240	665	HEALTH INSURANCE	75,566
4	252	61901	2400	229	240	665	GROUP LIFE INSURANCE	4,453
4	252	61901	2510	229	240	665	HYBRID DISABILITY	590
4	252	61901	2750	229	240	665	RETIREE HEALTH CARE CREDIT	4,566
4	252	61901	3000	229	240	665	PURCHASED SERVICE	45,079
4	252	61901	5500	229	240	665	TRAVEL	2,500
4	252	61901	6000	229	240	665	GENERAL SUPPLIES	25,631
4	252	61901	1120	339	240	665	TEACHER SALARIES	486,708
4	252	61901	1151	339	240	665	PARAPROFESSIONAL SALARIES	0
4	252	61901	2100	339	240	665	FICA	37,233
4	252	61901	2210	339	240	665	VRS	86,196
4	252	61901	2300	339	240	665	HEALTH INSURANCE	58,702
4	252	61901	2400	339	240	665	GROUP LIFE INSURANCE	5,743
4	252	61901	2510	339	240	665	HYBRID DISABILITY	792
4	252	61901	2750	339	240	665	RETIREE HEALTH CARE CREDIT	5,889
4	252	61901	3000	339	240	665	PURCHASED SERVICE	49,421
4	252	61901	5500	339	240	665	TRAVEL	5,000
4	252	61901	6000	339	240	665	GENERAL SUPPLIES	27,794

TITLE VI-B TOTAL

1,394,888

619-PRESCHOOL

4	252	61901	1120	229	291	490	TEACHER SALARIES	0
4	252	61901	2100	229	291	490	FICA	0
4	252	61901	3000	229	291	490	PURCHASED SERVICE	8,505
4	252	61901	5500	229	291	490	TRAVEL	3,685
4	252	61901	6000	229	291	490	MATERIALS	9,926

619-PRESCHOOL TOTAL

22,116

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

CARL PERKINS

4	252	61901	3000	339	360	462	STUDENT COMPETITIONS	12,703
4	252	61901	5500	339	360	462	PROFESSIONAL DEVELOPMENT	6,000
4	252	61901	8000	339	310	462	AGRICULTURE MATERIALS	4,710
4	252	61901	8000	339	315	462	CRIMINAL JUSTICE MATERIALS/EQUIP	500
4	252	61901	8000	339	360	462	BUSINESS MATERIALS - KGHS	6,836
4	252	61901	8000	339	365	462	TRADE & INDUSTRY MATERIALS	6,293
4	252	61901	8000	339	370	462	CAREER CONNECTIONS MATERIALS	1,000
4	252	61901	8000	339	375	462	VIDEOS- GUEST SPEAKERS - ADMIN	1,000
4	252	61901	8000	339	381	462	MARKETING MATERIALS	3,200
4	252	61901	8000	339	382	462	DRAFTING MATERIALS	3,700
4	252	61901	8000	339	385	462	BUILDING TRADES MATERIALS	2,500
4	252	61901	8000	339	384	462	ELECTRIC/WELDING/HVAC MATERIALS	4,750
4	252	61901	8000	339	385	462	CNA, SPORTS MEDICINE MATERIALS	4,750
4	252	61901	8000	339	386	462	BUSINESS MATERIALS - KGMS	3,750

CARL PERKINS TOTAL

61,692

PRIOR YEAR GRANTS

4	252	61910	5899	0	0	0		50,000
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FEDERAL GRANTS FUND 252 TOTAL

2,183,308

KING GEORGE COUNTY SCHOOL DIVISION
2025-2026 BUDGET
EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

FOOD SERVICES FUND 255

4	255	65100	1110	990	FOOD SERVICE COORDINATOR	91,984
4	255	65100	1150	990	FOOD SERVICE CENTRAL OFFICE SECRETARY	43,897
4	255	65100	1190	990	CAFETERIA WORKER SALARIES	882,313
4	255	65100	1301	990	SUBSTITUTE SALARIES	14,500
4	255	65100	2100	990	FICA	79,001
4	255	65100	2210	990	VRS	24,065
4	255	65100	2210	990	VRS	95,202
4	255	65100	2300	990	HEALTH INSURANCE	177,887
4	255	65100	2400	990	GROUP LIFE INSURANCE	12,015
4	255	65100	2510	990	HYBRID DISABILITY	2,135
4	255	65100	2750	990	RETIREE HEALTH CARE CREDIT	1,644
4	255	65100	2750	990	RETIREE HEALTH CARE CREDIT	5,647
4	255	65100	2800	990	OTHER BENEFITS	3,000
4	255	65100	3000	990	PURCHASED SERVICES	2,000
4	255	65100	5500	990	STAFF TRAVEL	2,000
4	255	65100	5800	990	DUES AND MEMBERSHIPS	150
4	255	65100	5899	990	COMMODITIES	73,000
4	255	65100	6000	990	SUPPLIES	64,306
4	255	65100	6002	990	FOOD	640,575

FOOD SERVICES FUND 255 TOTAL

2,215,320

KING GEORGE COUNTY SCHOOL DIVISION
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EXPENDITURE DETAIL

FY26 OPERATING BUDGET

**2025-2026
BUDGET**

Instructional Total	48,752,979
Technology Total	2,774,449
Administratoin, Health, Attendance Total	3,143,713
Transportation Total	4,960,272
Operations & Maintenance Total	6,175,861
Facilities Total	399,352
 Fund 250 Total	 66,206,626
 Fund 252 Total	 2,183,308
 TOTAL	 68,389,934
 FOOD SERVICE	 2,215,320
 DEBT SERVICE	 4,457,139
 TOTAL EXPENDITURES	 75,062,392