

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250
INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

POTOMAC ELEMENTARY SCHOOL
Office of the Principal

4	250	61410	1126	221	194	0	PRINCIPAL SALARY	123,338
4	250	61410	1127	221	194	0	ASSISTANT PRINCIPAL SALARY	101,079
4	250	61410	1150	221	194	0	SECRETARIAL SALARIES	114,466
4	250	61410	1190	221	194	0	Greeter	28,448
4	250	61410	2100	221	194	0	FICA	28,101
4	250	61410	2210	221	194	0	VRS	65,054
4	250	61410	2300	221	194	0	HEALTH INSURANCE	42,242
4	250	61410	2400	221	194	0	GROUP LIFE INSURANCE	4,335
4	250	61410	2510	221	194	0	HYBRID DISABILITY	344
4	250	61410	2750	221	194	0	RETIREE HEALTH CARE CREDIT	3,784
4	250	61410	5200	221	194	0	COMMUNICATIONS	0
4	250	61410	5400	221	194	0	LEASES AND RENTALS	800
4	250	61410	5510	221	194	0	MILEAGE REIMBURSEMENT	300
4	250	61410	5800	221	194	0	DUES AND MEMBERSHIPS	6,100
4	250	61410	6000	221	194	0	OFFICE SUPPLIES	1,500
Potomac Elementary School Office of the Principal Total								519,890

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

General Education

4	250	61100	1120	221	100	0	TEACHER SALARIES	2,119,026
4	250	61100	1151	221	100	0	CAFETERIA MONITORS SALARIES	23,080
4	250	61100	1151	221	100	0	PARAPROFESSIONAL SALARIES	198,282
4	250	61100	1520	221	100	0	SUBSTITUTE SALARIES	38,350
4	250	61100	1620	221	100	0	STIPENDS	20,675
4	250	61100	2100	221	100	0	FICA	183,555
4	250	61100	2210	221	100	0	VRS	410,395
4	250	61100	2300	221	100	0	HEALTH INSURANCE	259,433
4	250	61100	2400	221	100	0	GROUP LIFE INSURANCE	27,344
4	250	61100	2510	221	100	0	HYBRID DISABILITY	5,750
4	250	61100	2750	221	100	0	RETIREE HEALTH CARE CREDIT	23,868
4	250	61100	6000	221	100	0	GENERAL SUPPLIES	16,000
4	250	61100	6020	221	100	0	TEXTBOOKS AND WORKBOOKS	9,000
4	250	61100	6030	221	100	0	INSTRUCTIONAL MATERIALS	16,500
Potomac Elementary School Regular Instruction Total								3,351,259

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

Library/Media

4	250	61320	1122	221	193	0	MEDIA SPECIALIST SALARY	63,132
4	250	61320	1140	221	193	0	MEDIA PARAPROFESSIONAL SALARY	33,421
4	250	61320	2100	221	193	0	FICA	7,386
4	250	61320	2210	221	193	0	VRS	17,100
4	250	61320	2300	221	193	0	HEALTH INSURANCE	17,768
4	250	61320	2400	221	193	0	GROUP LIFE INSURANCE	1,139
4	250	61320	2750	221	193	0	RETIREE HEALTH CARE CREDIT	994
4	250	61320	6030	221	193	0	INSTRUCTIONAL MATERIALS	5,000

Potomac Elementary School Library/Media Total

145,941

POTOMAC ELEMENTARY SCHOOL TOTAL

4,017,090

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

KING GEORGE ELEMENTARY SCHOOL

Office of the Principal

4	250	61410	1126	222	194	0	PRINCIPAL SALARY	156,963
4	250	61410	1127	222	194	0	ASSISTANT PRINCIPAL SALARY	105,188
4	250	61410	1150	222	194	0	SECRETARIAL SALARIES	92,075
4	250	61410	1190	222	194	0	Greeter	41,238
4	250	61410	2100	222	194	0	FICA	30,196
4	250	61410	2210	222	194	0	VRS	62,691
4	250	61410	2300	222	194	0	HEALTH INSURANCE	65,069
4	250	61410	2400	222	194	0	GROUP LIFE INSURANCE	4,666
4	250	61410	2510	222	194	0	HYBRID DISABILITY	364
4	250	61410	2750	222	194	0	RETIREE HEALTH CARE CREDIT	4,073
4	250	61410	5200	222	194	0	COMMUNICATIONS	0
4	250	61410	5400	222	194	0	LEASES AND RENTALS	800
4	250	61410	5510	222	194	0	MILEAGE REIMBURSEMENT	500
4	250	61410	5800	222	194	0	DUES AND MEMBERSHIPS	200
4	250	61410	6000	222	194	0	OFFICE SUPPLIES	3,300

King George Elementary School Office of the Principal Total

567,324

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

General Education

4	250	61100	1120	222	100	0	TEACHER SALARIES	2,350,061
4	250	61100	1151	222	100	0	CAFETERIS MONITORS SALARIES	27,345
4	250	61100	1151	222	100	0	PARAPROFESSIONAL SALARIES	56,157
4	250	61100	1520	222	100	0	SUBSTITUTE SALARIES	48,750
4	250	61100	1620	222	100	0	STIPENDS	20,675
4	250	61100	2100	222	100	0	FICA	185,837
4	250	61100	2210	222	100	0	VRS	430,219
4	250	61100	2300	222	100	0	HEALTH INSURANCE	300,999
4	250	61100	2400	222	100	0	GROUP LIFE INSURANCE	28,393
4	250	61100	2510	222	100	0	HYBRID DISABILITY	4,410
4	250	61100	2750	222	100	0	RETIREE HEALTH CARE CREDIT	24,784
4	250	61100	6000	222	100	0	GENERAL SUPPLIES	20,094
4	250	61100	6020	222	100	0	TEXTBOOKS AND WORKBOOKS	17,452
4	250	61100	6030	222	100	0	INSTRUCTIONAL MATERIALS	18,458

King George Elementary School Regular Education

3,533,634

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

Library/Media

4	250	61320	1122	222	193	0	MEDIA SPECIALIST SALARY	58,613
4	250	61320	1140	222	193	0	MEDIA PARAPROFESSIONAL SALARY	39,072
4	250	61320	2100	222	193	0	FICA	7,473
4	250	61320	2210	222	193	0	VRS	17,258
4	250	61320	2300	222	193	0	HEALTH INSURANCE	13,871
4	250	61320	2400	222	193	0	GROUP LIFE INSURANCE	1,153
4	250	61320	2510	222	193	0	HYBRID DISABILITY	256
4	250	61320	2750	222	193	0	RETIREE HEALTH CARE CREDIT	1,006
4	250	61320	6030	222	193	0	INSTRUCTIONAL MATERIALS	4,400

King George Elementary School Library/Media Total

143,102

KING GEORGE ELEMENTARY SCHOOL TOTAL

4,244,061

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

SEALSTON ELEMENTARY SCHOOL

Office of the Principal

4	250	61410	1126	223	194	0	PRINCIPAL SALARY	115,136
4	250	61410	1127	223	194	0	ASSISTANT PRINCIPAL SALARY	98,367
4	250	61410	1150	223	194	0	SECRETARIAL SALARIES	131,624
4	250	61410	1190	223	194	0	Greeter	27,752
4	250	61410	2100	223	194	0	FICA	28,525
4	250	61410	2210	223	194	0	VRS	65,909
4	250	61410	2300	223	194	0	HEALTH INSURANCE	22,755
4	250	61410	2400	223	194	0	GROUP LIFE INSURANCE	4,400
4	250	61410	2510	223	194	0	HYBRID DISABILITY	130
4	250	61410	2750	223	194	0	RETIREE HEALTH CARE CREDIT	3,841
4	250	61410	5200	223	194	0	COMMUNICATIONS	0
4	250	61410	5400	223	194	0	LEASES AND RENTALS	348
4	250	61410	5510	223	194	0	MILEAGE REIMBURSEMENT	0
4	250	61410	5800	223	194	0	DUES AND MEMBERSHIPS	200
4	250	61410	6000	223	194	0	OFFICE SUPPLIES	2,700

Sealston Elementary School Office of the Principal Total

501,688

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

General Education

4	250	61100	1120	223	100	0	TEACHER SALARIES	2,566,073
4	250	61100	1151	223	100	0	CAFETERIS MONITORS SALARIES	16,443
4	250	61100	1151	223	100	0	PARAPROFESSIONAL SALARIES	125,505
4	250	61100	1520	223	100	0	SUBSTITUTE SALARIES	43,550
4	250	61100	1620	223	100	0	STIPENDS	20,675
4	250	61100	2100	223	100	0	FICA	212,077
4	250	61100	2210	223	100	0	VRS	478,995
4	250	61100	2300	223	100	0	HEALTH INSURANCE	412,801
4	250	61100	2400	223	100	0	GROUP LIFE INSURANCE	31,761
4	250	61100	2510	223	100	0	HYBRID DISABILITY	6,603
4	250	61100	2750	223	100	0	RETIREE HEALTH CARE CREDIT	27,723
4	250	61100	6000	223	100	0	GENERAL SUPPLIES	3,000
4	250	61100	6020	223	100	0	TEXTBOOKS AND WORKBOOKS	14,952
4	250	61100	6030	223	100	0	INSTRUCTIONAL MATERIALS	22,202

Sealston Elementary School Regular Education Total

3,982,361

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

Library/Media

4	250	61320	1122	223	193	0	MEDIA SPECIALIST SALARY	63,655
4	250	61320	1140	223	193	0	MEDIA PARAPROFESSIONAL SALARY	34,819
4	250	61320	2100	223	193	0	FICA	7,533
4	250	61320	2210	223	193	0	VRS	17,440
4	250	61320	2300	223	193	0	HEALTH INSURANCE	13,871
4	250	61320	2400	223	193	0	GROUP LIFE INSURANCE	1,162
4	250	61320	2510	223	193	0	HYBRID DISABILITY	163
4	250	61320	2750	223	193	0	RETIREE HEALTH CARE CREDIT	1,014
4	250	61320	6030	223	193	0	INSTRUCTIONAL MATERIALS	4,500

Sealston Elementary School Library/Media Total

144,157

SEALSTON ELEMENTARY SCHOOL TOTAL

4,628,205

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250
INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

KING GEORGE MIDDLE SCHOOL
Office of the Principal

4	250	61410	1126	333	194	0	PRINCIPAL SALARY	132,954
4	250	61410	1127	333	194	0	ASSISTANT PRINCIPAL SALARY	224,369
4	250	61410	1150	333	194	0	SECRETARIAL SALARIES	111,389
4	250	61410	2100	333	194	0	FICA	35,856
4	250	61410	2210	333	194	0	VRS	82,966
4	250	61410	2300	333	194	0	HEALTH INSURANCE	56,252
4	250	61410	2400	333	194	0	GROUP LIFE INSURANCE	5,531
4	250	61410	2510	333	194	0	HYBRID DISABILITY	499
4	250	61410	2750	333	194	0	RETIREE HEALTH CARE CREDIT	4,828
4	250	61410	5200	333	194	0	COMMUNICATIONS	6,100
4	250	61410	5400	333	194	0	LEASES AND RENTALS	400
4	250	61410	5510	333	194	0	MILEAGE REIMBURSEMENT	1,662
4	250	61410	5800	333	194	0	DUES AND MEMBERSHIPS	1,851
4	250	61410	6000	333	194	0	OFFICE SUPPLIES	1,600

King George Middle School Office of the Principal Total

666,257

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

General Education

4	250	61100	1120	333	100	0	TEACHER SALARIES	2,907,627
4	250	61100	1151	333	100	0	IN-SCHOOL SUSPENSION MONITOR SALARY	34,752
4	250	61100	1520	333	100	0	SUBSTITUTE SALARIES	31,500
4	250	61100	1620	333	100	0	STIPENDS	21,250
4	250	61100	2100	333	100	0	FICA	229,127
4	250	61100	2210	333	100	0	VRS	520,458
4	250	61100	2300	333	100	0	HEALTH INSURANCE	450,465
4	250	61100	2400	333	100	0	GROUP LIFE INSURANCE	34,720
4	250	61100	2510	333	100	0	HYBRID DISABILITY	8,403
4	250	61100	2750	333	100	0	RETIREE HEALTH CARE CREDIT	30,307
4	250	61100	5400	333	100	0	LEASES AND RENTALS	0
4	250	61100	5800	333	100	0	DUES AND MEMBERSHIPS	506
4	250	61100	6000	333	100	0	GENERAL SUPPLIES	18,600
4	250	61100	6020	333	100	0	TEXTBOOKS AND WORKBOOKS	15,935
4	250	61100	6030	333	100	0	INSTRUCTIONAL MATERIALS	17,067

King George Middle School Regular Education Total

4,320,717

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

Band/Chorus

4	250	61100	1120	333	114	0	TEACHER SALARIES	170,535
4	250	61100	2100	333	114	0	FICA	13,046
4	250	61100	2210	333	114	0	VRS	30,159
4	250	61100	2300	333	114	0	HEALTH INSURANCE	26,646
4	250	61100	2400	333	114	0	GROUP LIFE INSURANCE	2,012
4	250	61100	2510	333	114	0	HYBRID DISABILITY	532
4	250	61100	2750	333	114	0	RETIREE HEALTH CARE CREDIT	1,757
4	250	61100	3000	333	114	0	INSTRUMENT REPAIR	600
4	250	61100	6030	333	114	0	INSTRUCTIONAL MATERIALS	3,000
4	250	61100	6030	333	114	0	INSTRUMENT PURCHASE	2,500

King George Middle School Band/Chorus Total

250,787

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

Library/Media

4	250	61320	1122	333	193	0	MEDIA SPECIALIST SALARY	136,554
4	250	61320	1140	333	193	0	MEDIA Paraprofessional	37,814
4	250	61320	2100	333	193	0	FICA	13,339
4	250	61320	2210	333	193	0	VRS	30,881
4	250	61320	2300	333	193	0	HEALTH INSURANCE	0
4	250	61320	2400	333	193	0	GROUP LIFE INSURANCE	2,058
4	250	61320	2750	333	193	0	RETIREE HEALTH CARE CREDIT	1,796
4	250	61320	6000	333	193	0	MEDIA SUPPLIES	3,000
4	250	61320	6030	333	193	0	INSTRUCTIONAL MATERIALS	3,010

King George Middle School Library/Media Total

228,451

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250
INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

Athletics

4	250	61100	1620	333	520	0	STIPENDS	48,811
4	250	61100	2100	333	520	0	FICA	3,734
4	250	61100	3000	333	520	0	PURCHASED SERVICES	9,300
4	250	61100	6000	333	520	0	ATHLETIC SUPPLIES	4,250

King George Middle School Athletics Total **66,095**

KING GEORGE MIDDLE SCHOOL TOTAL **5,532,307**

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250
INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

KING GEORGE HIGH SCHOOL
Office of the Principal

4	250	61410	1126	334	194	0	PRINCIPAL SALARY	140,595
4	250	61410	1127	334	194	0	ASSISTANT PRINCIPAL SALARIES	364,782
4	250	61410	1150	334	194	0	SECRETARIAL SALARIES	170,227
4	250	61410	2100	334	194	0	FICA	51,684
4	250	61410	2210	334	194	0	VRS	119,607
4	250	61410	2300	334	194	0	HEALTH INSURANCE	68,894
4	250	61410	2400	334	194	0	GROUP LIFE INSURANCE	7,972
4	250	61410	2510	334	194	0	HYBRID DISABILITY	963
4	250	61410	2750	334	194	0	RETIREE HEALTH CARE CREDIT	6,959
4	250	61410	5200	334	194	0	COMMUNICATIONS	1,275
4	250	61410	5400	334	194	0	LEASES AND RENTALS	4,250
4	250	61410	5500	334	194	0	MILEAGE REIMBURSEMENT	2,450
4	250	61410	5800	334	194	0	DUES AND MEMBERSHIPS	2,400
4	250	61410	6000	334	194	0	OFFICE SUPPLIES	3,900

King George High School Office of the Principal Total

945,957

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

General Education

4	250	61100	1120	334	100	0	TEACHER SALARIES	3,912,363
4	250	61100	1151	334	100	0	IN-SCHOOL SUSPENSION MONITOR SALARY/SECURITY OFFICER	79,927
4	250	61100	1520	334	100	0	SUBSTITUTE SALARIES	61,100
4	250	61100	1620	334	100	0	STIPENDS	37,327
4	250	61100	2100	334	100	0	FICA	312,940
4	250	61100	2210	334	100	0	VRS	706,163
4	250	61100	2300	334	100	0	HEALTH INSURANCE	599,880
4	250	61100	2400	334	100	0	GROUP LIFE INSURANCE	47,109
4	250	61100	2510	334	100	0	HYBRID DISABILITY	9,587
4	250	61100	2750	334	100	0	RETIREE HEALTH CARE CREDIT	41,121
4	250	61100	3000	334	100	0	PURCHASED SERVICES	0
4	250	61100	5800	334	100	0	DUES AND MEMBERSHIPS	942
4	250	61100	6000	334	100	0	GENERAL SUPPLIES	22,400
4	250	61100	6020	334	100	0	TEXTBOOKS AND WORKBOOKS	21,925
4	250	61100	6030	334	100	0	INSTRUCTIONAL MATERIALS	14,700

King George High School Regular Education Total

5,867,484

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
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OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

Band/Chorus

4	250	61100	1120	334	114	0	TEACHER SALARIES	122,367
4	250	61100	1620	334	114	0	STIPENDS	13,689
4	250	61100	2100	334	114	0	FICA	10,408
4	250	61100	2210	334	114	0	VRS	21,671
4	250	61100	2300	334	114	0	HEALTH INSURANCE	27,881
4	250	61100	2400	334	114	0	GROUP LIFE INSURANCE	1,444
4	250	61100	2510	334	114	0	HYBRID DISABILITY	288
4	250	61100	2750	334	114	0	RETIREE HEALTH CARE CREDIT	1,260
4	250	61100	3000	334	114	0	INSTRUMENT REPAIR	4,500
4	250	61100	6030	334	114	0	INSTRUCTIONAL MATERIALS	5,700
4	250	61100	6030	334	114	0	INSTRUMENT PURCHASE	2,500

King George High School Band/Chorus Total

211,708

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

NJROTC

4	250	61100	1120	334	170	0	TEACHER SALARIES	175,503
4	250	61100	1620	334	170	0	STIPENDS	3,001
4	250	61100	2100	334	170	0	FICA	13,656
4	250	61100	2210	334	170	0	VRS	30,997
4	250	61100	2300	334	170	0	HEALTH INSURANCE	0
4	250	61100	2400	334	170	0	GROUP LIFE INSURANCE	2,071
4	250	61100	2510	334	170	0	HYBRID DISABILITY	823
4	250	61100	2750	334	170	0	RETIREE HEALTH CARE CREDIT	1,808
4	250	61100	6030	334	170	0	INSTRUCTIONAL MATERIALS	375

King George High School NJROTC Total

228,233

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

Library/Media

4	250	61320	1122	334	193	0	MEDIA SPECIALISTS SALARIES	138,773
4	250	61320	2100	334	193	0	FICA	10,616
4	250	61320	2210	334	193	0	VRS	24,577
4	250	61320	2300	334	193	0	HEALTH INSURANCE	17,768
4	250	61320	2400	334	193	0	GROUP LIFE INSURANCE	1,638
4	250	61320	2750	334	193	0	RETIREE HEALTH CARE CREDIT	1,429
4	250	61320	6000	334	193	0	MEDIA SUPPLIES	0
4	250	61320	6030	334	193	0	INSTRUCTIONAL MATERIALS	13,750

King George High School Library/Media Total

208,551

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

Athletics

4	250	61100	1120	334	520	0	ATHLETIC DIRECTOR SALARY	94,869
4	250	61100	1620	334	520	0	STIPENDS	192,608
4	250	61100	2100	334	520	0	FICA	21,992
4	250	61100	2210	334	520	0	VRS	16,759
4	250	61100	2300	334	520	0	HEALTH INSURANCE	0
4	250	61100	2400	334	520	0	GROUP LIFE INSURANCE	1,119
4	250	61100	2510	334	520	0	HYBRID DISABILITY	445
4	250	61100	2750	334	520	0	RETIREE HEALTH CARE CREDIT	977
4	250	61100	3000	334	520	0	PURCHASED SERVICES	18,500
4	250	61100	5800	334	520	0	DUES AND MEMBERSHIPS	4,500
4	250	61100	6000	334	520	0	ATHLETIC SUPPLIES	26,000

King George High School Athletics Total

377,769

Career and Technology Education (CTE)

4	250	61100	1120	339	310	0	CTE TEACHER SALARIES	1,040,003
4	250	61100	1620	339	310	0	STIPENDS	3,375
4	250	61100	2100	339	310	0	FICA	79,818
4	250	61100	2210	339	310	0	VRS	183,972
4	250	61100	2300	339	310	0	HEALTH INSURANCE	149,672
4	250	61100	2400	339	310	0	GROUP LIFE INSURANCE	12,272
4	250	61100	2510	339	310	0	HYBRID DISABILITY	2,489
4	250	61100	2750	339	310	0	RETIRE HEALTH CARE CREDIT	10,712
4	250	61100	3810	339	310	0	TUITION	0
4	250	61100	6030	339	310	0	KGMS SUPPLIES	1,000
4	250	61100	6030	339	310	0	KGHS SUPPLIES	16,100

King George High School Career and Technology Education Total

1,499,414

KING GEORGE HIGH SCHOOL TOTAL

9,339,116

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

DIVISION-WIDE IMPROVEMENT OF INSTRUCTION

4	250	61310	1110	229	100	0 SUPERVISOR OF ELEMENTARY CURRICULUM SALARY	145,153
4	250	61310	1110	339	100	0 SUPERVISOR OF SECONDARY CURRICULUM SALARY	139,757
4	250	61310	1110	339	100	0 TESTING DIRECTOR SALARY	127,886
4	250	61100	1120	229	100	0 DIVISION ELEMENTARY SPECIALIST	180,056
4	250	61100	1120	339	100	0 DIVISION SECONDARY SPECIALIST	222,406
4	250	61310	1150	229	100	0 SECRETARIAL SALARIES	181,192
4	250	61310	1150	339	100	0 SECRETARIAL SALARIES	52,705
4	250	61310	1151	229	100	0 INTERVENTIONISTS	83,667
4	250	61310	1160	229	100	0 Teacher Salaries	14,000
4	250	61310	1160	339	100	0 Teacher Salaries	14,000
4	250	61100	1520	229	100	0 SUBSTITUTE SALARIES	61,800
4	250	61100	1520	339	100	0 SUBSTITUTE SALARIES	51,200
4	250	61100	1620	339	100	0 DRIVER'S EDUCATION STIPENDS	30,000
4	250	61100	1650	339	100	0 NATIONAL BOARD CERTIFIED TEACHER BONUS	16,500
4	250	61100	2100	229	100	0 FICA	18,502
4	250	61100	2100	339	100	0 FICA	25,750
4	250	61310	2100	229	100	0 FICA	32,437
4	250	61310	2100	339	100	0 FICA	14,886
4	250	61100	2210	229	100	0 VRS	31,888
4	250	61100	2210	339	100	0 VRS	39,388
4	250	61310	2210	229	100	0 VRS	72,482
4	250	61310	2210	339	100	0 VRS	56,691
4	250	61100	2300	229	100	0 HEALTH INSURANCE	0
4	250	61100	2300	339	100	0 HEALTH INSURANCE	8,714
4	250	61310	2300	229	100	0 HEALTH INSURANCE	75,014
4	250	61310	2300	339	100	0 HEALTH INSURANCE	13,326
4	250	61100	2400	229	100	0 GROUP LIFE INSURANCE	1,855
4	250	61100	2400	339	100	0 GROUP LIFE INSURANCE	2,291
4	250	61310	2400	229	100	0 GROUP LIFE INSURANCE	4,221
4	250	61310	2400	339	100	0 GROUP LIFE INSURANCE	1,860
4	250	61100	2510	229	100	0 HYBRID DISABILITY	384
4	250	61310	2510	229	100	0 HYBRID DISABILITY	393

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

2024-2025

BUDGET

4	250	61100	2510	339	100	0 HYBRID DISABILITY	350
4	250	61310	2600	229	100	0 UNEMPLOYMENT COMPENSATION	6,000
4	250	61310	2600	339	100	0 UNEMPLOYMENT COMPENSATION	6,000
4	250	61100	2600	229	100	0 RETIREE HEALTH CARE CREDIT	1,855
4	250	61100	2600	339	100	0 RETIREE HEALTH CARE CREDIT	2,291
4	250	61310	2750	229	100	0 RETIREE HEALTH CARE CREDIT	4,221
4	250	61310	2750	339	100	0 RETIREE HEALTH CARE CREDIT	1,860
4	250	61310	2700	229	100	0 WORKERS COMPENSATION	38,580
4	250	61310	2700	339	100	0 WORKERS COMPENSATION	38,580
4	250	61310	2820	229	100	0 TUITION REIMBURSEMENT	10,000
4	250	61310	2820	339	100	0 TUITION REIMBURSEMENT	10,000
4	250	61310	3000	229	100	0 PURCHASED SERVICES	14,232
4	250	61310	3000	339	100	0 PURCHASED SERVICES	19,307
4	250	61310	3810	229	100	0 HEAD START FEES	109,000
4	250	61310	3810	339	100	0 ALTERNATIVE SCHOOL TUITION	33,000
4	250	61310	5400	229	100	0 ELEMENTARY COPY MACHINE LEASES	68,100
4	250	61310	5400	339	100	0 SECONDARY COPY MACHINE LEASES	91,000
4	250	61310	5500	229	100	0 ELEMENTARY TRAVEL/MILEAGE	10,200
4	250	61310	5500	339	100	0 SECONDARY TRAVEL/MILEAGE	4,000
4	250	61100	5800	229	100	0 DUES AND MEMBERSHIPS	550
4	250	61100	5800	339	100	0 DUES AND MEMBERSHIPS	0
4	250	61310	5800	339	100	0 DUES AND MEMBERSHIPS	485
4	250	61310	6000	229	100	0 ELEMENTARY COPY PAPER	35,000
4	250	61310	6000	339	100	0 SECONDARY COPY PAPER	35,000
4	250	61310	6000	339	300	0 CTE STATE EQUIPMENT AND TESTING MATERIALS	10,000
4	250	61100	6020	229	100	0 ELEMENTARY TEXTBOOKS	145,452
4	250	61100	6020	339	100	0 SECONDARY TEXTBOOKS	35,968
4	250	61100	6030	229	100	0 DIVISON TESTING	41,270
4	250	61100	6040	229	100	0 ELEMENTARY INSTRUCTIONAL SOFTWARE	158,609
4	250	61100	6040	339	100	0 SECONDARY INSTRUCTIONAL SOFTWARE	171,185
4	250	61100	6050	229	100	0 ELEMENTARY FURNITURE	0
4	250	61100	6050	339	100	0 SECONDARY TECHNOLOGY HARDWARE NON-CAPITAL	0
4	250	61100	6050	339	100	0 SECONDARY FURNITURE	0

DIVISION-WIDE IMPROVEMENT OF INSTRUCTION TOTAL

2,822,498

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250
INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

SPECIAL EDUCATION
Office of the Supervisor

4	250	61310	1110	339	200	0	SUPERVISOR SALARY	119,550
4	250	61310	1140	221	200	0	TEACHER ON ADMIN ASSIGNMENT	65,169
4	250	61310	1140	222	200	0	DIAGNOSTICIAN/BEHAVIOR SPECIALIST	153,811
4	250	61310	1140	223	200	0	TEACHER ON ADMIN ASSIGNMENT	60,226
4	250	61310	1140	229	200	0	ELEMENTARY PROGRAM SPECIALIST & TAA	162,528
4	250	61310	1140	333	200	0	TEACHER ON ADMIN ASSIGNMENT	57,313
4	250	61310	1140	334	200	0	TEACHER ON ADMIN ASSIGNMENT	57,746
4	250	61310	1140	339	200	0	SECONDARY PROGRAM SPECIALIST & TRANSITION SPECIALIST	167,835
4	250	61310	1150	229	200	0	SECRETARIAL SALARY	68,443
4	250	61310	1150	229	200	0	MEDICAID AND STUDENT RECORD MANAGER	71,652
4	250	61310	1620	229	200	0	EXTENDED SCHOOL YEAR TEACHER SALARIES	53,500
4	250	61310	1620	339	200	0	EXTENDED SCHOOL YEAR TEACHER SALARIES	26,500
4	250	61310	2100	221	200	0	FICA	4,985
4	250	61310	2100	222	200	0	FICA	11,767
4	250	61310	2100	223	200	0	FICA	4,607
4	250	61310	2100	229	200	0	FICA	27,243
4	250	61310	2100	333	200	0	FICA	4,384
4	250	61310	2100	334	200	0	FICA	4,418
4	250	61310	2100	339	200	0	FICA	24,012
4	250	61310	2210	221	200	0	VRS	11,541
4	250	61310	2210	222	200	0	VRS	27,240
4	250	61310	2210	223	200	0	VRS	10,666
4	250	61310	2210	229	200	0	VRS	53,595
4	250	61310	2210	333	200	0	VRS	10,150
4	250	61310	2210	334	200	0	VRS	10,227
4	250	61310	2210	339	200	0	VRS	50,896
4	250	61310	2300	221	200	0	HEALTH INSURANCE	0
4	250	61310	2300	222	200	0	HEALTH INSURANCE	17,598
4	250	61310	2300	223	200	0	HEALTH INSURANCE	0
4	250	61310	2300	229	200	0	HEALTH INSURANCE	40,353
4	250	61310	2300	333	200	0	HEALTH INSURANCE	0

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

2024-2025

BUDGET

4	250	61310	2300	334	200	0	HEALTH INSURANCE	0
4	250	61310	2300	339	200	0	HEALTH INSURANCE	33,358
4	250	61310	2400	221	200	0	GROUP LIFE INSURANCE	766
4	250	61310	2400	222	200	0	GROUP LIFE INSURANCE	1,815
4	250	61310	2400	223	200	0	GROUP LIFE INSURANCE	708
4	250	61310	2400	229	200	0	GROUP LIFE INSURANCE	3,571
4	250	61310	2400	333	200	0	GROUP LIFE INSURANCE	676
4	250	61310	2400	334	200	0	GROUP LIFE INSURANCE	681
4	250	61310	2400	339	200	0	GROUP LIFE INSURANCE	3,391
4	250	61310	2510	221	200	0	HYBRID DISABILITY	305
4	250	61310	2510	222	200	0	HYBRID DISABILITY	723
4	250	61310	2510	223	200	0	HYBRID DISABILITY	282
4	250	61310	2510	229	200	0	HYBRID DISABILITY	1,101
4	250	61310	2510	333	200	0	HYBRID DISABILITY	268
4	250	61310	2510	334	200	0	HYBRID DISABILITY	270
4	250	61310	2510	339	200	0	HYBRID DISABILITY	789
4	250	61310	2750	221	200	0	RETIREE HEALTH CARE CREDIT	669
4	250	61310	2750	222	200	0	RETIREE HEALTH CARE CREDIT	1,584
4	250	61310	2750	223	200	0	RETIREE HEALTH CARE CREDIT	618
4	250	61310	2750	229	200	0	RETIREE HEALTH CARE CREDIT	3,117
4	250	61310	2750	333	200	0	RETIREE HEALTH CARE CREDIT	590
4	250	61310	2750	334	200	0	RETIREE HEALTH CARE CREDIT	595
4	250	61310	2750	339	200	0	RETIREE HEALTH CARE CREDIT	2,958
4	250	61310	3000	221	200	0	PURCHASED SERVICES	132,665
4	250	61310	3000	222	200	0	PURCHASED SERVICES	132,665
4	250	61310	3000	223	200	0	PURCHASED SERVICES	132,665
4	250	61310	3000	333	200	0	PURCHASED SERVICES	87,500
4	250	61310	3000	334	200	0	PURCHASED SERVICES	87,500
4	250	61310	3150	339	200	0	LEGAL SERVICES	8,000
4	250	61310	5500	229	200	0	TRAVEL/MILEAGE	2,410
4	250	61310	5500	221	200	0	TRAVEL/MILEAGE	3,110
4	250	61310	5500	222	200	0	TRAVEL/MILEAGE	2,820
4	250	61310	5500	223	200	0	TRAVEL/MILEAGE	3,110

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

4	250	61310	5500	339	200	0	TRAVEL/MILEAGE	900
4	250	61310	5500	333	200	0	TRAVEL/MILEAGE	750
4	250	61310	5500	334	200	0	TRAVEL/MILEAGE	750
4	250	61310	6000	229	200	0	ELEMENTARY OFFICE SUPPLIES	1,000
4	250	61310	6000	221	200	0	SUPPLIES	1,500
4	250	61310	6000	222	200	0	SUPPLIES	1,500
4	250	61310	6000	223	200	0	SUPPLIES	1,500
4	250	61310	6000	333	200	0	SUPPLIES	3,133
4	250	61310	6000	339	200	0	SECONDARY OFFICE SUPPLIES	4,000

Special Education Office of the Supervisor Total

2,044,269

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

Special Education Elementary Teachers

4	250	61100	1120	229	200	0	TEACHER ESOL	116,219
4	250	61100	1120	221	225	0	SPEECH TEACHER SALARIES	125,954
4	250	61100	1120	222	225	0	SPEECH TEACHER SALARIES	131,956
4	250	61100	1120	223	225	0	SPEECH TEACHER SALARIES	92,626
4	250	61100	1120	229	225	0	SPEECH TEACHER SALARIES	60,954
4	250	61100	1120	222	227	0	ORTHOPEDIC IMPAIRED TEACHER SALARIES	27,811
4	250	61100	1120	221	235	0	OTHER HEALTH IMPAIRED TEACHER SALARIES	54,388
4	250	61100	1120	222	235	0	OTHER HEALTH IMPAIRED TEACHER SALARIES	52,861
4	250	61100	1120	223	235	0	OTHER HEALTH IMPAIRED TEACHER SALARIES	52,526
4	250	61100	1120	221	240	0	LEARNING DISABILITY TEACHER SALARIES	180,795
4	250	61100	1120	222	240	0	LEARNING DISABILITY TEACHER SALARIES	196,587
4	250	61100	1120	223	240	0	LEARNING DISABILITY TEACHER SALARIES	102,516
4	250	61100	1120	222	246	0	AUTISM TEACHER SALARIES	88,902
4	250	61100	1120	223	246	0	AUTISM TEACHER SALARIES	58,373
4	250	61100	1120	222	250	0	DEVELOPMENTALLY DELAYED TEACHER SALARIES	51,776
4	250	61100	1120	223	250	0	DEVELOPMENTALLY DELAYED TEACHER SALARIES	121,411
4	250	61100	1110	229	291	0	COORDINATOR OF MANDATED SERVICES AND PRESCHOOL	96,922
4	250	61100	1120	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION TEACHER SALARIES	487,090

Special Education Elementary Teachers Total

2,099,667

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250
INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

Special Education Secondary Teachers

4	250	61100	1120	339	200	0	ENGLISH AS A SECOND LANGUAGE TEACHER SALARIES	73,116
4	250	61100	1120	333	211	0	INTELLECTUAL DISABILITY TEACHER SALARIES	116,503
4	250	61100	1120	334	211	0	INTELLECTUAL DISABILITY TEACHER SALARIES	191,081
4	250	61100	1120	334	224	0	VISUALLY IMPAIRED TEACHER SALARIES	141,366
4	250	61100	1120	334	225	0	SPEECH TEACHER SALARIES	83,675
4	250	61100	1120	334	227	0	ORTHOPEDIC IMPAIRED TEACHER SALARIES	27,930
4	250	61100	1120	333	240	0	LEARNING DISABILITY TEACHER SALARIES	790,981
4	250	61100	1120	334	240	0	LEARNING DISABILITY TEACHER SALARIES	436,174
4	250	61100	1120	334	291	0	COMMUNICATION SPECIALIST SALARIES	120,852

Special Education Secondary Teachers Total

1,981,678

Special Education Elementary Paraprofessionals

4	250	61100	1150	229	291	0	RECEPTIONIST	32,715
4	250	61100	1151	222	211	0	INTELLECTUAL DISABILITY PARAPROFESSIONAL SALARIES	27,451
4	250	61100	1151	222	214	0	MULTIPLE DISABILITIES PARAPROFESSIONAL SALARIES	52,894
4	250	61100	1151	222	235	0	OTHER HEALTH IMPAIRED PARAPROFESSIONAL SALARIES	53,277
4	250	61100	1151	223	235	0	OTHER HEALTH IMPAIRED PARAPROFESSIONAL SALARIES	27,747
4	250	61100	1151	221	240	0	LEARNING DISABILITY PARAPROFESSIONAL SALARIES	195,331
4	250	61100	1151	222	240	0	LEARNING DISABILITY PARAPROFESSIONAL SALARIES	66,213
4	250	61100	1151	223	240	0	LEARNING DISABILITY PARAPROFESSIONAL SALARIES	142,973
4	250	61100	1151	222	245	0	HEARING IMPAIRED PARAPROFESSIONAL SALARIES	26,197
4	250	61100	1151	222	246	0	AUTISM PARAPROFESSIONAL SALARIES	334,237
4	250	61100	1151	223	246	0	AUTISM PARAPROFESSIONAL SALARIES	201,563
4	250	61100	1151	221	250	0	DEVELOPMENTALLY DELAYED PARAPROFESSIONAL SALARIES	52,989
4	250	61100	1151	222	250	0	DEVELOPMENTALLY DELAYED PARAPROFESSIONAL SALARIES	29,733
4	250	61100	1151	223	250	0	DEVELOPMENTALLY DELAYED PARAPROFESSIONAL SALARIES	121,887
4	250	61100	1151	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION PARAPROFESSIONAL SA	253,217

Special Education Elementary Paraprofessionals Total

1,618,424

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

Special Education Secondary Paraprofessionals

4	250	61100	1151	339	200	0	PARAPROFESSIONAL ESOL	30,233
4	250	61100	1151	333	211	0	INTELLECTUAL DISABILITY PARAPROFESSIONAL SALARIES	141,003
4	250	61100	1151	334	211	0	INTELLECTUAL DISABILITY PARAPROFESSIONAL SALARIES	120,050
4	250	61100	1151	334	214	0	MULTIPLE DISABILITIES PARAPROFESSIONAL SALARIES	58,320
4	250	61100	1151	334	224	0	VISUALLY IMPAIRED PARAPROFESSIONAL SALARIES	78,173
4	250	61100	1151	333	240	0	LEARNING DISABILITY PARAPROFESSIONAL SALARIES	319,272
4	250	61100	1151	334	240	0	LEARNING DISABILITY PARAPROFESSIONAL SALARIES	147,074
4	250	61100	1151	333	246	0	AUTISM PARAPROFESSIONAL SALARIES	167,425
4	250	61100	1151	334	246	0	AUTISM PARAPROFESSIONAL SALARIES	57,120

Special Education Secondary Paraprofessionals Total

1,118,670

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250
INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

Early Childhood Special Education Substitutes

4	250	61100	1520	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION SUBSTITUTE SALARIES	19,915
4	250	61100	6000	229	291	0	SUPPLIES	7,331

Early Childhood Special Education Substitutes Total								27,246
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KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

Special Education Elementary FICA

4	250	61100	2100	229	200	0	ENGLISH AS A SECOND LANGUAGE FICA	8,891
4	250	61100	2100	222	211	0	INTELLECTUAL DISABILITY FICA	2,100
4	250	61100	2100	222	214	0	MULTIPLE DISABILITIES FICA	4,046
4	250	61100	2100	221	225	0	SPEECH FICA	9,635
4	250	61100	2100	222	225	0	SPEECH FICA	10,095
4	250	61100	2100	223	225	0	SPEECH FICA	7,086
4	250	61100	2100	229	225	0	SPEECH FICA	4,663
4	250	61100	2100	222	227	0	ORTHOPEDIC IMPAIRED FICA	2,128
4	250	61100	2100	221	235	0	OTHER HEALTH IMPAIRED FICA	4,161
4	250	61100	2100	222	235	0	OTHER HEALTH IMPAIRED FICA	8,120
4	250	61100	2100	223	235	0	OTHER HEALTH IMPAIRED FICA	6,141
4	250	61100	2100	221	240	0	LEARNING DISABILITY FICA	28,774
4	250	61100	2100	222	240	0	LEARNING DISABILITY FICA	20,104
4	250	61100	2100	223	240	0	LEARNING DISABILITY FICA	18,780
4	250	61100	2100	222	245	0	HEARING IMPAIRED FICA	2,004
4	250	61100	2100	222	246	0	AUTISM FICA	32,370
4	250	61100	2100	223	246	0	AUTISM FICA	19,885
4	250	61100	2100	221	250	0	DEVELOPMENTALLY DELAYED FICA	4,054
4	250	61100	2100	222	250	0	DEVELOPMENTALLY DELAYED FICA	6,235
4	250	61100	2100	223	250	0	DEVELOPMENTALLY DELAYED FICA	18,612
4	250	61100	2100	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION FICA	64,048

Special Education Elementary FICA Total

281,931

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

Special Education Secondary FICA

4	250	61100	2100	339	200	0	ENGLISH AS A SECOND LANGUAGE FICA	7,906
4	250	61100	2100	333	211	0	INTELLECTUAL DISABILITY FICA	19,699
4	250	61100	2100	334	211	0	INTELLECTUAL DISABILITY FICA	23,802
4	250	61100	2100	334	214	0	MULTIPLE DISABILITIES FICA	4,461
4	250	61100	2100	334	224	0	VISUALLY IMPAIRED VRS	16,795
4	250	61100	2100	334	225	0	SPEECH TEACHER FICA	6,401
4	250	61100	2100	334	227	0	ORTHOPEDIC IMPAIRED FICA	2,137
4	250	61100	2100	333	240	0	LEARNING DISABILITY FICA	84,934
4	250	61100	2100	334	240	0	LEARNING DISABILITY FICA	44,618
4	250	61100	2100	333	246	0	AUTISM FICA	12,808
4	250	61100	2100	334	246	0	AUTISM FICA	4,370
4	250	61100	2100	334	291	0	COMMUNICATION SPECIALIST FICA	9,245

Special Education Secondary FICA Total

237,177

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

Special Education Elementary VRS

4	250	61100	2210	229	200	0	ENGLISH AS A SECOND LANGUAGE VRS	20,497
4	250	61100	2210	222	211	0	INTELLECTUAL DISABILITY VRS	4,819
4	250	61100	2210	222	214	0	MULTIPLE DISABILITIES VRS	9,325
4	250	61100	2210	221	225	0	SPEECH VRS	22,221
4	250	61100	2210	222	225	0	SPEECH VRS	23,369
4	250	61100	2210	223	225	0	SPEECH VRS	16,362
4	250	61100	2210	229	225	0	SPEECH VRS	10,795
4	250	61100	2210	222	227	0	ORTHOPEDIC IMPAIRED VRS	4,925
4	250	61100	2210	221	235	0	OTHER HEALTH IMPAIRED VRS	9,590
4	250	61100	2210	222	235	0	OTHER HEALTH IMPAIRED VRS	18,648
4	250	61100	2210	223	235	0	OTHER HEALTH IMPAIRED VRS	14,174
4	250	61100	2210	221	240	0	LEARNING DISABILITY VRS	66,442
4	250	61100	2210	222	240	0	LEARNING DISABILITY VRS	46,414
4	250	61100	2210	223	240	0	LEARNING DISABILITY VRS	43,264
4	250	61100	2210	222	245	0	HEARING IMPAIRED VRS	4,639
4	250	61100	2210	222	246	0	AUTISM VRS	74,683
4	250	61100	2210	223	246	0	AUTISM VRS	45,950
4	250	61100	2210	221	250	0	DEVELOPMENTALLY DELAYED VRS	9,342
4	250	61100	2210	222	250	0	DEVELOPMENTALLY DELAYED VRS	14,435
4	250	61100	2210	223	250	0	DEVELOPMENTALLY DELAYED VRS	42,918
4	250	61100	2210	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION VRS	147,848

Special Education Elementary VRS Total

650,661

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

Special Education Secondary VRS

4	250	61100	2210	339	200	0	ENGLISH AS A SECOND LANGUAGE VRS	18,303
4	250	61100	2210	333	211	0	INTELLECTUAL DISABILITY VRS	45,392
4	250	61100	2210	334	211	0	INTELLECTUAL DISABILITY VRS	54,974
4	250	61100	2210	334	214	0	MULTIPLE DISABILITIES VRS	10,243
4	250	61100	2210	334	224	0	VISUALLY IMPAIRED VRS	38,795
4	250	61100	2210	334	225	0	SPEECH TEACHER VRS	14,819
4	250	61100	2210	334	227	0	ORTHOPEDIC IMPAIRED VRS	4,925
4	250	61100	2210	333	240	0	LEARNING DISABILITY VRS	196,031
4	250	61100	2210	334	240	0	LEARNING DISABILITY VRS	103,038
4	250	61100	2210	333	246	0	AUTISM VRS	29,481
4	250	61100	2210	334	246	0	AUTISM VRS	10,073
4	250	61100	2210	334	291	0	COMMUNICATION SPECIALIST VRS	21,360

Special Education Secondary VRS Total

547,435

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

Special Education Elementary Health Insurance

4	250	61100	2300	229	200	0	TEACHER ESOL HEALTH INSURANCE	0
4	250	61100	2300	222	211	0	INTELLECTUAL DISABILITY HEALTH INSURANCE	0
4	250	61100	2300	222	214	0	MULTIPLE DISABILITIES HEALTH INSURANCE	8,722
4	250	61100	2300	221	225	0	SPEECH HEALTH INSURANCE	0
4	250	61100	2300	222	225	0	SPEECH HEALTH INSURANCE	33,148
4	250	61100	2300	223	225	0	SPEECH HEALTH INSURANCE	0
4	250	61100	2300	229	225	0	SPEECH HEALTH INSURANCE	12,666
4	250	61100	2300	222	227	0	ORTHOPEDIC IMPAIRED HEALTH INSURANCE	8,884
4	250	61100	2300	221	235	0	OTHER HEALTH IMPAIRED HEALTH INSURANCE	0
4	250	61100	2300	222	235	0	OTHER HEALTH IMPAIRED HEALTH INSURANCE	0
4	250	61100	2300	223	235	0	OTHER HEALTH IMPAIRED HEALTH INSURANCE	8,714
4	250	61100	2300	221	240	0	LEARNING DISABILITY HEALTH INSURANCE	60,566
4	250	61100	2300	222	240	0	LEARNING DISABILITY HEALTH INSURANCE	42,242
4	250	61100	2300	223	240	0	LEARNING DISABILITY HEALTH INSURANCE	17,768
4	250	61100	2300	222	245	0	HEARING IMPAIRED HEALTH INSURANCE	13,323
4	250	61100	2300	222	246	0	AUTISM HEALTH INSURANCE	104,144
4	250	61100	2300	223	246	0	AUTISM HEALTH INSURANCE	85,655
4	250	61100	2300	221	250	0	DEVELOPMENTALLY DELAYED HEALTH INSURANCE	8,884
4	250	61100	2300	222	250	0	DEVELOPMENTALLY DELAYED HEALTH INSURANCE	22,037
4	250	61100	2300	223	250	0	DEVELOPMENTALLY DELAYED HEALTH INSURANCE	27,881
4	250	61100	2300	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION HEALTH INSURANCE	107,046

Special Education Elementary Health Insurance Total

561,680

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

Special Education Secondary Health Insurance

4	250	61100	2300	339	200	0	ENGLISH AS A SECOND LANGUAGE HEALTH INSURANCE	17,598
4	250	61100	2300	333	211	0	INTELLECTUAL DISABILITY HEALTH INSURANCE	22,145
4	250	61100	2300	334	211	0	INTELLECTUAL DISABILITY HEALTH INSURANCE	56,113
4	250	61100	2300	334	214	0	MULTIPLE DISABILITIES HEALTH INSURANCE	0
4	250	61100	2300	334	224	0	VISUALLY IMPAIRED HEALTH INSURANCE	56,402
4	250	61100	2300	334	225	0	SPEECH TEACHER HEALTH INSURANCE	19,487
4	250	61100	2300	334	227	0	ORTHOPEDIC IMPAIRED HEALTH INSURANCE	0
4	250	61100	2300	333	240	0	LEARNING DISABILITY HEALTH INSURANCE	114,768
4	250	61100	2300	334	240	0	LEARNING DISABILITY HEALTH INSURANCE	83,994
4	250	61100	2300	333	246	0	AUTISM HEALTH INSURANCE	32,320
4	250	61100	2300	334	246	0	AUTISM HEALTH INSURANCE	13,871
4	250	61100	2300	334	291	0	COMMUNICATION SPECIALIST HEALTH INSURANCE	13,871

Special Education Secondary Health Insurance Total

430,569

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

Special Education Elementary Group Life Insurance

4	250	61100	2400	229	200	0	ENGLISH AS A SECOND LANGUAGE GROUP LIFE INSURANCE	1,366
4	250	61100	2400	222	211	0	INTELLECTUAL DISABILITY GROUP LIFE INSURANCE	321
4	250	61100	2400	222	214	0	MULTIPLE DISABILITIES GROUP LIFE INSURANCE	621
4	250	61100	2400	221	225	0	SPEECH GROUP LIFE INSURANCE	1,481
4	250	61100	2400	222	225	0	SPEECH GROUP LIFE INSURANCE	1,557
4	250	61100	2400	223	225	0	SPEECH GROUP LIFE INSURANCE	1,090
4	250	61100	2400	229	225	0	SPEECH GROUP LIFE INSURANCE	719
4	250	61100	2400	222	227	0	ORTHOPEDIC IMPAIRED GROUP LIFE INSURANCE	328
4	250	61100	2400	221	235	0	OTHER HEALTH IMPAIRED GROUP LIFE INSURANCE	639
4	250	61100	2400	222	235	0	OTHER HEALTH IMPAIRED GROUP LIFE INSURANCE	1,243
4	250	61100	2400	223	235	0	OTHER HEALTH IMPAIRED GROUP LIFE INSURANCE	944
4	250	61100	2400	221	240	0	LEARNING DISABILITY GROUP LIFE INSURANCE	4,427
4	250	61100	2400	222	240	0	LEARNING DISABILITY GROUP LIFE INSURANCE	3,093
4	250	61100	2400	223	240	0	LEARNING DISABILITY GROUP LIFE INSURANCE	2,883
4	250	61100	2400	222	245	0	HEARING IMPAIRED GROUP LIFE INSURANCE	309
4	250	61100	2400	222	246	0	AUTISM GROUP LIFE INSURANCE	4,976
4	250	61100	2400	223	246	0	AUTISM GROUP LIFE INSURANCE	3,062
4	250	61100	2400	221	250	0	DEVELOPMENTALLY DELAYED GROUP LIFE INSURANCE	622
4	250	61100	2400	222	250	0	DEVELOPMENTALLY DELAYED GROUP LIFE INSURANCE	962
4	250	61100	2400	223	250	0	DEVELOPMENTALLY DELAYED GROUP LIFE INSURANCE	2,860
4	250	61100	2400	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION GROUP LIFE INSURANCE	9,851

Special Education Elementary Group Life Insurance Total

43,353

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

Special Education Secondary Group Life Insurance

4	250	61100	2400	339	200	0	ENGLISH AS A SECOND LANGUAGE GROUP LIFE INSURANCE	1,220
4	250	61100	2400	333	211	0	INTELLECTUAL DISABILITY GROUP LIFE INSURANCE	3,024
4	250	61100	2400	334	211	0	INTELLECTUAL DISABILITY GROUP LIFE INSURANCE	3,663
4	250	61100	2400	334	214	0	MULTIPLE DISABILITIES GROUP LIFE INSURANCE	683
4	250	61100	2400	334	224	0	VISUALLY IMPAIRED GROUP LIFE INSURANCE	2,585
4	250	61100	2400	334	225	0	SPEECH TEACHER GROUP LIFE INSURANCE	987
4	250	61100	2400	334	227	0	ORTHOPEDIC IMPAIRED GROUP LIFE INSURANCE	328
4	250	61100	2400	333	240	0	LEARNING DISABILITY GROUP LIFE INSURANCE	13,061
4	250	61100	2400	334	240	0	LEARNING DISABILITY GROUP LIFE INSURANCE	6,865
4	250	61100	2400	333	246	0	AUTISM GROUP LIFE INSURANCE	1,964
4	250	61100	2400	339	246	0	AUTISM GROUP LIFE INSURANCE	671
4	250	61100	2400	334	291	0	COMMUNICATION SPECIALIST GROUP LIFE INSURANCE	1,423

Special Education Secondary Group Life Insurance Total

36,475

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

Special Education Elementary VRS Hybrid Disability

4	250	61100	2510	229	200	0	ENGLISH AS A SECOND LANGUAGE HYBRID DISABILITY	288
4	250	61100	2510	222	211	0	INTELLECTUAL DISABILITY HYBRID DISABILITY	128
4	250	61100	2510	222	214	0	MULTIPLE DISABILITIES HYBRID DISABILITY	247
4	250	61100	2510	221	225	0	SPEECH HYBRID DISABILITY	590
4	250	61100	2510	222	225	0	SPEECH HYBRID DISABILITY	310
4	250	61100	2510	223	225	0	SPEECH HYBRID DISABILITY	86
4	250	61100	2510	229	225	0	SPEECH HYBRID DISABILITY	286
4	250	61100	2510	222	227	0	ORTHOPEDIC IMPAIRED HYBRID DISABILITY	131
4	250	61100	2510	221	235	0	OTHER HEALTH IMPAIRED HYBRID DISABILITY	254
4	250	61100	2510	222	235	0	OTHER HEALTH IMPAIRED HYBRID DISABILITY	374
4	250	61100	2510	223	235	0	OTHER HEALTH IMPAIRED HYBRID DISABILITY	376
4	250	61100	2510	221	240	0	LEARNING DISABILITY HYBRID DISABILITY	1,143
4	250	61100	2510	222	240	0	LEARNING DISABILITY HYBRID DISABILITY	1,088
4	250	61100	2510	223	240	0	LEARNING DISABILITY HYBRID DISABILITY	1,005
4	250	61100	2510	222	245	0	HEARING IMPAIRED HYBRID DISABILITY	123
4	250	61100	2510	222	246	0	AUTISM HYBRID DISABILITY	1,671
4	250	61100	2510	223	246	0	AUTISM HYBRID DISABILITY	1,219
4	250	61100	2510	221	250	0	DEVELOPMENTALLY DELAYED HYBRID DISABILITY	248
4	250	61100	2510	222	250	0	DEVELOPMENTALLY DELAYED HYBRID DISABILITY	383
4	250	61100	2510	223	250	0	DEVELOPMENTALLY DELAYED HYBRID DISABILITY	843
4	250	61100	2510	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION HYBRID DISABILITY	1,601

Special Education Elementary Hybrid Disability

12,395

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250
INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

Special Education Secondary VRS Hybrid Disability

4	250	61100	2510	339	200	0	ENGLISH AS A SECOND LANGUAGE HYBRID DISABILITY	142
4	250	61100	2510	333	211	0	INTELLECTUAL DISABILITY HYBRID DISABILITY	779
4	250	61100	2510	334	211	0	INTELLECTUAL DISABILITY HYBRID DISABILITY	676
4	250	61100	2510	334	214	0	MULTIPLE DISABILITIES HYBRID DISABILITY	123
4	250	61100	2510	334	224	0	VISUALLY IMPAIRED HYBRID DISABILITY	137
4	250	61100	2510	334	225	0	SPEECH TEACHER HYBRID DISABILITY	0
4	250	61100	2510	334	227	0	ORTHOPEDIC IMPAIRED HYBRID DISABILITY	131
4	250	61100	2510	333	240	0	LEARNING DISABILITY HYBRID DISABILITY	3,599
4	250	61100	2510	334	240	0	LEARNING DISABILITY HYBRID DISABILITY	1,804
4	250	61100	2510	333	246	0	AUTISM HYBRID DISABILITY	782
4	250	61100	2510	339	246	0	AUTISM HYBRID DISABILITY	272
4	250	61100	2510	334	291	0	COMMUNICATION SPECIALIST HYBRID DISABILITY	283

Special Education Secondary VRS Hybrid Disability

8,729

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

Special Education Elementary Retire Health Care Credit

4	250	61100	2750	229	200	0	ENGLISH AS A SECOND LANGUAGE RETIREE HEALTH CARE CRED	1,192
4	250	61100	2750	222	211	0	INTELLECTUAL DISABILITY RETIREE HEALTH CARE CREDIT	280
4	250	61100	2750	222	214	0	MULTIPLE DISABILITIES RETIREE HEALTH CARE CREDIT	542
4	250	61100	2750	221	225	0	SPEECH RETIREE HEALTH CARE CREDIT	1,292
4	250	61100	2750	222	225	0	SPEECH RETIREE HEALTH CARE CREDIT	1,359
4	250	61100	2750	223	225	0	SPEECH RETIREE HEALTH CARE CREDIT	952
4	250	61100	2750	229	225	0	SPEECH RETIREE HEALTH CARE CREDIT	628
4	250	61100	2750	222	227	0	ORTHOPEDIC IMPAIRED RETIREE HEALTH CARE CREDIT	286
4	250	61100	2750	221	235	0	OTHER HEALTH IMPAIRED RETIREE HEALTH CARE CREDIT	558
4	250	61100	2750	222	235	0	OTHER HEALTH IMPAIRED RETIREE HEALTH CARE CREDIT	1,085
4	250	61100	2750	223	235	0	OTHER HEALTH IMPAIRED RETIREE HEALTH CARE CREDIT	824
4	250	61100	2750	221	240	0	LEARNING DISABILITY RETIREE HEALTH CARE CREDIT	3,864
4	250	61100	2750	222	240	0	LEARNING DISABILITY RETIREE HEALTH CARE CREDIT	2,699
4	250	61100	2750	223	240	0	LEARNING DISABILITY RETIREE HEALTH CARE CREDIT	2,516
4	250	61100	2750	222	245	0	HEARING IMPAIRED RETIREE HEALTH CARE CREDIT	270
4	250	61100	2750	222	246	0	AUTISM RETIREE HEALTH CARE CREDIT	4,343
4	250	61100	2750	223	246	0	AUTISM RETIREE HEALTH CARE CREDIT	2,672
4	250	61100	2750	221	250	0	DEVELOPMENTALLY DELAYED RETIREE HEALTH CARE CREDIT	543
4	250	61100	2750	222	250	0	DEVELOPMENTALLY DELAYED RETIREE HEALTH CARE CREDIT	840
4	250	61100	2750	223	250	0	DEVELOPMENTALLY DELAYED RETIREE HEALTH CARE CREDIT	2,496
4	250	61100	2750	229	291	0	EARLY CHILDHOOD SPECIAL EDUCATION RETIREE HEALTH CARE	8,599

Special Education Elementary Retire Health Care Credit

37,842

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

Special Education Secondary Retire Health Care Credit

4	250	61100	2750	339	200	0	ENGLISH AS A SECOND LANGUAGE RETIREE HEALTH CARE CRED	1,064
4	250	61100	2750	333	211	0	INTELLECTUAL DISABILITY RETIREE HEALTH CARE CREDIT	2,640
4	250	61100	2750	334	211	0	INTELLECTUAL DISABILITY RETIREE HEALTH CARE CREDIT	3,197
4	250	61100	2750	334	214	0	MULTIPLE DISABILITIES RETIREE HEALTH CARE CREDIT	596
4	250	61100	2750	334	224	0	VISUALLY IMPAIRED RETIREE HEALTH CARE CREDIT	2,256
4	250	61100	2750	334	225	0	SPEECH TEACHER RETIREE HEALTH CARE CREDIT	862
4	250	61100	2750	334	227	0	ORTHOPEDIC IMPAIRED RETIREE HEALTH CARE CREDIT	286
4	250	61100	2750	333	240	0	LEARNING DISABILITY RETIREE HEALTH CARE CREDIT	11,401
4	250	61100	2750	334	240	0	LEARNING DISABILITY RETIREE HEALTH CARE CREDIT	5,993
4	250	61100	2750	333	246	0	AUTISM RETIREE HEALTH CARE CREDIT	1,715
4	250	61100	2750	339	246	0	AUTISM RETIREE HEALTH CARE CREDIT	586
4	250	61100	2750	334	291	0	COMMUNICATION SPECIALIST RETIREE HEALTH CARE CREDIT	1,242

Special Education Secondary Retire Health Care Credit

31,838

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250
INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

Special Education General Expense

4	250	61100	3000	229	225	0	CONTRACTED ELEMENTARY SPEECH SERVICES	
4	250	61100	3000	229	200	0	PARENT REIMBURSEMENT	750
4	250	61100	5800	339	200	0	MEMBERSHIPS AND DUES	6,265
4	250	61100	6000	221	211	0	INTELLECTUAL DISABILITY SUPPLIES	1,296
4	250	61100	6000	222	211	0	INTELLECTUAL DISABILITY SUPPLIES	500
4	250	61100	6000	223	211	0	INTELLECTUAL DISABILITY SUPPLIES	500
4	250	61100	6000	221	225	0	SPEECH/LANGUAGE IMPAIRMENTS	50
4	250	61100	6000	222	225	0	SPEECH/LANGUAGE IMPAIRMENTS	50
4	250	61100	6000	223	225	0	SPEECH/LANGUAGE IMPAIRMENTS	50
4	250	61100	6000	221	240	0	SPECIFIC LEARNING DISABILITIES	1,650
4	250	61100	6000	222	240	0	SPECIFIC LEARNING DISABILITIES	1,650
4	250	61100	6000	223	240	0	SPECIFIC LEARNING DISABILITIES	1,650
4	250	61100	6000	333	235	0	OTHER HEALTH IMPAIRMENTS	3,450
4	250	61100	6000	334	235	0	OTHER HEALTH IMPAIRMENTS	3,450
4	250	61100	6000	333	240	0	SPECIFIC LEARNING DISABILITIES	150
4	250	61100	6000	334	240	0	SPECIFIC LEARNING DISABILITIES	150
4	250	61100	6000	333	245	0	HEARING IMPAIRMENTS	300
4	250	61100	6000	334	245	0	HEARING IMPAIRMENTS	600
4	250	61100	6000	333	246	0	AUTISM	15,500
4	250	61100	6000	334	246	0	AUTISM	15,000

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

2024-2025

BUDGET

4	250	61100	6030	221	211	0	INSTRUCTIONAL SUPPLIES INTELLECTUAL DISABILITIES	1,300
4	250	61100	6030	222	211	0	INSTRUCTIONAL SUPPLIES INTELLECTUAL DISABILITIES	1,300
4	250	61100	6030	221	225	0	INSTRUCTIONAL SUPPLIES SPEECH/LANGUAGE	2,095
4	250	61100	6030	222	225	0	INSTRUCTIONAL SUPPLIES SPEECH/LANGUAGE	2,095
4	250	61100	6030	223	225	0	INSTRUCTIONAL SUPPLIES SPEECH/LANGUAGE	2,096
4	250	61100	6030	333	211	0	INSTRUCTIONAL SUPPLIES INTELLECTUAL DISABILITIES	2,600
4	250	61100	6030	334	211	0	INSTRUCTIONAL SUPPLIES INTELLECTUAL DISABILITIES	2,600
4	250	61100	6030	333	214	0	INSTRUCTIONAL SUPPLIES MULTIPLE DISABILITIES	1,000
4	250	61100	6030	334	214	0	INSTRUCTIONAL SUPPLIES MULTIPLE DISABILITIES	1,000
4	250	61100	6030	334	224	0	INSTRUCTIONAL SUPPLIES VISUAL IMPAIRMENTS	500
4	250	61100	6030	334	224	0	INSTRUCTIONAL SUPPLIES OTHER HEALTH IMPAIRMENTS	500
4	250	61100	6030	333	240	0	INSTRUCTIONAL SUPPLIES SPECIFIC LEARNING DISABILITIES	5,000
4	250	61100	6030	334	240	0	INSTRUCTIONAL SUPPLIES SPECIFIC LEARNING DISABILITIES	250
4	250	61100	6030	334	245	0	INSTRUCTIONAL SUPPLIES HEARING IMPAIRMENTS	2,500
4	250	61100	6030	333	246	0	INSTRUCTIONAL SUPPLIES AUTISM	17,000
4	250	61100	6030	334	246	0	INSTRUCTIONAL SUPPLIES AUTISM	6,500

Special Education General Expense Total

101,347

SPECIAL EDUCATION TOTAL

11,871,387

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

GIFTED EDUCATION

4	250	61100	1120	222	410	0	TEACHER SALARIES - GIFTED	222,359
4	250	61100	1120	334	410	0	TEACHER SALARIES - GOVERNORS SCHOOL	384,511
4	250	61100	2100	222	410	0	FICA	17,010
4	250	61100	2100	334	410	0	FICA	29,415
4	250	61100	2210	222	410	0	VRS	39,337
4	250	61100	2210	334	410	0	VRS	39,380
4	250	61100	2300	222	410	0	HEALTH INSURANCE	32,810
4	250	61100	2300	334	410	0	HEALTH INSURANCE	58,160
4	250	61100	2400	222	410	0	GROUP LIFE INSURANCE	2,621
4	250	61100	2400	334	410	0	GROUP LIFE INSURANCE	4,536
4	250	61100	2510	222	410	0	HYBRID DISABLILITY	0
4	250	61100	2510	334	410	0	HYBRID DISABLILITY	911
4	250	61100	2750	222	410	0	RETIREE HEALTH CARE CREDIT	2,290
4	250	61100	2750	334	410	0	RETIREE HEALTH CARE CREDIT	3,960
4	250	61100	3000	222	410	0	PURCHASED SERVICES	6,500
4	250	61100	3810	222	410	0	STUDENT TUITION	105,769
4	250	61100	5500	222	410	0	TRAVEL	2,500
4	250	61100	5500	334	410	0	TRAVEL	800
4	250	61100	5800	222	410	0	DUES AND MEMBERSHIPS	40
4	250	61100	6020	334	410	0	SECONDARY TEXTBOOKS	600
4	250	61100	6030	222	410	0	ELEMENTARY INSTRUCTIONAL MATERIALS	8,850
4	250	61100	6030	333	410	0	SECONDARY INSTRUCTIONAL MATERIALS	2,000
4	250	61100	6030	334	410	0	SECONDARY INSTRUCTIONAL MATERIALS	5,000
4	250	61100	6040	334	410	0	SECONDARY EQUIPMENT	700

GIFTED EDUCATION TOTAL

970,060

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

HOMEBOUND INSTRUCTION

4	250	61230	1120	229	100	0	REGULAR EDUCATION TEACHER SALARIES	5,000
4	250	61230	1120	229	200	0	SPECIAL EDUCATION TEACHER SALARIES	5,000
4	250	61230	1120	339	100	0	REGULAR EDUCATION TEACHER SALARIES	14,200
4	250	61230	1120	339	200	0	SPECIAL EDUCATION TEACHER SALARIES	10,700
4	250	61230	2100	229	100	0	REGULAR EDUCATION FICA	383
4	250	61230	2100	229	200	0	SPECIAL EDUCATION FICA	383
4	250	61230	2100	339	100	0	REGULAR EDUCATION FICA	1,086
4	250	61230	2100	339	200	0	SPECIAL EDUCATION FICA	819

HOMEBOUND INSTRUCTION TOTAL

37,570

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

COUNSELORS AND SOCIAL WORK SERVICES

4	250	61220	1110	990	192	0	SUPERVISOR SALARY	131,470
4	250	61220	1130	221	192	0	ELEMENTARY SOCIAL WORKER SALARY	65,169
4	250	61220	1130	222	192	0	ELEMENTARY SOCIAL WORKER SALARY	74,575
4	250	61220	1130	223	192	0	ELEMENTARY SOCIAL WORKER SALARY	57,073
4	250	61220	1130	333	192	0	SECONDARY SOCIAL WORKER SALARY	85,900
4	250	61220	1130	334	192	0	SECONDARY SOCIAL WORKER SALARY	85,660
4	250	61220	1620	339	192	0	STIPENDS	5,000
4	250	61220	2100	990	192	0	FICA	10,057
4	250	61220	2100	221	192	0	FICA	10,057
4	250	61220	2100	222	192	0	FICA	4,985
4	250	61220	2100	223	192	0	FICA	5,705
4	250	61220	2100	333	192	0	FICA	4,366
4	250	61220	2100	334	192	0	FICA	6,571
4	250	61220	2210	990	192	0	VRS	23,283
4	250	61220	2210	221	192	0	VRS	11,499
4	250	61220	2210	222	192	0	VRS	13,207
4	250	61220	2210	223	192	0	VRS	10,108
4	250	61220	2210	333	192	0	VRS	15,170
4	250	61220	2210	334	192	0	VRS	15,170
4	250	61220	2300	990	192	0	HEALTH INSURANCE	19,487
4	250	61220	2300	221	192	0	HEALTH INSURANCE	0
4	250	61220	2300	222	192	0	HEALTH INSURANCE	18,997
4	250	61220	2300	223	192	0	HEALTH INSURANCE	16,656
4	250	61220	2300	333	192	0	HEALTH INSURANCE	0
4	250	61220	2300	334	192	0	HEALTH INSURANCE	8,884
4	250	61220	2400	990	192	0	GROUP LIFE INSURANCE	1,551
4	250	61220	2400	221	192	0	GROUP LIFE INSURANCE	766
4	250	61220	2400	222	192	0	GROUP LIFE INSURANCE	880
4	250	61220	2400	223	192	0	GROUP LIFE INSURANCE	673
4	250	61220	2400	333	192	0	GROUP LIFE INSURANCE	1,011
4	250	61220	2400	334	192	0	GROUP LIFE INSURANCE	1,011

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

2024-2025

BUDGET

4	250	61220	2510	990	192	0	HYBRID DISABLILITY	0
4	250	61220	2510	221	192	0	HYBRID DISABLILITY	305
4	250	61220	2510	222	192	0	HYBRID DISABLILITY	351
4	250	61220	2510	223	192	0	HYBRID DISABLILITY	268
4	250	61220	2510	333	192	0	HYBRID DISABLILITY	0
4	250	61220	2510	334	192	0	HYBRID DISABLILITY	403
4	250	61220	2750	990	192	0	RETIREE HEALTH CARE CREDIT	1,354
4	250	61220	2750	221	192	0	RETIREE HEALTH CARE CREDIT	669
4	250	61220	2750	222	192	0	RETIREE HEALTH CARE CREDIT	768
4	250	61220	2750	223	192	0	RETIREE HEALTH CARE CREDIT	588
4	250	61220	2750	333	192	0	RETIREE HEALTH CARE CREDIT	882
4	250	61220	2750	334	192	0	RETIREE HEALTH CARE CREDIT	882
4	250	61220	3000	990	192	0	PURCHASED SERVICES	9,500
4	250	61220	5500	990	192	0	TRAVEL/MILEAGE	4,800
4	250	61220	5500	221	192	0	TRAVEL/MILEAGE	600
4	250	61220	5500	222	192	0	TRAVEL/MILEAGE	600
4	250	61220	5500	223	192	0	TRAVEL/MILEAGE	600
4	250	61220	5500	333	192	0	TRAVEL/MILEAGE	600
4	250	61220	5500	334	192	0	TRAVEL/MILEAGE	600
4	250	61220	5800	990	192	0	DUES/MEMBERSHIPS	620
4	250	61220	6000	221	192	0	SUPPLIES	100
4	250	61220	6000	222	192	0	SUPPLIES	100
4	250	61220	6000	223	192	0	SUPPLIES	100
4	250	61220	6000	333	192	0	SUPPLIES	100
4	250	61220	6000	334	192	0	SUPPLIES	100
4	250	61220	6000	990	192	0	SUPPLIES	500
4	250	61220	6030	221	192	0	INSTRUCTIONAL SUPPLIES	500
4	250	61220	6030	222	192	0	INSTRUCTIONAL SUPPLIES	500
4	250	61220	6030	223	192	0	INSTRUCTIONAL SUPPLIES	500
4	250	61220	6030	333	192	0	INSTRUCTIONAL SUPPLIES	500
4	250	61220	6030	334	192	0	INSTRUCTIONAL SUPPLIES	500

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

2024-2025

BUDGET

4	250	61210	1120	221	192	0	ELEMENTARY COUNSELOR SALARIES	152,210
4	250	61210	1120	222	192	0	ELEMENTARY COUNSELOR SALARIES	117,684
4	250	61210	1120	223	192	0	ELEMENTARY COUNSELOR SALARIES	154,287
4	250	61210	1120	333	192	0	SECONDARY COUNSELOR SALARIES	245,328
4	250	61210	1120	334	192	0	SECONDARY COUNSELOR SALARIES	464,317
4	250	61210	1150	333	192	0	SECRETARIAL SALARIES	37,019
4	250	61210	1150	334	192	0	SECRETARIAL SALARIES	98,962
4	250	61210	1150	990	192	0	SECRETARIAL SALARIES	27,068
4	250	61210	1620	339	192	0	Stipends	5,000
4	250	61210	2100	221	192	0	FICA	11,644
4	250	61210	2100	222	192	0	FICA	9,003
4	250	61210	2100	223	192	0	FICA	11,803
4	250	61210	2100	333	192	0	FICA	248,160
4	250	61210	2100	334	192	0	FICA	471,888
4	250	61210	2100	339	192	0	FICA	383
4	250	61210	2100	990	192	0	FICA	2,071
4	250	61210	2210	221	192	0	VRS	26,871
4	250	61210	2210	222	192	0	VRS	20,799
4	250	61210	2210	223	192	0	VRS	27,282
4	250	61210	2210	333	192	0	VRS	49,876
4	250	61210	2210	334	192	0	VRS	99,544
4	250	61210	2300	221	192	0	HEALTH INSURANCE	13,871
4	250	61210	2300	222	192	0	HEALTH INSURANCE	8,714
4	250	61210	2300	223	192	0	HEALTH INSURANCE	27,742
4	250	61210	2300	333	192	0	HEALTH INSURANCE	13,323
4	250	61210	2300	334	192	0	HEALTH INSURANCE	50,497
4	250	61210	2400	221	192	0	GROUP LIFE INSURANCE	1,790
4	250	61210	2400	222	192	0	GROUP LIFE INSURANCE	1,386
4	250	61210	2400	223	192	0	GROUP LIFE INSURANCE	1,818
4	250	61210	2400	333	192	0	GROUP LIFE INSURANCE	3,323
4	250	61210	2400	334	192	0	GROUP LIFE INSURANCE	6,633
4	250	61210	2510	221	192	0	HYBRID DISABILITY	455
4	250	61210	2510	222	192	0	HYBRID DISABILITY	552
4	250	61210	2510	223	192	0	HYBRID DISABILITY	724

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

2024-2025

BUDGET

4	250	61210	2510	333	192	0	HYBRID DISABILITY	327
4	250	61210	2510	334	192	0	HYBRID DISABILITY	1,816
4	250	61210	2750	221	192	0	RETIREE HEALTH CARE CREDIT	1,563
4	250	61210	2750	222	192	0	RETIREE HEALTH CARE CREDIT	1,210
4	250	61210	2750	223	192	0	RETIREE HEALTH CARE CREDIT	1,587
4	250	61210	2750	333	192	0	RETIREE HEALTH CARE CREDIT	2,901
4	250	61210	2750	334	192	0	RETIREE HEALTH CARE CREDIT	5,789
4	250	61210	3000	990	192	0	PURCHASED SERVICES	29,200
4	250	61210	3000	221	192	0	PURCHASED SERVICES	2,000
4	250	61210	3000	222	192	0	PURCHASED SERVICES	2,000
4	250	61210	3000	223	192	0	PURCHASED SERVICES	2,000
4	250	61210	3000	333	192	0	PURCHASED SERVICES	6,500
4	250	61210	3000	334	192	0	PURCHASED SERVICES	8,500
4	250	61210	5500	990	192	0	STAFF TRAVEL/MILEAGE	10,500
4	250	61210	5500	221	192	0	STAFF TRAVEL/MILEAGE	900
4	250	61210	5500	222	192	0	STAFF TRAVEL/MILEAGE	900
4	250	61210	5500	223	192	0	STAFF TRAVEL/MILEAGE	900
4	250	61210	5500	333	192	0	STAFF TRAVEL/MILEAGE	1,700
4	250	61210	5500	334	192	0	STAFF TRAVEL/MILEAGE	3,300
4	250	61210	5800	334	192	0	DUES AND MEMBERSHIPS	1,150
4	250	61210	5800	990	192	0	DUES AND MEMBERSHIPS	2,950
4	250	61210	6000	221	192	0	ELEMENTARY GENERAL SUPPLIES	300
4	250	61210	6000	222	192	0	ELEMENTARY GENERAL SUPPLIES	300
4	250	61210	6000	223	192	0	ELEMENTARY GENERAL SUPPLIES	300
4	250	61210	6000	990	192	0	ELEMENTARY GENERAL SUPPLIES	6,000
4	250	61210	6000	333	192	0	SECONDARY GENERAL SUPPLIES	600
4	250	61210	6000	334	192	0	SECONDARY GENERAL SUPPLIES	1,000
4	250	61210	6030	221	192	0	ELEMENTARY INSTRUCTIONAL MATERIALS	1,000
4	250	61210	6030	222	192	0	ELEMENTARY INSTRUCTIONAL MATERIALS	1,000
4	250	61210	6030	223	192	0	ELEMENTARY INSTRUCTIONAL MATERIALS	1,000
4	250	61210	6030	333	192	0	SECONDARY INSTRUCTIONAL MATERIALS	1,000
4	250	61210	6030	334	192	0	SECONDARY INSTRUCTIONAL MATERIALS	1,000
4	250	61210	6030	990	192	0	SECONDARY INSTRUCTIONAL MATERIALS	24,000

COUNSELORS AND SOCIAL WORK SERVICES TOTAL

3,270,053

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250
INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

ALGEBRA READINESS INITIATIVE (ARDT)

(State funded program at King George Middle School.)

4	250	61100	1120	339	151	0	TEACHER SALARIES	51,258
4	250	61100	1620	339	151	0	STIPENDS	40,500
4	250	61100	2100	339	151	0	FICA	7,019
4	250	61100	2210	339	151	0	VRS	9,078
4	250	61100	2300	339	151	0	HEALTH INSURANCE	8,884
4	250	61100	2400	339	151	0	GROUP LIFE INSURANCE	605
4	250	61100	2510	339	151	0	HYBRID DISABILITY	241
4	250	61100	2750	339	151	0	RETIREE HEALTH CARE CREDIT	528
4	250	61100	6000	339	151	0	SUPPLIES	1,670

ALGEBRA READINESS INITIATIVE TOTAL

119,783

EARLY READING INTERVENTION INITIATIVE (PALS PROGRAM)

(State funded program at each elementary school.)

4	250	61100	1151	229	165	0	PARAPROFESSIONAL SALARIES	136,126
4	250	61100	2100	229	165	0	FICA	10,414
4	250	61100	2210	229	165	0	VRS	23,980
4	250	61100	2300	229	165	0	HEALTH INSURANCE	8,884
4	250	61100	2400	229	165	0	GROUP LIFE INSURANCE	1,606
4	250	61100	2510	229	165	0	HYBRID DISABILITY	276
4	250	61100	2750	229	165	0	RETIREE HEALTH CARE CREDIT	1,402
4	250	61100	6030	229	165	0	INSTRUCTIONAL MATERIALS	514

EARLY READING INTERVENTION INITIATIVE TOTAL

183,202

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

2024-2025
BUDGET

ADULT BASIC EDUCATION (GED)

4	250	61100	3000	339	710	0	CONTRACTED SERVICES	6,620
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INDIVIDUAL STUDENT ALTERNATIVE EDUCATION PLAN (ISAEP)

(A state funded program to prepare students to take the GED.)

4	250	61100	1120	339	100	0	TEACHER SALARY	7,200
4	250	61100	2100	339	100	0	FICA	551
4	250	61100	6000	339	100	0	GENERAL SUPPLIES	105

INDIVIDUAL STUDENT ALTERNATIVE EDUCATION PLAN TOTAL	7,856
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SUMMER SCHOOL

4	250	61100	1120	995	610	0	REMEDIAL SUMMER SCHOOL TEACHER SALARIES	70,000
4	250	61100	1620	995	620	0	HIGH SCHOOL SUMMER SCHOOL TEACHER SALARIES	5,000
4	250	61100	2100	995	610	0	FICA	5,355
4	250	61100	2100	995	620	0	FICA	383
4	250	61100	6000	995	610	0	GENERAL SUPPLIES	12,000

SUMMER SCHOOL TOTAL	92,738
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INSTRUCTION APPROPRIATION CATEGORY TOTAL	47,142,546
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KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

TECHNOLOGY APPROPRIATION CATEGORY

TECHNOLOGY

4	250	68300	1110	990	0	0	SUPERVISOR SALARY	115,570
4	250	68200	1141	990	0	0	TECHNOLOGY SPECIALISTS SALARIES	560,899
4	250	68100	1120	990	0	0	INSTRUCTIONAL TECHNOLOGY LIAISONS SALARIES	342,169
4	250	68300	2100	990	0	0	FICA	8,841
4	250	68200	2100	990	0	0	FICA	42,909
4	250	68100	2100	990	0	0	FICA	26,176
4	250	68300	2210	990	0	0	VRS	20,467
4	250	68200	2210	990	0	0	VRS	99,208
4	250	68100	2210	990	0	0	VRS	60,513
4	250	68300	2300	990	0	0	HEALTH INSURANCE	8,884
4	250	68200	2300	990	0	0	HEALTH INSURANCE	55,951
4	250	68100	2300	990	0	0	HEALTH INSURANCE	47,206
4	250	68300	2400	990	0	0	GROUP LIFE INSURANCE	1,364
4	250	68200	2400	990	0	0	GROUP LIFE INSURANCE	6,619
4	250	68100	2400	990	0	0	GROUP LIFE INSURANCE	4,038
4	250	68100	2510	990	0	0	HYBRID DISABILITY	343
4	250	68200	2510	990	0	0	HYBRID DISABILITY	341
4	250	68300	2750	990	0	0	RETIREE HEALTH CARE CREDIT	1,190
4	250	68200	2750	990	0	0	RETIREE HEALTH CARE CREDIT	5,777
4	250	68100	2750	990	0	0	RETIREE HEALTH CARE CREDIT	3,524
4	250	68100	3000	990	0	0	PURCHASED SERVICES	566,138
4	250	68100	5001	990	0	0	INTERNET SERVICE	57,000
4	250	68200	5500	990	0	0	STAFF TRAVEL	8,700
4	250	68200	5800	990	0	0	DUES AND MEMBERSHIPS	3,600
4	250	68100	6000	990	0	0	GENERAL SUPPLIES	33,900
4	250	68100	6040	990	0	0	TECHNOLOGY SUPPLIES/SOFTWARE	33,500
4	250	68100	6050	990	0	0	NON-CAPITAL HARDWARE	128,000
4	250	68100	8110	990	0	0	HARDWARE REPLACEMENT	394,000

TECHNOLOGY APPROPRIATION CATEGORY TOTAL

2,636,827

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250
INSTRUCTION APPROPRIATION CATEGORY

2024-2025
BUDGET

ADMINISTRATION, HEALTH AND ATTENDANCE APPROPRIATION CATEGORY
SCHOOL BOARD

4	250	62110	1111	990	0	0	SCHOOL BOARD SALARIES	37,000
4	250	62110	1150	990	0	0	CLERK & OVERTIME SALARY	15,000
4	250	62110	2100	990	0	0	FICA	3,978
4	250	62110	3000	990	0	0	PURCHASED SERVICES	7,700
4	250	62110	5500	990	0	0	TRAVEL	4,000
4	250	62110	5800	990	0	0	DUES AND MEMBERSHIPS	12,000
4	250	62110	6000	990	0	0	GENERAL SUPPLIES	5,250
SCHOOL BOARD TOTAL								84,928

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

ADMINISTRATION

4	250	62120	1112	990	0	0	SUPERINTENDENT SALARY	205,714
4	250	62120	1113	990	0	0	DEPUTY SUPERINTENDENT SALARY	182,441
4	250	62130	1130	990	0	0	COORINATOR OF COMMUNICATIONS	107,250
4	250	62160	1130	990	0	0	FINANCE	156,319
4	250	62120	1140	990	0	0	MAIL RUN SALARY	3,000
4	250	62120	1150	990	0	0	EXECUTIVE ADMINISTRATIVE ASSISTANT	44,545
4	250	62120	2100	990	0	0	FICA	33,331
4	250	62130	2100	990	0	0	FICA	8,205
4	250	62160	2100	990	0	0	FICA	11,958
4	250	62120	2210	990	0	0	VRS	79,427
4	250	62130	2210	990	0	0	VRS	18,994
4	250	62160	2210	990	0	0	VRS	27,684
4	250	62120	2300	990	0	0	HEALTH INSURANCE	43,551
4	250	62160	2300	990	0	0	HEALTH INSURANCE	27,197
4	250	62120	2400	990	0	0	GROUP LIFE INSURANCE	5,106
4	250	62130	2400	990	0	0	GROUP LIFE INSURANCE	1,263
4	250	62160	2400	990	0	0	GROUP LIFE INSURANCE	1,229
4	250	62160	2510	990	0	0	HYBRID DISABILITY	487
4	250	62120	2750	990	0	0	RETIREE HEALTH CARE CREDIT	4,457
4	250	62130	2750	990	0	0	RETIREE HEALTH CARE CREDIT	1,105
4	250	62160	2750	990	0	0	RETIREE HEALTH CARE CREDIT	1,072
4	250	62120	2700	990	0	0	WORKERS COMPENSATION	15,013
4	250	62120	2800	990	0	0	ANNUITY	15,785
4	250	62120	3000	990	0	0	LEGAL SERVICES	8,000
4	250	62120	5400	990	0	0	LEASE AND RENTALS	3,000
4	250	62120	5500	990	0	0	TRAVEL	4,000
4	250	62120	5800	990	0	0	DUES AND MEMBERSHIPS	2,900
4	250	62120	6000	990	0	0	OFFICE SUPPLIES	13,000
4	250	62130	3000	990	0	0	PURCHASE SERVICES	20,388
4	250	62130	5500	990	0	0	TRAVEL	700
4	250	62130	6000	990	0	0	OFFICE SUPPLIES	4,500

ADMINISTRATION TOTAL

1,051,620

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

HUMAN RESOURCES

4	250	62140	1110	990	0	0	SUPERVISOR OF HUMAN RESOURCES	160,261
4	250	62140	1110	990	0	0	COORDINATOR OF HUMAN RESOURCES	125,379
4	250	62140	1150	990	0	0	HUMAN RESOURCES MANAGER	143,126
4	250	62140	2100	990	0	0	FICA	32,801
4	250	62140	2210	990	0	0	VRS	75,849
4	250	62140	2300	990	0	0	HEALTH INSURANCE	17,768
4	250	62140	2400	990	0	0	GROUP LIFE INSURANCE	5,054
4	250	62140	2510	990	0	0	HYBRID DISABILITY	260
4	250	62140	2750	990	0	0	RETIREE HEALTH CARE CREDIT	4,411
4	250	62140	2800	990	0	0	VACATION/SICK LEAVE PAYOUT/RETIREE HEALTH CREDIT	42,000
4	250	62140	3000	990	0	0	PURCHASED SERVICES	65,624
4	250	62140	5500	990	0	0	STAFF TRAVEL FOR RECRUITMENT	3,000
4	250	62140	5800	990	0	0	DUES AND MEMBERSHIP	700
4	250	62140	6000	990	0	0	OFFICE SUPPLIES	10,500

HUMAN RESOURCES TOTAL

686,733

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

HEALTH SERVICES

4	250	62220	1130	990	0	0	ATTENDANCE INTERVENTION SPECIALIST	95,165
4	250	62220	1131	990	0	0	NURSE SALARY - LEAD	75,139
4	250	62220	1131	221	0	0	NURSE SALARY	91,935
4	250	62220	1131	222	0	0	NURSE SALARY	53,861
4	250	62220	1131	223	0	0	NURSE SALARY	59,708
4	250	62220	1131	333	0	0	NURSE SALARY	63,346
4	250	62220	1131	334	0	0	NURSE SALARY	125,995
4	250	62220	1620	990	0	0	STIPEND	3,000
4	250	62220	2100	990	0	0	FICA	13,258
4	250	62220	2100	221	0	0	FICA	7,033
4	250	62220	2100	222	0	0	FICA	4,120
4	250	62220	2100	223	0	0	FICA	4,568
4	250	62220	2100	333	0	0	FICA	4,846
4	250	62220	2100	334	0	0	FICA	9,639
4	250	62220	2210	990	0	0	VRS	30,161
4	250	62220	2210	221	0	0	VRS	16,282
4	250	62220	2210	222	0	0	VRS	9,539
4	250	62220	2210	223	0	0	VRS	10,532
4	250	62220	2210	333	0	0	VRS	11,176
4	250	62220	2210	334	0	0	VRS	22,271
4	250	62210	2300	990	192	0	HEALTH INSURANCE	13,871
4	250	62220	2300	990	0	0	HEALTH INSURANCE	18,997
4	250	62220	2300	221	0	0	HEALTH INSURANCE	8,884
4	250	62220	2300	222	0	0	HEALTH INSURANCE	19,487
4	250	62220	2300	223	0	0	HEALTH INSURANCE	0
4	250	62220	2300	333	0	0	HEALTH INSURANCE	0
4	250	62220	2300	334	0	0	HEALTH INSURANCE	19,487
4	250	62220	2400	990	0	0	GROUP LIFE INSURANCE	2,010
4	250	62220	2400	221	0	0	GROUP LIFE INSURANCE	1,085
4	250	62220	2400	222	0	0	GROUP LIFE INSURANCE	636
4	250	62220	2400	223	0	0	GROUP LIFE INSURANCE	702
4	250	62220	2400	333	0	0	GROUP LIFE INSURANCE	745

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

2024-2025

BUDGET

4	250	62220	2400	334	0	0	GROUP LIFE INSURANCE	1,484
4	250	62220	2510	990	0	0	HYBRID DISABILITY	353
4	250	62220	2510	221	0	0	HYBRID DISABILITY	432
4	250	62220	2510	222	0	0	HYBRID DISABILITY	253
4	250	62220	2510	223	0	0	HYBRID DISABILITY	279
4	250	62220	2510	333	0	0	HYBRID DISABILITY	297
4	250	62220	2510	334	0	0	HYBRID DISABILITY	591
4	250	62220	2750	990	0	0	RETIREE HEALTH CARE CREDIT	1,754
4	250	62220	2750	221	0	0	RETIREE HEALTH CARE CREDIT	947
4	250	62220	2750	222	0	0	RETIREE HEALTH CARE CREDIT	555
4	250	62220	2750	223	0	0	RETIREE HEALTH CARE CREDIT	613
4	250	62220	2750	333	0	0	RETIREE HEALTH CARE CREDIT	650
4	250	62220	2750	334	0	0	RETIREE HEALTH CARE CREDIT	1,295
4	250	62220	3000	990	0	0	PURCHASED SERVICES	21,000
4	250	62220	3000	333	0	0	PURCHASED SERVICES	500
4	250	62220	5500	990	0	0	TRAVEL/MILEAGE REIMBURSEMENT	9,550
4	250	62220	5500	221	0	0	TRAVEL/MILEAGE REIMBURSEMENT	100
4	250	62220	5500	222	0	0	TRAVEL/MILEAGE REIMBURSEMENT	100
4	250	62220	5500	223	0	0	TRAVEL/MILEAGE REIMBURSEMENT	100
4	250	62220	5500	333	0	0	TRAVEL/MILEAGE REIMBURSEMENT	100
4	250	62220	5500	334	0	0	TRAVEL/MILEAGE REIMBURSEMENT	100
4	250	62220	5800	990	0	0	DUES AND MEMBERSHIP	1,100
4	250	62220	6000	990	0	0	CLINIC SUPPLIES	28,500

HEALTH SERVICES TOTAL

868,128

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

PSYCHOLOGICAL SERVICES

4	250	62230	1132	990	0	0	PSYCHOLOGISTS SALARIES	155,889
4	250	62230	2100	990	0	0	FICA	11,926
4	250	62230	2210	990	0	0	VRS	27,608
4	250	62230	2300	990	0	0	HEALTH INSURANCE	27,881
4	250	62230	2400	990	0	0	GROUP LIFE INSURANCE	1,839
4	250	62230	2750	990	0	0	RETIREE HEALTH CARE CREDIT	1,606
4	250	62230	5500	990	0	0	MILEAGE REIMBURSEMENT	4,000

PYSCHOLOGICAL SERVICES TOTAL

230,749

ADMINISTRATION, HEALTH AND ATTENDANCE APP

2,922,158

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250
INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

TRANSPORTATION APPROPRIATION CATEGORY

TRANSPORTATION

4	250	63100	1110	990	0	0	SUPERVISOR SALARY	82,122
4	250	63100	1150	990	0	0	SECRETARIAL SALARY	203,984
4	250	63200	1170	990	0	0	BUS DRIVER SALARIES	1,703,125
4	250	63300	1190	990	0	0	BUS MONITOR SALARIES	416,172
4	250	63400	1160	990	0	0	BUS MECHANIC SALARIES	135,265
4	250	63100	1620	990	0	0	STIPEND	500
4	250	63200	1520	990	0	0	SUBSTITUTE BUS DRIVER SALARIES	50,000
4	250	63100	2100	990	0	0	FICA	21,925
4	250	63200	2100	990	0	0	FICA	134,114
4	250	63300	2100	990	0	0	FICA	31,837
4	250	63400	2100	990	0	0	FICA	10,348
4	250	63100	2210	990	0	0	VRS	50,627
4	250	63200	2210	990	0	0	VRS	123,895
4	250	63300	2210	990	0	0	VRS	30,321
4	250	63400	2210	990	0	0	VRS	9,861
4	250	63100	2300	990	0	0	HEALTH INSURANCE	31,639
4	250	63200	2300	990	0	0	HEALTH INSURANCE	418,722
4	250	63300	2300	990	0	0	HEALTH INSURANCE	40,321
4	250	63400	2300	990	0	0	HEALTH INSURANCE	17,768
4	250	63100	2400	990	0	0	GROUP LIFE INSURANCE	3,373
4	250	63200	2400	990	0	0	GROUP LIFE INSURANCE	20,054
4	250	63300	2400	990	0	0	GROUP LIFE INSURANCE	4,908
4	250	63400	2400	990	0	0	GROUP LIFE INSURANCE	1,596
4	250	63100	2510	990	0	0	HYBRID DISABILITY	676
4	250	63200	2510	990	0	0	HYBRID DISABILITY	7,544
4	250	63300	2510	990	0	0	HYBRID DISABILITY	616
4	250	63400	2510	990	0	0	HYBRID DISABILITY	453

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

4	250	63100	2750	990	0	0	RETIREE HEALTH CARE CREDIT	2,944
4	250	63200	2750	990	0	0	RETIREE HEALTH CARE CREDIT	10,877
4	250	63300	2750	990	0	0	RETIREE HEALTH CARE CREDIT	2,662
4	250	63400	2750	990	0	0	RETIREE HEALTH CARE CREDIT	866
4	250	63100	2700	990	0	0	WORKERS COMPENSATION	49,332
4	250	63200	3000	990	0	0	PURCHASED SERVICES - EMPLOYEES	17,383
4	250	63400	3000	990	0	0	PURCHASED SERVICES - VEHICLES	46,000
4	250	63200	5300	990	0	0	FLEET INSURANCE	30,500
4	250	63100	5500	990	0	0	TRAVEL/MILEAGE	3,500
4	250	63100	5800	990	0	0	DUES AND MEMBERSHIPS	500
4	250	63100	6000	990	0	0	GENERAL SUPPLIES	3,000
4	250	63200	6000	990	0	0	VEHICLE DRIVER SUPPLIES	6,500
4	250	63400	6000	990	0	0	VEHICLE MAINTENANCE SUPPLIES	15,000
4	250	63400	6008	990	0	0	POWERED EQUIPMENT AND BUS FUEL	642,000
4	250	63400	6009	990	0	0	POWERED EQUIPMENT AND BUS PARTS	156,500
4	250	63100	6040	990	0	0	TRANSPORTATION FLEET SOFTWARE	57,374

TRANSPORTATION APPROPRIATION CATEGORY TC

4,596,706

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250
INSTRUCTION APPROPRIATION CATEGORY

2024-2025
BUDGET

OPERATIONS AND MAINTENANCE APPROPRIATION CATEGORY

OPERATIONS AND MAINTENANCE

4	250	64100	1110	990	0	0	SUPERVISOR SALARY	99,330
4	250	64100	2100	990	0	0	FICA	7,599
4	250	64100	2210	990	0	0	VRS	17,591
4	250	64100	2300	990	0	0	HEALTH INSURANCE	13,871
4	250	64100	2400	990	0	0	GROUP LIFE INSURANCE	1,172
4	250	64100	2750	990	0	0	RETIREE HEALTH CARE CREDIT	1,023
4	250	64200	1160	990	0	0	MAINTENANCE WORKER SALARIES	503,139
4	250	64200	1190	990	0	0	CUSTODIAL SALARIES	1,396,923
4	250	64200	1520	990	0	0	SUBSTITUTE SALARIES	36,500
4	250	64200	2100	990	0	0	FICA	148,147
4	250	64200	2210	990	0	0	VRS	138,322
4	250	64200	2300	990	0	0	HEALTH INSURANCE	273,614
4	250	64200	2400	990	0	0	GROUP LIFE INSURANCE	22,390
4	250	64200	2510	990	0	0	HYBRID DISABILITY	6,173
4	250	64200	2750	990	0	0	RETIREE HEALTH CARE CREDIT	22,390
4	250	64200	2700	990	0	0	WORKERS COMPENSATION	14,575
4	250	64200	3000	990	0	0	PURCHASED SERVICES	684,628
4	250	64200	5100	990	0	0	UTILITIES	1,462,463
4	250	64200	5200	990	0	0	TELEPHONE AND POSTAGE	52,800
4	250	64200	5300	990	0	0	FIRE AND LIABILITY INSURANCE	150,887
4	250	64200	5400	990	0	0	LEASES AND RENTALS	0
4	250	64200	5510	990	0	0	MILEAGE REIMBURSEMENT	1,000
4	250	64200	6000	990	0	0	CUSTODIAL AND MAINTENANCE SUPPLIES	298,571
4	250	64300	6000	990	0	0	LANDSCAPING SUPPLIES	5,000

OPERATIONS AND MAINTENANCE APPROPRIATION

5,358,107

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250
INSTRUCTION APPROPRIATION CATEGORY

2024-2025
BUDGET

FACILITIES APPROPRIATION CATEGORY

FACILITIES

4	250	66200	1150	990	0	0	SECRETARIAL SALARY	60,817
4	250	66200	2100	990	0	0	FICA	4,653
4	250	66200	2210	990	0	0	VRS	10,771
4	250	66200	2300	990	0	0	HEALTH INSURANCE	4,442
4	250	66200	2400	990	0	0	GROUP LIFE INSURANCE	718
4	250	66200	2510	990	0	0	HYBRID DISABILITY	286
4	250	66200	2750	990	0	0	RETIREE HEALTH CARE CREDIT	626
4	250	66200	3000	990	0	0	CONTRACTED SERVICES	10,000
4	250	66600	8200	990	0	0	CAPITAL OUTLAY	10,000
4	250	67100	9100	990	0	0	DEBT SERVICES (HONEYWELL ENERGY CONTRACT)	349,496

FACILITIES APPROPRIATION CATEGORY TOTAL **451,808**

OPERATING FUND 250 TOTAL **63,108,152**

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250
INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

FEDERAL GRANTS FUND 252

TITLE I

4	252	61901	1120	229	104	425	TEACHER	64,633
4	252	61901	1151	229	104	425	PARAPROFESSIONAL SALARIES	177,504
4	252	61901	2100	229	104	425	FICA	18,523
4	252	61901	2210	229	104	425	VRS	42,670
4	252	61901	2300	229	104	425	HEALTH INSURANCE	17,428
4	252	61901	2400	229	104	425	GROUP LIFE INSURANCE	2,857
4	252	61901	2510	229	104	425	HYBRID DISABILITY	642
4	252	61901	2750	229	104	425	RETIREE HEALTH CARE CREDIT	2,482
4	252	61901	3000	229	104	425	PURCHASED SERVICE	44,063
4	252	61901	5500	229	104	425	TRAVEL	4,000
4	252	61901	6000	229	104	425	GENERAL SUPPLIES	76,832

TITLE I TOTAL

451,635

TITLE IIA

4	252	61901	1120	229	100	625	TEACHER SALARIES	30,712
4	252	61901	2100	229	100	625	FICA	2,349
4	252	61901	2210	229	100	625	VRS	0
4	252	61901	2300	229	100	625	HEALTH INSURANCE	0
4	252	61901	2400	229	100	625	GROUP LIFE INSURANCE	0
4	252	61901	2750	229	100	625	RETIREE HEALTH CARE CREDIT	0
4	252	61901	3000	229	100	625	PURCHASED SERVICES	37,651
4	252	61901	5500	229	100	625	TRAVEL	30,000
4	252	61901	6000	229	100	625	GENERAL SUPPLIES	3,500

TITLE II A TOTAL

104,212

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

TITLE IV

4	252	61901	1120	229	100	437	TEACHER SALARIES	10,000
4	252	61901	2100	229	100	437	FICA	1,000
4	252	61901	3000	229	100	437	PURCHASED SERVICES	14,500
4	252	61901	5500	229	100	437	TRAVEL	2,000
4	252	61901	6000	229	100	437	GENERAL SUPPLIES	5,299

TITLE IV TOTAL

32,799

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

TITLE VI-B

4	252	61901	1120	229	240	665	TEACHER SALARIES	191,575
4	252	61901	1151	229	240	665	PARAPROFESSIONAL SALARIES	84,012
4	252	61901	2100	229	240	665	FICA	21,082
4	252	61901	2210	229	240	665	VRS	48,721
4	252	61901	2300	229	240	665	HEALTH INSURANCE	56,572
4	252	61901	2400	229	240	665	GROUP LIFE INSURANCE	3,252
4	252	61901	2510	229	240	665	HYBRID DISABILITY	969
4	252	61901	2750	229	240	665	RETIREE HEALTH CARE CREDIT	2,839
4	252	61901	3000	229	240	665	PURCHASED SERVICE	35,322
4	252	61901	5500	229	240	665	TRAVEL	2,500
4	252	61901	6000	229	240	665	GENERAL SUPPLIES	29,079
4	252	61901	1120	339	240	665	TEACHER SALARIES	356,504
4	252	61901	1151	339	240	665	PARAPROFESSIONAL SALARIES	0
4	252	61901	2100	339	240	665	FICA	27,273
4	252	61901	2210	339	240	665	VRS	63,094
4	252	61901	2300	339	240	665	HEALTH INSURANCE	43,910
4	252	61901	2400	339	240	665	GROUP LIFE INSURANCE	4,207
4	252	61901	2510	339	240	665	HYBRID DISABILITY	1,016
4	252	61901	2750	339	240	665	RETIREE HEALTH CARE CREDIT	3,672
4	252	61901	3000	339	240	665	PURCHASED SERVICE	39,664
4	252	61901	5500	339	240	665	TRAVEL	5,000
4	252	61901	6000	339	240	665	GENERAL SUPPLIES	31,621

TITLE VI-B TOTAL

1,051,884

619-PRESCHOOL

4	252	61901	1120	229	291	490	TEACHER SALARIES	0
4	252	61901	2100	229	291	490	FICA	0
4	252	61901	3000	229	291	490	PURCHASED SERVICE	8,505
4	252	61901	5500	229	291	490	Travel	3,615
4	252	61901	6000	229	291	490	MATERIALS	9,926

619-PRESCHOOL TOTAL

22,046

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

CARL PERKINS

4	252	61901	3000	339	360	462	STUDENT COMPETITIONS	12,703
4	252	61901	5500	339	360	462	PROFESSIONAL DEVELOPMENT	6,000
4	252	61901	8000	339	310	462	AGRICULTURE MATERIALS	4,710
4	252	61901	8000	339	360	462	BUSINESS MATERIALS - KGHS	6,836
4	252	61901	8000	339	365	462	TRADE & INDUSTRY MATERIALS	4,750
4	252	61901	8000	339	370	462	CAREER CONNECTIONS MATERIALS	1,000
4	252	61901	8000	339	375	462	VIDEOS- GUEST SPEAKERS - ADMIN	1,000
4	252	61901	8000	339	381	462	MARKETING MATERIALS	3,200
4	252	61901	8000	339	382	462	DRAFTING MATERIALS	3,700
4	252	61901	8000	339	385	462	BUILDING TRADES MATERIALS	2,500
4	252	61901	8000	339	384	462	ELECTRIC/WELDING/HVAC MATERIALS	4,750
4	252	61901	8000	339	385	462	CNA, SPORTS MEDICINE MATERIALS	4,750
4	252	61901	8000	339	386	462	BUSINESS MATERIALS - KGMS	3,750
4	252	61901	8000	339	315	462	CRIMINAL JUSTICE MATERIALS/EQUIP	500

CARL PERKINS TOTAL

60,149

PRIOR YEAR GRANTS

4	252	61910	5899	995	400	0		50,000
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FEDERAL GRANTS FUND 252 TOTAL

1,772,726

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

**2024-2025
BUDGET**

FOOD SERVICES FUND 255

4	255	65100	1110	990	FOOD SERVICE COORDINATOR	88,203
4	255	65100	1150	990	FOOD SERVICE CENTRAL OFFICE SECRETARY	41,900
4	255	65100	1190	990	CAFETERIA WORKER SALARIES	855,585
4	255	65100	1301	990	SUBSTITUTE SALARIES	14,500
4	255	65100	2100	990	FICA	76,514
4	255	65100	2210	990	VRS	23,041
4	255	65100	2210	990	VRS	62,288
4	255	65100	2300	990	HEALTH INSURANCE	160,095
4	255	65100	2400	990	GROUP LIFE INSURANCE	10,096
4	255	65100	2510	990	HYBRID DISABILITY	2,526
4	255	65100	2750	990	RETIREE HEALTH CARE CREDIT	908
4	255	65100	2750	990	RETIREE HEALTH CARE CREDIT	5,724
4	255	65100	2800	990	OTHER BENEFITS	3,000
4	255	65100	3000	990	PURCHASED SERVICES	2,000
4	255	65100	5500	990	STAFF TRAVEL	2,000
4	255	65100	5800	990	DUES AND MEMBERSHIPS	150
4	255	65100	5899	990	COMMODITIES	73,000
4	255	65100	6000	990	SUPPLIES	64,306
4	255	65100	6002	990	FOOD	640,575

FOOD SERVICES FUND 255 TOTAL

2,126,412

KING GEORGE COUNTY SCHOOL DIVISION
2024-2025 BUDGET
EXPENDITURES DETAIL

OPERATING FUND 250

INSTRUCTION APPROPRIATION CATEGORY

2024-2025
BUDGET

DEBT SERVICE

4,482,551

Instructional Total

47,142,546

Technology Total

2,636,827

Administratoin, Health, Attendance Total

2,922,158

Transportation Total

4,596,706

Operations & Maintenance Total

5,358,107

Facilities Total

451,808

Fund 250 Total

63,108,152

Fund 252 Total

1,772,726

TOTAL

64,880,878

FOOD SERVICE

2,126,412

DEBT SERVICE

4,482,551

TOTAL EXPENDITURES

71,489,840