**Kenneth Divich Elementary School**
**School Organizational Team Meeting MINUTES**
**September 13, 2023**
**3:45 PM**

The Kenneth Divich School Organizational Team meeting was called to order at 3:45 pm on September 13, 2023.

**Members present:**
Allison Cano, Licensed Staff Member
Kevin Epps, Licensed Staff Member
Samantha Virdin-Smetana, Parent Member
Ronald Kamman, Principal

**Members not present:**
Timothy White, Parent Member
Deanna Johnson, Parent Member
Wendy Holguin, Support Staff Member

**Others present:**

Previous meeting minutes were reviewed and unanimously approved.

**General Discussion:**
**1.0 General Discussion**

**1.1 Health and School Safety Public Service Announcement-** Saw video discussing safety protocols in school.

**1.2 Enrollment Update and Chronic Absenteeism-** Divich Currently has 1,114 students enrolled with students enrolling and unenrolling each week. Currently over projection in every grade except first. 4th grade is the highest with over 200 students enrolled. We are currently at 13% of students considered to be chronically absent which is a decrease from last school year.

**1.3 2023-2024 School Budget and Staffing Plan-**

All positions are filled except 5th but we have a long term substitute. School budget was released and discussed.

General fund:$8,007,331- 1,028 students.
Carryover from last school year $460,032
Attrition is $78,054
English Learners is $138,621
At risk is $407,335

All positions are covered in the budget. After all positions have been filled, our general fund reserves are $1,801,094.29.

**1.4 Future agenda items-** Introducing new SOT members after elections, Sevada School Performance Framework, and School Performance Plan

**1.5 Next meeting will be on October 10, 2023 at 3:45 PM in Room 113.**

**Public Comment Period** :

- No Public Comments
- The meeting was adjourned at 4:15 pm.