

Capital Project 2026

Public Hearing

BOE Meeting - November 19, 2025



**The Ballston Spa Central School District
will provide an excellent education that
maximizes the potential of each student**



**We will partner with families and the community to
help our students become responsible and
well-rounded adults**

Our Goal: A Meaningful Diploma for All Students



**WE ARE
COMMITTED TO
MAXIMIZING
THE SUCCESS OF
OUR STUDENTS**

**We are
committed to
making our
students feel
safe in our
buildings and on
our grounds**

**We are
committed to
prioritizing
student, family,
and community
engagement**



**We are
committed to
delivering high
quality
curriculum and
instruction to
our students**

**We are committed
to building our
students'
leadership capacity
across the District
and Region**



CAPITAL PROJECT 2026

Update:

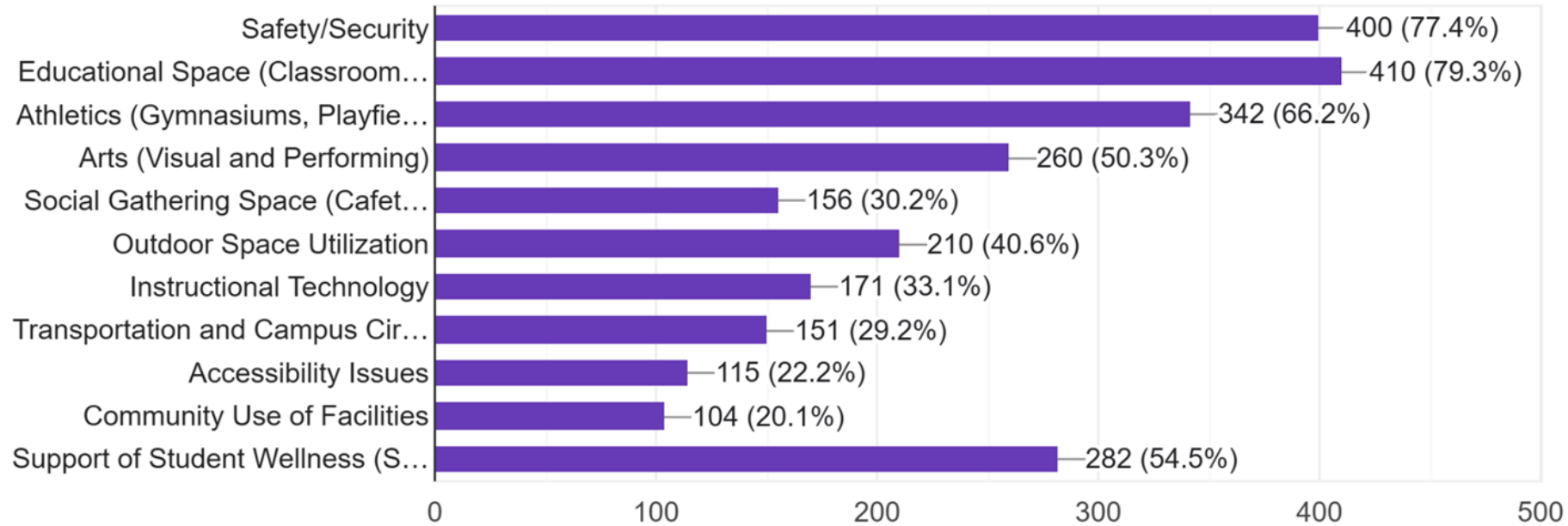
- June 2024 – meetings with building principals/stakeholders
- 2024-2025 school year – planning with internal stakeholders including our Board Facilities Committee
- Weekly team meetings with architects and project manager
- Stakeholder Survey closed July 11, 2025 (518 respondents)
- https://resources.finalsite.net/videos/t_video_mp4_480/v1754317895/bscsdorg/w0fe3y9gfecvgzms7unz/2025CapitalProject.mp4



GOAL: CAPITAL PROJECT 2026

Please indicate your priority areas regarding BSCSD Facilities (check all that apply).

517 responses





AGENDA

1. Project Scope
2. Schedule
3. Cost and Tax Impact



TOTAL PROJECT COST: \$61,813,000

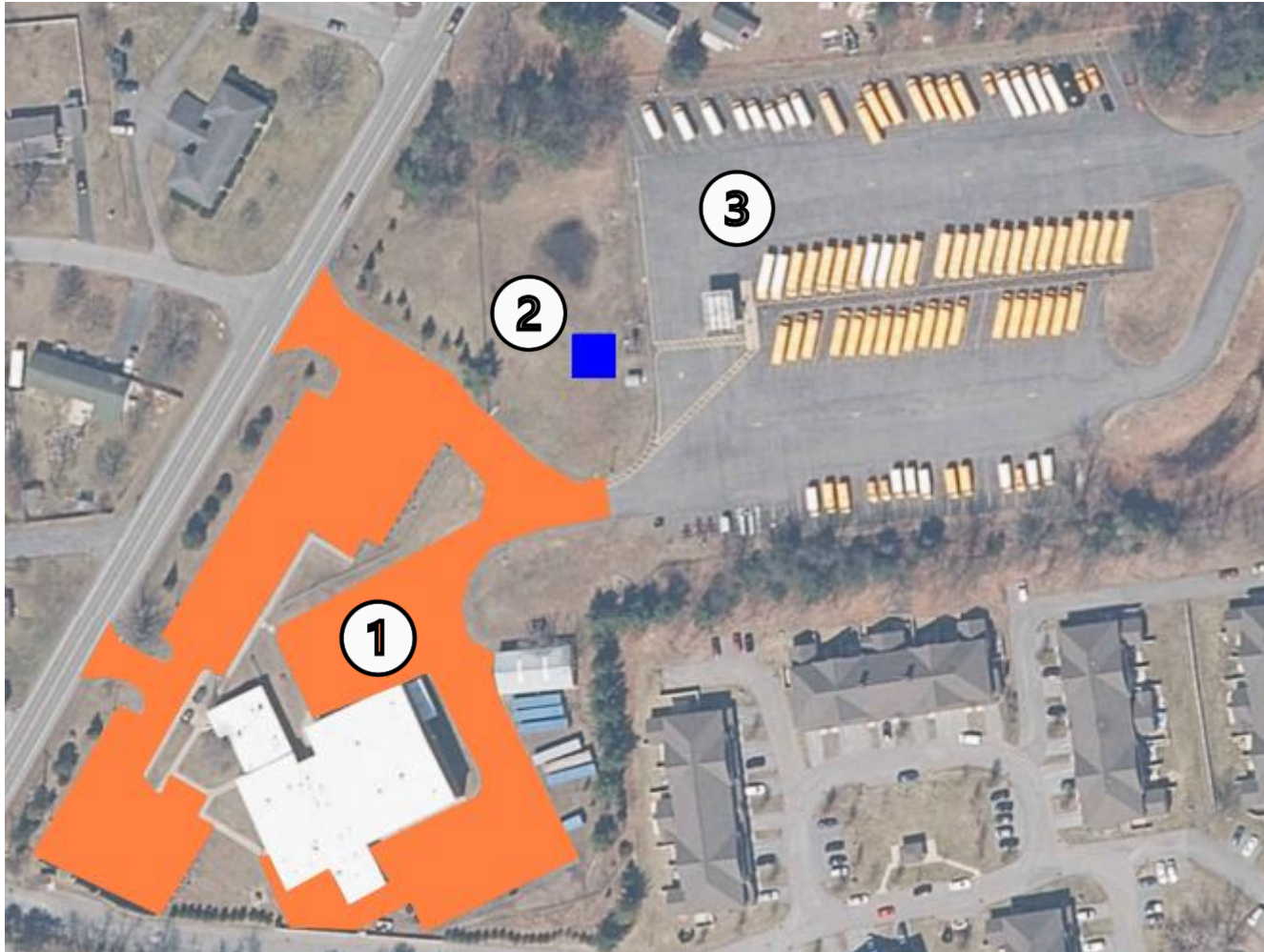
- A capital improvement project is separate from the annual budget process
- SED limits all capital improvement expenditures within the approved budget to \$100,000 annually (outlay project - ie: cafe partition wall at MT/WR)
- Previous project focused on the elementary buildings and academic spaces across the district
- Our goal for this project is to address the infrastructure at the buildings and enhance the educational experience for all stakeholders
- Portions of the project are not state aidable

GROUNDS, MAINTENANCE, & TRANSPORTATION





TRANSPORTATION SITE PLAN



Scope of Work Legend

1. Replace Pavement
2. Electric Bus Charging Infrastructure
3. Fuel Island Lighting/Canopy Improvements



MAINTENANCE & GROUNDS BUILDING SCOPE

- Replace Roof (Grounds)
- Replace Overhead Doors/add swing doors
- Install Oil Water Separator
- Building expansion - Parts Storage/Workshop (Maintenance)

ELEMENTARY BUILDINGS



MALTA AVE OVERALL PLAN

Health & Safety Upgrades:

- Air Condition Cafeteria
- Air Condition Gymnasium
- Air Condition SPED Classrooms
- Air Condition Auditorium
- Replace District Office Roof

Other Improvements:

- Install Additional Playground
- Fence Enclose Front Playground
- Upgrade Library Furniture
- Hot Water Heater
- Asphalt Improvements



MALTA AVE SITE

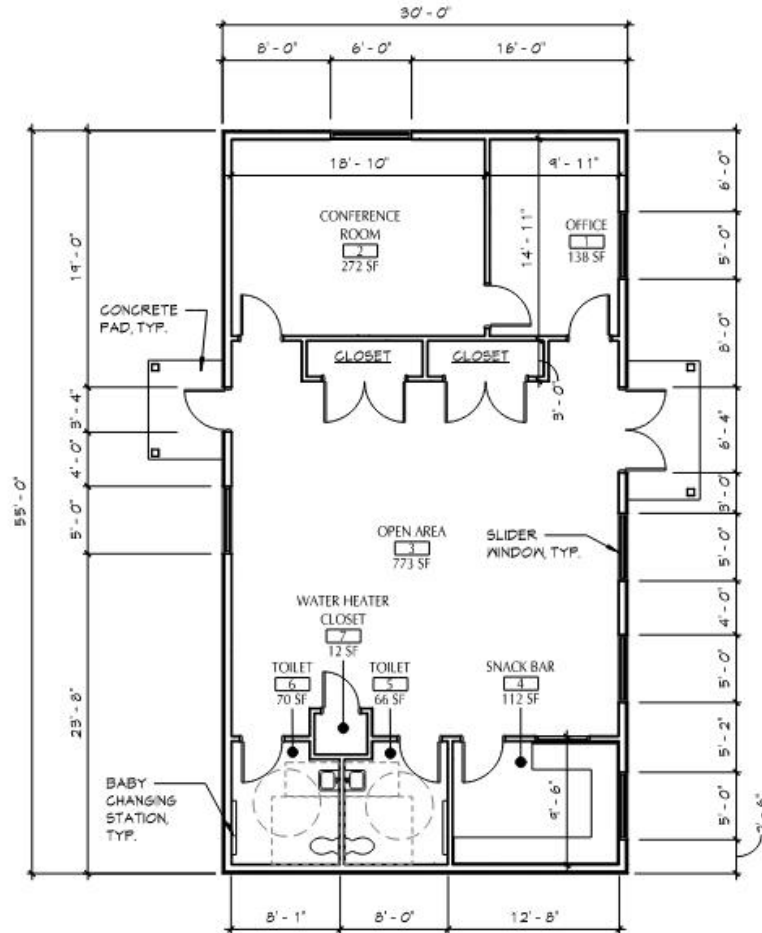


Scope of Work:

1. Replace Sidewalks
2. Pave Between Sidewalk and Building
3. New Playground
4. Fence Remainder of Playground
5. Replace Roof on District Offices



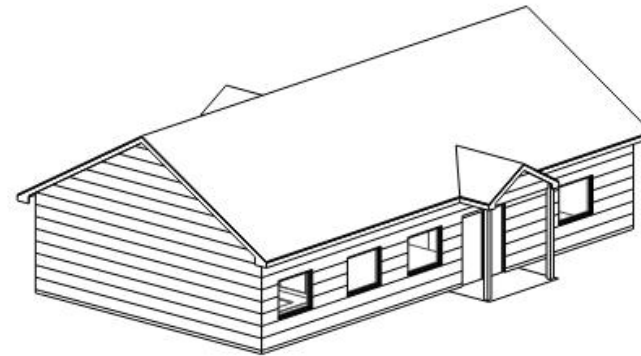
EASTERN AVE BUILDING



FLOOR PLAN
SCALE: 1/8" = 1'-0"



SITE PLAN
SCALE: NTS







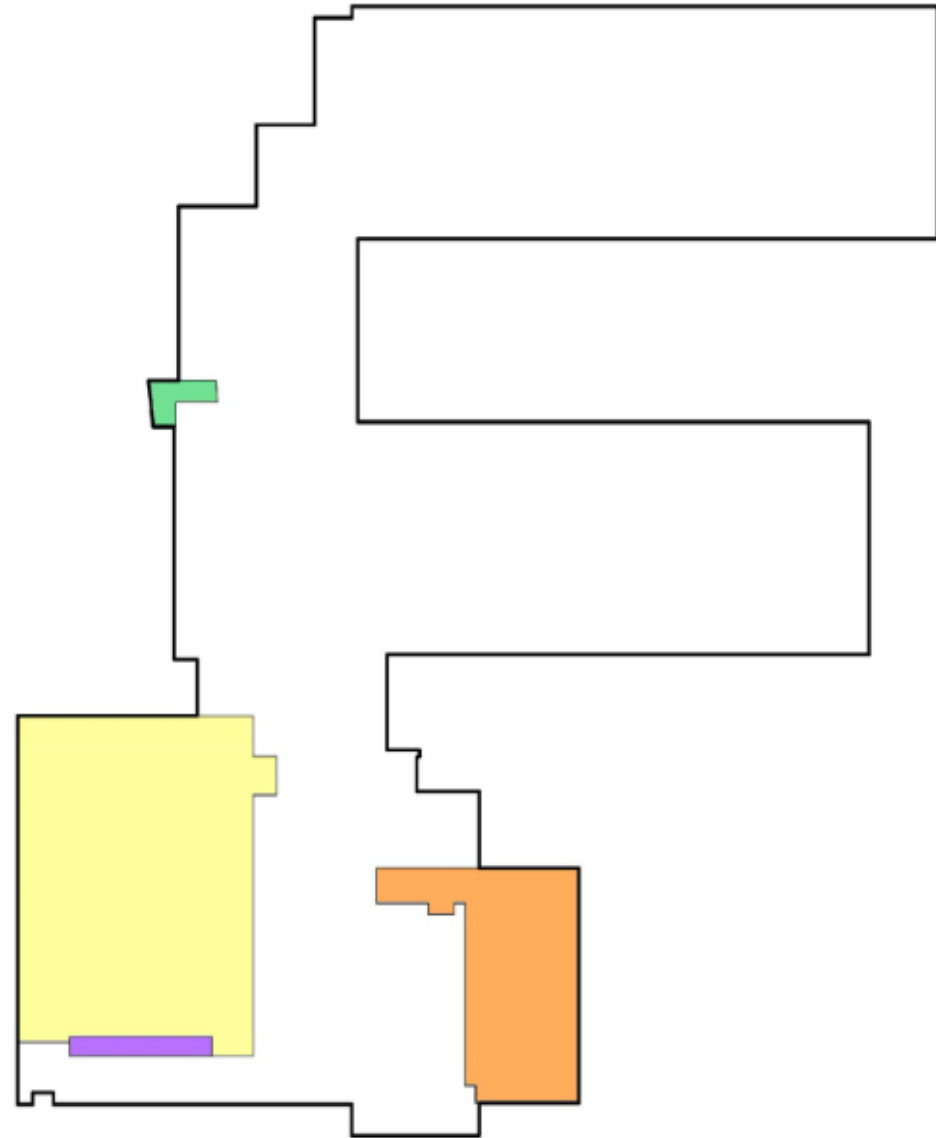
3D VIEW
SCALE: NTS



GORDON CREEK OVERALL PLAN

Scope of Work

-  Cafeteria Air Conditioning
-  Gymnasium Air Conditioning
-  Fully Enclose to Computer CR Above
-  Replace Stage Curtain



GORDON CREEK OVERALL PLAN

Health & Safety Upgrades:

- Fence Woodline
- Air Condition Cafeteria
- Air Condition Gymnasium
- Air Condition SPED
Classrooms

Other Improvements:

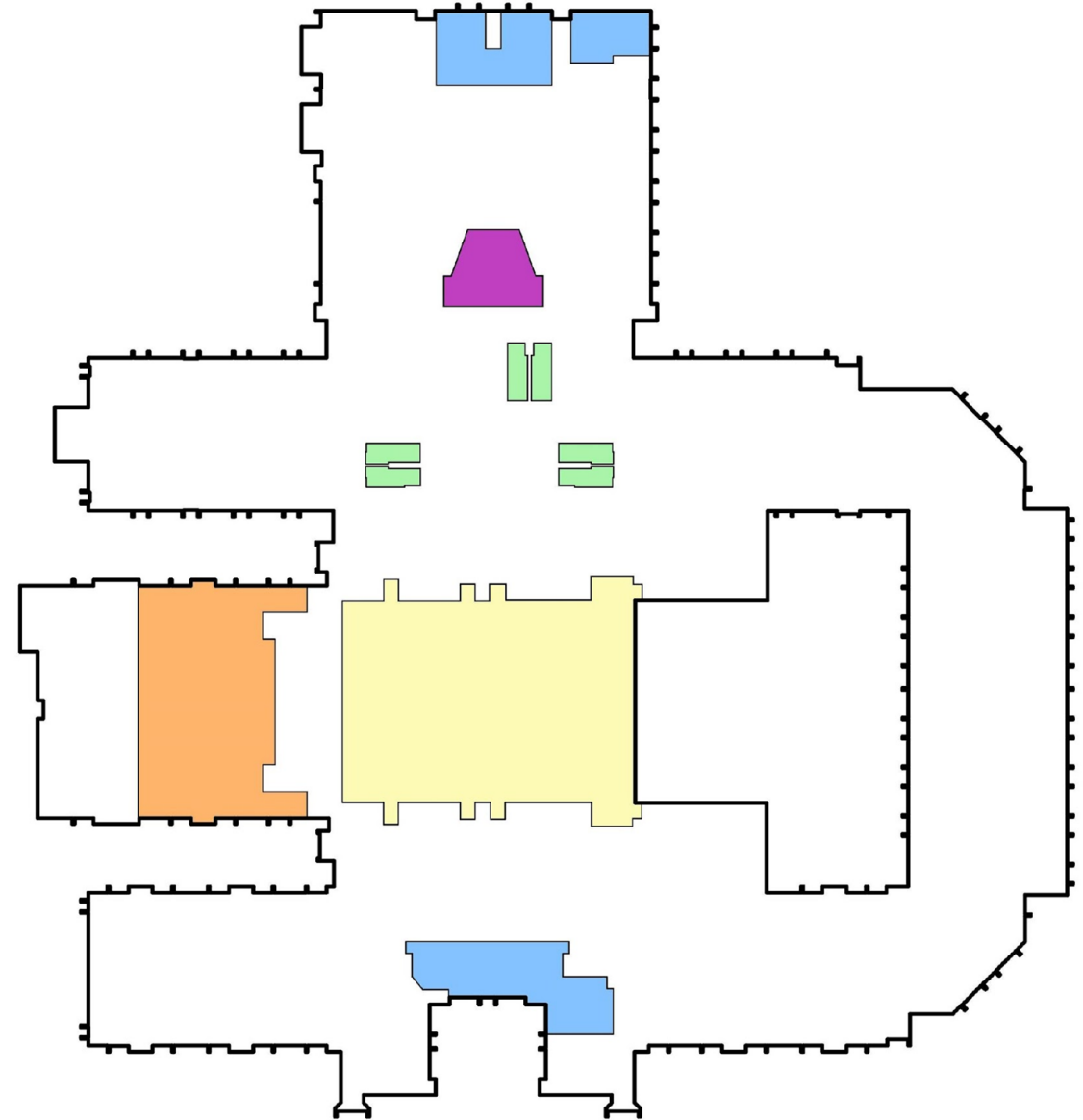
- Replace Stage Curtain
- Complete Enclosure of
Computer Conference Room
- Asphalt Improvements



WOOD ROAD/MILTON TERRACE

Scope Of Work

-  Cafeteria Air Conditioning
-  Gymnasium Air Conditioning
-  Toilet Room Renovations
-  Special Ed Classroom Air Conditioning
-  Little Theater Renovations



WOOD ROAD OVERALL PLAN

Health & Safety Upgrades:

- Fence Woodline
- Air Condition Cafeteria
- Air Condition Gymnasium
- Air Condition SPED Classrooms
- Replace Basketball Court
- Replace Gas Furnace

Other Improvements:

- Renovate Little Theater
- Renovate Student Toilet Rooms
- Asphalt/Paving Improvements
- Northeast Athletic Field Restoration

MILTON TERRACE OVERALL PLAN

Health & Safety Upgrades:

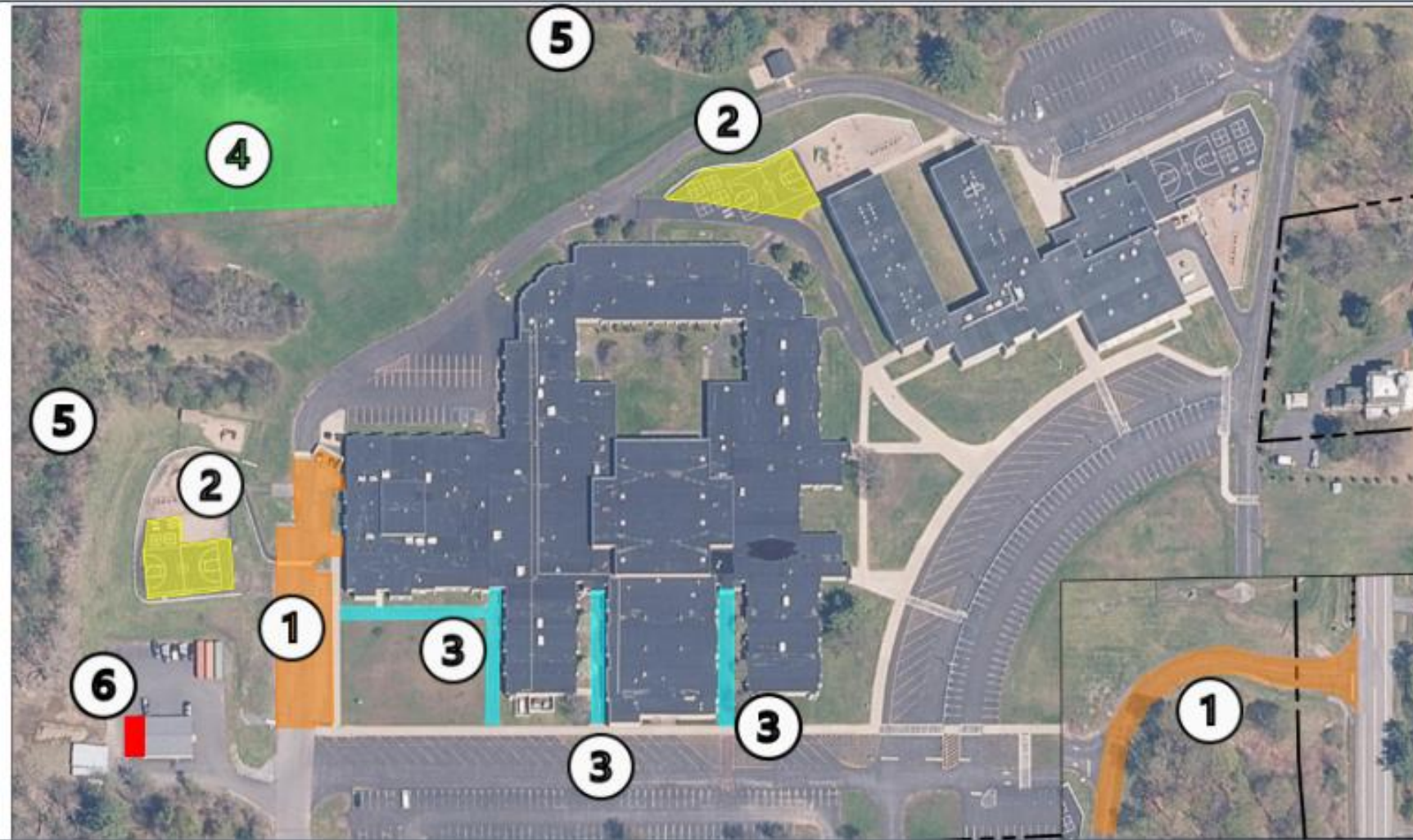
- Fence Woodline
- Air Condition Cafeteria
- Air Condition Gymnasium
- Air Condition SPED Classrooms
- Fence Northside Courtyard

Other Improvements:

- Replace Cafe/Stage Partition
- Repave Parking Lot/Playground Area



ELEMENTARY COMPLEX SITE PLAN



Scope of Work

1. Replace Pavement
2. Replace Paved Play Area
3. Replace Sidewalks
4. Improve Play Field
5. Fence Woodline
6. Maintenance Building Addition

MIDDLE SCHOOL

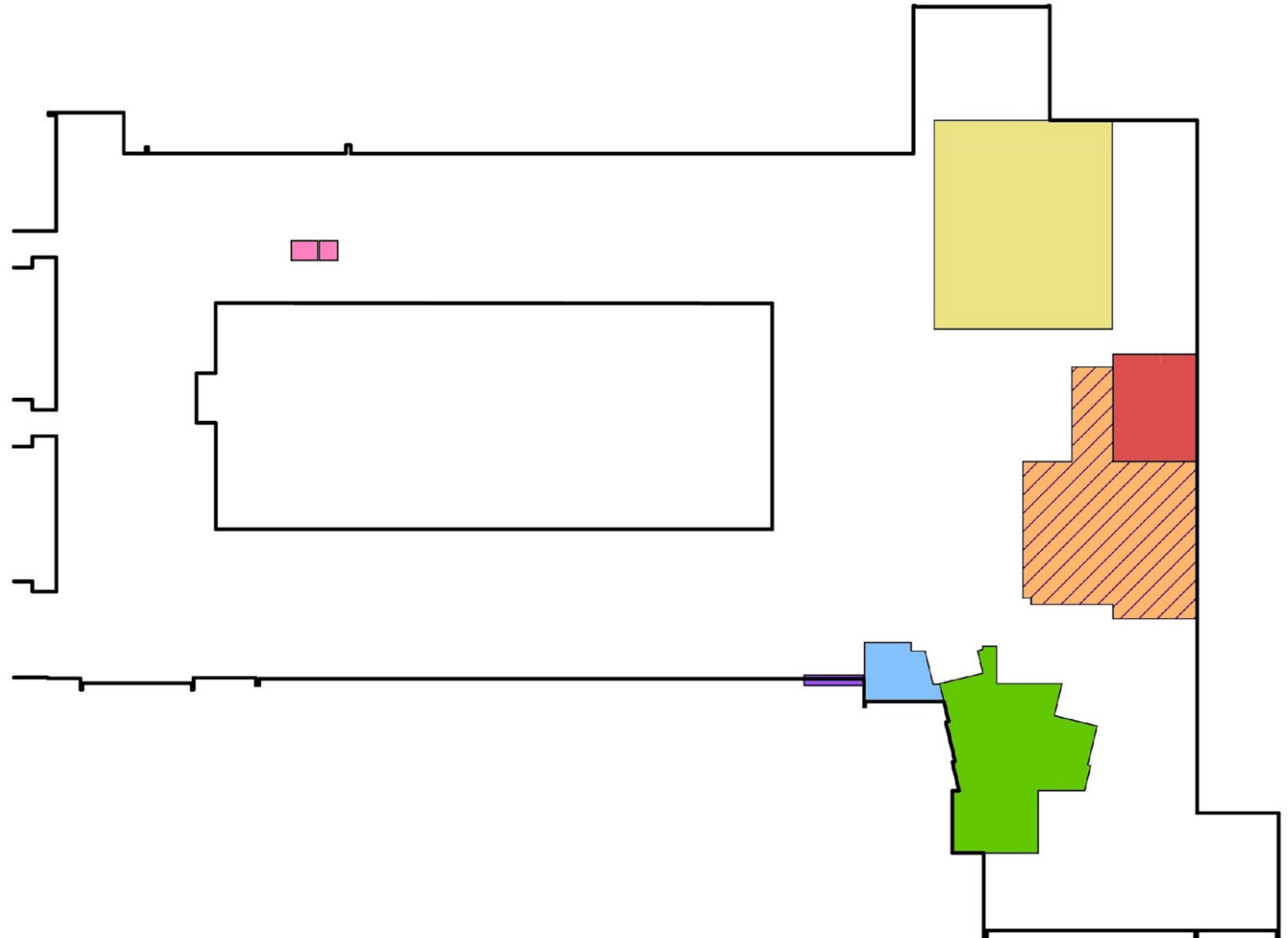




MIDDLE SCHOOL OVERALL PLAN

Scope Of Work

-  Kitchen Renovations
-  Replace Cafeteria Flooring
-  Gymnasium Air Conditioning
-  Media Center Renovations
-  Health Suite Renovations
-  Cafeteria Air Conditioning
-  Storefront Replacement
-  Faculty Toilet Room Renovations



MIDDLE SCHOOL OVERALL PLAN

Health & Safety:

- Remove Northside Canopies
- Provide New Entrance Canopies
- Replace Main Entry Storefront
- Renovate Kitchen
- Provide New Kitchen Equipment
- Air Condition Cafeteria, Gymnasium, SPED Classrooms

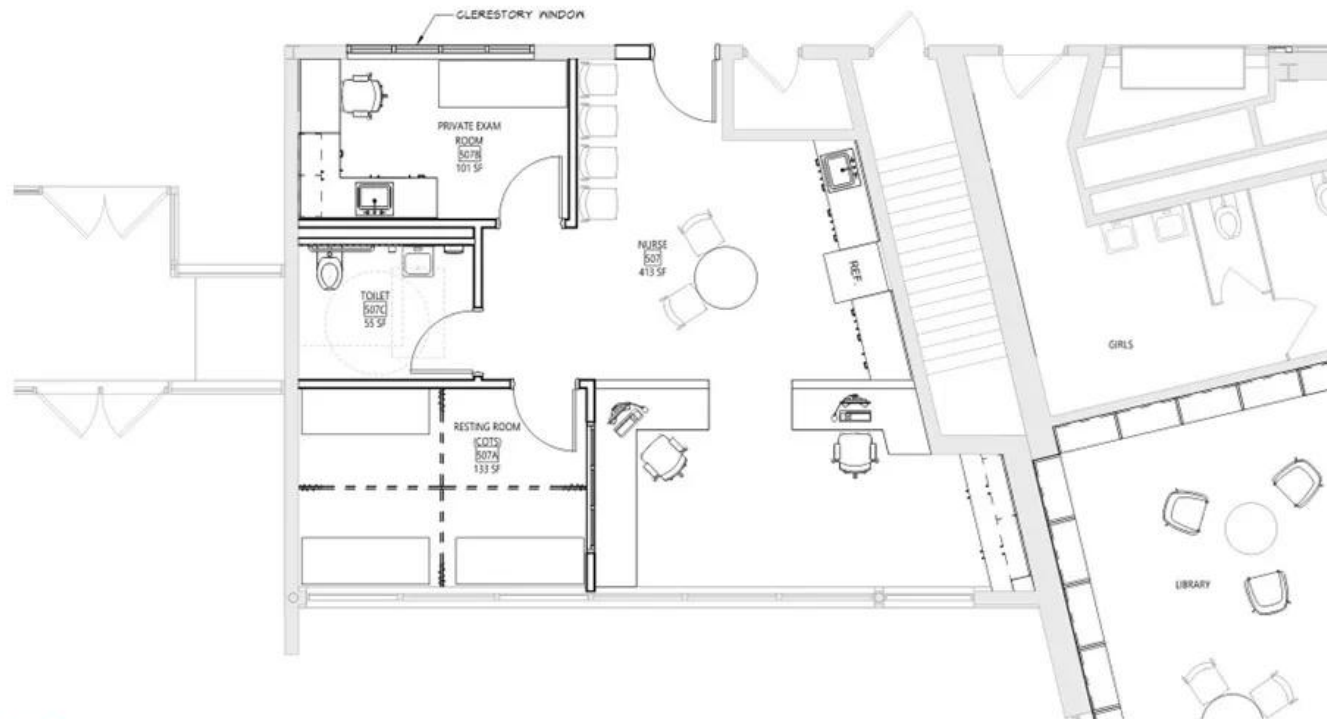
Other Improvements:

- Renovate Health Office
- Renovate 400 Wing Faculty Toilet Rooms
- Replace Cafeteria Floor
- Media Center Renovation
- Orchestra Room Sound System
- MS Pump Station



MS HEALTH OFFICE PLAN

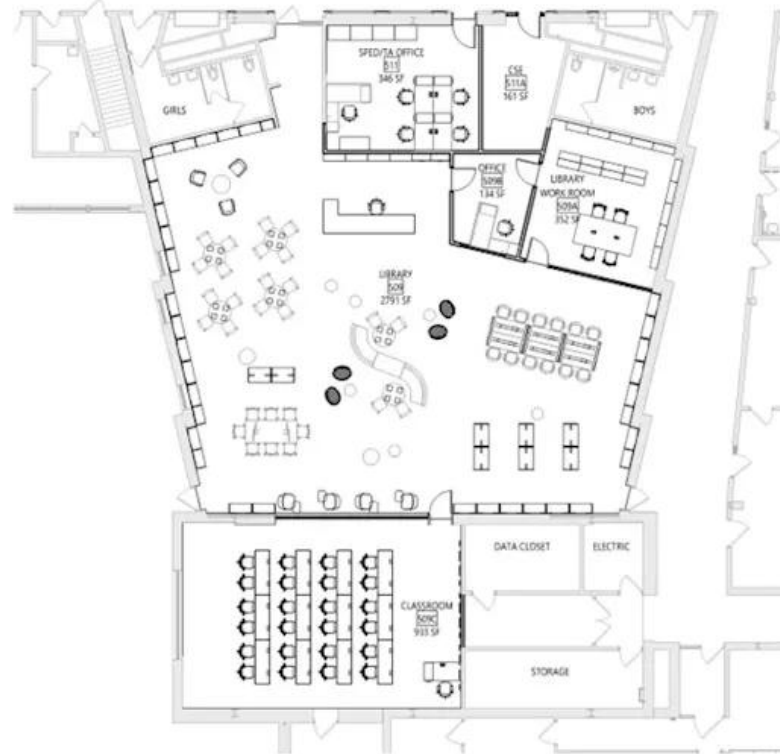
MS Nurses Office Plan





MEDIA CENTER PLAN

MS Media Center Plan



Saratoga Project
Management

CSARCH



MEDIA CENTER RENDERINGS

MS Media Center Renderings



HIGH SCHOOL

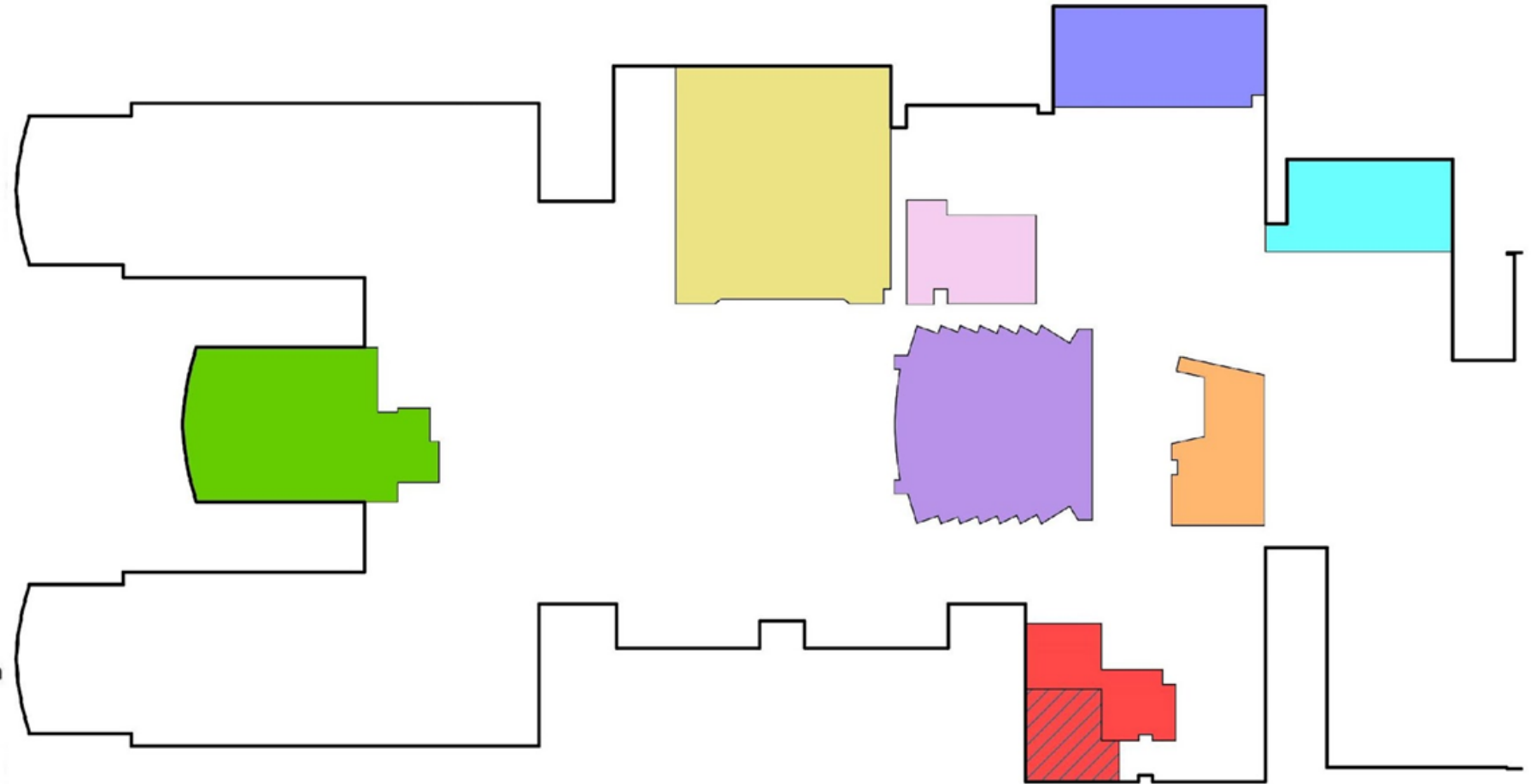




HIGH SCHOOL OVERALL PLAN

Scope Of Work

-  CTE Storage Improvements
-  Band and Chorus Sound Systems
-  Gymnasium Air Conditioning
-  Media Center Renovations
-  Metal Shop Air Conditioning
-  Replace Chillers and Cooling Towers
-  Auditorium Improvements
-  Combine Wrestling Gym and Weight Room
-  Wellness/ Fitness Center Addition



Overall Project - Replace roof

HIGH SCHOOL OVERALL PLAN

Health & Safety:

- Add Left-Turn Only exit
- Replace Roof
- Replace Emergency Generator
- Fence Woodline
- Air Condition Gymnasium
- Gymnasium Lighting
- ADA accessible workstations in SPED classroom

Other Improvements:

- Replace Chillers and Cooling Towers
- Replace Hot Water Heater
- Additional Single Occupant Student Toilets
- Repave Faculty Lot
- Additional Parking Improvements



HIGH SCHOOL OVERALL PLAN

Arts & Educational Improvements:

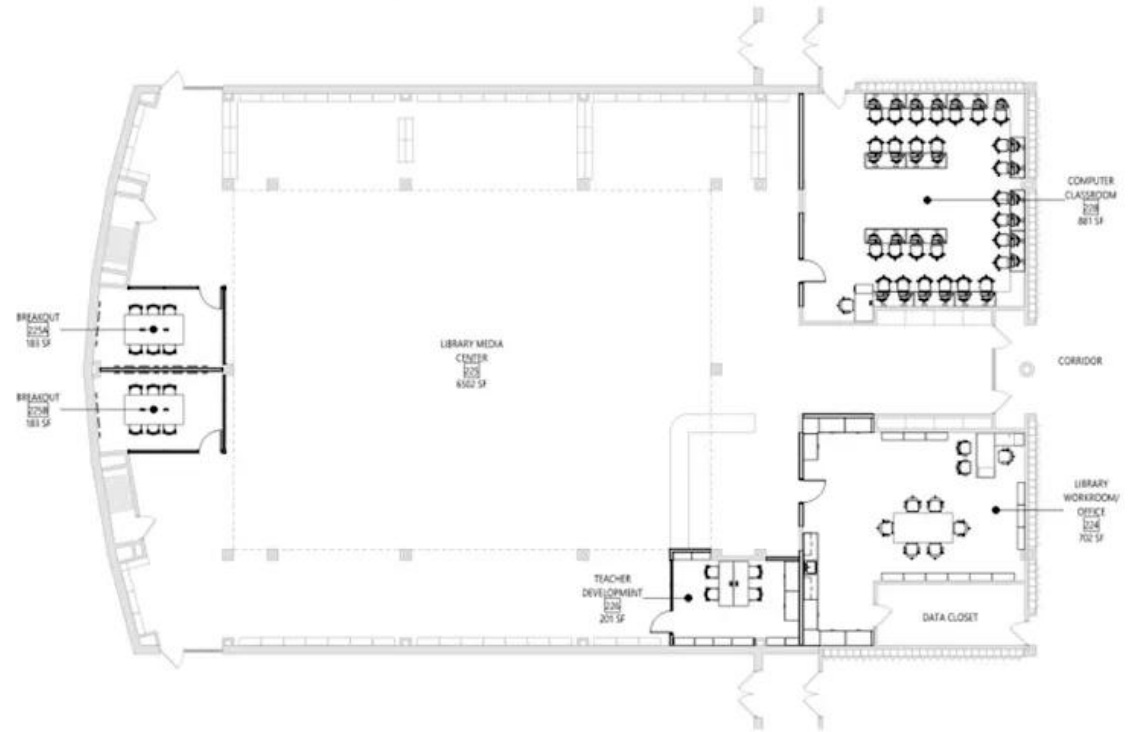
- Replace Auditorium Seating
- Auditorium Lighting Improvements
- Auditorium Carpet Replacements
- Auditorium Sound Nest/Control Booth
- Modify HVAC on Stage
- Band and Chorus Room Sound System
- Media Center Modifications
- Storage Upgrades for CTE Classrooms

**Full Renovation of
the High School
Auditorium**



MEDIA CENTER PLAN

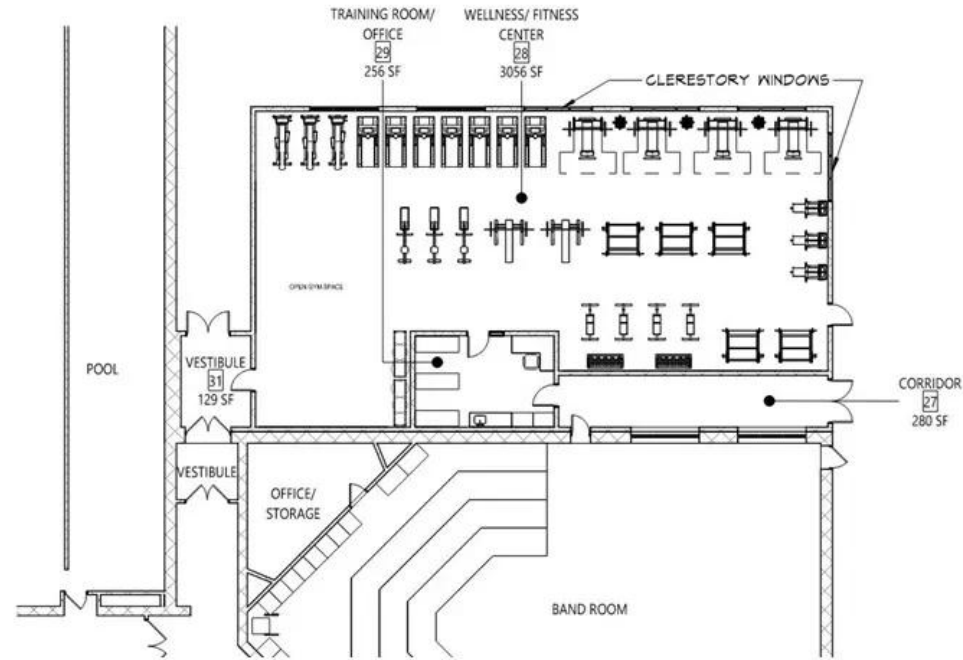
HS Media Center Plan





FITNESS/WELLNESS CENTER

Wellness/Fitness Center





FITNESS/WELLNESS CENTER

Fitness Center Renderings

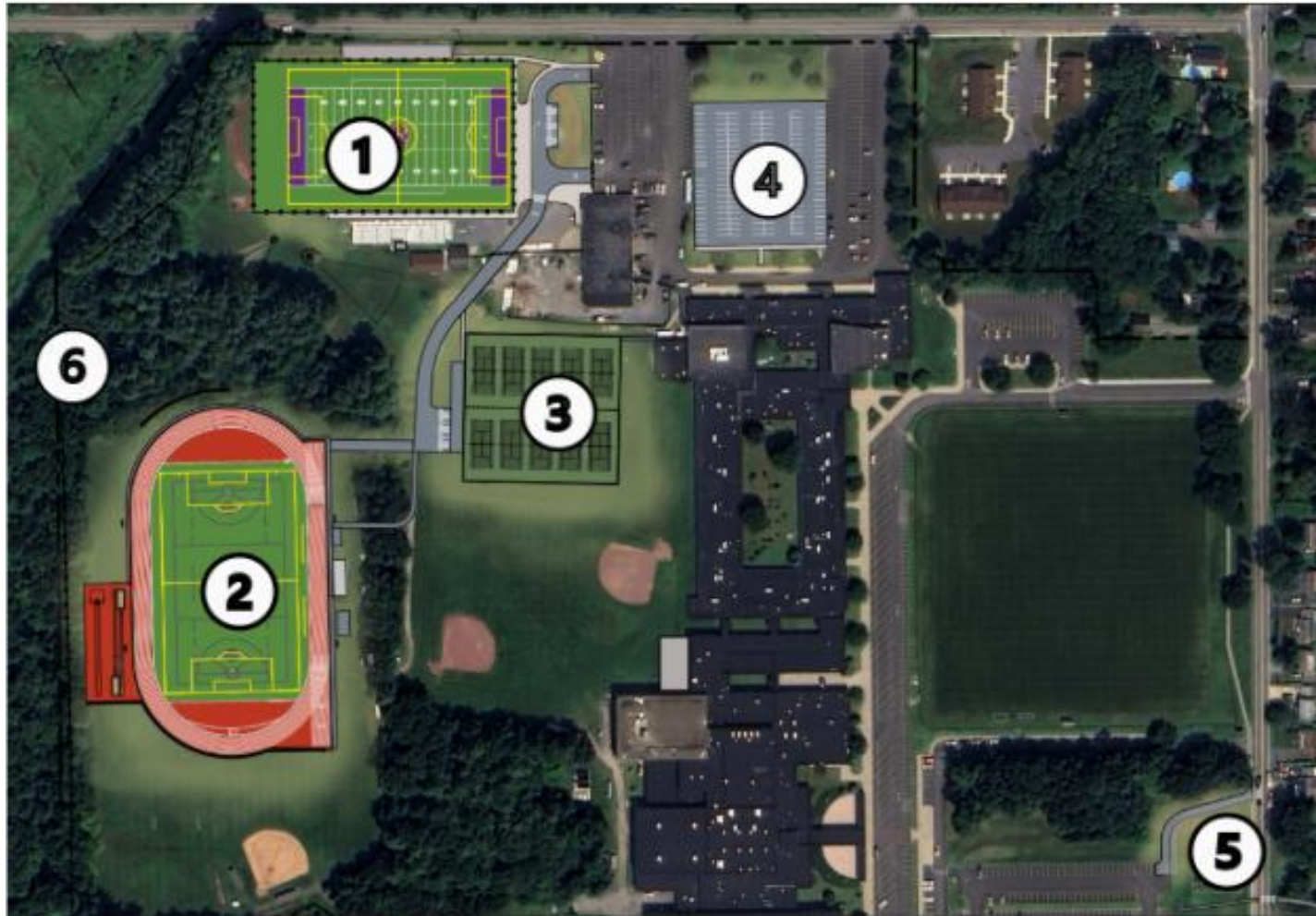


Saratoga Project
Management

CSARCH



HIGH SCHOOL/MIDDLE SCHOOL SITE PLAN

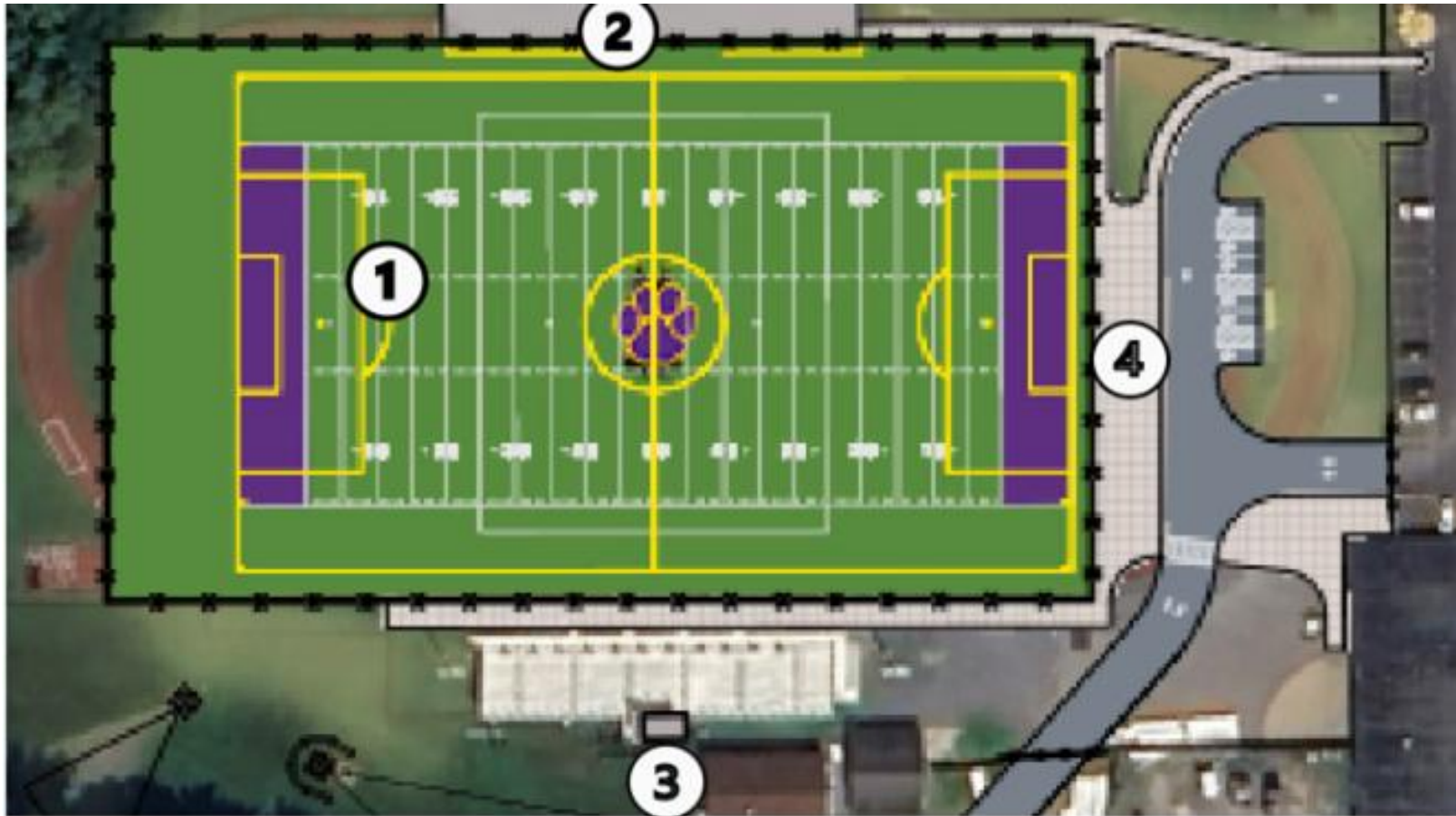


Scope of Work:

1. Turf at Stadium Field
2. New 8-lane Track with turf field and lights. (Existing track is 6 lanes)
3. Relocated Tennis Courts increasing court count from 8 to 10.
4. Additional Parking at Current Tennis Courts
5. Left turn exit only lane from student parking.
6. Fence Woodline



MAIN STADIUM RENOVATION



Scope of Work:

1. Turf Multi-purpose Field
2. New Visitor Bleachers
3. New Double Level Press Box
4. Enhanced Field Entrance



TRACK & FIELD COMPLEX



Scope of Work:

1. 8-Lane Track
2. Long Jump and Pole Vault
3. Steeplechase
4. Turf Field
5. Bleachers
6. Concessions Area
7. Toilets
8. Storage
9. Field Lights
10. Scoreboard



PROJECT SCHEDULE

Pre-Referendum Schedule

September 17, 2025

Final Budget, Tax Impact, &
SEQRA

October 1, 2025 – Resolution

Set Vote Date

December 9, 2025

Public Referendum

Phase 1A – Replace High School Cooling Towers

- October 2025 – Jan 2026
- February – March 2026
- April – August 2026

Design and SED Approval
Bidding and Award
Construction



PROJECT SCHEDULE

Phase 1B – Wood Road, Milton Terrace, Transportation, and Eastern Ave Building

- Dec. 2025 – Sept. 2026 Design and SED Approval
- Sept. 2026 – Nov. 2026 Bidding and Award
- Dec. 2026 – Apr. 2028 Construction

Phase 2 – High School and Middle School

- Dec. 2025 – June 2027 Design and SED Approval
- Sept. 2027 – Nov. 2027 Bidding and Award
- Dec. 2027 – Nov. 2029 Construction



PROJECT SCHEDULE

Phase 3 – Malta Ave, Gordon Creek, Grounds Building and Maintenance Building

- | | |
|--------------------------|-------------------------|
| • Dec. 2026 – May 2028 | Design and SED Approval |
| • Sept. 2029 – Nov. 2029 | Bidding and Award |
| • Dec. 2029 – Aug. 2031 | Construction |



CAPITAL PROJECT 2026 - COST BY PHASE

Phase 1A - \$1,080,000

Cooling Towers High School

Phase 1B - \$12,874,000

Wood Road/Milton Terrace (\$6,580,000)

Bus Garage/Eastern Ave (\$6,294,000)

Phase 2 - \$41,180,000

High School/Middle School - Full Scope

Phase 3 - \$6,679,000

Malta Ave/Gordon Creek (\$4,559,000)

Grounds/Maintenance (\$2,120,000)



CAPITAL PROJECT 2026 - TOTAL COST & TAX IMPACT

Total Project Cost	\$61,813,000
Capital Reserve	<u>-\$ 7,750,000</u>
To Be Borrowed	\$54,063,000
Estimated Interest Cost	<u>\$21,191,195</u>
Total Debt	\$75,254,195
State Building Aid	<u>-\$48,521,462</u>
Net Remaining Share	\$26,732,733

Cost for Averaged Assessed Value of Single Family Home of \$390,447: **\$87.46 per year**



Presentations to Date:

- High School Staff- 10/27
- Administrative Cabinet Meeting - 10/30
- Elementary Staff- 11/3 (*virtual*)
- Malta PTA- 11/4 - (6:30 -*virtual*)
- Milton Terrace PTA- 11/6 - (6:00 - MTE cafe)
- Middle School Staff- 11/10
- Community Stakeholders - 11/12 - (7:00 - HS auditorium)
- Gordon Creek PTA- 11/13 - (7:00 - *virtual*)
- Wood Road PTA- 11/18 - (7:00 - WR library)
- Public Hearing - 11/19 BOE Meeting - (7:00 HS library)



Referendum Vote - Tuesday, December 9th

Polling Hours:

- 7am - 9pm

Polling Stations:

- Ballston Spa High School Library
- Malta Town Hall