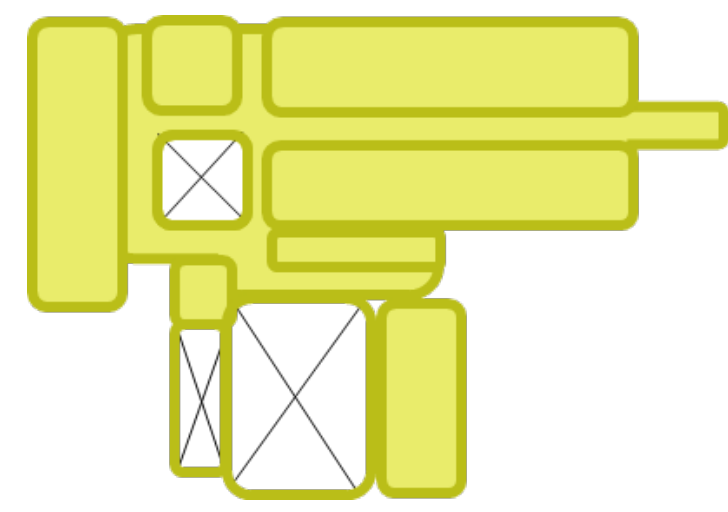




Burbank Early Childhood Option Comparison

REPAIR \$16,530,000
.33 mills, \$57.75/year
Monthly Cost - \$4.81
Construction – summer work*

*Repair – Construction for repair options at each school is assumed to take place primarily during multiple summer months



Level Two

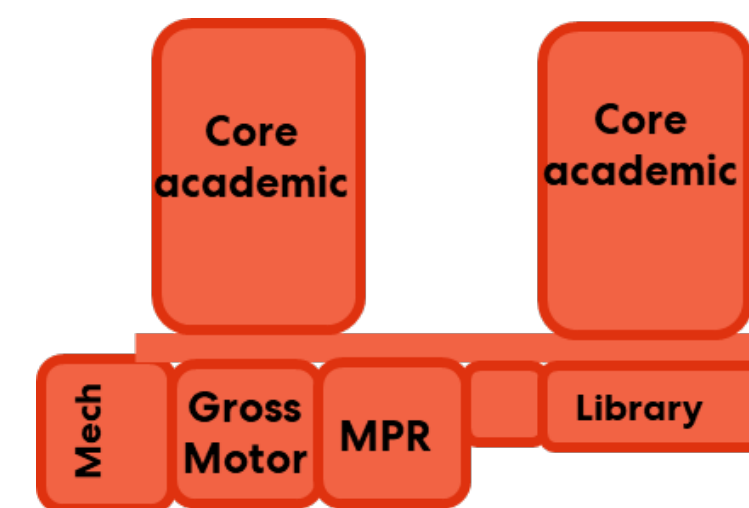
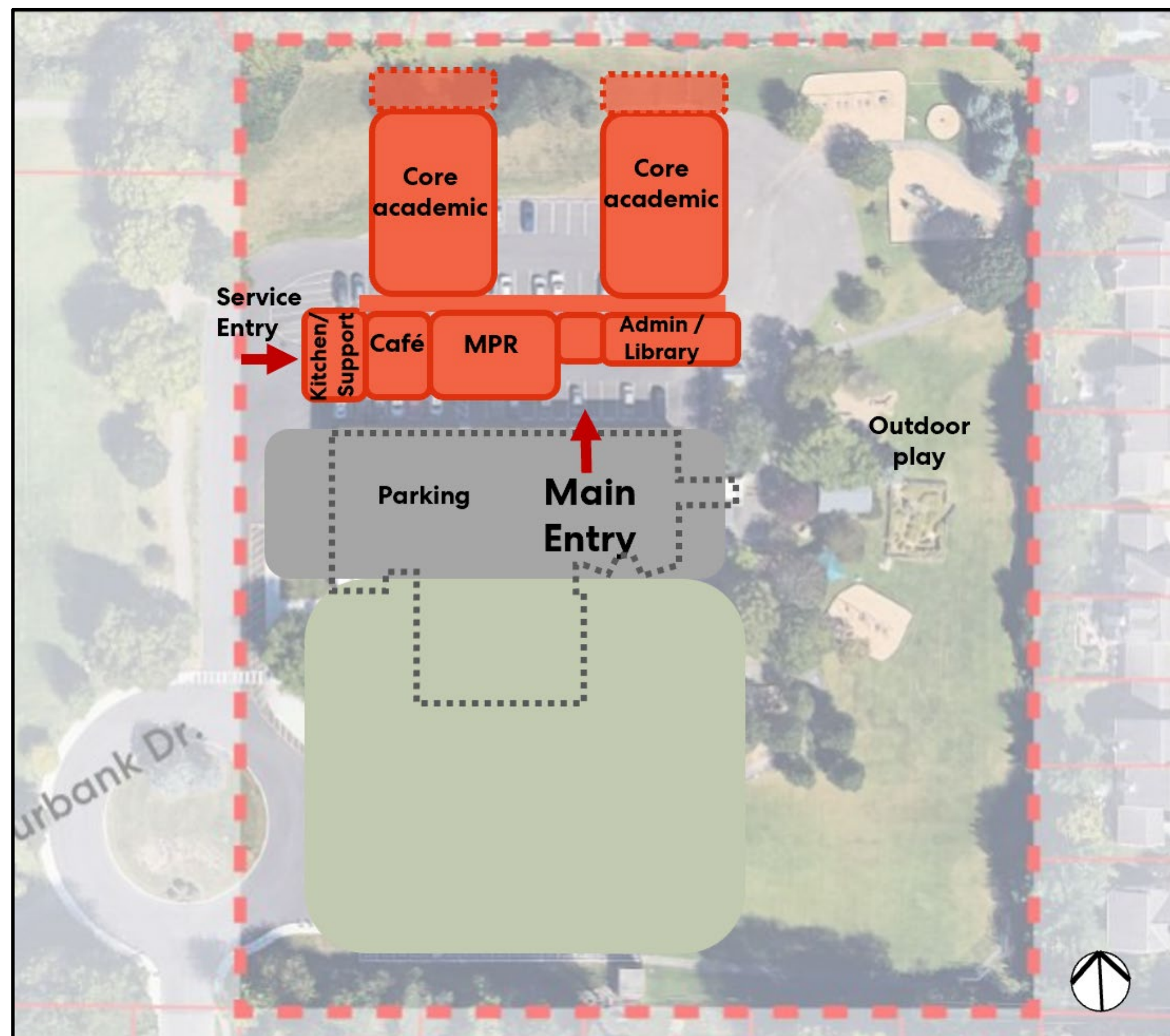


<https://uacs.fyi/DecisionsPhaseSurvey>

Learn more at:
www.uaschools.org/facilities

REBUILD \$35,330,000
.62 mills, \$108.50/year
Monthly cost - \$9.04
Construction: 1 Academic year + summers

REBUILD \$39,450,000
with added classrooms
.69 mills, \$120.75/year
Monthly cost - \$10.06
Construction: 1 Academic year + summers



Level Two

COST/MILLAGE ASSUMPTIONS

- Costs include anticipated impact of tariffs (prior Repair cost number did not)
- Costs represent draft estimates of total project costs in 2028 dollars.
- Yearly cost based on auditor appraised home value of **\$500,000**.
- Millage assumes bonds financed over 38 years (30 years for repair options) at 5% interest with level principal payment structure and no change in district's total property valuation for 38 years.

Repair Renovate Rebuild

**Working Draft – Conceptual Diagrams – Not a Final Design Plan
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Burbank Early Childhood Repair Option

Key attributes:

- Only physical adequacy repairs are addressed

Height:

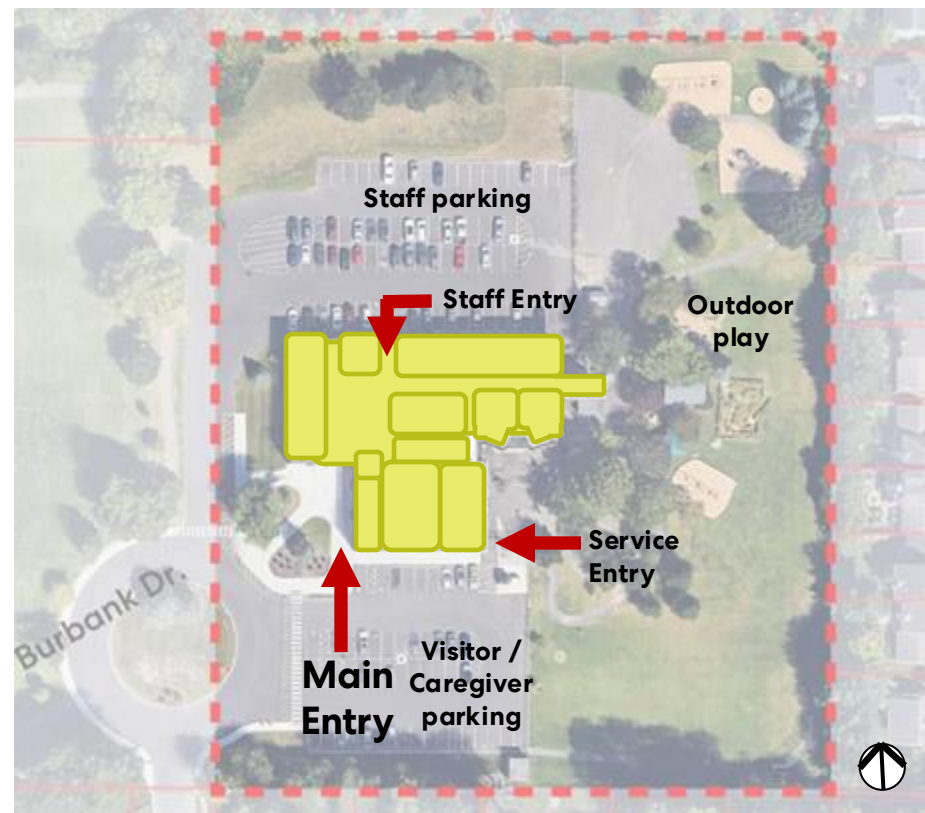
- 2 stories

Use of modular classrooms:

- Not anticipated

REPAIR \$16,530,000
.33 mills, \$57.75/year
Monthly Cost - \$4.81

Construction – summer work*



COST ASSUMPTIONS

- Costs include anticipated impact of tariffs (prior Repair cost number did not)
- Costs represent draft estimates of total project costs in 2028 dollars.
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- Millage assumes bonds financed over 38 years (30 years for repair option) at 5% interest with level principal payment structure and no change in district's total property valuation for 38 years.



Repair



Renovate



Rebuild

**Working Draft – Conceptual Diagrams –
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Burbank Early Childhood Rebuild Option

Key attributes:

- Existing outdoor play area to remain
- Ideal adjacencies and ceiling heights
- One academic year of construction, plus summers
 - Staff parking relocated to south during construction
 - Some outdoor play area may not be available during construction

Height:

- 2 stories

Use of modular classrooms:

- Not anticipated

REBUILD

\$35,330,000
.62 mills, \$108.50/year
Monthly cost – \$9.04

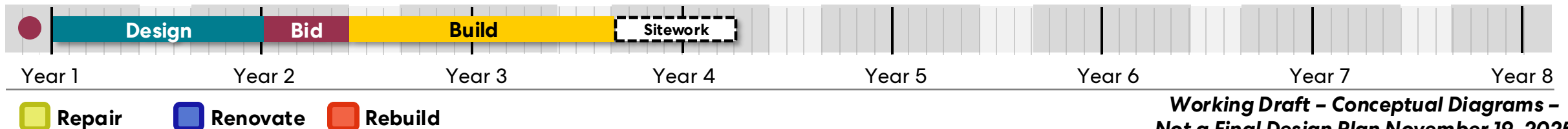
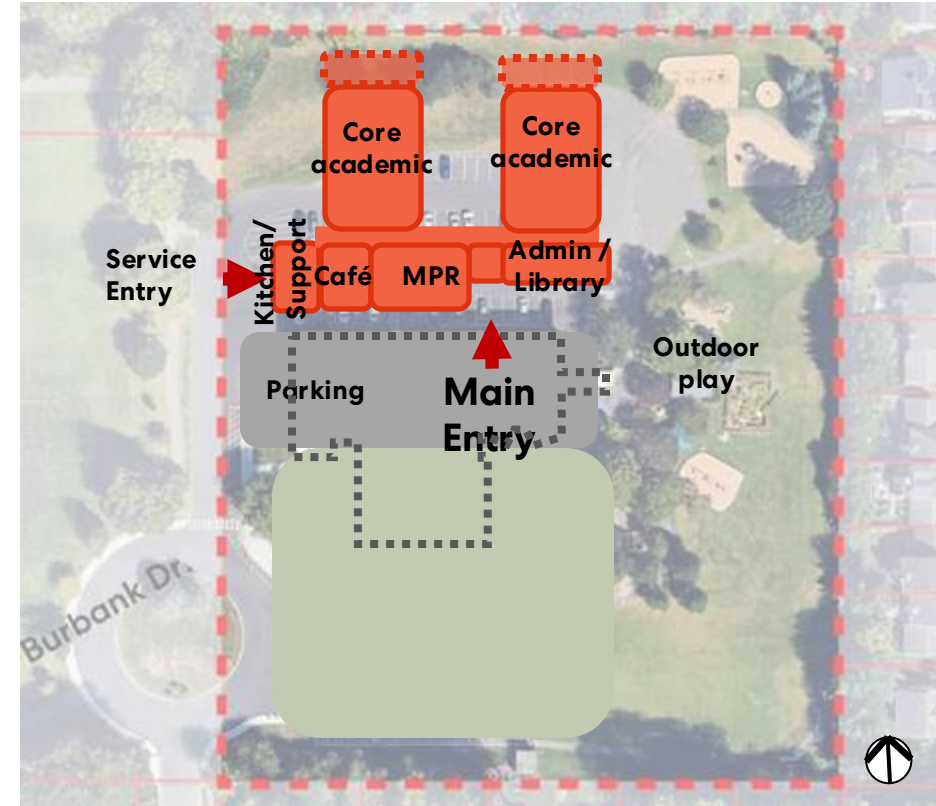
Const.: 1 Academic year + summers

REBUILD

with added classrooms

\$39,450,000
.69 mills, \$120.75/year
Monthly cost – \$10.06

Const.: 1 Academic year + summers



**Working Draft – Conceptual Diagrams –
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Hastings Middle School

Option Comparison



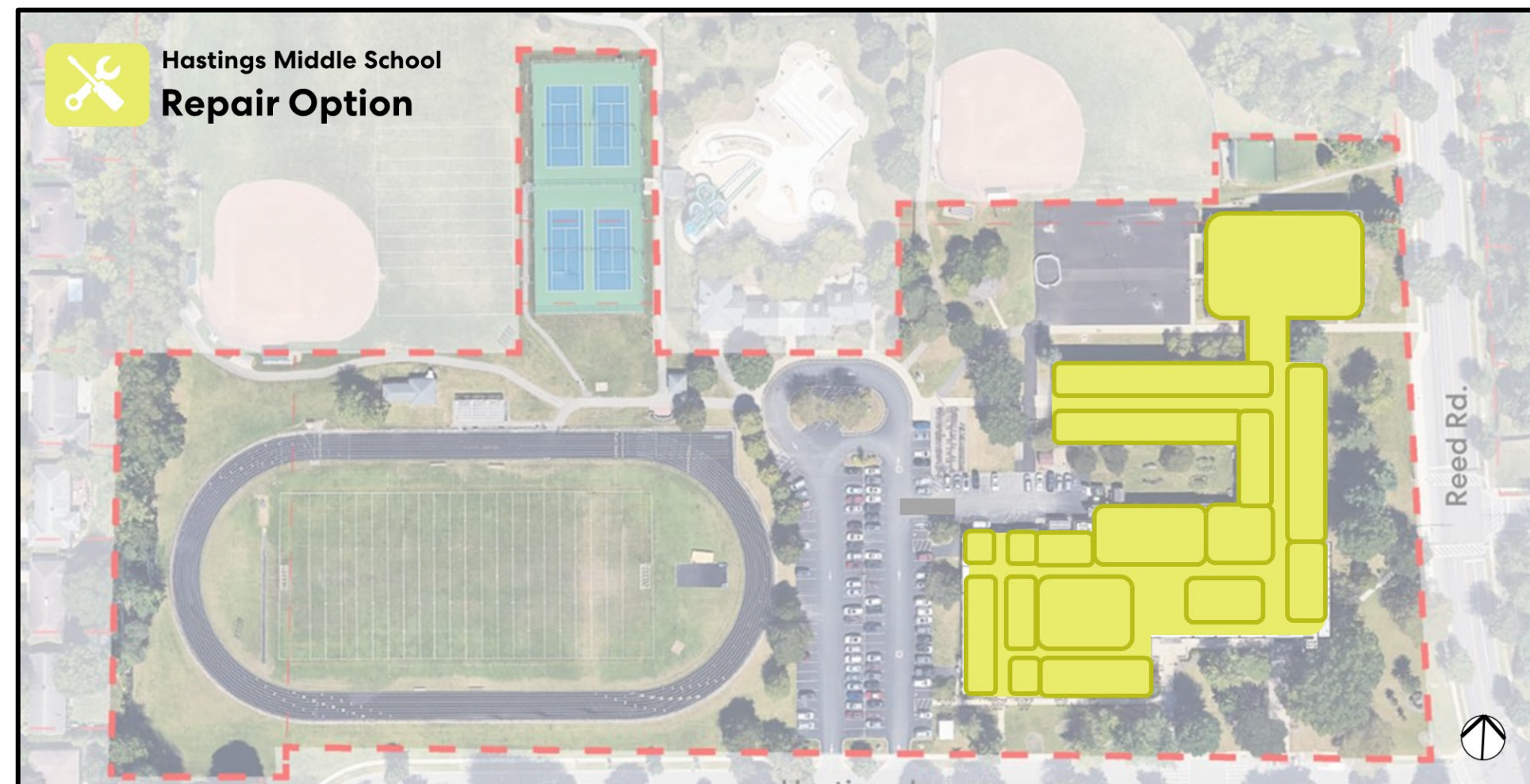
<https://uacs.fyi/DecisionsPhaseSurvey>

Learn more at:
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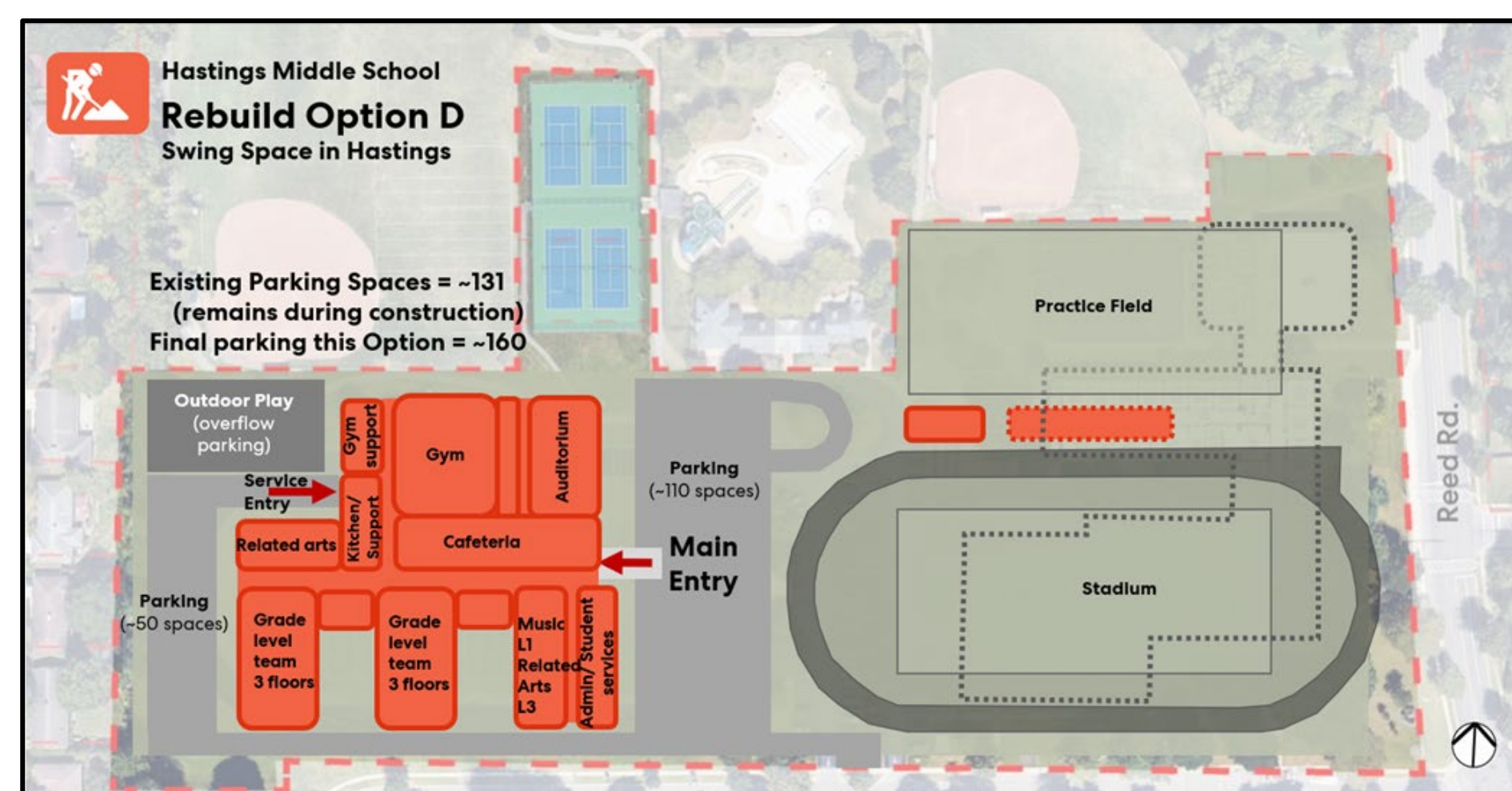
COST/MILLAGE ASSUMPTIONS

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- Costs represent draft estimates of total project costs in 2028 dollars.
- Yearly cost based on auditor appraised home value of **\$500,000**.
- Millage assumes bonds financed over 38 years (30 years for repair options) at 5% interest with level principal payment structure and no change in district's total property valuation for 38 years.

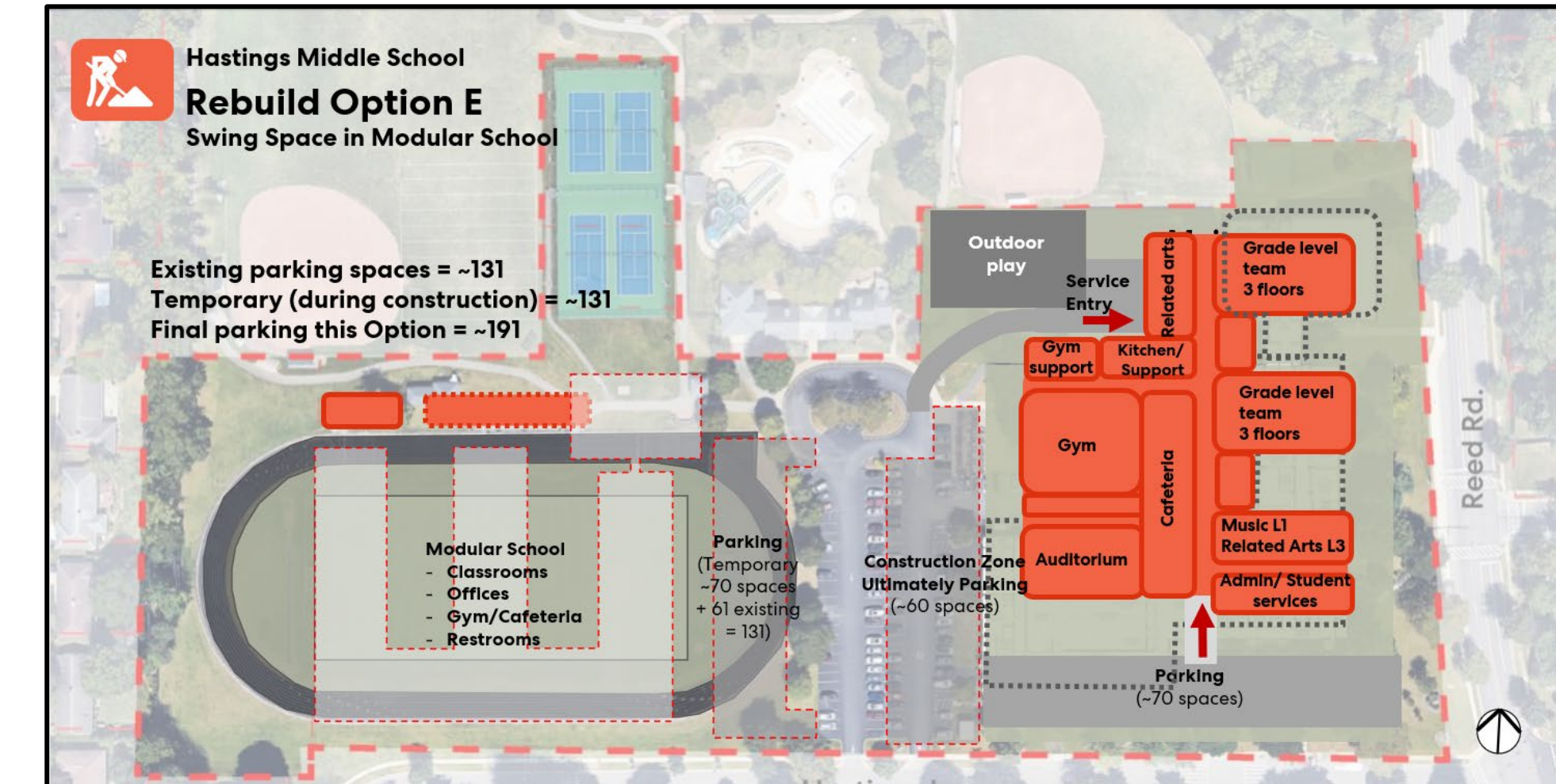
REPAIR \$59,700,000
1.19 mills, \$208.25/year
Monthly cost - \$17.35
Construction: summer work*



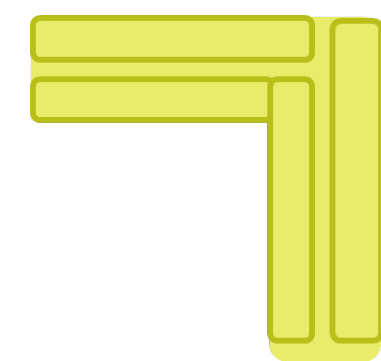
REBUILD D \$110,800,000
1.95 mills, \$341.25/year
Monthly cost - \$28.44
Construction: 2 academic years + site



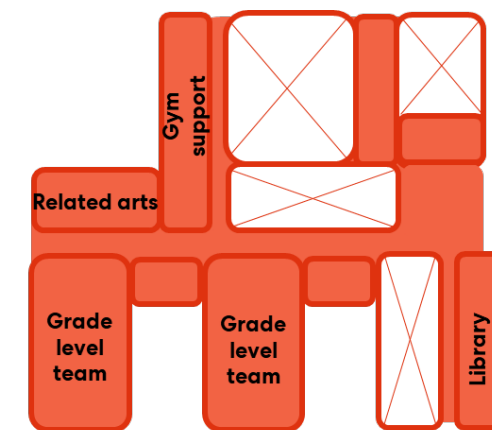
REBUILD E \$130,430,000
2.29 mills, \$400.75/year
Monthly cost - \$33.40
Construction: 2.5 academic years + site



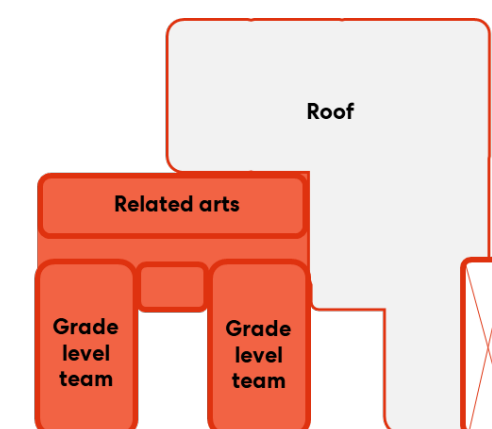
*Repair – Construction for repair options at each school is assumed to take place primarily during multiple summer months.



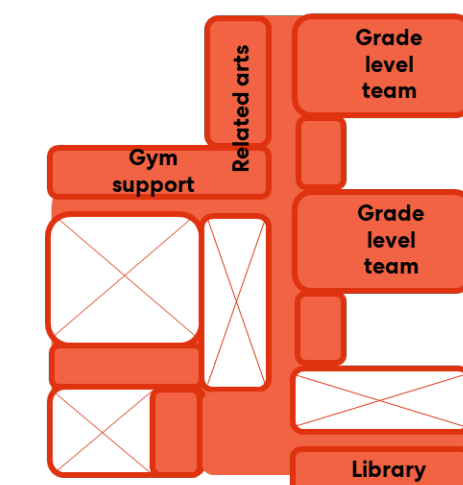
Level Two



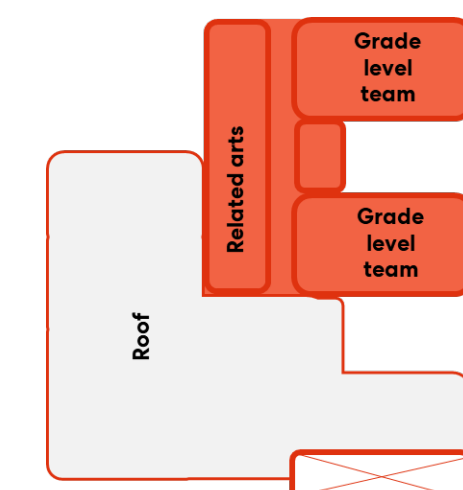
Level Two



Level Three



Level Two



Level Three

■ Repair ■ Renovate ■ Rebuild

Working Draft – Conceptual Diagrams – Not a Final Design Plan
November 19, 2025



Jones Middle School Repair Option

Key attributes:

- Only physical adequacy repairs are addressed

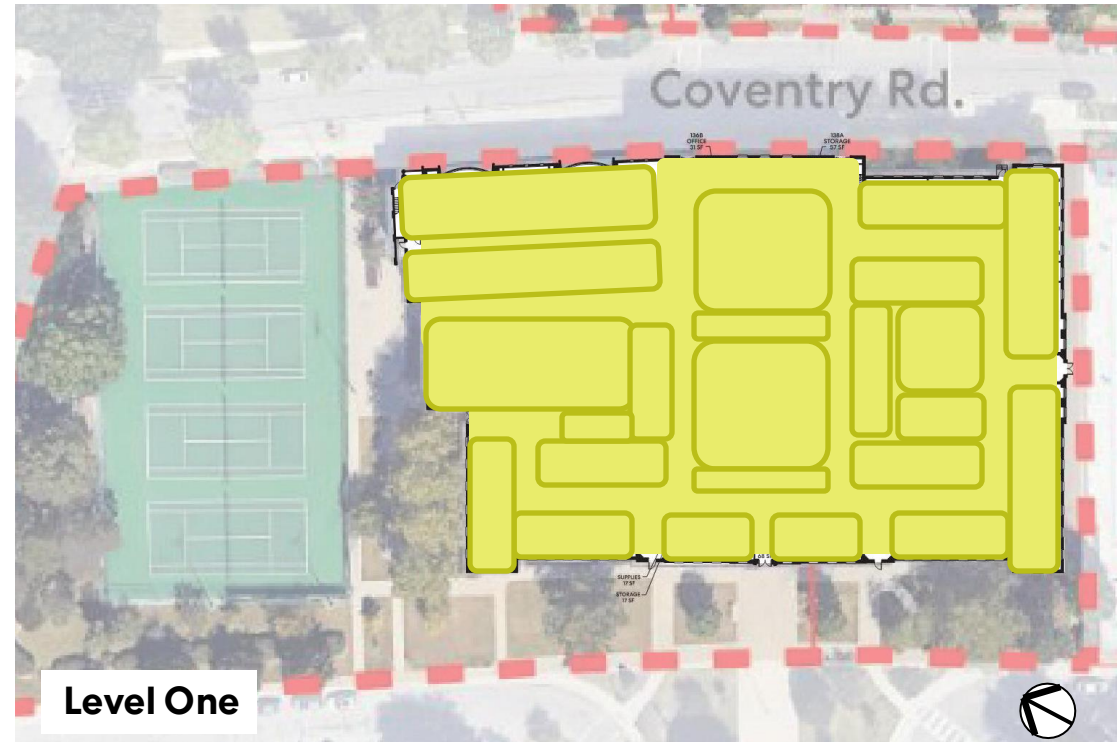
Height:

- 2-3 stories

Use of modular classrooms:

- Not anticipated

REPAIR \$48,590,000 .97Mills / \$169.75yr.
Monthly cost - \$14.15
Construction – summers*



COST ASSUMPTIONS

- Costs include anticipated impact of tariffs (prior Repair cost number did not)
- Costs represent draft estimates of total project costs in 2028 dollars.
- Yearly cost based on auditor appraised home value of **\$500,000**.
- Millage assumes bonds financed over 38 years (30 years for repair option) at 5% interest with level principal payment structure and no change in district's total property valuation for 38 years.

*Repair – Construction for repair options at each school is assumed to take place primarily during multiple summer months



Jones Middle School Renovate Option B

All students on-site in modular classrooms

Key attributes:

- New gym, cafeteria, kitchen and classrooms (3-stories)
- Public functions can enter from Mallway and Coventry
- New right-sized auditorium/stage with pre-function space
- Music on level one near stage
- Low ceiling heights (in existing building) may mean less efficient new HVAC system
- Ideal adjacencies are limited by existing footprint
- Co-located related arts
- Courtyards or large skylights provide daylight to most occupied spaces
- Improved internal circulation including new corridor where theater was
- Kitchen/service is near exterior but internal

Height:

- 3 stories new, 3 stories renovation

Use of modular classrooms:

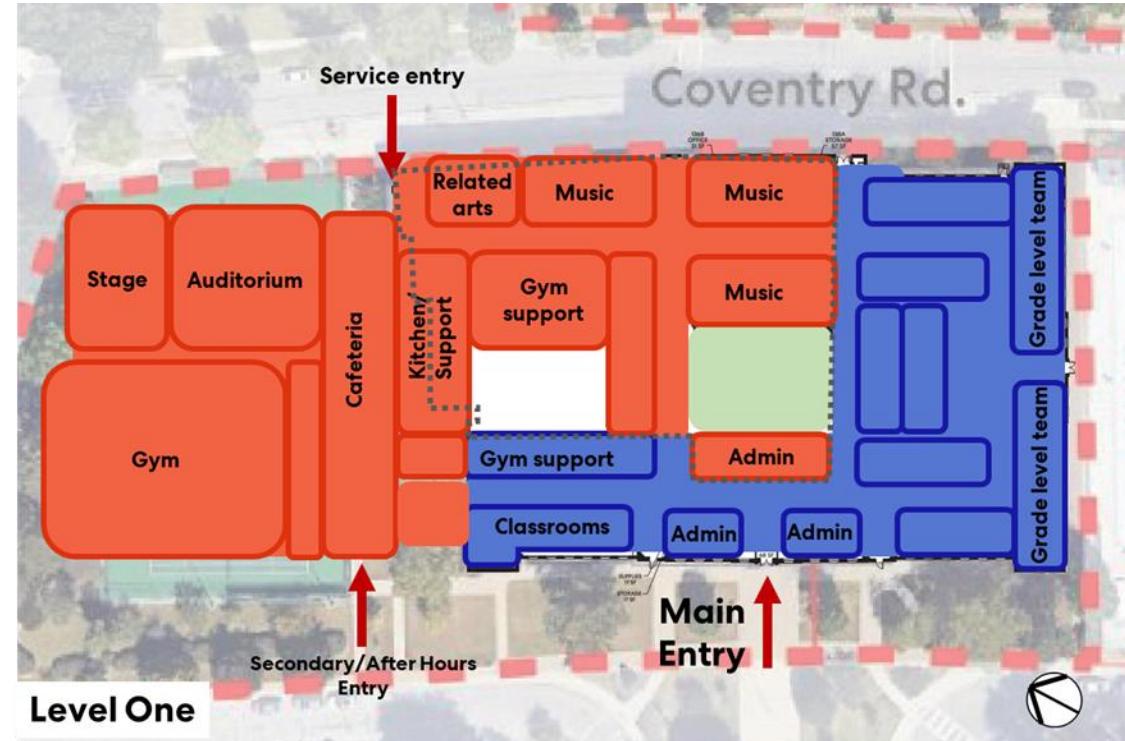
- All students on site in modular classrooms

RENOVATE B \$153,030,000

2.69 Mills / 470.75/yr.

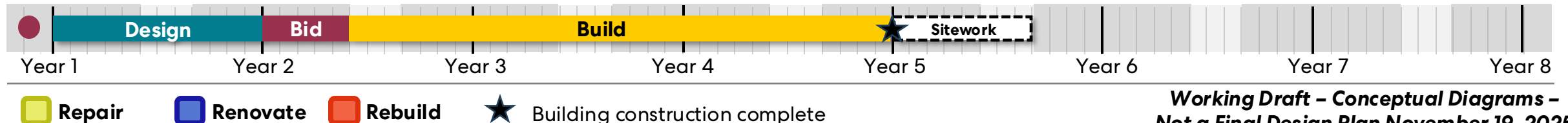
Monthly cost - \$39.23

Const.: 2 academic yrs. + site



COST ASSUMPTIONS

- Costs include anticipated impact of tariffs (prior Repair cost number did not)
- Costs represent draft estimates of total project costs in 2028 dollars.



**Working Draft – Conceptual Diagrams –
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Jones Middle School Rebuild A

All students on-site in modular classrooms
RETAIN front wall facing Mallway Park

Key attributes:

- New gym, cafeteria, kitchen and classrooms (3-stories)
- Public functions can enter from Mallway and Coventry
- New right-sized auditorium/stage with pre-function space
- Music on level one near stage
- New building not limited by existing ceiling heights for HVAC
- Most Ideal adjacencies not limited by existing structure
- Improved internal circulation
- Zoned for public use
- Kitchen/service is near exterior but internal

Height:

- 3 stories new, renovated façade

Use of modular classrooms (trailers):

- All students on site in modular classrooms

COST ASSUMPTIONS

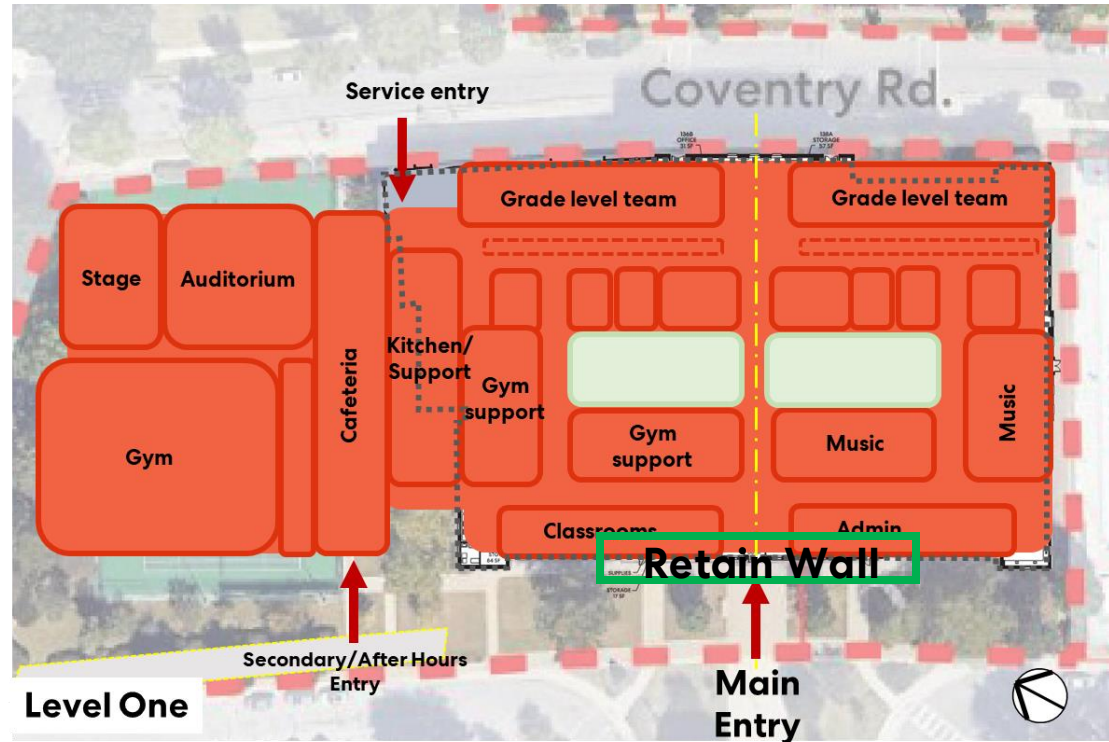
- Costs include anticipated impact of tariffs (prior Repair cost number did not)
- Costs represent draft estimates of total project costs in 2028 dollars.
- Yearly cost based on auditor appraised home value of **\$500,000**.
- Millage assumes bonds financed over 38 years (30 years for repair option) at 5% interest with level principal payment structure and no change in district's total property valuation for 38 years.

REBUILD A – All students in modulares, RETAIN front wall facing Mallway Park - \$144,750,000

2.54 Mills / \$444.50/yr. Monthly cost - \$37.04

Const.: 3 academic yrs. + site

(ALTERNATE: replace façade: \$134,740,000, 2.37 mills, \$414.75/yr., \$34.65/month, shorten schedule by six months)



■ Repair
 ■ Renovate
 ■ Rebuild
 ★ Building construction complete

**Working Draft – Conceptual Diagrams –
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Jones Middle School

Option Comparison



<https://uacs.fyi/DecisionsPhaseSurvey>

Learn more at:
www.uaschools.org/facilities

COST/MILLAGE ASSUMPTIONS

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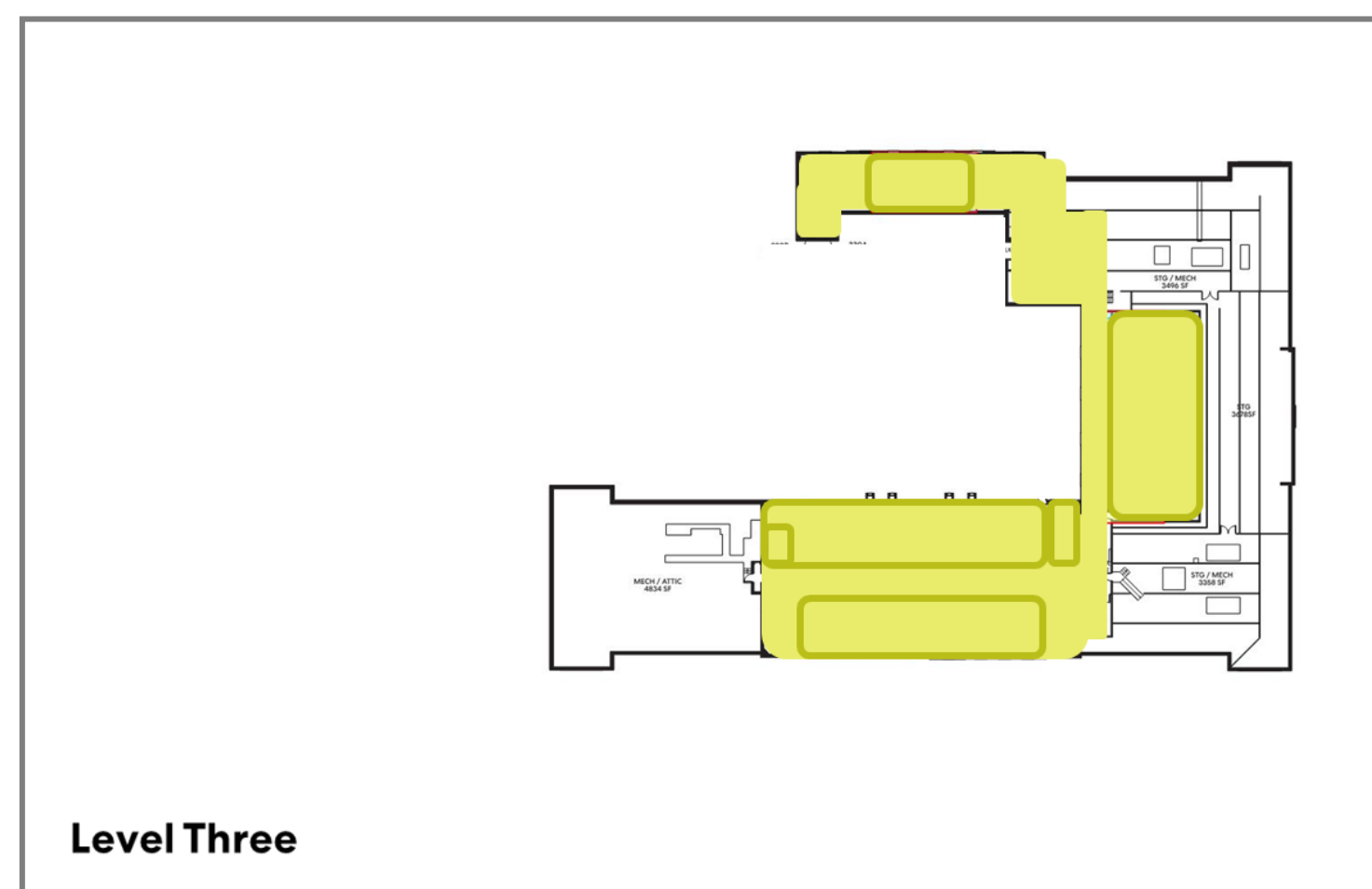
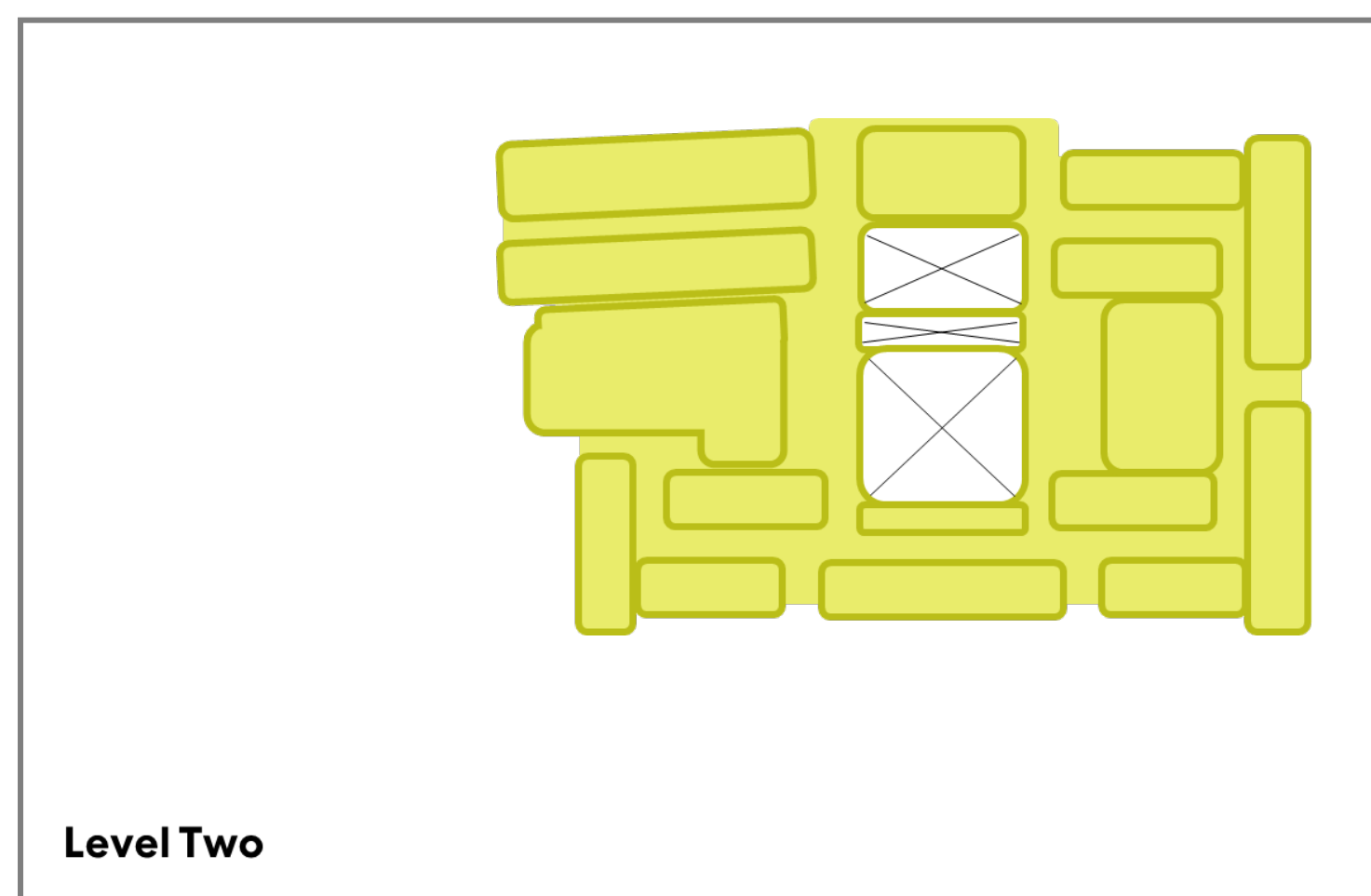
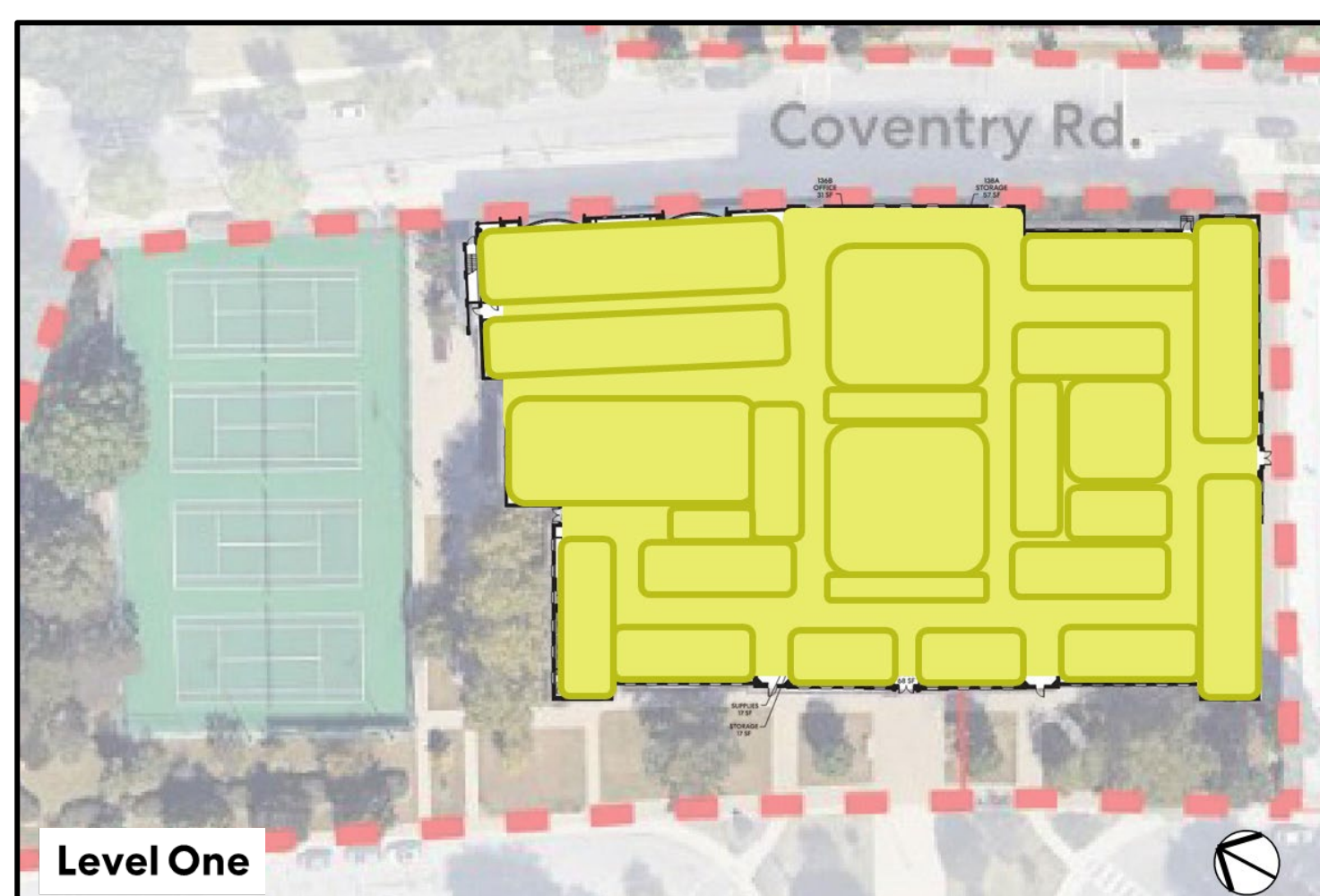
REPAIR \$48,590,000

.97 mills, \$169.75/yr.,

Monthly cost - \$14.15

Construction: summers*

*Repair – Construction for repair options at each school is assumed to take place primarily during multiple summer months.



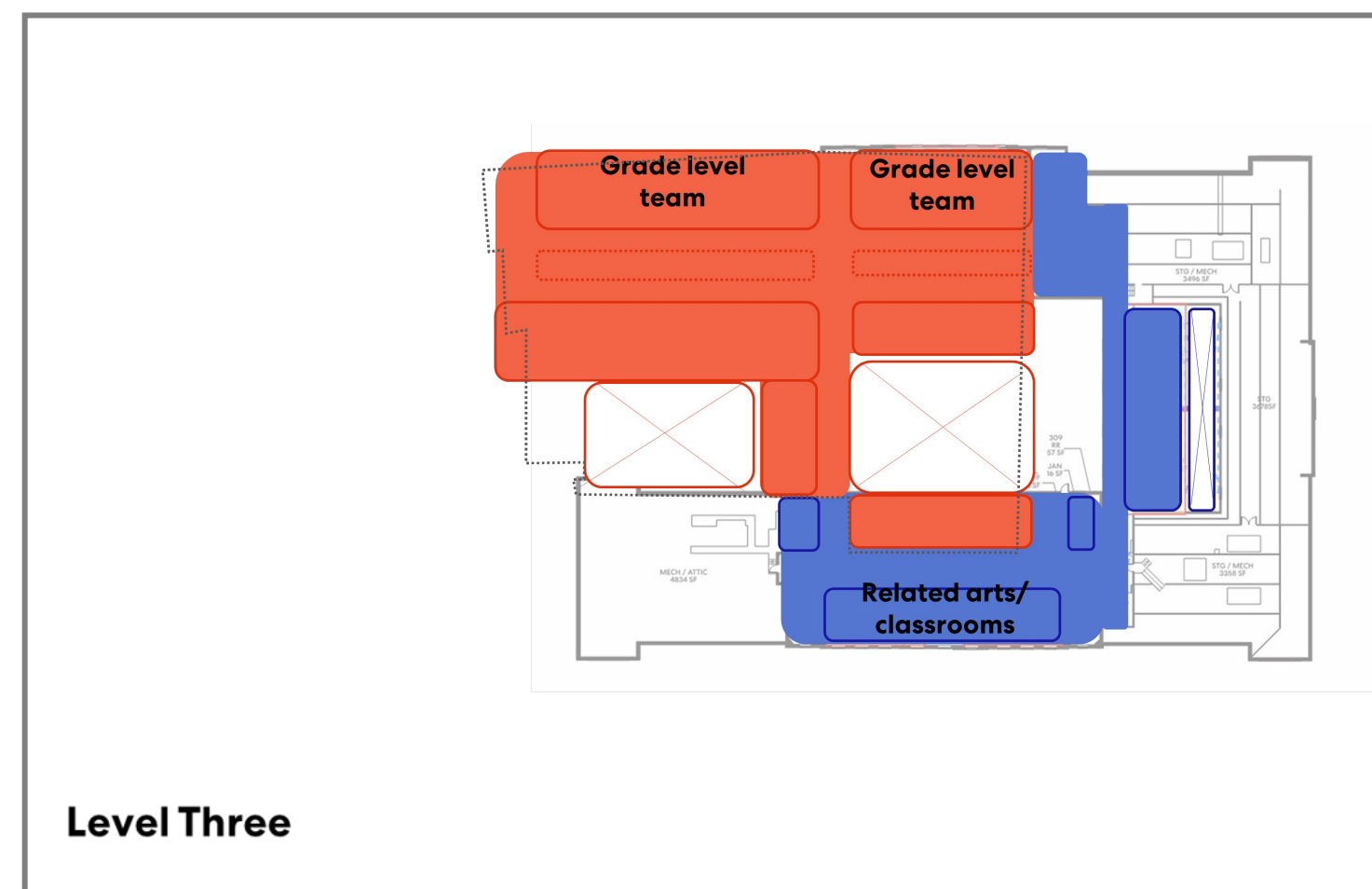
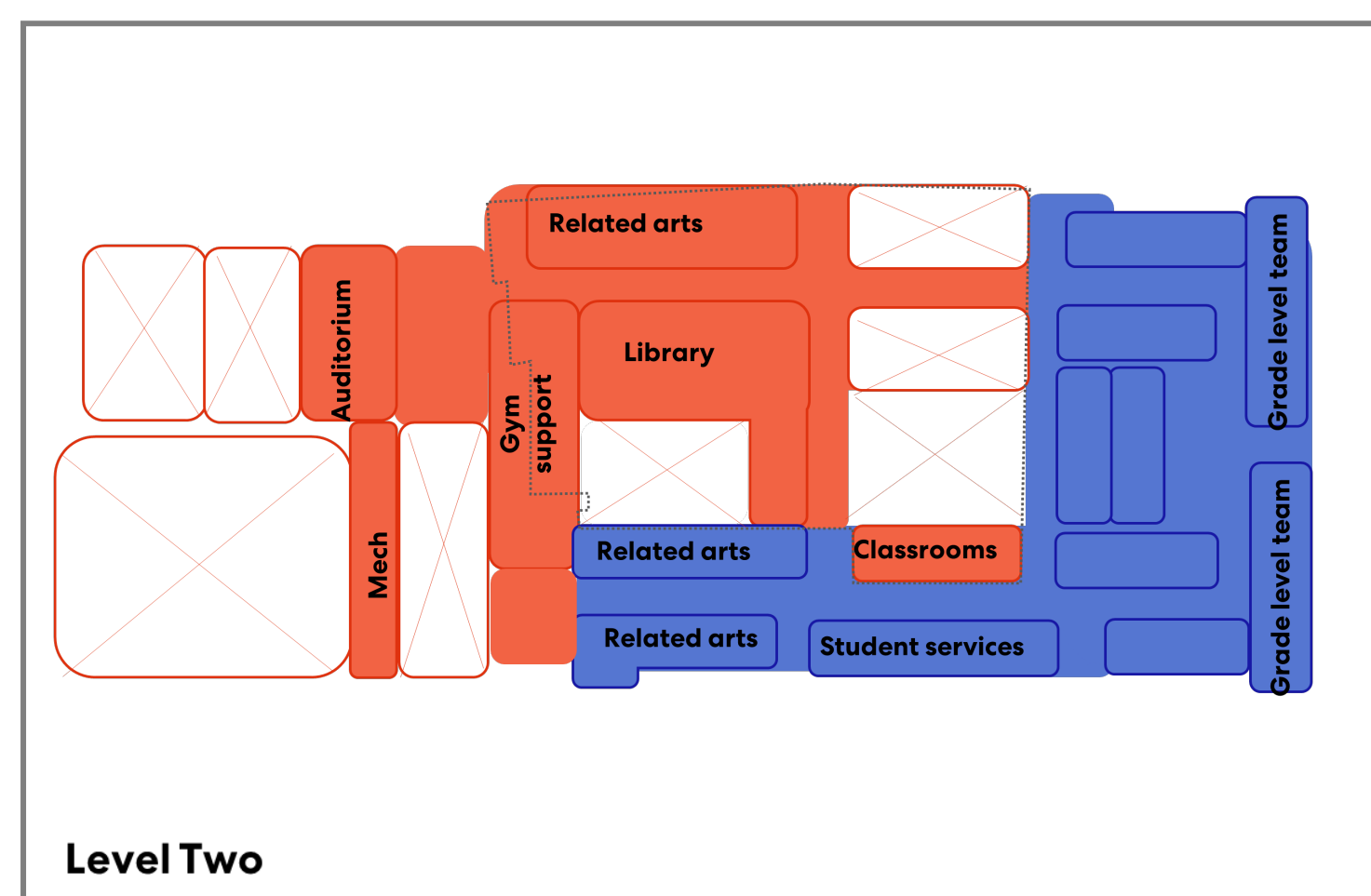
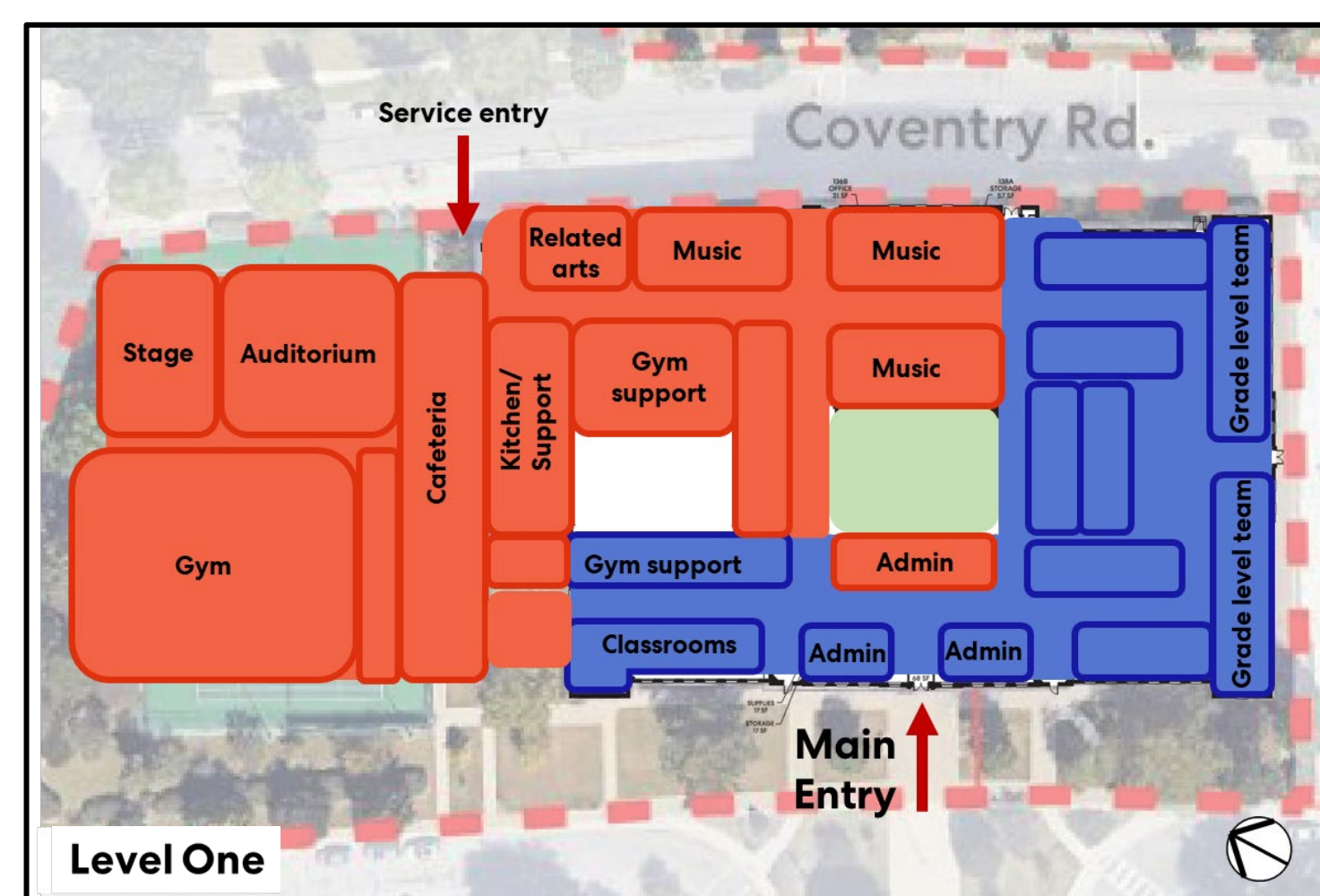
RENOVATE B - All students in modulars at Jones

\$153,030,000, 2.69 mills,

\$470.75/yr.

Monthly cost - \$39.23

Construction: 2 academic yrs. + site



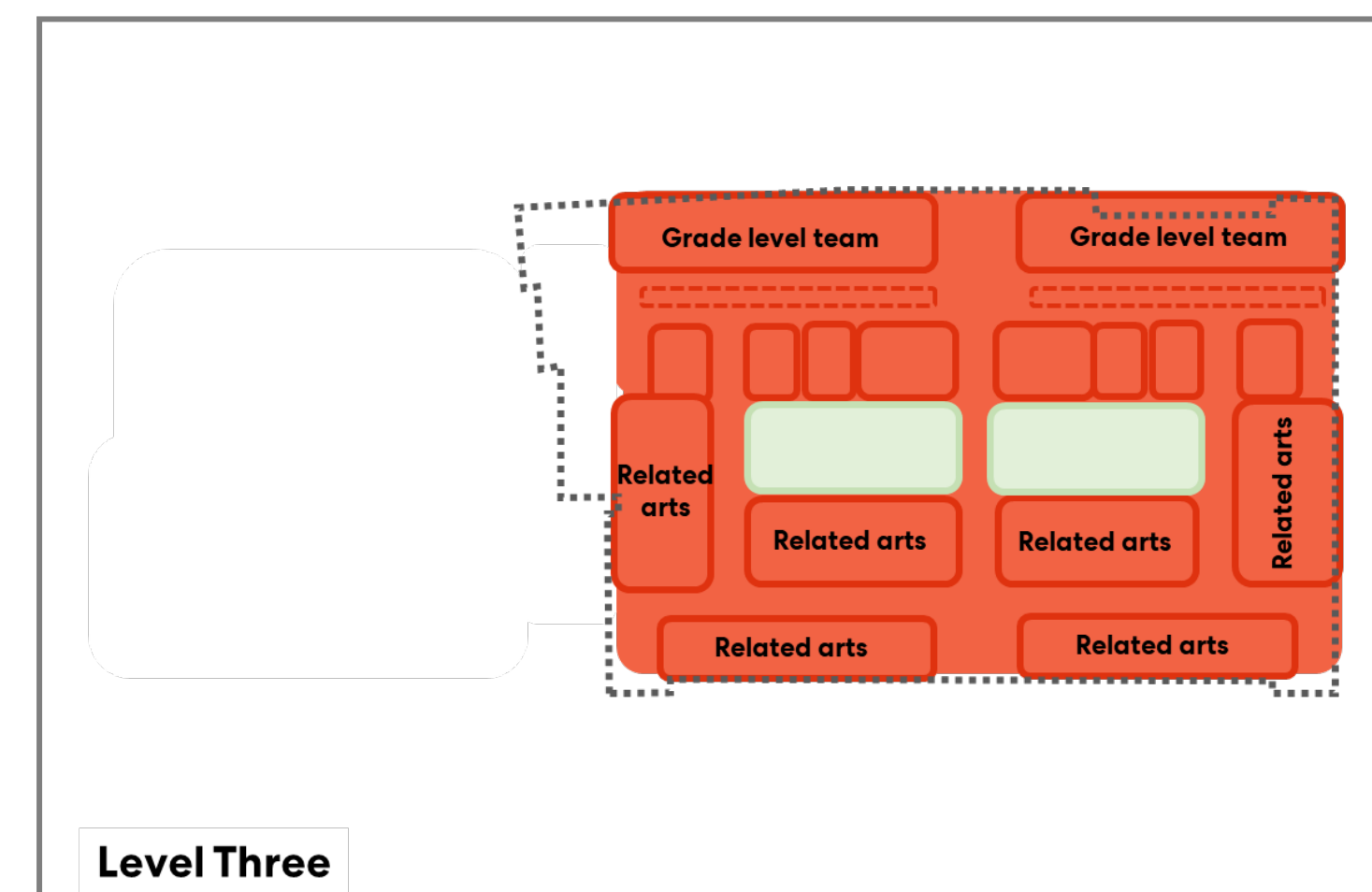
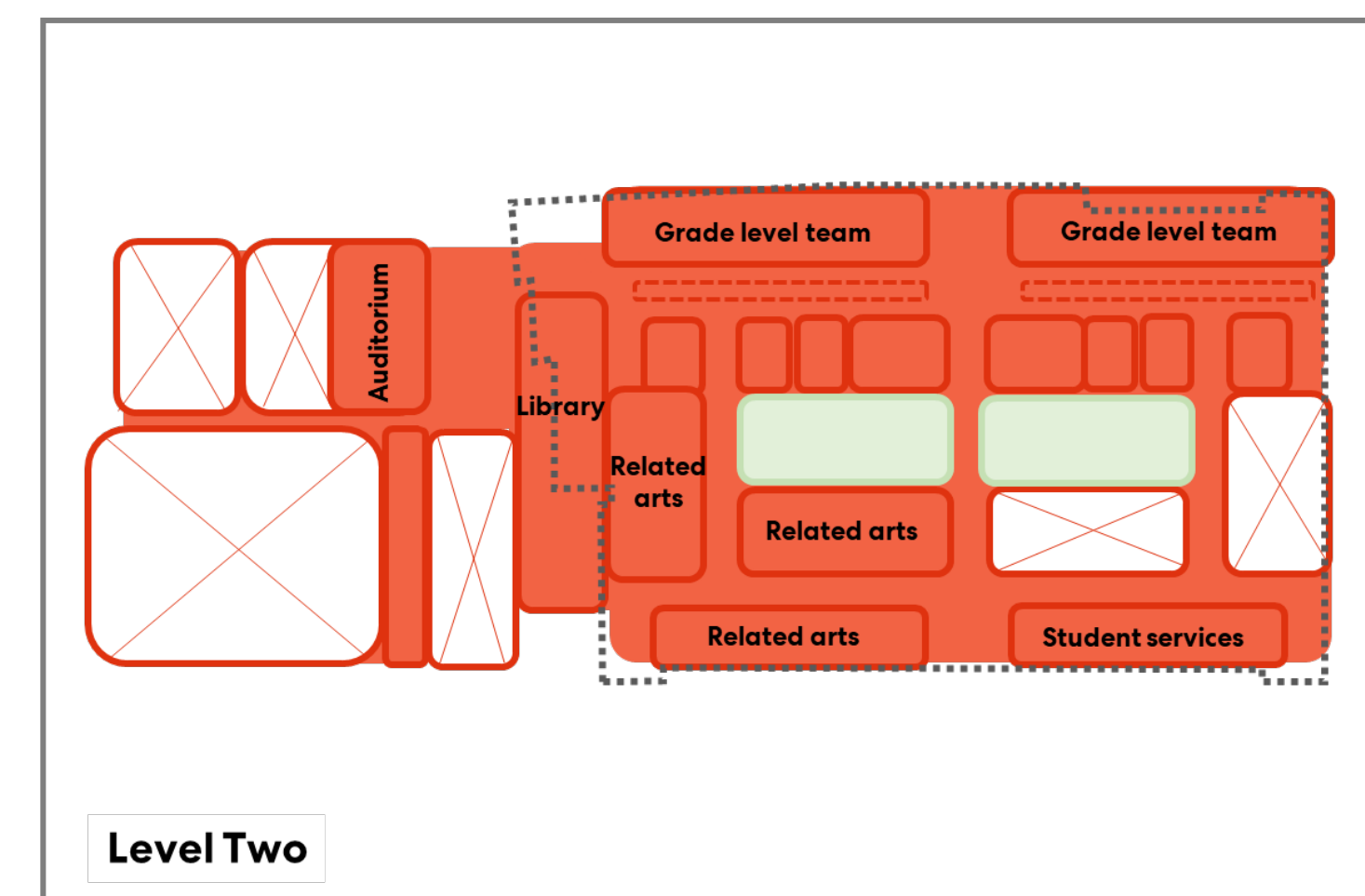
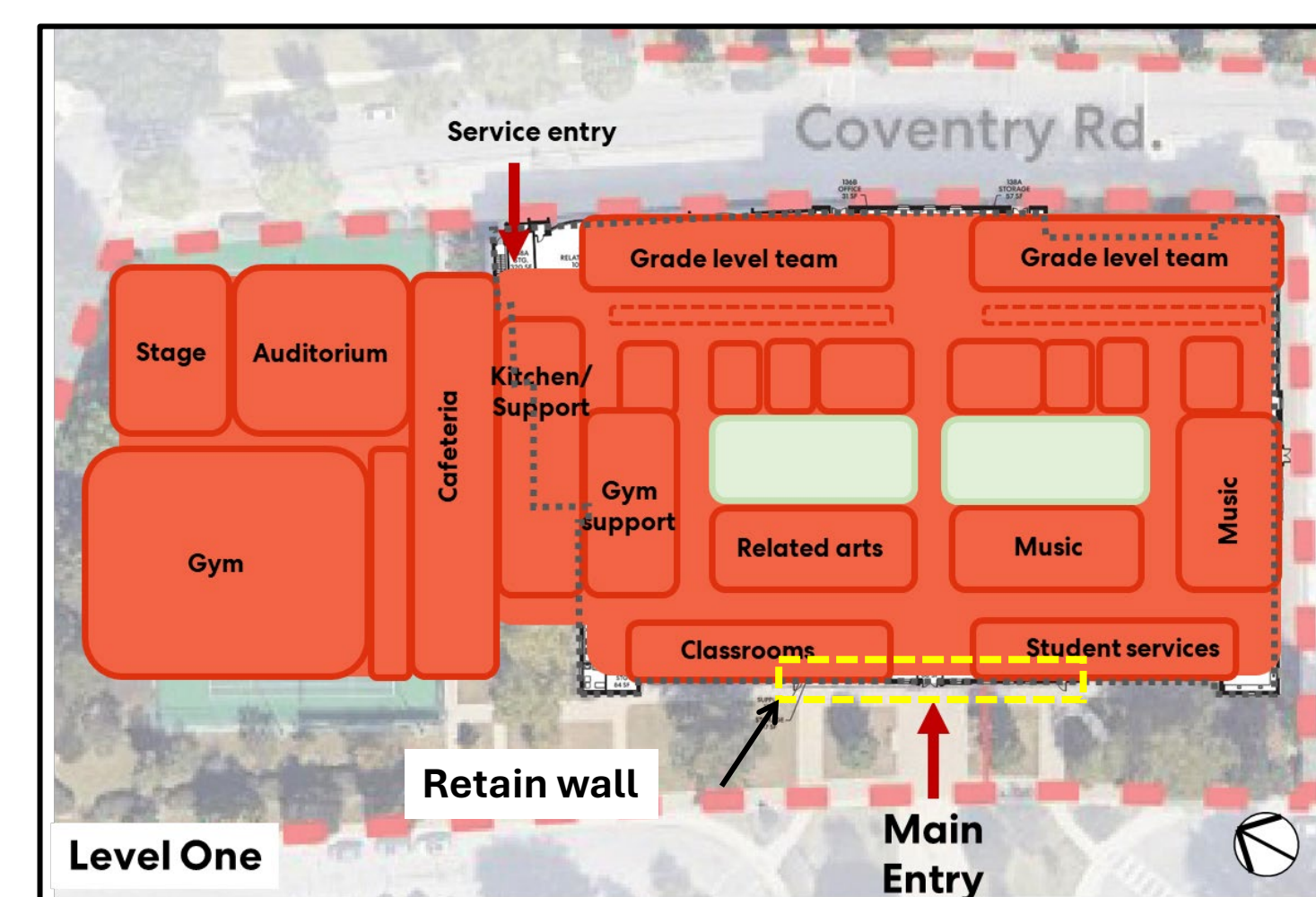
REBUILD A - All students in modulars at Jones,

RETAIN front wall facing Mallway Park

\$144,750,000, 2.54 mills, \$444.50/yr.

Monthly cost - \$37.04

Construction: 3 academic yrs. + site



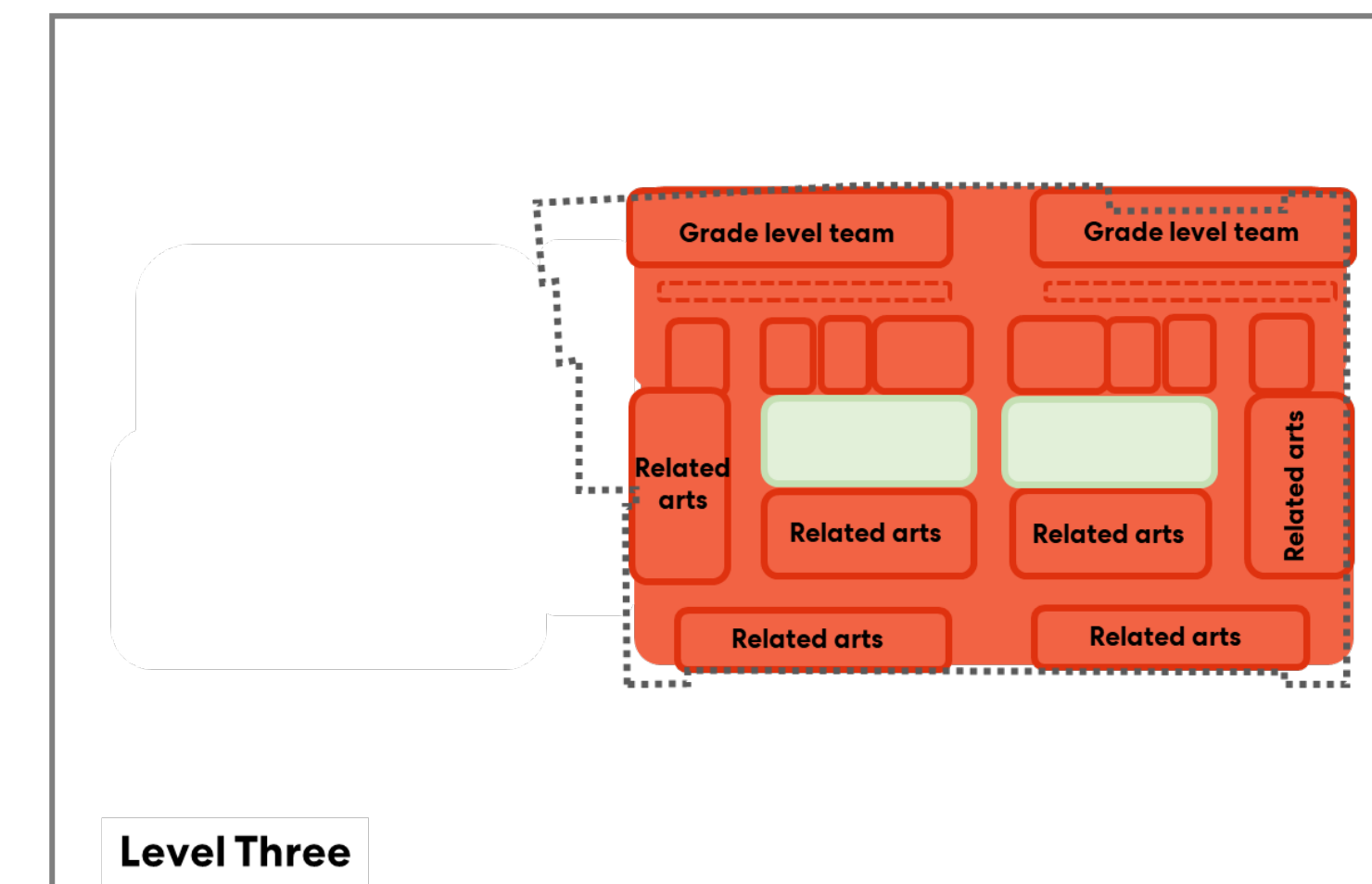
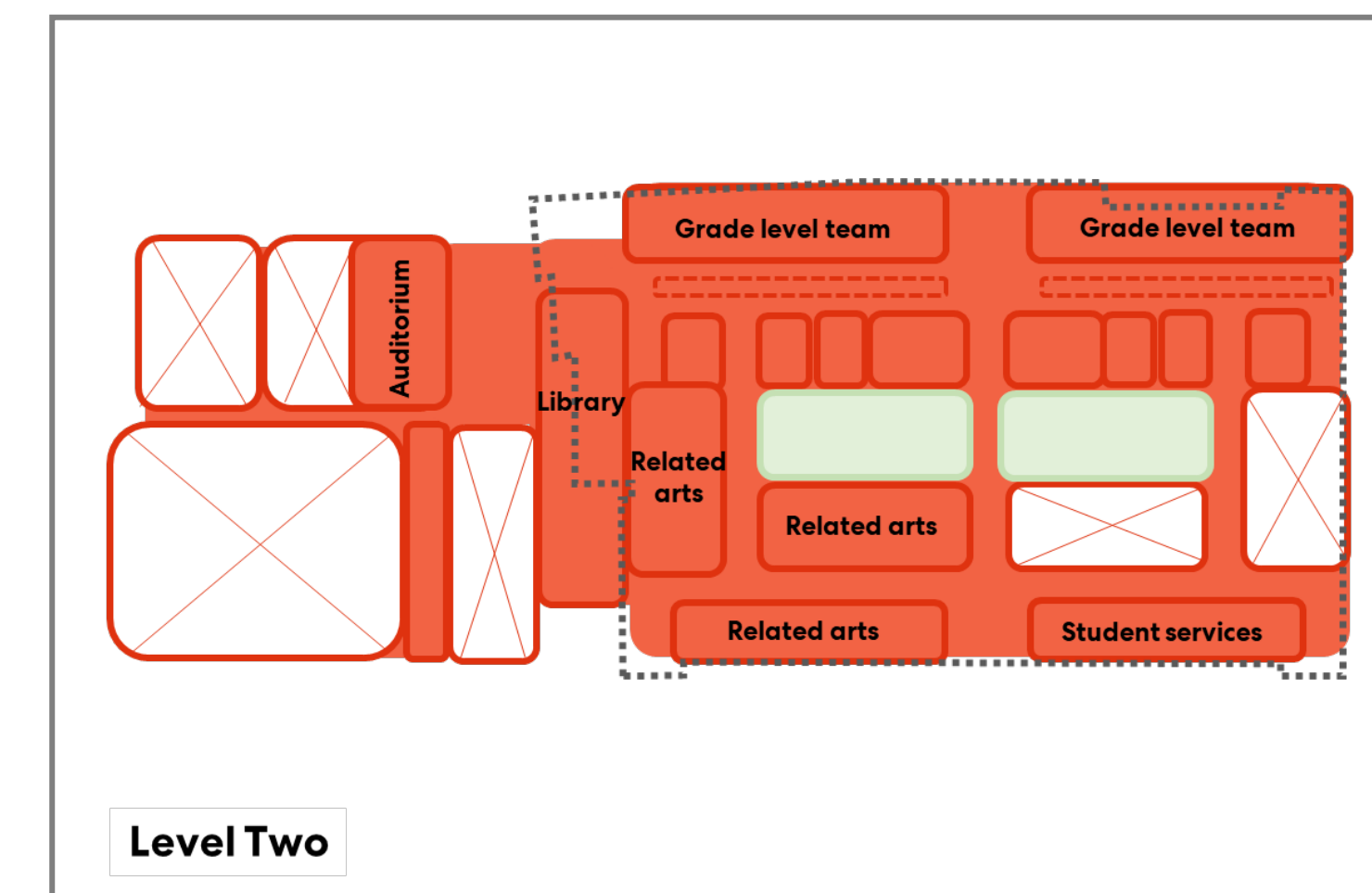
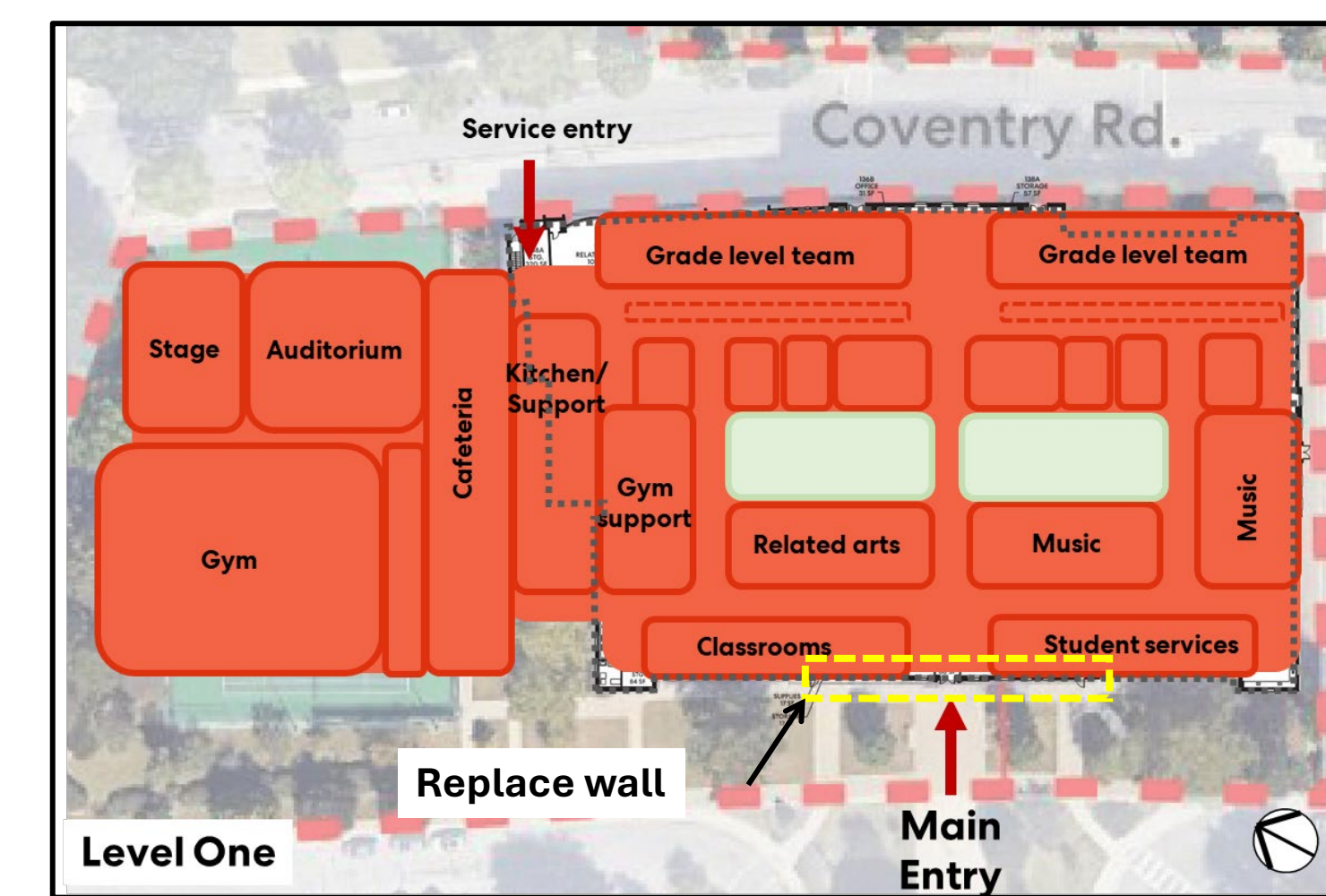
REBUILD A - ALTERNATE, REPLACE front wall facing Mallway Park

Reduce cost by \$10,010,000

\$134,740,000, 2.37 mills, \$414.75/yr.

Monthly cost - \$34.56

Construction: 2.5 academic yrs. + site



■ Repair ■ Renovate ■ Rebuild

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Hastings Middle School Repair Option

Key attributes:

- Only physical adequacy repairs are addressed

Height:

- 2 stories

Use of modular classrooms:

- Not anticipated

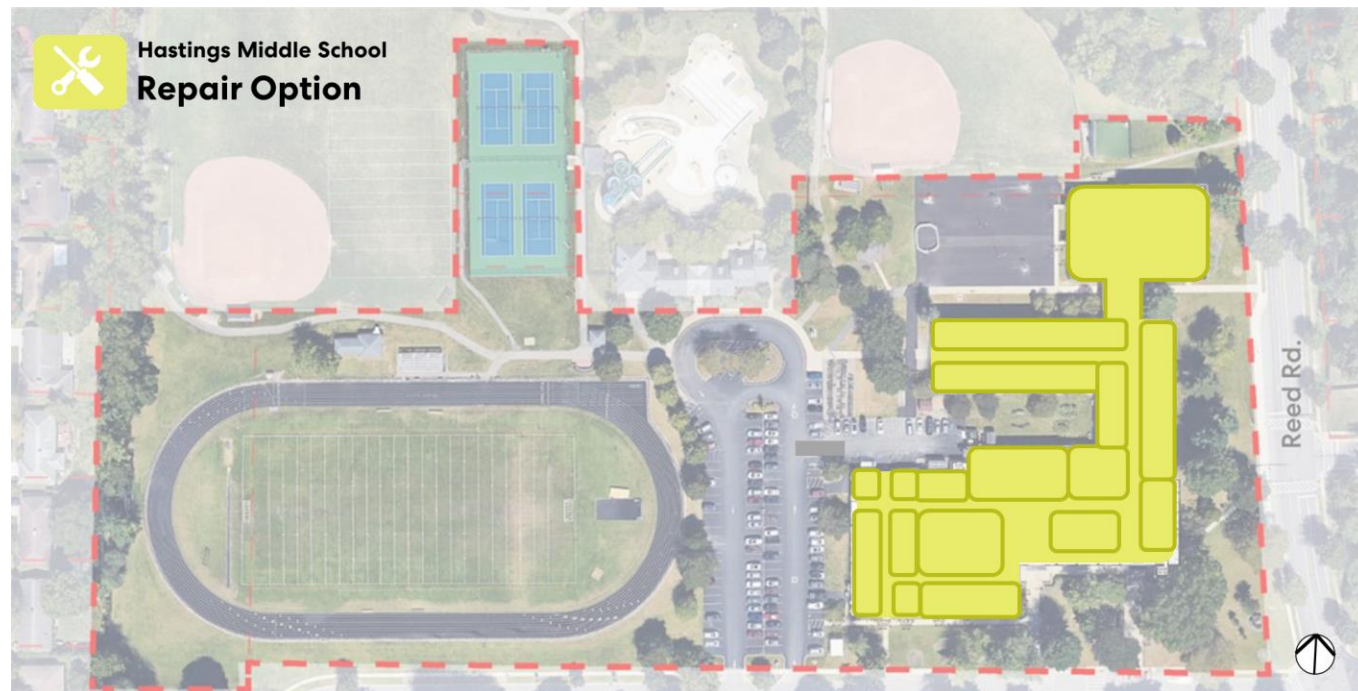
REPAIR

\$59,700,000

1.19 mills, \$208.25/year

Monthly cost - \$17.35

Construction: summer work*



COST ASSUMPTIONS

- Costs include anticipated impact of tariffs (prior Repair cost number did not)
- Costs represent draft estimates of total project costs in 2028 dollars.
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Repair



Renovate



Rebuild



Hastings Middle School

Rebuild Option D

Swing Space in Hastings

Key attributes:

- No land swap required
- New building has some frontage to adjacent neighbors
- Zoned for after hours use
- Ideal adjacencies and ceiling heights
- Increase in parking compared to existing
- Grade level teams are zoned together, do not need to circulate through team area
- Possible additional practice field location

Height:

- 3 stories

Use of modular classrooms:

- None

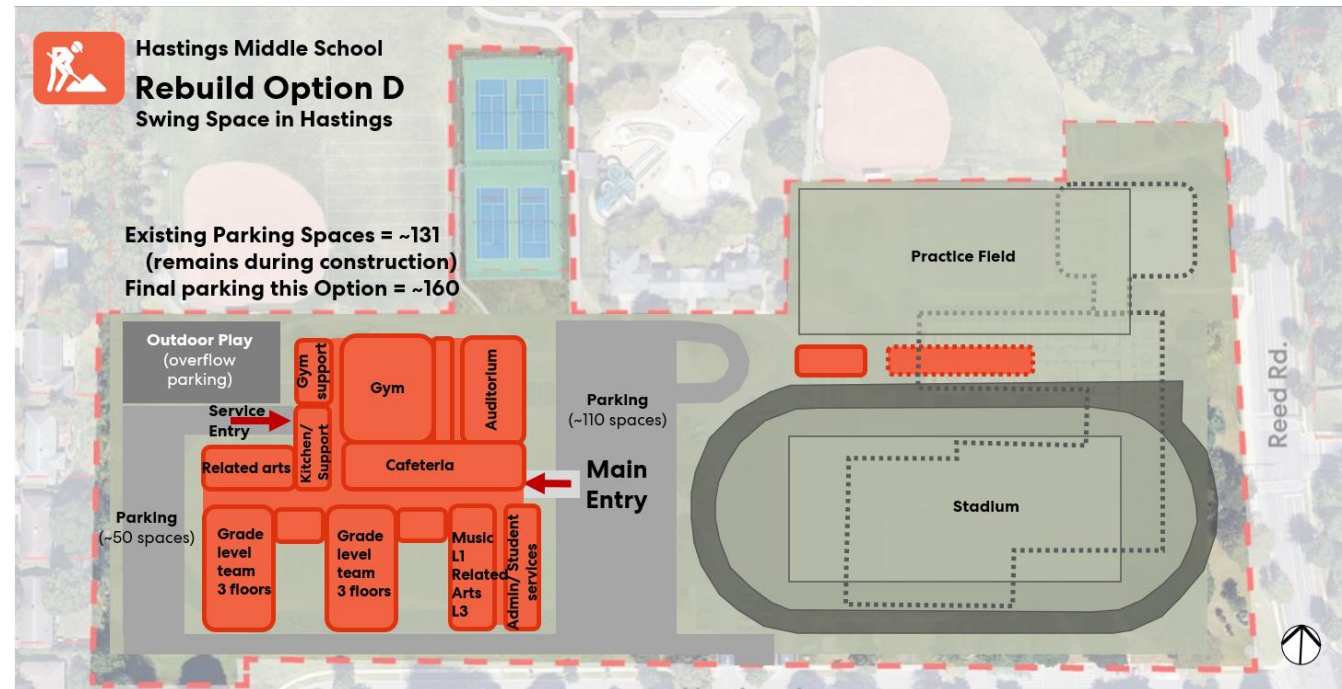
REBUILD D

\$110,800,000

1.95 mills, \$341.25/year

Monthly Cost – \$28.44

Construction: 2 academic years + site



COST ASSUMPTIONS

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* Sitework lags min 2.5 years if Jones students housed at Hastings during Jones construction



Repair Renovate Rebuild ★ Building construction complete

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Hastings Middle School

Rebuild Option E

Swing Space in Modular School

Key attributes:

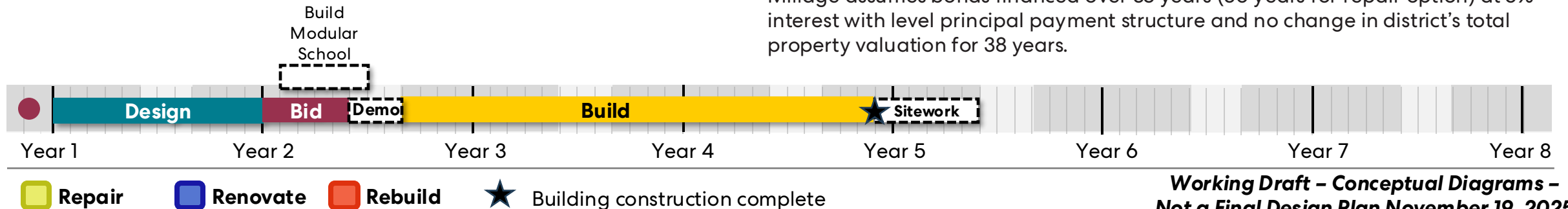
- No land swap required
- Built where existing Hastings Middle School sits
- Zoned for after hours use
- Ideal adjacencies and ceiling heights
- Larger parking area than existing
- Grade level teams are zoned together, do not need to circulate through team area

Height:

- 3 stories

Use of modular classrooms:

- Necessary (approximate footprint shown)



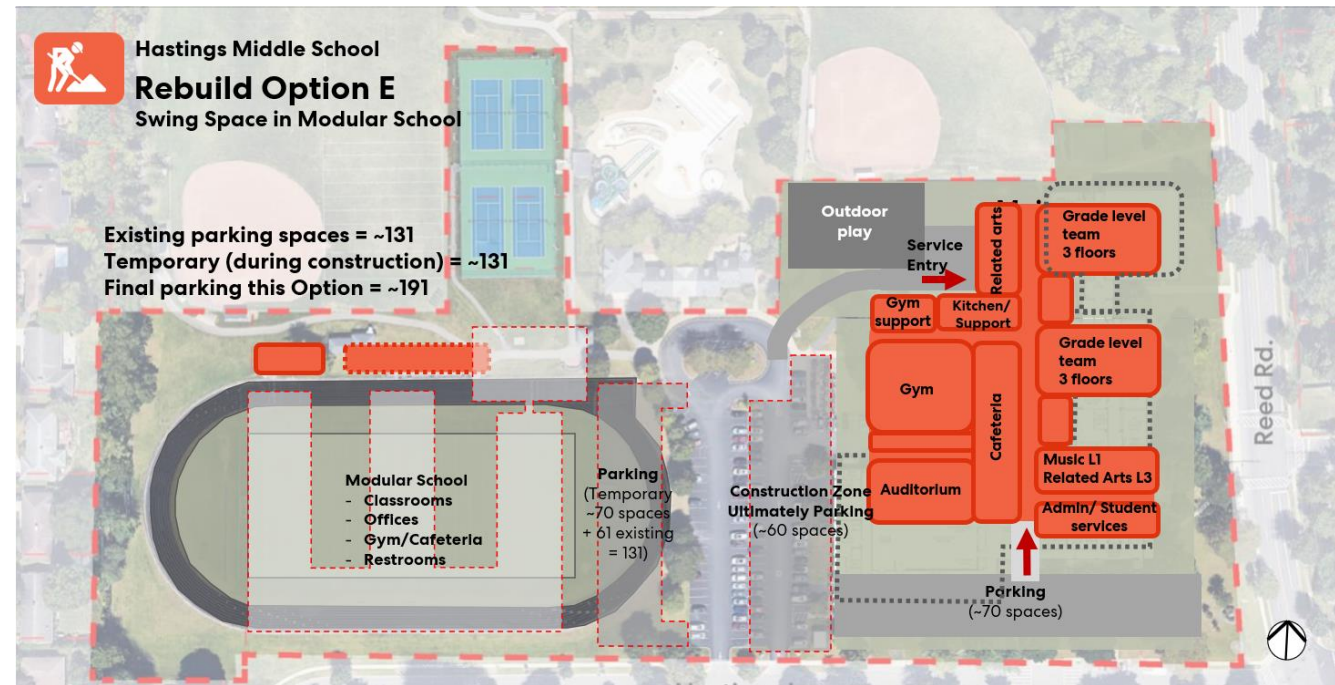
REBUILD E

\$130,430,000

2.29 mills, \$400.75/year

Monthly Cost – \$33.40

Construction: 2.5 academic years + site



COST ASSUMPTIONS

- Costs include anticipated impact of tariffs (prior Repair cost number did not)
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