



CECIL COUNTY PUBLIC SCHOOLS

THE DEPARTMENT OF BUSINESS SERVICES

GEORGE WASHINGTON CARVER EDUCATION LEADERSHIP CENTER
201 BOOTH STREET • ELKTON, MD 21921

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Jeffrey A. Lawson, Ed.D.
Superintendent of Schools

Diana B. Hawley
President, Board of Education

MEMORANDUM

TO: Jeffrey A. Lawson, Ed.D., Superintendent of Schools

FROM: Denise Sopa, Chief Financial Officer

DATE: November 12, 2025

SUBJECT: **FISCAL 2026 CAPITAL IMPROVEMENT BUDGET AMENDMENT**

The purpose of this amendment is to revise small capital project budgets to cover the cost of all previously approved projects and to add State School Safety Grant projects. This increases our total FY26 Capital Budget by \$542,842 for a total FY26 Capital Budget of \$37,867,747.

	Estates	County	State County Front-Funding	State	TOTAL
Large Capital Projects	-	\$ 15,465,950	\$ 11,606,000	\$ 6,000,000	\$ 33,071,950
Small Capital Projects	364,757	\$ 4,108,189	\$ -	\$ 322,850	\$ 4,795,797
TOTAL	364,757	\$ 19,574,139	\$ 11,606,000	\$ 6,322,850	\$ 37,867,747

School/Project	Estimated Cost	Prior Funding	FY 2026 Approved Budget					Future Funding	FY26 Requested Budget		
			State	State (County Front Funding)	County Paygo	County Bonds	State Aging Schools		CCPS Estate Funds	County Paygo	State School Safety Grant
Large Capital Projects	Total	Total						Total			
North East MS/HS - Replacement	181,091,000	97,528,368	6,000,000	11,606,000	5,834,000	7,500,000		52,622,632			
Cecil Manor ES - HVAC Replacement	4,800,000	2,668,050				1,339,950				792,000	
Small Capital Projects											
ASC Roof Replacement	750,000	-			750,000				364,757	963,343	
ASC - Boiler Replacement	400,000	400,000			378,504					378,504	
Bainbridge ES - Shingle Replacement	20,000	20,000			1,460					-	
Cecilton ES - Boiler Replacement	175,000	175,000			153,870					332,465	
Cecilton ES - Steps	76,124	-					76,124				
Cherry Hill MS - Flooring	39,058	39,058					39,058				
Cherry Hill MS - Pipe Insulation and Ceiling Replacement	60,000	60,000			60,000					50,375	
Cherry Hill MS - Sidewalk Repairs	33,100	33,100			11,700						
Elk Neck - Roof	2,000,000	2,000,000			1,989,592					1,197,592	
Elkton MS - Guidance Office A/C Replacement	170,000	170,000			160,428					206,493	
Kenmore ES - Parking Lot	165,000	165,000			65,775					-	
Leeds ES - Flooring	11,264	11,264					11,264				
Perryville HS - Exterior Door Replacement	18,320	18,320					18,320				
Perryville HS - Field House	1,700,000	1,700,000			218,065					218,065	
Rising Sun ES - Parking Lot	269,079	269,079			269,079					-	
Rising Sun HS - Boiler Stack Replacement	250,000	250,000			242,100					176,786	
School of Technology - Chiller	2,240,619	2,240,619			584,567					584,567	
Cecilton ES, Charlestown ES, Thomson Estates ES, Elkton MS - Install/Replace Refrigerant Monitors	40,000	40,000			15,050					-	
Bo Manor HS, Bo Manor MS, Cecilton ES, Cecil Manor ES, Cherry Hill MS, Chesapeake City ES, Elk Neck ES, Elkton MS, Gilpin Manor ES, Holly Hall ES, Kenmore ES, Leeds ES, North East HS, North East HS, Perryville ES, Perryville HS, Perryville MS, Providence, Rising Sun HS, Rising Sun MS, Thomson Estates ES, School of Tech - Exterior Door Card Readers											178,084
TOTAL	\$ 194,308,564	\$ 107,787,858	\$ 6,000,000	\$ 11,606,000	10,734,189	\$ 8,839,950	\$ 144,766	\$ 52,622,632	\$ 364,757	4,900,189	\$ 178,084