



CECIL COUNTY PUBLIC SCHOOLS

THE DEPARTMENT OF BUSINESS SERVICES

GEORGE WASHINGTON CARVER EDUCATION LEADERSHIP CENTER
201 BOOTH STREET • ELKTON, MD 21921

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Jeffrey A. Lawson, Ed.D.
Superintendent of Schools

Diana B. Hawley
President, Board of Education

MEMORANDUM

TO: Jeffrey A. Lawson, Ed.D., Superintendent of Schools

FROM: Denise Sopa, Chief Financial Officer

DATE: September 10, 2025

SUBJECT: **FISCAL 2026 CAPITAL IMPROVEMENT BUDGET AMENDMENT**

The purpose of this amendment is to carry over small capital project balances (County Paygo) from FY25 and to add State Aging Schools projects. This increases our total FY26 Capital Budget by \$4,294,955 for a total FY26 Capital Budget of \$37,324,905.

School/Project	Estimated Cost	Prior Funding	FY 2026 Approved Budget				Future Funding	FY26 Requested Budget	
			State	State (County Front Funding)	County Paygo	County Bonds		County Paygo	State Aging Schools
Large Capital Projects	Total	Total					Total		
North East MS/HS - Replacement	181,091,000	97,528,368	6,000,000	11,606,000	5,834,000	7,500,000	52,622,632		
Cecil Manor ES - HVAC Replacement	4,800,000	2,668,050				1,339,950	792,000		
Small Capital Projects									
ASC Roof Replacement	750,000	-			750,000				
ASC - Boiler Replacement	400,000	400,000						378,504	
Bainbridge ES - Shingle Replacement	20,000	20,000						1,460	
Cecilton ES - Boiler Replacement	175,000	175,000						153,870	
Cecilton ES - Steps	76,124	-							76,124
Cherry Hill MS - Flooring	39,058	39,058							39,058
Cherry Hill MS - Pipe Insulation and Ceiling Replacement	60,000	60,000						60,000	
Cherry Hill MS - Sidewalk Repairs	33,100	33,100						11,700	
Elk Neck - Roof	2,000,000	2,000,000						1,989,592	
Elkton MS - Guidance Office A/C Replacement	170,000	170,000						160,428	
Kenmore ES - Parking Lot	165,000	165,000						65,775	
Leeds ES - Flooring	11,264	11,264							11,264
Perryville HS - Exterior Door Replacement	18,320	18,320							18,320
Perryville HS - Field House	1,700,000	1,700,000						218,065	
Rising Sun ES - Parking Lot	269,079	269,079						269,079	
Rising Sun HS - Boiler Stack Replacement	250,000	250,000						242,100	
School of Technology - Chiller	2,240,619	2,240,619						584,567	
Cecilton ES, Charlestown ES, Thomson Estates ES, Elkton MS - Install/Replace Refrigerant Monitors	40,000	40,000						15,050	
TOTAL	\$ 194,308,564	\$ 107,787,858	\$ 6,000,000	\$ 11,606,000	\$ 6,584,000	\$ 8,839,950	\$ 53,414,632	\$ 4,150,189	\$ 144,766

	County	State County Front-Funding	State	TOTAL
Large Capital Projects	\$ 14,673,950	\$ 11,606,000	\$ 6,000,000	\$ 32,279,950
Small Capital Projects	\$ 4,900,189	\$ -	\$ 144,766	\$ 5,044,955
TOTAL	\$ 19,574,139	\$ 11,606,000	\$ 6,144,766	\$ 37,324,905