

Critical Initiative

Utilize state-approved instructional programs to deliver high-quality, individualized instruction to each student.

Objective:
Provide students with high-quality and individualized instruction at tier 1, tier 2, and tier 3 levels, tailored to their specific needs.

Activity

CKLA, Envision, Do the Math, Spire,

Person responsible: Administration
Staff

Launch Date: 08/06/2025

Required Resource(s):
Financial Resource:
Other Resource:

Source of Funding:

Activity Measure(s)
Student achievement will increase.

Benchmark(s)
Benchmark:
Date:

Horseshoe Bend School 2025-2026

Horseshoe Bend Schools

arning

Critical Initiative

On Track

Utilize assessment data to determine student needs.

Objective:

Provide students with high-quality and individualized instruction at tier 1, tier 2, and tier 3 levels, tailored to their specific needs.

Activity

Schedule and conduct MTSS and Data meetings

Person responsible: Administration
Staff

Launch Date: 09/18/2025

Required Resource(s):

Financial Resource:
Other Resource:

Source of Funding:

Activity Measure(s)

sign-in sheets, meeting agendas

Benchmark(s)

Benchmark: Date:

Activity

reduce teacher-student ratio

Person responsible: Brett Waites		Launch Date: 08/06/2025
Required Resource(s):		
Financial Resource: \$124825.51		Source of Funding: Title 1
Other Resource:		
Activity Measure(s)	Benchmark(s)	
Schoolwide student-to-teacher ratio	Benchmark: Schoolwide student-to-teacher ratio will be reduced	Date: 05/22/2026

Activity

Instructional supplies for Title 1 teachers

Person responsible: Brett Waites		Launch Date: 10/01/2025
Required Resource(s):		
Financial Resource: \$8339.79		Source of Funding: Title 1
Other Resource:		
Activity Measure(s)	Benchmark(s)	
Purchase instructional supplies for Title 1 teachers	Benchmark: Instructional supplies will be purchased for extra staff.	Date: 05/22/2026

Activity

Summer prep for meetings and scheduling

Person responsible: Brett Waites		Launch Date: 08/06/2025
Required Resource(s):		
Financial Resource: \$1834.00		Source of Funding: Title 1
Other Resource:		
Activity Measure(s)	Benchmark(s)	

Activity

Reading/Math Interventionists

Person responsible: Brett Waites		Launch Date: 10/01/2025
Required Resource(s):		
Financial Resource: \$36342.00		Source of Funding: Title 1
Other Resource:		
Activity Measure(s)	Benchmark(s)	

Critical Initiative

Utilize multiple forms of data to determine the professional needs of teachers.

Objective:

Provide students with high-quality and individualized instruction at tier 1, tier 2, and tier 3 levels, tailored to their specific needs.

Horseshoe Bend School 2025-2026

Horseshoe Bend Schools

Professional Learning

Critical Initiative

On Track

Provide funds for teachers/staff to attend professional developments.

Objective:
Provide high-quality professional learning.

Activity

Registration, travel and substitutes for PD

Person responsible: Brett Waites

Launch Date: 09/18/2025

Required Resource(s):

Financial Resource: \$2154.00 Source of Funding: Title 1
Other Resource:

Activity Measure(s) **Benchmark(s)**

Horseshoe Bend School 2025-2026

Horseshoe Bend Schools

Professional Learning

Critical Initiative

On Track

Provide built-in time for professional development.

Objective:
Provide high-quality professional learning.

Activity

Scheduled PLCs and MTSS meetings during school day

Person responsible: Brett Waites

Launch Date: 09/10/2025

Required Resource(s):

Financial Resource:
Other Resource:

Source of Funding:

Activity Measure(s)

Benchmark(s)

Horseshoe Bend School 2025-2026

Horseshoe Bend Schools

r Engagement

Critical Initiative

On Track

Utilize multiple communication platforms to increase/maintain stakeholder communication.

Objective:
Maintain stakeholder communication.

Horseshoe Bend School 2025-2026

Horseshoe Bend Schools

Community Engagement

Critical Initiative

On Track

Increase collaboration between the school and stakeholders.

Objective:
Maintain stakeholder communication.

Activity

Parents will receive frequent school updates

Person responsible: Administration Staff

Launch Date: 08/06/2025

Required Resource(s):

Financial Resource: \$680.13
Other Resource:

Source of Funding: Title 1

Activity Measure(s)

Benchmark(s)

Activity

Kristin Sharpe will act as our Parent Facilitator

Person responsible: Administration Staff

Launch Date: 08/06/2025

Required Resource(s):

Financial Resource: \$1528.00
Other Resource:

Source of Funding: Title 1

Activity Measure(s)

Benchmark(s)

Benchmark: Newsletters will be sent home informing parents of upcoming events and important school information.

Date: 05/22/2026