Serving Learners, Families, and the Community

CECIL COUNTY PUBLIC SCHOOLS
THE DEPARTMENT OF BUSINESS SERVICES
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Jeffrey A. Lawson, Ed.D.
Superintendent of Schools

Diana B. Hawley
President, Board of Education

MEMORANDUM

TO: Jeffrey A. Lawson, Ed.D., Superintendent of Schools

FROM: Denise Sopa, Chief Financial Officer

DATE: March 6, 2025

SUBJECT: **FISCAL 2025 CAPITAL IMPROVEMENT BUDGET AMENDMENT**

The purpose of this amendment is to increase the County Paygo budget for small capital projects in the amount of $1,787,727 as approved by Cecil County Council on February 4, 2025. This increases our total FY25 Capital Budget to $36,408,844.

School/Project	Estimated Cost	Prior Funding	FY 2025 Approved Budget				Future Funding
	Total	Total	State	Maryland Stadium Authority Grant	County Paygo	County Bonds	Total
Small Capital Projects							
Roof Replacement - Elk Neck ES	$ 2,000,000	$ -	$ -	$ -	$ 2,000,000	$ -	$ -
Parking Lot Replacement - Rising Sun ES	269,079	-	-	-	269,079	-	-
Boiler Conversion to Gas - Cecilton ES	175,000	-	-	-	175,000	-	-
Sidewalk/Repairs - Cherry Hill MS	33,100	-	-	-	33,100	-	-
Chiller - Rising Sun MS	182,625	-	-	-	182,625	-	-
Auditorium - Cherry Hill MS	140,993	-	-	-	140,993	-	-
Office Flooring - Cherry Hill MS	5,672	-	-	-	5,672	-	-
Water Line - Rising Sun HS (balance of project)	20,337	-	-	-	20,337	-	-
Shingle Replacement - Bainbridge ES	20,000	-	-	-	20,000	-	-
Paving Repairs - multiple sites	300,000	-	-	-	300,000	-	-
Boiler Replacement - Administrative Services Center	400,000	-	-	-	400,000	-	-
Install/Replace Refrigerant Monitors - Cecilton ES, Thomson Estates ES, Elkton MS, Charlestown ES	40,000	-	-	-	40,000	-	-
Boiler Stack Replacement - Rising Sun HS	250,000	-	-	-	250,000	-	-
Pipe Insulation and Ceiling Replacement - Cherry Hill MS Music Rooms	60,000	-	-	-	60,000	-	-
Parking Lot Replacement - Kenmore ES	165,000	-	-	-	165,000	-	-
A/C Replacement - Elkton MS Guidance Office	170,000	-	-	-	170,000	-	-
Healthy Schools Facilities Projects							
Cecil County School of Technology - Chiller Replacement	1,993,300	1,068,259	-	-	925,041	-	-
Cecil Manor ES HVAC	4,800,000	2,668,050	-	-	-	-	2,131,950
Large Capital Projects							
North East MS/HS - Replacement	181,091,000	66,276,371	5,194,293	12,724,704	5,833,000	7,500,000	83,562,632
TOTAL	$ 192,116,106	$ 70,012,680	$ 5,194,293	$ 12,724,704	$ 10,989,847	$ 7,500,000	$ 85,694,582