OAKLAND **BUILT**

REBUILDING BETTER SO EVERY STUDENT THRIVES

OUSD Facilities Planning & Management Division

BOND MEASURE Y PROGRAM

QUARTERLY REPORT

Quarter 2 2025

Reflects April 1, 2025 - June 30, 2025

The report highlights key program milestones and tracks project completion progress within the Oakland Built (OUSD Measure Bond) program.

ousd.org/facilities

oaklandbuilt@ousd.org

OUSD Facilities Department Mission Statement

We support whole student growth and success by planning, constructing, and maintaining facilities that are flexible, resilient, healthy, safe, and joyful. These spaces maximize collaboration, empower innovation, and inspire creativity, preparing our students to be college-, career-, and community-ready.

Report Visual Descriptions	
Project Completion Percentage	Refers to the metric used to measure the progress of a project by indicating how much of the project work has been completed relative to the total work required.
Anticipated Project Schedule	Refers to the projected timeline that outlines planning, design, bidding, and construction start dates, as well as the estimated duration for each phase within the project.
Project Budget Performance	Refers to the process of tracking and evaluating how well a project is adhering to its allocated budget. It involves comparing the planned budget against the actual expenditures to assess whether the project is staying within financial limits, exceeding, or under-spending. **Under Budget**: Actual spending is below the allocated budget, potentially indicating cost savings or under-spending. **On Target:** Actual spending aligns with the allocated budget, indicating effective financial management. **Over Budget**: Actual spending exceeds the allocated budget, signaling potential cost overruns that may require corrective action.
Overall Project Performance	Refers to the assessment of how well a project is achieving its defined objectives, meeting its budget, and adhering to its schedule. It is a comprehensive evaluation that considers multiple factors, including scope, time, cost and quality, and stakeholder satisfaction. **On Track:** The project is progressing as planned, meeting key milestones and objectives. **Needs Attention**: Some issues or delays have arisen, requiring focused effort to avoid negative impacts on the project's success. **At Risk:** Significant obstacles or challenges are jeopardizing the project's overall goals, budget, or timeline, necessitating immediate intervention.
Community Engagement Activities	Indicate community engagement activities completed relative to the community engagement process map.
Footnote	*Cost Per Student is based on October 2024 certified Department of Education enrollment data and the total project cost. The Cost Per Student is subject to change based on enrollment changes.

OUSD FACILITIES PLANNING & MANAGEMENT BOND MEASURE QUARTERLY REPORT | Q2 2025

Claremont Middle School

The project includes the construction of a vibrant new cafeteria, fully equipped kitchen, and a versatile stage platform, complete with all necessary support facilities. Additionally, the campus will benefit from a modernized intrusion alarm system for enhanced security, alongside the installation of sleek, full-height permanent walls in three classrooms to optimize space and functionality for students and staff.

OVERALL PROJECT PERFORMANCE

PROJECT COMPLETE

OVERALL PROJECT COMPLETION PERCENTAGE:

99%

Current Phase: Closeout
Phase Completion: 95%

PROJECT DETAILS

Claremont Middle School
5750 College Ave, Oakland, CA 94618
School Enrollment: 488
District: 1

Delivery Method: Design Bid Build
Funding Source: Bond Measures B, J, and Y
Cost Per Student: $43,033*

Architect: S Meek Architecture
General Contractor: Arntz Builders
Local Business Utilization (LBU): 53%

OUSD PROJECT TEAM

Project Manager:
Chastity Henderson
chastity.henderson@ousd.org

Engagement Specialist:
Ray Bermudez
ray.bermudez@ousd.org

PROJECT PHASE START DATES

PLANNING	DESIGN	BIDDING	CONSTRUCTION	CLOSEOUT
Q3 2017	Q4 2017	Q2 2022	Q3 2022	Q2 2024

BUDGET PERFORMANCE

Board Approved Budget: $21.37M
Budget Spent (to date): $18.5M
Remaining Budget: $2.9M Total
Percentage Used: 86.6%

ON TARGET

COMMUNITY ENGAGEMENT OVERVIEW

In alignment with OUSD Board Policy 7155, the Oakland Unified School District's Facility Planning and Management Division is committed to keeping the community informed and ensuring meaningful opportunities for engagement throughout the planning, design, and construction phases of major projects.

Please note that the level of engagement may vary by project based on specific circumstances, which will be reflected in the engagement activities outlined below. For additional information regarding project engagements, please contact the designated engagement specialist.

Scan the QR code in the bottom right corner for past community engagements and information about the project.

PLANNING

- PAC Engagement Meeting
- Student & Teacher/School Community Engagement
- Community-wide Engagement

DESIGN

- PAC Engagement Meeting

Concept Phase:

- Concept Engagement
- Schematic-Design Engagement

Schematic Design Phase:

- Design Development Engagement
- Final Drawings Engagement

Design Development Phase:

- Concept Activity Engagement
- Schematic Activity Engagement

Final Drawings Review:

- Design Development Engagement
- Final Drawings Engagement

CONSTRUCTION

- Groundbreaking Ceremony

Pre Construction Phase:

- Student/Teacher/School Staff
- Community-wide

General Update Phase:

- Student/Teacher/School Staff
- Community-wide
- Ribbon Cutting Ceremony

PROJECT INFORMATION

Claremont Middle School

OVERALL PROJECT COMPLETION PERCENTAGE:

Current Phase: Closeout
Phase Completion: 95%

PROJECT DETAILS

Claremont Middle School
5750 College Ave, Oakland, CA 94618
School Enrollment: 488
District: 1

Delivery Method: Design Bid Build
Funding Source: Bond Measures B, J, and Y
Cost Per Student: $43,033*

Architect: S Meek Architecture
General Contractor: Arntz Builders
Local Business Utilization (LBU): 53%

PROJECT ACTIVITIES

PAST QUARTER'S ACCOMPLISHMENTS

- Corrected previously failed fire alarm devices.
- Submitted Agreement Request for Change Order regarding additional fire alarm scope.
- Reviewed Intrusion Alarm points list by B&G Alarm shop for approval.
- Scheduled final alarm intrusion system testing.

POTENTIAL CHALLENGES & FINANCIAL IMPACTS

- Reprogramming of additional fire alarm devices needed during final fire alarm testing, which might result in additional costs.

UPCOMING WORK

- Anticipate passing final and completion of fire alarm intrusion system integrations.

COST AND SCHEDULE CHANGES

- Devices to be replaced and comments checklist to be addressed before scheduling fire alarm intrusion system final.

COMMUNITY ENGAGEMENT ACTIVITIES

None at this time.

OVERALL PROJECT PERFORMANCE

PROJECT COMPLETE

Glossary of Terms

A/C Paving	Asphalt and concrete paving
ADA	The Americans with Disabilities Act of 1990 and laws pertaining to accessibility
B&G	OUSD Building and Ground Department
CBOC	OUSD Measures B, J and Y Independent Citizen Bond Oversight Committee
CD	Construction Documents
CDC	Child Development Center
CEQA	California Environmental Quality Act
CGS	California Geological Survey
Closeout (Phase)	Refers to the final phase following construction, involving formal closure with the Division of the State Architect (DSA), collection of as-built drawings, provision of attic stock, and delivery of operations and maintenance manuals to ensure proper long-term facility management.

DD	Design Development phase
DGS	Department of General Services
DSA	Division of State Architect, the permitting authority for OUSD
DTSC	Department of Toxic Substance Control
EBMUD	East Bay Municipal Utilities Division
GMP	Guaranteed Maximum Price is the highest amount OUSD will pay for the project. Contractors are responsible for cost overruns beyond the maximum price unless a change order is issued.
IEEEP	**Inclusive Early Education Expansion Program**
IOR	Inspector of Record
O & M	Operations and Maintenance
PAC	Project Advisory Committee, an OUSD Board required committee for projects over $5M

Glossary of Terms

PCO	Proposed Change Order
PG&E	Pacific Gas and Electric Company
Quarter 1 or Q1	The months of January, February, and March
Quarter 2 or Q2	The months of April, May, and June
Quarter 3 or Q3	The months of July, August, and September
Quarter 4 or Q4	The months of October, November, and December
RFQ/P	Request for Qualifications or Proposals
Rough-In	The stage of construction when the various mechanical, electrical, and plumbing lines are laid out, but the final connection is not yet completed.

SD	Schematic Design phase
SF	Square Footage
SWPPP	Storm Water Pollution Prevention Plant
Storefront	A type of glass windows that are commonly used in entrances and ground-floor of windows to a building.