



Long Range Planning Team

Meeting 4

November 13, 2025



Tonight's Agenda

- ✓ Meeting #3 Recap
- ✓ Project Concepts
- ✓ Rank Projects
- ✓ Closing & Questions





Meeting #3 Recap

- ✓ Building Tour
- ✓ Taxes & Bond Capacity
- ✓ Group Activity
- ✓ Individual Project Suggestions



Taxes & Bond Capacity Recap

School Taxes:

- M&O (Maintenance & Operations) pays for staff, materials, and daily costs.
- I&S (Interest & Sinking) pays voter-approved debt; can't be used for operations.

Financial History:

- Total tax rate has dropped ↓ 44.6¢ in 10 years.
- Taxable property values have grown ↑ by \$1.6 B (~4.3% yearly).
- Bond History: Voters passed bonds in 1998, 2003, 2013, 2017. Bonds in 2008 & 2023 did not pass.

Bond Scenarios:

- Scenario 1: No I&S tax rate increase = \$87,500,000 bond
- Scenario 2: One cent increase to I&S tax rate = \$150,500,000 bond
- Scenario 3: Two cents increase to I&S tax rate = \$210,750,000 bond

Expected Outcome

PROJECTS ON DISTRICT LIST

NEWMARCHING BAND PAD
DISTRICTWIDE ROOF IMPROVEMENTS
NEWSTUDENT DEVICES
TECHNOLOGY INFRASTRUCTURE UPGRADES
NEWELEMENTARY SCHOOL
MIDDLE SCHOOL MASTER PLAN
DISTRICTWIDE HVAC UPGRADES
SAFETY & SECURITY IMPROVEMENTS
NEWBUSES

PROJECTS FROM COMMITTEE

NEWELEMENTARY SCHOOL
MIDDLE SCHOOL MASTER PLAN
DISTRICTWIDE HVAC UPGRADES
SAFETY & SECURITY IMPROVEMENTS
MIDDLE SCHOOL CTE EXPANSION
NEWBUSES
TRAFFIC & PARKING IMPROVEMENTS
NEWDISTRICT CTE FACILITY
NEWMIDDLE SCHOOL



CROSBY ISD | PROJECT LIST

PROJECTS ON DISTRICT LIST

NEWMARCHING BAND PAD
DISTRICTWIDE ROOF IMPROVEMENTS
NEWSTUDENT DEVICES
TECHNOLOGY INFRASTRUCTURE UPGRADES

PROJECTS IN COMMON

NEWELEMENTARY SCHOOL
MIDDLE SCHOOL MASTER PLAN
DISTRICTWIDE HVAC UPGRADES
SAFETY & SECURITY IMPROVEMENTS
NEWBUSES

PROJECTS FROM COMMITTEE

NEWDISTRICT CTE FACILITY*
NEWMIDDLE SCHOOL*
TRAFFIC & PARKING IMPROVEMENTS
MIDDLE SCHOOL CTE EXPANSION*

DEFERRED MAINTANANCE PROJECTS ARE ADDRESSED
AS PART OF THE PROJECTS ABOVE



Project Concepts

Dr. Robby McGowen

Joshua Sawyer

Pfluger Architects

PROJECT BUCKETS

01



DISTRICT EQUITY & GROWTH

Investments that ensure quality, opportunity, & resources for students across every campus.

02



WELLNESS, SAFETY & SECURITY

Improvements that enhance student well-being, building access, & emergency preparedness.

03



LEARNING BEYOND THE CLASSROOM

Spaces that extend learning beyond the classrooms—outdoors, in labs, or through hands-on experiences.

04



MODERNIZATIONS & ALIGNMENT

Upgrades that support evolving teaching methods, updated technology, & modern learning environments.

05



DISTRICT-WIDE IMPROVEMENTS

Investments in upgrades, modernizations, & repairs recommend by committee.

PROJECT BUCKETS

01



**DISTRICT EQUITY
& GROWTH**

NEW ELEMENTARY SCHOOL

02



**WELLNESS,
SAFETY & SECURITY**

SAFETY & SECURITY
IMPROVEMENTS

03



**LEARNING BEYOND
THE CLASSROOM**

BAND MARCHING PADS

04



**MODERNIZATIONS
& ALIGNMENT**

MIDDLE SCHOOL
MASTER PLAN*

05



**DISTRICT-WIDE
IMPROVEMENTS**

TECHNOLOGY
INFRASTRUCTURE

HVAC & ROOF UPGRADES

NEW STUDENT DEVICES

NEW BUSES

TRAFFIC & PARKING
IMPROVEMENTS

DEFERRED MAINTENANCE PROJECTS

District Equity & Growth

Investments that ensure quality, opportunity, & resources for all students across every campus.



NEW ELEMENTARY SCHOOL | CLASSROOMS & LABS



NEW ELEMENTARY SCHOOL | CLASSROOMS & LABS



NEW ELEMENTARY SCHOOL | MODERNIZED CLASSROOMS & LABS



NEW ELEMENTARY SCHOOL | CLASSROOMS & LABS



NEW ELEMENTARY SCHOOL | MODERNIZED CLASSROOMS & LABS



NEW ELEMENTARY SCHOOL | OPEN LIBRARY/MEDIA CENTER



NEW ELEMENTARY SCHOOL | LIBRARY/MEDIA CENTER



NEW ELEMENTARY SCHOOL | OPEN LIBRARY/MEDIA CENTER



NEW ELEMENTARY SCHOOL | COLLABORATION SPACES



NEW ELEMENTARY SCHOOL | COLLABORATION SPACES



NEW ELEMENTARY SCHOOL | CAFETERIA



NEW ELEMENTARY SCHOOL | CAFETERIA



NEW ELEMENTARY SCHOOL | GYMNASIUM



NEW ELEMENTARY SCHOOL | GYMNASIUM



NEW ELEMENTARY SCHOOL | OUTDOOR LEARNING SPACES



NEW ELEMENTARY SCHOOL | OUTDOOR LEARNING SPACES



NEW ELEMENTARY SCHOOL | OUTDOOR LEARNING SPACES



NEW ELEMENTARY SCHOOL | OUTDOOR LEARNING SPACES

Wellness, Safety, & Security

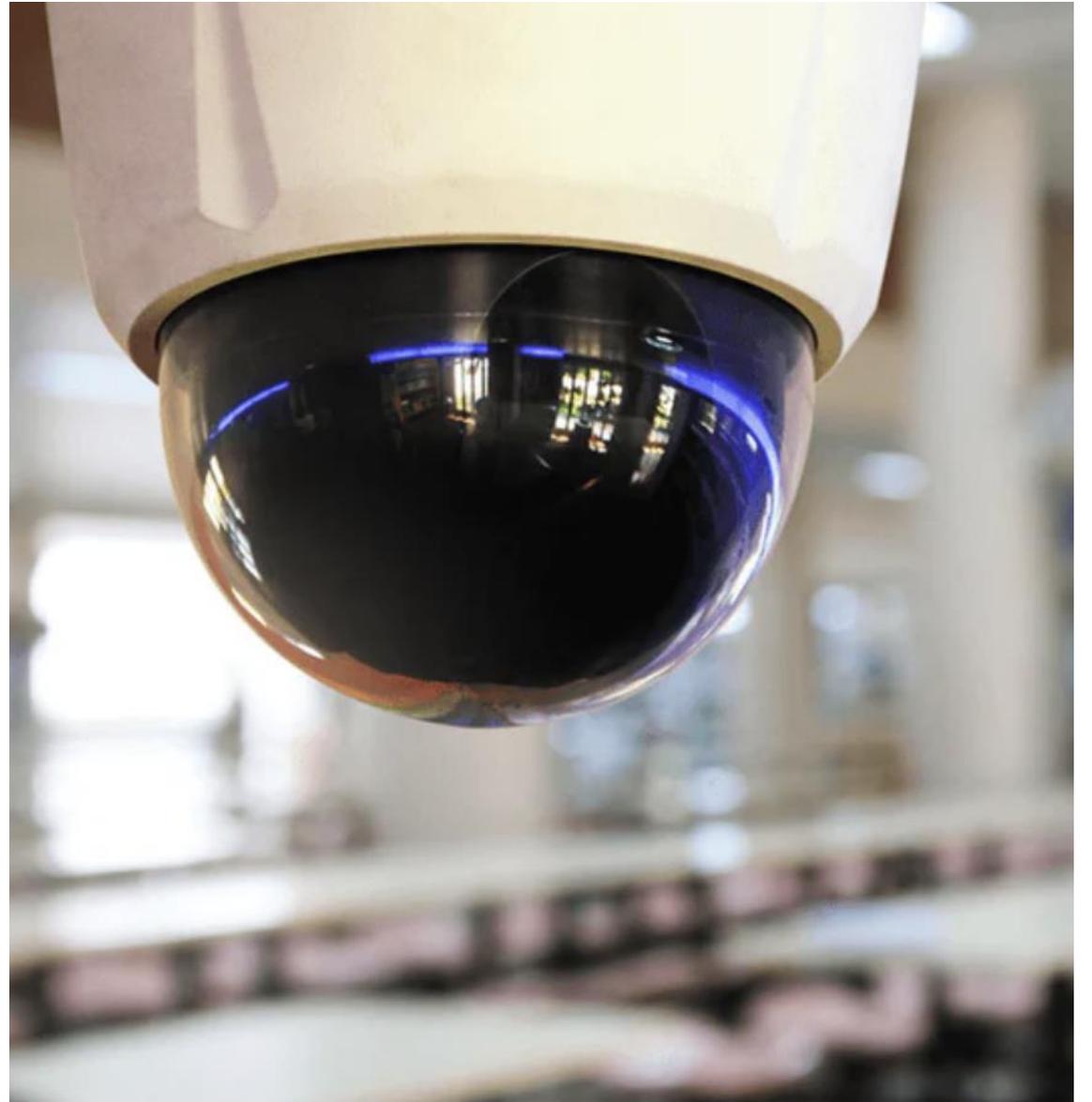
Improvements that enhance student well-being,
building access, & emergency preparedness.



SAFETY & SECURITY IMPROVEMENTS | SECURE ENTRY & VESTIBULE



SAFETY & SECURITY IMPROVEMENTS | SECURE ENTRY/VESTIBULE



SAFETY & SECURITY IMPROVEMENTS | ACCESS & MONITORING

Learning Beyond the Classroom

Spaces that extend learning beyond the classroom—outdoors, in labs, or through hands-on experiences.



NEWBAND MARCHING PADS

Modernizations & Alignment

Upgrades that support evolving teaching methods, updated technology, & modern learning environments.





MIDDLE SCHOOL MASTER PLAN | MODERNIZATION & ALIGNMENT





MIDDLE SCHOOL MASTER PLAN | CLASSROOMS



MIDDLE SCHOOL MASTER PLAN | MODERNIZED SPACES



MIDDLE SCHOOL MASTERPLAN | FLEXIBLE/MULTI-PURPOSE SPACE



MIDDLE SCHOOL MASTER PLAN | FLEXIBLE/MULTI-PURPOSE SPACE



MIDDLE SCHOOL MASTER PLAN | LOW-INTENSITY LABS & CLASSROOMS

District Wide Projects

DISTRICT-WIDE



HVAC UPGRADES



TECHNOLOGY INFRASTRUCTURE



ROOF IMPROVEMENTS

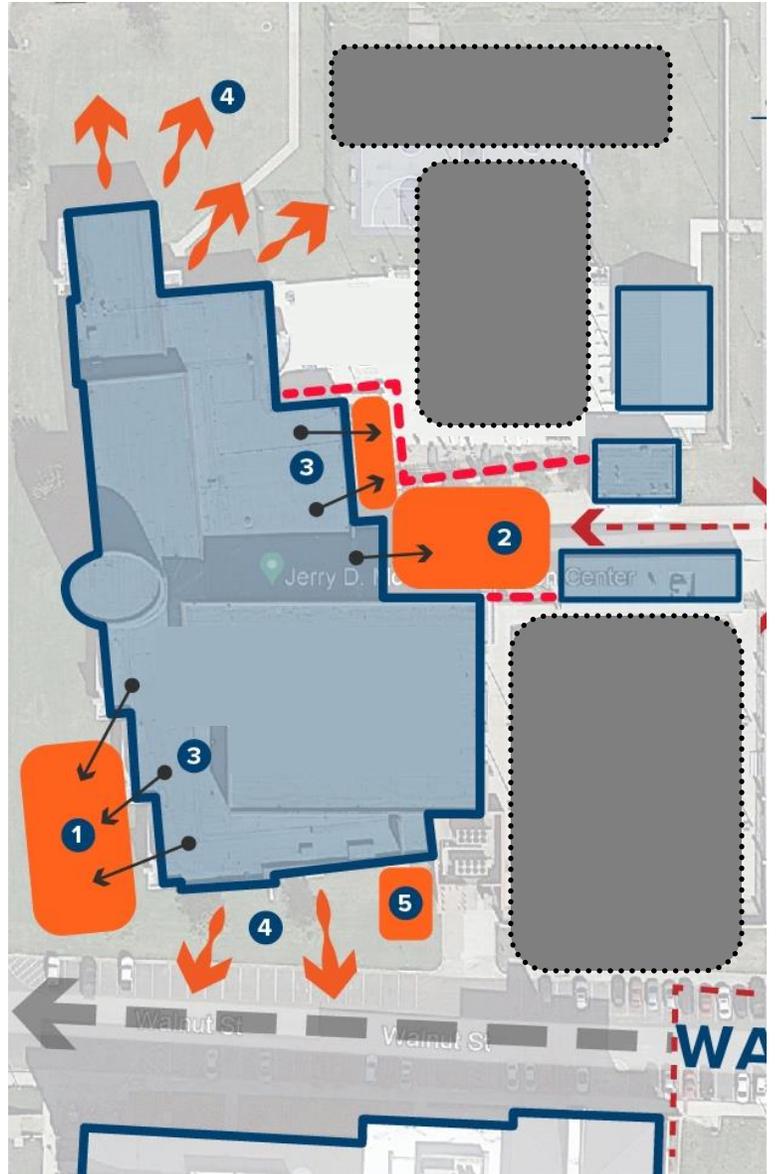
DISTRICT-WIDE



STUDENT DEVICES



NEW BUSES



TRAFFIC & PARKING IMPROVEMENTS



Rank Projects

Dr. Robby McGowen

Pfluger Architects

Prioritize the following potential projects

(The list defaults in alphabetical order)

- Districtwide Hvac Upgrades
- Districtwide Roof Improvements
- Middle School Master Plan
- New Buses
- New Elementary School
- New Marching Band Pad
- New Student Devices
- Safety & Security Improvements
- Technology Infrastructure Upgrades
- Traffic & Parking Improvements





Closing & Questions

Dr. Robby McGowen

Pfluger Architects



Meeting Dates

- ✓ ~~August 28~~ Meeting 1
- ✓ ~~September 18~~ Meeting 2
- ✓ ~~October 23~~ Meeting 3
- ✓ ~~November 13~~ Meeting 4
- ✓ **December 1*** Meeting 5



December 15
Potential Recommendation to
Board of Trustees

*New Date





Thank You!

Next Meeting – December 1, 2025