

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2023-2024 SCHOOL FINANCIAL REPORT
 SCHOOL* 3151 TEQUESTA TRACE MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	4,133,403	31.13	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	9,145,972	68.87	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	48	0.00	6,678	0.00	29,521,897	0.08
TOTAL	13,279,423	100.00	3,221,395,931	100.00	35,848,679,585	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,174	6,209	6,109	7,359,949
OTHER INSTRUCTIONAL PERSONNEL****	990	1,753	1,531	1,408,425
CONTRACTED INSTRUCTIONAL SERVICES	232	358	456	330,161
SCHOOL ADMINISTRATION	676	839	761	961,282
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	247	436	372	351,004
FOOD SERVICE	647	620	718	920,206
OPERATION AND MAINTENANCE OF PLANT	1,010	1,606	1,368	1,435,922
OTHER SCHOOL LEVEL SUPPORT SERVICES	360	527	327	512,474
TOTAL SCHOOL COST	9,336	12,348	11,642	13,279,423

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,506	5,105	5,030	4,344,893
ESOL	5,884	5,687	5,989	430,388
EXCEPTIONAL PROGRAMS	6,715	9,825	9,618	2,584,668
CAREER EDUCATION PROGRAMS	0	4,067	4,944	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	54,854	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	3,369	3,953,479
OTHER INSTRUCTIONAL MATERIALS	52,198	34,274,073
OTHER MATERIALS AND SUPPLIES	240,583	28,827,842

LIBRARY MEDIA MATERIALS 13,264 1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 23,730 FOR SCHOOL 3151 AND 5,410,203 FOR THE DISTRICT

(2) NO FEFP FUNDED