

**DISTRICT OF ROXBURY TOWNSHIP
MINUTES OF THE REGULAR MEETING OF THE BOARD OF EDUCATION
October 13, 2025**

**REGULAR MEETING AGENDA
LINCOLN ROOSEVELT SCHOOL
34 N. Hillside Avenue, Succasunna, NJ 07876**

CALL TO ORDER: 6:30 P.M.

PUBLIC SESSION: 7:30 P.M.

I. MEETING CALLED TO ORDER

The meeting was called to order at 6:30 p.m. in the Auditorium at the Lincoln Roosevelt School. Vice Board President, Mrs. Anne Colucci, presiding.

Mr. Joseph Mondanaro announced that this Regular meeting of the Roxbury Township Board of Education is being held to take action and hold a discussion on business before the Board tonight and that the New Jersey Open Public Meetings Law was enacted to ensure the right of public bodies at which any business affecting their interest is discussed or acted upon. In accordance with the provisions of this Act, the Roxbury Township Board of Education has caused written notice of tonight's meeting and copies of the agenda for tonight's meeting to be transmitted to:

Roxbury Register - Newspaper

Daily Record - Newspaper

Star Ledger - Newspaper

Roxbury Website – <https://www.roxbury.org/boe/meetings-minutes>

Municipal Clerk

Roxbury Public Library

The notice of tonight's meeting has been posted in the Board's Business Office.

II. ROLL CALL

MEMBERS PRESENT: Mr. Camilo Bonilla, Mr. Edwin Botero, Mrs. Anne Colucci,
Ms. Valerie Galdieri, Ms. Mirna Hernandez, Mrs. Kim Hopkins,
Mrs. Sharon MacGregor-Nazzaro, Mrs. Kathy Purcell,
Ms. Carol Scheneck

MEMBERS ABSENT: Mr. Christopher Milde

ADMINISTRATION PRESENT: Dr. Frank Santora, Mrs. Lisa Ferrare, Mr. Joseph Mondanaro

OTHERS PRESENT: Mr. Aron Mandel, Esq., Busch Law Group LLC

III. RESOLUTION TO MEET IN EXECUTIVE SESSION

Mrs. Sharon MacGregor-Nazzaro motioned and Mr. Camilo Bonilla seconded the motion that the resolution to meet in Executive Session at this time 6:30 p.m. be approved as presented.

RESOLVED, that the Roxbury Township Board of Education hold an Executive Session on October 13, 2025, regarding personnel matters, student matters and attorney client privilege.

IV. ROLL CALL

MEMBERS PRESENT: Mr. Camilo Bonilla, Mr. Edwin Botero, Mrs. Anne Colucci,
Ms. Valerie Galdieri, Ms. Mirna Hernandez, Mrs. Kim Hopkins,
Mrs. Sharon MacGregor-Nazzaro, Mrs. Kathy Purcell,
Ms. Carol Scheneck

MEMBERS ABSENT: Mr. Christopher Milde

ADMINISTRATION PRESENT: Dr. Frank Santora, Mrs. Lisa Ferrare, Mr. Joseph Mondanaro,
Dr. Vivian Williams

OTHERS PRESENT: Mr. Aron Mandel, Esq., Busch Law Group LLC

V. PUBLIC SESSION- Public Session Reconvened at 7:30 p.m.

VI. PLEDGE OF ALLEGIANCE

Members of the Board, the Administration, and the Public participated in the salute to the flag and a moment of silence for George McKay and Emily Anderson.

VII. PRESENTATIONS

- District Standardized Testing Data - Dr. Frank Santora
 - ❖ Ms. Mirna Hernandez asked a question regarding the presentation.
 - ❖ Dr. Frank Santora responded.
 - ❖ Mrs. Kim Hopkins asked a question regarding the presentation.
 - ❖ Dr. Frank Santora responded.
 - ❖ Mrs. Sharon MacGregor-Nazzaro asked a question regarding the presentation.
 - ❖ Dr. Frank Santora responded.
 - ❖ Mrs. Mirna Hernandez asked another question.
 - ❖ Dr. Frank Santora responded.
 - ❖ Mrs. Kim Hopkins asked another question.
 - ❖ Dr. Frank Santora responded.

VIII. CORRESPONDENCE

None

IX. STUDENT REPRESENTATIVE'S COMMENTS

None

X. BOARD PRESIDENT'S COMMENTS

Vice President, Mrs. Anne Colucci, reported the following:

- ❖ List of activities in the Board Packet.
- ❖ School Boards in Atlantic City, NJ, October 20, 2025, through October 23, 2025.
 - School Boards presentation.

XI. SUPERINTENDENT'S REPORT

Dr. Frank Santora reported the following:

- Week of Respect throughout the district, and promoting respect and positive school culture and climate activities.
- Lincoln Roosevelt School IPASS Day was held on October 9 and 10, 2025; the program is a critical component of the school's character education program and is designed to foster prosocial behaviors and skills for all students.
- NJAC Wellness Summit was held on October 6, 2025, accompanied by Mr. Crispino and ten RHS students at Mountain Creek; the event is designed to promote awareness and capacity for meeting the emotional wellness needs of high school-age students.
- Professional Development Day was held on October 13, 2025, with further training on Intervention Manager, a component of LinkIt, and additional training specific to department/grade level on various assessment initiatives and/or curriculum pilots.
- Lincoln Roosevelt School Principal Appointment of Mr. Ryan Bartol.
- Interim Principal, Lincoln Roosevelt School: Appointment of Mr. Michael Craver.
- Superintendent Coffee held on September 29, 2025, at Eisenhower Middle School included a presentation on HIB and Threat Assessment Procedures; the next Superintendent's Coffee will take place on October 29, 2025, and will address the topic of rankings and ratings.
- The first meeting for the Multilingual Parent Advisory Committee was held on September 29, 2025; parents and staff members shared ideas on how to better support the ESL program.
- Homecoming was held on October 10, 2025, and included a carnival that celebrated Roxbury students and Alumni.
- The Academic Awards Night ceremony was on October 9, 2025, which I attended along with Board Members; it was a wonderful celebration.
- LaFiesta at the Library was held on September 30, 2025, which I attended; the event celebrated the Hispanic culture and included local businesses, vendors, various organizations, and local restaurants.
- Broadway Night is on October 16, 2025, and thirty students will present twenty-five musical numbers from your favorite Broadway Shows.

XII. BUSINESS ADMINISTRATOR'S REPORT

Mr. Joseph Mondananro reported the following:

- Welcome, Dr. Vivian Williams.
- The Committee meeting on October 7, 2025, included a presentation by Integrity Consulting Group on the current state of health benefits.
- The auditors from Nisivoccia are wrapping up the audit; the presentation will most likely be held in December. We are currently under a procurement audit by the Department of Agriculture.
- Resolution #16 on tonight's agenda is the bid award to Northeastern Interior Services in the amount of \$1,267,000.00 for Lincoln Roosevelt School.

- Buildings & Grounds Director, Mr. Peter Riffle, met with the Township officials to discuss better leveraging our relationship to provide more services to the Roxbury Community; we are getting back to meeting on a quarterly basis for this very purpose.
- We are presenting in Atlantic City at the School Board's Conference, School Leader Magazine, and were asked if we would be interested in participating in an article based on our presentation.
- The Negotiations Committee will be meeting in the next couple of weeks; the Committee consists of me, Dr. Frank Santora, Mrs. Lisa Ferrare, Mrs. Anne Colucci, Ms. Mirna Hernandez, Mrs. Kim Hopkins, and the Negotiations Committee chair, Mrs. Kathy Purcell.

XIII. MINUTES

1. Minutes of the Regular Board Meeting of September 15, 2025.
2. Minutes of the Executive Session of September 15, 2025.

Mrs. Kathy Purcell motioned and Mr. Camilo Bonilla seconded the motion that the Regular Meeting Minutes from September 15, 2025, and the Executive Session Minutes from September 15, 2025, be accepted as presented.

The motion was approved unanimously.

XIV. PUBLIC COMMENTS - Action Items - There is a three-minute time limit, per Board Policy.

XV. ACTION ITEMS

The following motions recommended by the Superintendent and School Business Administrator are non-controversial, a matter of routine business, and will be voted on by one motion.

A. Finances (Resolutions 1-28)

Ms. Carol Scheneck motioned and Mr. Edwin Botero seconded the motion that The Finance Resolutions 1 through 28 to be accepted as presented.

The motion was approved by roll call vote.

Mr. Bonilla: Yes; **Mr. Botero:** Yes; **Mrs. Colucci:** Yes; **Ms. Galdieri:** Yes; **Ms. Hernandez:** Yes; **Mrs. Hopkins:** Yes; **Mrs. MacGregor-Nazzaro:** Yes; **Mrs. Purcell:** Yes; **Ms. Scheneck:** Yes to all, however, Recuse PO#26-8168 in Resolution #2; Recuse item #1, item #16, and item #22 in Resolution #7

STUDENT ACTIVITY ACCOUNTS

- *1. RESOLVED, that the Roxbury Township Board of Education approve the Student Activity Accounts monthly bill lists for the month of September 2025 as follows:

Roxbury High School	\$1,752.52	Franklin School	\$0
Athletics	\$3,522.00	Kennedy School	\$1,161.00
Eisenhower Middle School	\$4,436.88	Jefferson School	\$0
Lincoln Roosevelt School	\$0	Nixon School	\$225.00

BILLS LIST

- *2. RESOLVED, that the Roxbury Township Board of Education approve the October 2025 bills list totaling \$1,672,864.64.

TRANSFERS

- *3. RESOLVED, that the Roxbury Township Board of Education approve the August 2025 list of transfers between accounts as presented. Approval by the County Office is not required except as noted on the list.

SECRETARY'S REPORT

- *4. RESOLVED, that the Roxbury Township Board of Education approve the Board Secretary's Report for August 2025.

TREASURER'S REPORT

- *5. RESOLVED, that the Roxbury Township Board of Education approve the Treasurer's Report for August 2025.

MONTHLY FINANCIAL CERTIFICATION OF THE BOARD SECRETARY AND BOARD OF EDUCATION

- *6. RESOLVED, that the Roxbury Township Board of Education, pursuant to N.J.S.A. 18A:19-4, does certify that no line item account has encumbrances and expenditures which in total exceed the line item appropriation, and

BE IT FURTHER RESOLVED, that pursuant to N.J.S.A. 18A:17-9 and N.J.S.A. 18A:17-36, after review of the Board Secretary's and Treasurer's monthly financial report for the month of August 2025 that no major accounts and fund balances in the 2025/2026 budget have been over expended and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

TRAVEL REQUESTS

- *7. RESOLVED, that the Roxbury Township Board of Education approve unavoidable travel costs as presented which are educationally necessary and fiscally prudent and are related to and within the scope of the employee's current responsibilities, and promotes the delivery of instruction or further the efficient operation of the school district. The reimbursements are in compliance with the state travel reimbursement guidelines as established by the Department of Treasury and Board of Education policy in accordance with N.J.A.C. 6A-23B-1.1 et seq.

	<i>Name</i>	<i>Workshop Title</i>		<i>Place*</i>	<i>Date of Workshop</i>	<i>Registration Fee</i>	<i>Total Estimated Expenses</i>
1	Ferrare, Lisa	PAA Meeting	4	Monroe, NJ	9/17/25, #11/12/25, 1/15/26, 3/18/26, 5/5/26	\$0	\$0
2	Mondanaro, Joseph	NJASBO Workshops	4	Whippany, NJ	10/14/2025, 11/12/25, 12/2/25, 1/13/26, 2/12/26, 4/21/26, 5/19/26	\$1,015.00	\$1,116.64

3	Williams, Vivian	NJASBO Workshops	4	Whippany, NJ	10/14/2025, 11/12/25, 12/2/25, 1/13/26, 2/12/26, 3/31/26, 4/21/26, 5/19/26	\$1,160.00	\$1,276.16
4	Kovacs, Rachelle	A Team Approach to Children with Diabetes in School	4	Livingston, NJ	10/16/25	\$0	\$0
5	Mondanaro, Joseph	2025 ERESC Regional Homeless Conference	4	Union, NJ##	10/16/25	\$0	\$35.34
6	Williams, Vivian	NJSBA 2025 Workshop	4	Atlantic City, NJ	10/20/25-10/23/25	Group###	\$770.26
7	Iacobino, Kristin	Teacher Roundtables Discussion - Algebra 1	4	Bloomfield, NJ	10/22/25	\$0	\$27.69
8	Thomas, Jaclyn	Teacher Roundtables Discussion - Algebra 1	4	Bloomfield, NJ	10/22/25	\$0	\$27.69
9	Elwood, Deana	Woodcock Johnson V Training	4	Wayne, NJ	10/23/25	\$400.00	\$430.53
10	Flannery, Katherine	Woodcock Johnson V Training	4	Wayne, NJ	10/23/25	\$400.00	\$430.53
11	Mosher, Katherine	Woodcock Johnson V Training	4	Wayne, NJ	10/23/25	\$400.00	\$430.64
12	Ventricelli, Kathryn	Woodcock Johnson V Training	4	Wayne, NJ	10/23/25	\$400.00	\$429.93
13	Obraitis, Casey	Fall 2025 Curriculum Connections Conference	4	Edison, NJ	10/28/25	\$130.00	\$166.00
14	Williams, Vivian	NJASBO Academy Courses	4	Robbinsville, NJ	10/28/25, 11/19/25, 12/4/25, 2/10/26, 4/2/26	\$250.00	\$552.00
15	Hallet, Jenn	NGSS Workshop Series	4	Branchburg, NJ	10/29/25, 12/10/25, 3/18/26	\$450.00	\$518.67
16	Mongelli, Kristin	NGSS Workshop Series	4	Branchburg, NJ	10/29/25, 12/10/25, 2/4/26, 2/25/26, 3/18/26	\$750.00	\$863.27
17	Nzegwu, Crystal	NGSS Workshop Series	4	Branchburg, NJ	10/29/25, 12/10/25, 2/4/26, 2/25/26, 3/18/26	\$750.00	\$864.45
18	Pilrun, Amy	NGSS Workshop Series	4	Branchburg, NJ	10/29/25, 2/4/26, 2/25/26, 3/18/26	\$600.00	\$690.62
19	Tatarka, Ryan	NGSS Workshop Series	4	Branchburg, NJ	10/29/25, 12/10/25, 2/4/26, 2/25/26, 3/18/26	\$750.00	\$863.27
20	Wetreich, Deborah	Cornerstone Fall Conference for Case Managers	4	Somerset, NJ	10/29/25	\$0	\$33.36
21	LaPara, Angela	2025/2026 Rutgers Multilingual Educator Fellow	4	New Brunswick, NJ	10/30/25	\$0	\$35.81
22	Mawn, Matthew	NJTEEA Conference & Expo	4	Holmdel, NJ	11/14/25	\$175.00	\$227.82
23	Jamieson, Melissa	2025 AMTNJ Fall Conference	4	Lincroft, NJ	11/21/25	\$215.00	\$268.77
24	Kislik-Rodgers, Susanna	NGSS Workshop Series	4	Branchburg, NJ	2/4/26, 2/25/26	\$300	\$345.78
25	Hall, Melissa	NJAPHERD Annual Convention	4	Princeton, NJ	2/24/26	\$410.00	\$452.58
26	Maurer, Jennifer	MACN: Literacy	4	Denville, NJ	2/26/26	\$125.00	\$134.87
27	Maurer, Jennifer	MCAEMSA Professional Development	4	East Hanover, NJ	3/19/26	\$0	\$18.14

October 13, 2025

28	Nzegwu, Crystal	MCAEMSA Professional Development	4	East Hanover, NJ	3/19/26	\$0	\$16.45
29	Fatula, Yulia	CBI for Younger Students: Building a Foundation for the Future	4	Online	10/16/25	\$0	\$0
30	LaPara, Angela	Effectively Dealing with Challenging Behaviors	4	Online	11/17/25	\$325.00	\$325.00
31	Babus, Jennifer	BER - 2025 Conference for School-Based Occupational Therapists	4	Online	11/19/25 & 11/20/25	\$595.00	\$595.00
1-State/Federal policy requirements, 2-State curricular requirements, 3-State Initiatives, 4-Individual job requirements, T2-paid for by Title II funding, T3 paid for by Title III funding. Substitute coverage is indicated by "S" followed by the number of days for which a substitute is needed. #Amends resolution XV.A.7 due to a date change approved on September 15, 2025. ##Amends resolution XV.A.7 due to a change of location approved on September 15, 2025. ###Group Registration fee \$2,200.00 up to 25 members.							

MINE HILL BOARD OF EDUCATION - LOTTERY TUITION AGREEMENT

- *8. RESOLVED, that the Roxbury Township Board of Education approve a Lottery Tuition Contract Agreement with the Mine Hill Board of Education, 42 Canfield Avenue, Mine Hill Township, NJ. The Roxbury Township Public School District will provide educational services in accordance with the applicable New Jersey Statutes and the rules and regulations of the State Board of Education for Mine Hill Lottery students in grades 9 through 12. This agreement shall be in effect for the 2025/2026 school year. Tuition charges for 4 General Education students, \$20,264.00 per student, for a total amount of \$81,056.00.

JOINT TRANSPORTATION AGREEMENT

- *9. RESOLVED, that the Roxbury Township Board of Education approve a Joint Transportation Agreement whereby the Roxbury Township Board of Education will act as the Host District providing transportation services as specified below to the Joiner District, the Mine Hill Board of Education.

2025-2026 Joint Transportation Agreement				
Start Date	End Date	Host District's Route Number	Destination	Joiner Cost
09/15/2025	06/18/2026	RHS-ISJ01	RHS to 34 William Street	\$20,875.00
			4% Administrative fee	\$835.00
			Joiner District To and From Total Route Cost:	\$21,710.00

SCHOOL BUS EMERGENCY EVACUATION DRILLS

- *10. RESOLVED, that the Roxbury Township Board of Education approve the School Bus Emergency Evacuation Drill Reports listed below. All Emergency Evacuation Drill Reports are available at the Administration Building during normal working hours.

Evacuation Drill # 1 - Board Agenda 10/13/2025				
Date of Drill	Time of Day	School Name Supervisor of Drill	Location of Drill	Route Number
09/24/2025	7:00 AM	Roxbury High School Mr. W. Crispino, Principal	1 Bryant Drive, Succasunna	RHS01-RHS27, MTH13-MTH15 & MHC15
09/25/2025	7:45 AM	Eisenhower Middle School Mr. P. Gallagher, Principal	47 Eyland Ave, Succasunna	EMS01-EMS21
09/24/2025	8:20 AM	Lincoln Roosevelt School Mr. C. Argenziano, Principal	34 N. Hillside Ave., Succasunna	LR01-LR19
09/22/2025	9:30 AM	Nixon School Mrs. D. Lynch, Principal	275 Mt. Arlington Blvd., Landing	All Students - Bus Safety
09/24/2025	9:30 AM	Kennedy School Mrs. N. Acevedo, Principal	20 Pleasant Hill Rd., Succasunna	All Students - Bus Safety
09/30/2025	9:30 AM	Jefferson School Mrs. M. Cosgrove, Principal	35 Cornhollow Rd., Succasunna	All Students - Bus Safety
09/19/2025	9:30 AM	Franklin School Mr. B. Hamer, Principal	8 Meeker St., Succasunna	All Students - Bus Safety
09/25/2025	8:20 AM	Edith Decker School Mr. R. Katz, Director of Transportation	446 Howard Blvd., Mt. Arlington	MTD07-MTD09 & MPK01

09/26/2025	8:20 AM	Mt. Arlington Public School Mr. R. Katz, Director of Transportation	235 Howard Blvd., Mt. Arlington	MTM01-MTM05 & MPK01
09/26/2025	7:45 AM	St. Therese School Mr. T. Dunnigan, Principal	135 Main St., Succasunna	STS01-STS04

CONTRACTS

- *11. RESOLVED, that the Roxbury Township Board of Education approve a contract with Bartky HealthCare Center, LLC, 513 W. Mount Pleasant Avenue, Suite 325, Livingston, NJ, to provide Psychiatric Evaluations and Neurodevelopmental Evaluations to students on an as-needed and as-requested basis by the district for the 2025/2026 school year.
- *12. RESOLVED, that the Roxbury Township Board of Education approve a contract with Neurocognitive Associates, PC, Dr. Michael Steinhardt, 136 Summit Ave., Suite 205, Montvale, NJ, to provide Neuropsychological Evaluations for staff and students on an as-needed and as-requested basis by the district for the 2025/2026 school year.
- *13. RESOLVED, that the Roxbury Township Board of Education approve a contract with Mrs. Meredith Maffeo-Spitzer to provide Educational Evaluations for \$450.00 per evaluation on an as-needed and as-requested basis by the district for the 2025/2026 school year.
- *14. RESOLVED, that the Roxbury Township Board of Education approve the purchase of technical support and upgrade of annual software hosting services from Transfinder, 440 State Street, Schenectady, NY, in the amount of \$18,608.00.

APPROVAL OF PURCHASES

- *15. RESOLVED, that the Roxbury Township Board of Education approve the purchase of paving and related work for Roxbury High School from Crossroads Pavement Maintenance LLC, 512 Newark Pompton Turnpike, Pompton Plains, NJ in the amount of \$25,970.00 using Ed Data Services 2021-2024-2025.

AWARD OF BID

- *16. A Notice to Bidders for sealed proposals for the Lincoln Roosevelt School Classroom Alteration project was advertised in accordance with the provisions of N.J.S.A. 18A:18A-1. Proposals were received, opened, and read publicly at 11:00 a.m. on Tuesday, September 30, 2025, by the School Business Administrator at the Board Office Conference Room, 42 North Hillside Avenue, Succasunna, NJ.

RESOLVED, that in conjunction with the recommendations of the Solution Architecture, 96 Pompton Avenue, 2nd Floor, Suite 200, Verona, NJ, the Roxbury Township Board of Education award the proposal for the Lincoln Roosevelt School Classroom Alteration project to Northeastern Interior Services, LLC., 5 Fairfield Avenue, Little Falls, NJ, in the amount of \$1,267,000.00.

BE IT FURTHER RESOLVED, that the award is being made in accordance with the terms of the Public Contracts Law and pending attorney review. The bid is available for review at the Board Office during regular business hours.

OUT-OF-DISTRICT PLACEMENT/SERVICES - 2025/2026

- *17. RESOLVED, that the Roxbury Township Board of Education approve the 2025/2026 School Year Out-Of-District Placements/Services listed below:

<i>State ID</i>	<i>School or Provider</i>	<i>Total Cost</i>	<i>Dates</i>
4831363467	Mount Olive Board of Education	\$36,386.90	7/1/25-6/30/26
4559129674	Mountain Lakes Board of Education	\$2,550.00	7/1/25-6/30/26
7482743612	Mount Olive Board of Education	\$39,721.00	8/27/25-6/30/26

TUITION STUDENTS - 2025/2026

- *18. RESOLVED, that the Roxbury Township Board of Education approve the following tuition contract agreements for the 2025/2026 school year and/or extended school year.

<i>State ID</i>	<i>Sending District</i>	<i>Program</i>	<i>Total</i>	<i>Dates</i>
5701665142	Mount Arlington Board of Education	BD	\$34,359.00	8/27/25-6/30/26
5605002461	Mine Hill Board of Education (Lottery)	ICR	\$42,523.60	8/27/25-6/30/26
4019651517	State of New Jersey	GenEd	\$20,110.00	8/27/25-6/30/26
2449578646	State of New Jersey	GenEd	\$20,264.00	8/27/25-6/30/26

APPROVAL OF THE UNIFORM STATE MEMORANDUM OF AGREEMENT BETWEEN EDUCATION AND LAW ENFORCEMENT OFFICIALS

- *19. RESOLVED, that the Roxbury Township Board of Education approve the Uniform State Memorandum of Agreement Between Education and Law Enforcement Officials for 2025/2026, and submission of the Agreement to the Roxbury Township Police Department, County Prosecutor and County Superintendent of Schools.

APPROVAL OF THE MEMORANDUM OF UNDERSTANDING - LIVE STREAM VIDEOS SHARING BETWEEN THE ROXBURY TOWNSHIP SCHOOL DISTRICT AND THE ROXBURY TOWNSHIP POLICE DEPARTMENT

- *20. RESOLVED, that the Roxbury Township Board of Education approve the Memorandum of Understanding with the Roxbury Township Police Department regarding Live Stream Videos Sharing for the 2025/2026 school year.

SCHOOL NURSING SERVICE PLAN

- *21. RESOLVED, that the Roxbury Township Board of Education approve the 2025/2026 School Nursing Service Plan.

COMPREHENSIVE GUIDANCE AND ACADEMIC COUNSELING PROGRAM

- *22. RESOLVED, that the Comprehensive Guidance and Academic Counseling Program be approved for Roxbury High School for the 2025/2026 school year.

QUALITY SINGLE ACCOUNTABILITY CONTINUUM (QSAC) STATEMENT OF ASSURANCE

- *23. RESOLVED, that the Roxbury Township Board of Education approve the submission of the district's Quality Single Accountability Continuum (QSAC) District Performance Review and

Declaration page for the 2025/2026 school year in attached Exhibit No. F1 to the New Jersey Department of Education.

APPROVAL OF SUBMISSION OF GRANTS

- *24. WHEREAS, the Roxbury Township Public Schools has been afforded the opportunity to apply for the NJEA Sustainable New Jersey Grant for Roxbury High School in the amount of \$2,000.00.

NOW THEREFORE, BE IT RESOLVED, that the Roxbury Township Board of Education approve the submission of the grant application as authorized by the Business Administrator.

25. WHEREAS, the Roxbury Township Public Schools has been afforded the opportunity to apply for the NJEA Sustainable New Jersey Grant for Eisenhower Middle School in the amount of \$2,000.00.

NOW THEREFORE, BE IT RESOLVED, that the Roxbury Township Board of Education approve the submission of the grant application as authorized by the Business Administrator.

ACCEPTANCE OF GRANT

- *26. RESOLVED, that the Roxbury Township Board of Education approve the acceptance of a Unified Champion Schools grant of \$4,500 awarded by Special Olympics New Jersey to Roxbury High School for the school's Bowling team. The grant monies will be used to provide students of all abilities the opportunity to train and play together as teammates.

APPROVAL OF DISPOSAL OF PROPERTY

- *27. RESOLVED, that the Roxbury Township Board of Education approve the discontinued use of the vehicle listed below. Identified vehicles will be discarded and sold, as appropriate.

	Vehicle#	VIN#
1	Van #51 2013 Collins Chevy 4500	1GB6G5BG9C1111503

COMMUNITY SCHOOL

- *28. RESOLVED, that the Roxbury Township Board of Education approve **Roxbury Community School trips** as listed, with the understanding that the dates are subject to change due to inclement weather, scheduling conflicts, etc.

	<i>Date</i>	<i>Group</i>	<i>Approx # of Student</i>	<i>Approx # of Advisors</i>	<i>Trip Destination</i>	<i>Location</i>
1	2026-01-09 (Fri)	LRS Ski Club	Max 52	2-5	Shawnee Mountain	Stroudsburg, PA
2	2026-01-09 (Fri)	EMS Ski Club	Max 52	2-5	Shawnee Mountain	Stroudsburg, PA
3	2026-01-09 (Fri)	RHS Ski Club	Max 52	2-5	Mountain Creek	Vernon, NJ
4	2026-01-16 (Fri)	LRS Ski Club	Max 52	2-5	Shawnee Mountain	Stroudsburg, PA
5	2026-01-16 (Fri)	EMS Ski Club	Max 52	2-5	Shawnee Mountain	Stroudsburg, PA
6	2026-01-16 (Fri)	RHS Ski Club	Max 52	2-5	Mountain Creek	Vernon, NJ
7	2026-01-23 (Fri)	LRS Ski Club	Max 52	2-5	Shawnee Mountain	Stroudsburg, PA
8	2026-01-23 (Fri)	EMS Ski Club	Max 52	2-5	Shawnee Mountain	Stroudsburg, PA
9	2026-01-23 (Fri)	RHS Ski Club	Max 52	2-5	Mountain Creek	Vernon, NJ
10	2026-01-30 (Fri)	LRS Ski Club	Max 52	2-5	Shawnee Mountain	Stroudsburg, PA
11	2026-01-30 (Fri)	EMS Ski Club	Max 52	2-5	Shawnee Mountain	Stroudsburg, PA
12	2026-01-30 (Fri)	RHS Ski Club	Max 52	2-5	Mountain Creek	Vernon, NJ
13	2026-02-06 (Fri)	LRS Ski Club	Max 52	2-5	Shawnee Mountain	Stroudsburg, PA
14	2026-02-06 (Fri)	EMS Ski Club	Max 52	2-5	Shawnee Mountain	Stroudsburg, PA
15	2026-02-06 (Fri)	RHS Ski Club	Max 52	2-5	Mountain Creek	Vernon, NJ

B. Education (Resolutions 1-3)

The following motions recommended by the Superintendent and School Business Administrator are non-controversial, a matter of routine business and will be voted on by one motion.

Mr. Camilo Bonilla motioned and Ms. Valerie Galdieri seconded the motion that The Education Resolution 1 through 3 to be accepted as presented.

The motion was approved by roll call vote.

Mr. Bonilla: Yes; Mr. Botero: Yes; Mrs. Colucci: Yes; Ms. Galdieri: Yes; Ms. Hernandez: Yes; Mrs. Hopkins: Yes; Mrs. MacGregor-Nazzaro: Yes; Mrs. Purcell: Yes; Ms. Scheneck: Yes

ALIGNMENT OF DISTRICT CURRICULA

- *1. RESOLVED, that the Roxbury Township Board of Education approve the on-going alignment of newly written and revised district curricula with the State Board adopted standards for implementation effective for the 2025/2026 school year in the following content areas:

	<i>Subject</i>	<i>Grade Level</i>
1	21st Century Life & Careers	K-12
2	Comprehensive Health & Physical Education	K-12
3	Language Arts - ELA	K-12
4	Library/Media	K-12
5	Mathematics	K-12
6	School Counseling	K-12

7	Science	K-12
8	Social Studies	K-12
9	Engineering, Design, and Technology	K-12
10	Visual Arts	K-12
11	Vocal & Performing Arts	K-12
12	World Languages	K-12
13	ESL	K-12

HIB REPORT

- *2. RESOLVED, that the Roxbury Township Board of Education acknowledges receipt of the Harassment, Intimidation, and Bullying Report for the 2025/2026 school year for Incident Nos. 1 through 4.

FIELD TRIPS / COMPETITIONS

- *3. RESOLVED, that the Roxbury Township Board of Education approve staff and students for participation in **same-day field trip requests** as listed, with the understanding that dates are subject to change due to inclement weather, scheduling conflicts, etc.

	School	Group	Estimated # of Students	Trip Destination	Location	Faculty Sponsor
1	RHS	Italian and Italian Club	50	Rosen Performing Arts Center, then Anthony Franco's Pizzeria & Ristorante	Wayne & Succasunna, NJ	A.LaPara; K.Santoro

C. Personnel (Resolutions 1-20)

The following motions recommended by the Superintendent and School Business Administrator are non-controversial, a matter of routine business and will be voted on by one motion.

(NOTE: Approval of these resolutions authorizes the Superintendent to submit to the County Superintendent applications for emergent hiring and the candidate's attestation that he/she has not been convicted of any disqualifying crime pursuant to the provisions of N.J.S.A. 18A:6-7.1 et. seq., N.J.S.A. 18A:39-17 et. seq., or N.J.S.A. 18A:6-4.13 et. seq. for those candidates listed below. All appointments are pending verification of employment history pursuant to New Jersey P.L. 2018, c. 5 (N.J.S.A. 18A:6-7.6, et. seq.); contingent upon receipt of proper certification; and all salary placements are pending receipt of college transcripts verifying degree status.)

Mrs. Sharon MacGregor-Nazzaro motioned and Mr. Camilo Bonilla seconded the motion that The Personnel Resolutions 1 through 20 to be accepted as presented.

The motion was approved by roll call vote.

Mr. Bonilla: Yes; **Mr. Botero:** Yes; **Mrs. Colucci:** Yes; **Ms. Galdieri:** Yes; **Ms. Hernandez:** Yes; **Mrs. Hopkins:** Yes; **Mrs. MacGregor-Nazzaro:** Yes; **Mrs. Purcell:** Yes;
Ms. Scheneck: Yes to all, however, Recuse in #1 line item #8 in Resolution #10; Recuse on item #3, item #8, item #10, and item #11 in Resolution #14

RESIGNATIONS, RETIREMENTS, TERMINATIONS

1. RESOLVED, that the Roxbury Township Board of Education approve the following:

	<i>Name</i>	<i>Loc</i>	<i>Position</i>	<i>Action</i>	<i>Final day of employment</i>	<i>Discussion</i>
1	Allen, Erin	KES	Gr. 2 Teacher	Resignation	11/26/25	
* 2	Duval, Mersaydez	RHS	Assistant Gymnastics Coach	Resignation	9/19/25	
* 3	Hammond, Raymond	Transp	Bus Driver	Resignation	10/20/25	
* 4	Marchese, Jennifer	DIST	Substitute	Resignation	10/6/25	
* 5	Nieves, Daniel	Transp	Mechanic	Retirement	12/31/25	

LEAVES OF ABSENCE

2. RESOLVED, that the Roxbury Township Board of Education approve the following:

	<i>Employee</i>	<i>Leave Start Date</i>	<i>Paid Leave</i>	<i>Unpaid FMLA/NJFLA ^</i>	<i>Return Date</i>	<i>Discussion</i>
1	18954	2/13/26 or sooner if nec	Using avail sick days	FMLA/NJFLA	8/24/26	
* 2	20568	2/25/25	Using 1 avail personal day first, then 9 avail sick	FMLA/NJFLA	3/2/26 [@]	[@] Amendments to XVI.D.3.3 aprvd 7/14/25.
* 3	22191	9/15/25	n/a	FMLA/NJFLA	11/3/25 [#]	[#] Amendments to XVI.D.2.4 aprvd 8/18/25.
4	22455	1/5/26 or sooner if nec	Using avail sick & personal days	FMLA/NJFLA	8/24/26	
^Leave becomes unpaid when sick/personal days depleted or released by physician, whichever occurs first.						

- *3. RESOLVED, that Employee Number 7958 is placed on administrative leave with pay effective September 12, 2025 through October 3, 2025 in accordance with the provisions of NJSA 18A:6-8.3.

REASSIGNMENTS / TRANSFERS

4. RESOLVED, that the staff listed below be transferred to a new location and/or assignment for the 2025/2026 school year as indicated:

	<i>Name</i>	<i>Former Assignment & Loc.</i>		<i>New Assignment & Loc.</i>		<i>Effective Date</i>	<i>Discussion</i>
* 1	Barmore, Kaitlyn	Special Education Paraprofessional (OCR) AID.SPE.PT.NA.18	RHS	Special Education Paraprofessional (MD) AID.SPE.PT.NA.18	RHS	10/14/25	
* 2	Basso, Gregory	Special Education Teacher (RC) TCH.SPE.RES.NA.27	RHS	Special Education Teacher (SUMMIT) TCH.SPE.SMT.BD.03	RHS	10/14/25	Replacement in position TCH.SPE.SMT.BD.03, and movement of position from EMS to RHS.
3	Church, Stacey	Special Education Paraprofessional (PSD/AUT) AID.SPE.PT.NA.21	JES	Special Education Paraprofessional (OCR) AID.SPE.PT.NA.21	FES	10/14/25	
* 4	Dexter, Carla	Special Education	RHS	Special Education	JES	10/31/25	

		Paraprofessional (OCR) AID.SPE.FT.NA.04		Paraprofessional (PSD/AUT) AID.SPE.FT.NA.04			
5	Paitchel, Amy	Special Education Paraprofessional (AUT) AID.SPE.PT.NA.28	NES	Special Education Paraprofessional (OCR) AID.SPE.PT.NA.28	NES	10/14/25	
* 6	Simone, Sandra	SLS TCH.DS.SLS.NA.04	LRS	SLS TCH.DS.SLS.NA.04	DIST	10/14/25	
* 7	Sotelo, Virginia	Special Education Paraprofessional (MD) AID.SPE.FT.NA.20	RHS	Special Education Paraprofessional (OCR) AID.SPE.FT.NA.20	RHS	10/14/25	
8	Torres, Vanessa	Special Education Paraprofessional (OCR) AID.SPE.PT.NA.11	NES	Special Education Paraprofessional (AUT) AID.SPE.PT.NA.11	NES	10/14/25	

APPOINTMENTS

5. RESOLVED, that the Roxbury Township Board of Education approve the following:

	Name	Loc	Position	Salary Guide / Step	Salary	Start Date	End Date	Discussion
1	Bartol, Ryan	LRS	Principal	n/a	\$135,000 prorated	12/15/25 or sooner pending release [^]	6/30/26	Tenure-track replacement in position ADM.LR.PRN.NA.01.
2	Craver, Michael	Elem	Administrative Consultant	n/a	\$500.00 per diem	10/14/25 [^]	10/31/25	Not to exceed a total of two days worked.
3	Craver, Michael	LRS	Interim Principal	n/a	\$500.00 per diem	11/3/25 [^]	12/5/25 or sooner upon hire of tenure-track replacement	Non-tenure track replacement in position ADM.LR.PRN.NA.01.
4	Garcia, Virginia	JES	Special Education Paraprofessional (PSD/AUT)	Step G	\$24.50 per hour	11/17/25 [^]	6/30/26	Replacement in position AID.SPE.PT.NA.03
5	Kamarcik, Ashley	LRS	Permanent Substitute Teacher (FTE 0.80)	N/A	\$165 per diem	10/14/25 [#]	6/30/26	[#] Amendments to XVI.D.4, Row No. 6 aprvd 8/18/25.
[^] Pending completion of documentation in accordance with the law or district policy.								

APPOINTMENTS - LEAVE REPLACEMENTS

6. RESOLVED, that the Roxbury Township Board of Education approve the following non-tenure track positions:

	Name	Loc	Position	Salary	Start Date	End Date	Discussion
1	Howey, Michael	EMS	Leave-repl Gr. 8 Social Studies Teacher	\$300.00 per diem	10/23/25	12/18/25	Replacement in position TCH.EMS.SST.NA.06.
* 2	Rumell, Kathleen	RHS	Leave-replacement FCS Teacher	\$300.00 per diem	8/25/25	2/27/26 [#]	[#] Amendments to XVI.D.5.2 aprvd 8/18/25. Replacement in position TCH.RHS.FAM.NA.03.
3	Sytsma, Caitlyn	LRS	Leave-repl Gr. 5 Teacher	\$300.00 per diem	11/10/25 [^]	6/19/26	Replacement in position TCH.LR.GR5.NA.03.
[^] Pending completion of documentation in accordance with the law or district policy.							

APPOINTMENTS - SUBSTITUTES

- *7. RESOLVED, that the Roxbury Township Board of Education approve the following non-tenure track positions on an as needed basis:

	Name	Loc	Position	Start Date	End Date	Discussion
1	Donnelly, Paige	DIST	T, P, S, LA	10/14/25	6/30/26	
2	Howey, Michael	DIST	T, P, S, LA	10/14/25 ^	6/30/26	
3	Lipton, Kevin	DIST	T, P, S, LA	10/14/25	6/30/26	
4	Palmucci, Christine	DIST	T, P, S, LA	10/14/25	6/30/26	
5	Mollitor, Erin	DIST	T, P, S, LA	10/14/25	6/30/26	
6	Post, Richard	DIST	T, P, S, LA	10/14/25	6/30/26	
7	Wilson, Brenda	DIST	T, P, S, LA	10/14/25 ^	6/30/26	
^ Start date is pending completion of documentation in accordance with the law or district policy.						
Position Key: T = Substitute Teacher P = Substitute Paraprofessional S = Substitute Secretary N = Substitute Nurse LA = Substitute Lunch Aide						

APPOINTMENTS - EXTRACURRICULAR

- *8. RESOLVED, that the Roxbury Township Board of Education approve the following for the 2025/2026 school year.

25/26 Club Appts							
	POS LOC	POS TYPE	POSITION	ASSIGNMENT	NAME	25/26 TOTAL Stipend	Discussion
1	RHS	CLUB	e-Sports	Co-Advisor	Hellner, Thomas	\$2,666	
2	RHS	CLUB	e-Sports	Co-Advisor	Pitzer, Curtis	\$2,666	Appointment pending completion of documentation in accordance with the law or district policy.
3	RHS	CLUB	e-Sports	Co-Advisor	Wagner, Matthew	\$2,666	

- *9. RESOLVED, that the Roxbury Township Board of Education approve the following for the 2025/2026 school year.

25/26 Athletic Appts										
	POS LOC	POSITION	ASSIGNMENT	SEASON	NAME	25/26 Base Stipend	# of Consec Yrs in the same Sport/Season thru 25/26 Season	25/26 Longevity Stipend	25/26 TOTAL Stipend	Discussion

1	RHS	Gymnastics	Assistant Coach	Fall, effective 10/14/25	Vitale, Gia	\$2,320	1	-	\$2,320	Replacement in position.
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10. RESOLVED, that the Roxbury Township Board of Education approve the following appointments for the 2025/2026 school year as indicated in the attached Exhibits.

	<i>Exhibit Title</i>	<i>Exhibit Number</i>
1	25/26 Winter Athletic Appts	HR 1.1
2	25/26 Spring Musical Play Appointments for EMS & RHS	HR 1.2

SALARY ADJUSTMENTS

- *11. RESOLVED, that the Roxbury Township Board of Education approve the following identified district nurses as indicated on an as-needed and as-requested basis during the 2025/2026 school year to provide nursing services/coverage. Payment for nursing services/coverage will be made according to the rate indicated for services provided beyond the nurse's contractual hours.

	<i>Name</i>	<i>Nurse's Loc</i>	<i>25/26 Hourly Rate</i>	<i>Start Date</i>	<i>End Date</i>
1	Paleos, Elizabeth	DIST	\$42.14	10/14/25	6/18/26

- *12. RESOLVED, that the Roxbury Township Board of Education approve the following additional teaching assignments for the staff indicated for the 2025/2026 school year, with the understanding that these assignments are subject to change based on scheduling adjustments.

	<i>Name</i>	<i>Start Date</i>	<i>End Date</i>	<i>Loc of Prog/ Class</i>	<i>Program/ Class</i>	<i>Salary Guide / Step</i>	<i>Addl. Salary not to exceed</i>	<i>Amends & supersedes:</i>
1	Basso, Gregory	8/27/25	6/18/26	RHS	SUMMIT	25/26 MA+30 Step 23	\$7,801	8/18/25, XVI.D.10, Exhibit HR1, Row No. 2
2	Basso, Gregory	10/14/25	6/18/26	RHS	SUMMIT	25/26 MA+30 Step 23	\$13,002	n/a
3	Doyle, Robert	9/16/25	10/31/25	RHS	World History A	25/26 MA+15 Step 9-10	\$1,911	9/15/25, XV.E.15, Row No. 1
4	Gervasio, Thomas	9/22/25	1/30/26	RHS	RC	25/26 MA Step 6-8	\$4,392	n/a
5	Hopper, JoEllen	9/16/25	10/31/25	RHS	World History A	25/26 MA Step 19-20	\$2,406	9/15/25, XV.E.15, Row No. 6
6	Misurelli, Frank	9/16/25	10/31/25	RHS	US II B	25/26 BA+15 Step 22	\$2,367	9/15/25, XV.E.15, Row No. 10
7	Tirella, Marc	9/22/25	1/30/26	RHS	RC	25/26 MA Step 21	\$6,127	9/15/25, XV.E.15, Row No. 13
8	Tomasheski, Paul	9/16/25	10/31/25	RHS	US II B	25/26 MA Step 12	\$2,023	9/15/25, XV.E.15, Row No. 14
9	Weber, Kurt	9/16/25	10/31/25	RHS	World History A	25/26 BA+30 Step 23	\$2,487	9/15/25, XV.E.15, Row No. 16

October 13, 2025

10	Weaver, Dennis	9/22/25	1/30/26	RHS	RC	25/26 BA+30 Step 13	\$5,083	n/a
11	Wassmer, Kaitlyn	10/14/25	1/30/26	RHS	RC	25/26 MA Step 9-10	\$1,866	n/a

ESL

- *13. RESOLVED, that the Roxbury Township Board of Education approve its staff members who are bilingually or multilingually skilled to be compensated for hours served offering translating services on an as-needed and as-requested basis during the 2025/2026 school year. Said hours are to be completed outside the contractual hours for the staff member and compensated at a rate of \$37.00 per hour.

STIPENDS - ADMINISTRATORS' INNOVATIVE PROJECTS

14. RESOLVED, that the following Roxbury Administrators' Association members have been approved by the Superintendent of Schools for the following proposed Innovative Projects for the 2025/2026 school year. Payment of the stipend indicated will be made in the final payroll in June 2026 upon completion of the said project and approval of the Superintendent.

	Name	Innovative Project	Stipend for 25/26 per RAA 2023-2027 Contract
1	Acevedo, Nicole	Continued Support of LinkIt & WIN Initiatives	\$900
2	Cosgrove, Melissa	New Jersey Inclusion Project Grant Application	\$900
* 3	Crispino, William	Roxbury High School Bell Schedule Reform	\$900
4	Dempsey, Jennifer	New Jersey Inclusion Project Grant Application	\$900
5	Hamer, Brian	Continued Support of LinkIt & WIN Initiatives	\$900
* 6	Huguenin, Colleen	Enhance the Structure, Process, Procedure, and Efficiency of District Programming	\$900
7	Lynch, Danielle	Level Up Learning	\$900
* 8	Mason, Stuart	Athletic Performance Physical Education	\$900
9	Maurer, Jennifer	ELA K-6 Curriculum Improvement through Resource Analysis	\$900
* 10	Mawn, Matthew	AP Monthly Check-In	\$900
* 11	Mongelli, Kristin	Making a Quantum Leap: A New Path for RHS Science	\$900
12	Nzegwu, Crystal	Strengthening Early Math Achievement Through Universal Screening in Grades K-2	\$900
* 13	Posbergh, Erin	AP Monthly Check-In	\$900
14	Rigby-Krause, Effie	Fostering a Culture of Data-Informed Decision-Making	\$900
* 15	Seminario, Christine	Beyond the Classroom: Empowering Learning through Community-Based Instruction	\$900
* 16	Trokan, Matthew	Building Capacity for Spanish Speaking Students and Families - Secondary 7-12 - (continued - Part V)	\$900

MENTORING

15. RESOLVED, that the Roxbury Township Board of Education approve the mentoring assignments indicated below. The number of weeks shown encompasses weeks when school is in session; and when the novice teacher and mentor are present at school to collaborate:

	Novice Teacher			Mentoring Term in Roxbury				
	Name	Loc	No. of weeks of mentoring completed to date	Mentor	Start Date	End Date	No. of Wks	Fee
1	Sytsma, Caitlyn	LRS	n/a	Murillo, Amy	11/10/25	6/19/26	30	\$550

STUDENT TEACHERS/INTERNS

- *16. RESOLVED, that the following student teacher/intern assignment be approved as per the placement requirements in Policy 9541- Student Teachers/Interns:

Student Teacher/Intern					Roxbury Cooperating Staff Member		
	Name	College	Placement Sought	Term	Name	Position	Loc
1	Snoke, Colby	Montclair State Univ	Internship for Masters of Business Administration program	1/20/26 thru 5/20/26 for f/t	Mondanaro, Joseph	BA/Board Sec	DIST

COMMUNITY SCHOOL

17. RESOLVED, that the staff listed below be appointed for the 2025/2026 Roxbury Community School Preschool Program. All expenses will be paid from collected tuition and employment is dependent upon sufficient enrollment.

	Name	Loc	Title	Hourly Rate	Start Date	End Date	Discussion
1	Berta, Yvette	RCS	Preschool Aide Sub Teacher	\$22/Hour \$30/Hour	07/15/25	06/30/26	Amendment to XVI.D.29. Row No. 1 aprvd 7/14/25 - Not to exceed 29.75 hrs/wk with various district positions.
2	Diorio, Krista	RCS	Preschool Teacher	\$35/Hour	07/15/25	06/30/26	Amendment to XVI.D.29. Row No. 4 aprvd 7/14/25 - Not to exceed 29.75 hrs/wk with various district positions.
3	Diorio, Krista	RCS	Preschool Teacher	\$75/week	10/14/25	06/30/26	PLC & Planning Time
4	Eskay, Gina	RCS	Preschool Aide	\$22/Hour	07/15/25	06/30/26	Amendment to XVI.D.29. Row No. 5 aprvd 7/14/25 - Not to exceed 29.75 hrs/wk with various district positions.
5	Mazza, Lorna	RCS	Preschool Aide	\$22/Hour	07/15/25	06/30/26	Amendment to XVI.D.29. Row No. 10 aprvd 7/14/25 - Not to exceed 29.75 hrs/wk with various district positions.
6	Murro, Tara	RCS	Sub Teacher Sub Aide	\$30/Hour \$22/Hour	10/14/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
7	Osterman, Gianna	RCS	Sub Teacher Sub Aide	\$30/Hour \$22/Hour	10/14/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
8	Osterman, Juliana	RCS	Sub Teacher Sub Aide	\$30/Hour \$22/Hour	10/14/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
9	Rao, Umesh	RCS	Sub Teacher Sub Aide	\$30/Hour \$22/Hour	10/14/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
10	Reinoso, Krista	RCS	Sub Teacher Sub Aide	\$30/Hour \$22/Hour	10/14/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
11	Riggs, Deana	RCS	Sub Teacher Sub Aide	\$30/Hour \$22/Hour	10/14/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
12	Ronchetta, Alexandra	RCS	Sub Teacher Sub Aide	\$30/Hour \$22/Hour	10/14/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
13	Salerno, Phoebe	RCS	Preschool Aide	\$22/Hour	07/15/25	06/30/26	Amendment to XVI.D.29. Row No. 12 aprvd 7/14/25 - Not to exceed 29.75 hrs/wk with various district positions.
14	Spicka, Stacy	RCS	Preschool Teacher	\$35/Hour	07/15/25	06/30/26	Amendment to XVI.D.29. Row No. 13 aprvd 7/14/25 - Not to exceed 29.75 hrs/wk with various district positions.
15	Spicka, Stacy	RCS	Preschool Teacher	\$75/week	10/14/25	06/30/26	PLC & Planning Time
16	Wilks, Laura	RCS	Preschool Aide	\$22/Hour	07/15/25	06/30/26	Amendment to XVI.D.29. Row No. 15 aprvd 7/14/25 - Not to exceed 29.75 hrs/wk with various district positions.

18. RESOLVED, that the staff listed below be appointed for the 2025/2026 Roxbury Community School BASES Program. All expenses will be paid from collected tuition and employment is dependent upon sufficient enrollment.

	<i>Name</i>	<i>Loc</i>	<i>Title</i>	<i>Rate</i>	<i>Start Date</i>	<i>End Date</i>	<i>Discussion</i>
1	Seelinger, Heather	K-4	Sub Certified	\$25/Hour	10/14/25	06/30/26	Amendment to XVI.E.20. Row No. 15 aprvd 9/15/25; aprvd at \$22/hr

19. RESOLVED, that the staff listed below be appointed for the 2025/2026 Roxbury Community School Programs. All expenses will be paid from collected tuition and employment is dependent upon sufficient enrollment.

	<i>Name</i>	<i>Loc</i>	<i>Title</i>	<i>Hourly Rate</i>	<i>Start Date</i>	<i>End Date</i>	<i>Discussion</i>
1	Harrison Calderon, Jessica	EMS	Spring Elementary Choir Program (3-5)	\$45/Hour	02/01/25	05/15/26	Amendment to XVI.D.20. Row No. 1 aprvd 8/18/25
2	Scire, Chris	EMS	Fall Elementary Choir Program Substitute	\$45/Hour	10/14/25	12/23/25	
3	Scire, Chris	EMS	Spring Elementary Choir Program Substitute	\$45/Hour	02/01/25	05/15/26	
4	Stoyanov, Aubrey	EMS	Spring Elementary Choir Program (3-5)	\$45/Hour	02/01/25	05/15/26	Amendment to XVI.D.20. Row No.4 aprvd 8/18/25
5	Sweer, Krista	EMS	Fall Children's Community Choir Accompanist	\$250/Flat	10/14/25	12/11/25	
6	Sweer, Krista	EMS	Spring Children's Community Choir Accompanist	\$250/Flat	02/01/25	05/15/26	
7	Hallet, Jen	LRS	RHS Ski Club	\$35/Hour	01/01/26	03/30/26	
8	O'Brien, William	RHS	RHS Ski Club	\$35/Hour	01/01/26	03/30/26	

APPROVAL OF RATE OF PAY - SUBSTITUTE POSITIONS

- *20. RESOLVED, that the Roxbury Township Board of Education approve the following rate of pay schedule for substitute positions effective July 1, 2025 through June 30, 2026.

BE IT FURTHER RESOLVED, this resolution amends and supersedes Personnel Resolution XVI.C.1 approved on May 12, 2025.

<i>Category</i>	<i>Rate of Pay 7/1/25 - 6/30/26</i>
Leave Replacement / Interim Teacher or Education Services Personnel (must hold proper NJ certification in content area)	\$300.00 per diem
Transitional Substitute Teacher: up to 20 consecutive days in same position; 21-40 days maximum with county superintendent's approval (Alternate or Traditional Route candidate holding a county substitute credential pending issuance of NJ certification)	\$230.00 per diem
Substitute Teacher: in assignment exceeding 20 consecutive days; 40 days maximum in non-content area (holding a NJ standard/CE/CEAS certification)	\$200.00 per diem
Leave Replacement Nurse (must hold a registered nurse license)	\$325.00 per diem
Permanent Substitute Nurse	\$295.00 per diem
Substitute Nurse	\$235.00 per diem
Permanent Substitute Teacher (holding a NJ standard/CE/CEAS certification, or Traditional	\$165.00 per diem

<i>Category</i>	<i>Rate of Pay 7/1/25 - 6/30/26</i>
Leave Replacement / Interim Teacher or Education Services Personnel (must hold proper NJ certification in content area)	\$300.00 per diem
Transitional Substitute Teacher: up to 20 consecutive days in same position; 21-40 days maximum with county superintendent's approval (Alternate or Traditional Route candidate holding a county substitute credential pending issuance of NJ certification)	\$230.00 per diem
Route candidate holding a county substitute credential pending issuance of NJ certification)	
Substitute Teacher	\$130.00 per diem
Substitute Instructional Paraprofessional	\$110.00 per diem
Substitute Bus Aide	\$16.00 hourly
Substitute Bus Driver	\$25.00 hourly
Substitute Cafeteria (Lunch) Aide	\$15.50 hourly
Substitute Computer Technician	\$16.00 hourly
Leave Replacement / Interim Teacher or Education Services Personnel (must hold proper NJ certification in content area)	\$300.00 per diem
Transitional Substitute Teacher: up to 20 consecutive days in same position; 21-40 days maximum with county superintendent's approval)Alternate or Traditional Route candidate holding a county substitute credential pending issuance of NJ certification)	\$230.00 per diem
Substitute Maintenance / Groundskeeper	\$16.00 - \$25.00 hourly
Substitute Secretary	\$16.00 hourly
Leave Replacement Secretary	\$25.00 hourly
Substitute Security Guard (with Permit to Carry)	\$28.60 hourly

D. Executive Session Regular Meeting

Mrs. Kathy Purcell motioned and Ms. Valerie Galdieri seconded the motion that the Executive Session Resolution 1 be accepted as presented.

The motion was approved unanimously.

- *1. WHEREAS, Chapter 231, P.L. 1975, also known as the Sunshine Law, authorizes a public body to meet in Executive Session under certain limited circumstances; and

WHEREAS, said law requires the Board of Education to adopt a resolution at a public meeting before it can meet in such an Executive Session; and

WHEREAS, the Board of Education is anticipating to hold a Regular Meeting on November 17, 2025 at 6:30 p.m. and;

WHEREAS, the Board of Education intends to discuss matters in Executive Session at this meeting;

NOW THEREFORE, BE IT RESOLVED, that the Roxbury Township Board of Education expects to discuss personnel, student matters, negotiations and matters covered by attorney client privilege during the aforementioned Executive Session; and

BE IT FURTHER RESOLVED, that the public portion of the aforementioned Roxbury Township Board of Education Regular Meeting will commence at 7:30 p.m.

XVI. PUBLIC COMMENTS – There is a three-minute time limit, per Board Policy.

Ms. Anette Brooks spoke about the cell phone policy.

XVII. BOARD MEMBER COMMENTS

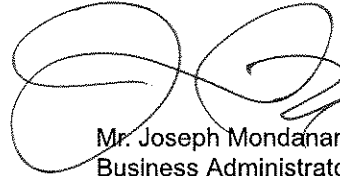
Mrs. Kathy Purcell spoke about the Academic Awards Night and thanked Jasper Hernandez.
Mrs. Sharon MacGregor-Nazzaro spoke about the town and community's response in supporting Johnny Sibbald.

Mrs. Anne Colucci welcomed Mr. Bartol and Dr. Williams; she congratulated Jackie Albright.

XVIII. ADJOURNMENT

Mrs. Kathy Purcell motioned and Mr. Camilo Bonilla seconded the motion to adjourn the meeting at this time 8:41 p.m. The motion was approved by unanimous agreement.

Respectfully submitted,

A handwritten signature in black ink, consisting of a large, stylized 'J' followed by a series of loops and a final flourish.

Mr. Joseph Mondanaro
Business Administrator/Board Secretary

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 52

va_bill5.032923
09/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
300 CLUB, INC./ 19129							
	26-1982	11-402-100-890-080-007-/ BOWLING MISC	BOWLINGREG JAN10	CF	BOWLING MISC		160.00
ACCESS/ 18778							
	26-1046	11-000-218-390-000-007-/ GUID OTHR PRCH SVC	11690569	CF	GUID OTHR PRCH SVC		233.05
AFC URGENT CARE ROXBURY/ 18933							
	26-8097	11-000-213-320-000-800-/ HLTH PRCH SVC	527192	CF	HLTH PRCH SVC		130.00
		11-000-213-320-000-800-/ HLTH PRCH SVC	527532	CF	HLTH PRCH SVC		130.00
		11-000-213-320-000-800-/ HLTH PRCH SVC	527616	CF	HLTH PRCH SVC		200.00
		11-000-213-320-000-800-/ HLTH PRCH SVC	527623	CF	HLTH PRCH SVC		130.00
		11-000-213-320-000-800-/ HLTH PRCH SVC	527773	CF	HLTH PRCH SVC		200.00
		11-000-213-320-000-800-/ HLTH PRCH SVC	528240	CF	HLTH PRCH SVC		70.00
Total for AFC URGENT CARE ROXBURY/ 18933							\$860.00
ALARM & COMM. TECH., INC./ 11193							
	26-1523	11-000-261-420-050-600-/ MAINT CONTRACTS	13155436	CF	MAINT CONTRACTS		6,949.41
ALLEGRO SCHOOL/ 1044							
	26-8011	11-000-100-566-000-250-/ TUITION PRIV IN STATE	11914-C.Y.OCT	CF	TUITION PRIV IN STATE		12,579.00
		11-000-217-320-000-250-/ PURCHASED SERVICES	11915-C.Y.OCT	CF	PURCHASED SERVICES		4,725.00
Total for ALLEGRO SCHOOL/ 1044							\$17,304.00
AM CONSULTANTS/ 18440							
	26-1917	11-000-230-334-000-900-/ GEN ADM ARCH/E SVCS	23155	CF	GEN ADM ARCH/E SVCS		3,225.00
AMAZON.COM SERVICES, INC./ 14394							
	26-1725	11-190-100-610-003-010-/ KNDY FURN SUPPLIES	1GML-HWC3-Y R7M	CF	KNDY FURN SUPPLIES		555.87
	26-1726	11-190-100-610-508-007-/ RHS BUSINESS ED SUPL	11YL-G7J4-3K1 1	CF	RHS BUSINESS ED SUPL		356.84
	26-1667	11-000-216-610-000-250-/ SP OT/PT SPLS	1MFQ-JHKK-9K XG	CF	SP OT/PT SPLS		45.60
	26-1786	11-000-252-600-002-707-/ CMPTR CTR SUPPLIES	1NDG-L91Y-DD YD	CF	CMPTR CTR SUPPLIES		388.44
	26-1655	11-000-216-610-000-250-/ SP OT/PT SPLS	1GYY-4XD6-3K CV	CF	SP OT/PT SPLS		36.79

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Roxbury Public Schools

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Pending Payments							
	26-1749	11-190-100-610-204-007-/ RHS SCI GEN SPLS	1JVW-9NK4-6X CF PC		RHS SCI GEN SPLS		40.43
	26-1852	11-401-100-610-611-007-/ RHS COCRC MUSIC SPLS	16CP-PRGK-49 CF 9L		RHS COCRC MUSIC SPLS		180.60
	26-1949	11-000-251-610-000-900-/ BO SUPPLIES	1VJ6-6HLY-47Q CF M		BO SUPPLIES		93.06
	26-1737	11-401-100-610-611-007-/ RHS COCRC MUSIC SPLS	1DFL-V6JG-4P CF GT		RHS COCRC MUSIC SPLS		89.29
	26-1820	11-190-100-610-106-005-/ STEAM SUPPLIES	19TF-XQ3W-64 CF 9L		STEAM SUPPLIES		538.11
		11-402-100-610-005-005-/ ATHLETIC SUPPLIES- EMS	19TF-XQ3W-64 CF 9L		ATHLETIC SUPPLIES- EMS		103.90
	26-1871	11-000-252-600-002-707-/ CMPTR CTR SUPPLIES	1GYN-HFMX-4 CF CXJ		CMPTR CTR SUPPLIES		448.93
	26-1718	11-000-222-610-030-003-/ FRNKLN MEDIA SPLS	1RHV-6DDG-C1 CF YN		FRNKLN MEDIA SPLS		351.75
	26-1972	11-000-251-610-000-900-/ BO SUPPLIES	1JXK-4NRH-4W CF 73		BO SUPPLIES		1,900.72
	26-1988	11-000-216-610-000-250-/ SP OT/PT SPLS	11KK-T7DW-1L CF NG		SP OT/PT SPLS		37.98
	26-1973	11-000-213-610-000-720-/ HEALTH GEN SUPPLIES	1DWH-9XKL-3F CF K6		HEALTH GEN SUPPLIES		37.00
	26-1968	11-212-100-610-000-250-/ MD SPLS	1L6P-WFNC-6D CF 9X		MD SPLS		94.87
	26-1706	11-000-263-610-054-600-/ GROUNDS GENERAL SUPPLIES	11WD-FTLN-33 CF 6F		GROUNDS GENERAL SUPPLIES		223.97
	26-2005	11-212-100-610-000-250-/ MD SPLS	1FK4-V39N-6T9 CF D		MD SPLS		31.98
	26-1921	11-000-216-610-000-250-/ SP OT/PT SPLS	1NGH-6CN4-61 CF Y6		SP OT/PT SPLS		103.37
	26-1766	11-000-261-610-600-002-/ L/R MNTNCE SPLS	1MXM-MH1Q-7 CF F7N		L/R MNTNCE SPLS		26.85
	26-1942	11-190-100-610-304-002-/ L/R LA GEN SPLS	13FJ-GVQ4-KV CF G4		L/R LA GEN SPLS		21.23

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09/01/2025

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Pending Payments							
	26-1877	61-450-100-610-001-990-/ CS BASES SUPPLIES	1JW7-KW7F-K6 CF H1		CS BASES SUPPLIES		361.00
		61-423-100-610-000-990-/ CS GEN SUPPLIES	1WGY-QDRL-4 CF DWF		CS GEN SUPPLIES		43.99
		61-450-100-610-001-990-/ CS BASES SUPPLIES	1WGY-QDRL-4 CF DWF		CS BASES SUPPLIES		407.82
	26-1848	11-214-100-610-000-250-/ AUTISM SPLY	1W47-HXPT-64 CF 3J		AUTISM SPLY		57.72
	26-2003	11-000-261-610-600-007-/ RHS MTNCNE SPLS	13DQ-RGUT-39 CF X4		RHS MTNCNE SPLS		219.98
	26-1981	11-401-100-610-611-007-/ RHS COCRC MUSIC SPLS	1C9T-VWRV-4P CF YT		RHS COCRC MUSIC SPLS		88.54
	26-1995	11-214-100-610-000-250-/ AUTISM SPLY	1J9J-6F1R-LTL CF D		AUTISM SPLY		15.98
	26-1767	11-000-222-610-030-002-/ L/R MEDIA SPLS	1VLG-N6K1-967 CF F		L/R MEDIA SPLS		239.88
	26-1723	11-190-100-610-004-010-/ KNDY GENERAL SUPPLIES	13VG-47RJ-QH CF D4		KNDY GENERAL SUPPLIES		155.52
	26-1796	11-000-216-610-000-250-/ SP OT/PT SPLS	11WD-FTLN-37 CF 1J		SP OT/PT SPLS		424.62
	26-1870	11-000-251-610-000-900-/ BO SUPPLIES	1TYK-L7QR-7N CF TP		BO SUPPLIES		895.87
	26-1829	11-190-100-610-101-300-/ GENERAL SUPPLIES	1CPW-X1RC-73 CF HN		GENERAL SUPPLIES		76.68
	26-1913	11-000-251-610-000-900-/ BO SUPPLIES	1XWD-GG3HR- CF 6G7P		BO SUPPLIES		78.86
	26-1849	11-000-240-610-000-010-/ KNDY SUPPLIES	16LC-R4VW-CJ CF 71		KNDY SUPPLIES		213.33
	26-1792	11-190-100-610-611-300-/ K-6 MUSIC SUPPLIES	1KY1-YPWC-3V CF VC		K-6 MUSIC SUPPLIES		9.58
	26-1717	11-190-100-610-004-010-/ KNDY GENERAL SUPPLIES	14T3-9RLX-WN CF D3		KNDY GENERAL SUPPLIES		307.70
Total for AMAZON.COM SERVICES, INC./ 14394							\$9,304.65

AMERICAN ORFF-SCHULWERK ASSOCIATION/

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Roxbury Public Schools

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09/01/2025

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Pending Payments							
18578							
	26-1733	11-000-223-590-878-008-/ JFRSN STF DVL TRVL	NNJOSA	CF	JFRSN STF DVL TRVL		75.00
		11-000-223-590-878-010-/ KNDY STF DVL TRVL	NNJOSA	CF	KNDY STF DVL TRVL		75.00
					Total for AMERICAN ORFF-SCHULWERK ASSOCIATION/ 18578		\$150.00
AMERIFLEX/ 15238							
	26-8153	11-000-291-270-000-900-/ MEDICAL INSUR	INV908354-RE	CF	MEDICAL INSUR		205.00
			NEWFEE				
		11-000-291-270-000-900-/ MEDICAL INSUR	INV884409-JUL	CF	MEDICAL INSUR		380.30
			Y				
		11-000-291-270-000-900-/ MEDICAL INSUR	INV893491-AU	CF	MEDICAL INSUR		380.30
			G				
					Total for AMERIFLEX/ 15238		\$965.60
AMPLIFY EDUCATION, INC./ 18911							
	26-1517	20-271-200-320-000-099-/ PURCHASED PROFESSIONAL A	INV-400289	CF	PURCHASED PROFESSIONAL A		2,000.00
ANNE NAPOLIELLO/ 16475							
	26-1604	11-000-223-580-878-707-/ IMPRV INST TRVL CMPT SVC	MILEAGEJUL-S	CF	IMPRV INST TRVL CMPT SVC		218.93
			EPT25A.N				
ARTHUR J. GALLAGHER RISK MGMT SVCS INC./ 16284							
	26-1426	11-000-262-520-062-900-/ PROPERTY/LIAB INS	5696623	CF	PROPERTY/LIAB INS		11,983.00
ASHLEY PERRI/ 19257							
	26-1956	11-000-291-280-000-300-/ TUITION REIMBURSEMENT	TUITIONREIMA	CF	TUITION REIMBURSEMENT		2,315.79
			.P.				
AT & T/ 1245							
	26-8099	11-000-230-530-000-600-/ DW COMMUNICATIONS	005540165101A	CF	DW COMMUNICATIONS		100.40
			UGSEPT				
		11-000-230-530-000-600-/ DW COMMUNICATIONS	0305204640001	CF	DW COMMUNICATIONS		89.27
			SEPT				
					Total for AT & T/ 1245		\$189.67
ATLANTIC TOMORROW'S OFFICE INC./ 16242							
	26-1581	11-190-100-610-004-005-/ EMS GENERAL SUPPLIES	1255306	CF	EMS GENERAL SUPPLIES		338.03
B & H PHOTO & ELECTRONICS CORP/ 15760							

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Pending Payments							
	26-1761	11-000-240-610-000-005-/ EMS SUPPLIES	237425247	CF	EMS SUPPLIES		85.00
BANYAN SCHOOL/ 1326							
	26-8014	11-000-100-566-000-250-/ TUITION PRIV IN STATE	P.D.10/25-OCT	CF	TUITION PRIV IN STATE		8,310.50
BARNES & NOBLE STORE #3468/ 19142							
	26-1775	11-190-100-610-304-007-/ RHS LA GEN SPLS	4674624	CF	RHS LA GEN SPLS		1,330.00
BARTKY HEALTHCARE CENTER, LLC/ 19248							
	26-1899	11-000-219-320-000-250-/ CST PRCH SVCS	EVALUATIONI. S.9/23	CF	CST PRCH SVCS		1,600.00
BAYADA HOME HEALTH CARE, INC./ 1360							
	26-8004	11-000-217-320-000-250-/ PURCHASED SERVICES	2888928FI1640- 9/2-5	CF	PURCHASED SERVICES		1,932.00
		11-000-217-320-000-250-/ PURCHASED SERVICES	307901FI1664M D915-19	CF	PURCHASED SERVICES		2,397.75
Total for BAYADA HOME HEALTH CARE, INC./ 1360							\$4,329.75
BEDFORD, FREEMAN & WORTH HIGH SCHOOL PUBLISHERS/ 14898							
	26-1484	11-190-100-640-420-310-/ CRCLM SOC STDY TXTS	69106436	CF	CRCLM SOC STDY TXTS		2,533.82
BENWAY SCHOOL/ 14004							
	26-8026	11-000-100-566-000-250-/ TUITION PRIV IN STATE	ROXBURY1125 VD-NOV	CF	TUITION PRIV IN STATE		8,697.78
BERGEN COUNTY ETTTC/ 11074							
	26-8128	20-250-100-500-000-099-/ IDEA BASIC TUITION	6V0360-B.V.SE PT	CF	IDEA BASIC TUITION		765.70
BIO-RAD LABORATORIES, INC./ 11508							
	26-1135	11-190-100-610-204-007-/ RHS SCI GEN SPLS	908536971	CF	RHS SCI GEN SPLS		99.34
BLICK ART MATERIALS LLC/ 1475							
	26-1710	20-281-200-600-000-099-NP/ SUPPLIES AND MATERIALS	6267863	CF	SUPPLIES AND MATERIALS		346.27
		20-281-200-600-000-099-NP/ SUPPLIES AND MATERIALS	6285735	CF	SUPPLIES AND MATERIALS		22.12
	26-0235	11-190-100-610-610-005-/ EMS ART SUPPLIES	5751492	CF	SUPPLIES		257.44
		11-190-100-610-610-005-/ EMS ART SUPPLIES	5814093	CF	SUPPLIES		15.45
		11-190-100-610-610-005-/ EMS ART SUPPLIES	5850277	CF	SUPPLIES		95.80
		11-190-100-610-610-005-/ EMS ART SUPPLIES	5857397	CF	SUPPLIES		155.70

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Pending Payments							
		11-190-100-610-610-005-/ EMS ART SUPPLIES	5876239	CF	SUPPLIES		42.70
	26-0249	11-190-100-610-610-010-/ KENDY ART SUPPLIES	5807141	CF	SUPPLIES		131.04
		11-190-100-610-610-010-/ KENDY ART SUPPLIES	5896437	CF	SUPPLIES		8.73
	26-0244	11-190-100-610-610-008-/ JEFFRSN ART SUPPLIES	5799951	CF	SUPPLIES		163.05
	26-0271	11-000-222-610-030-007-/ RHS MEDIA SPLS	5788556	CF	SUPPLIES		17.06
	26-0909	61-424-100-610-000-960-/ CS ENRICH SUPPLIES	5723625	CF	CS ENRICH SUPPLIES		483.81
	26-0278	11-190-100-610-610-007-/ RHS ART SUPPLIES	5854066	CF	SUPPLIES		2,482.96
	26-0300	11-190-100-610-610-007-/ RHS ART SUPPLIES	5840535	CF	SUPPLIES		2,447.10
		11-190-100-610-610-007-/ RHS ART SUPPLIES	5996266	CF	SUPPLIES		3.27
	26-0283	11-190-100-610-610-007-/ RHS ART SUPPLIES	6213308	CF	SUPPLIES		1,053.50
		11-190-100-610-610-007-/ RHS ART SUPPLIES	6282821	CF	SUPPLIES		39.80
	26-0288	11-190-100-610-610-007-/ RHS ART SUPPLIES	6220237	CF	SUPPLIES		1,646.07
Total for BLICK ART MATERIALS LLC/ 1475							\$9,411.87
BOGUSH, DBA PUBLIC SEWER SERVICE/ 16252							
	26-1732	11-000-261-420-050-600-/ MAINT CONTRACTS	357526	CF	MAINT CONTRACTS		14,417.54
	26-1771	11-000-261-420-050-600-/ MAINT CONTRACTS	357857	CF	MAINT CONTRACTS		5,050.00
Total for BOGUSH, DBA PUBLIC SEWER SERVICE/ 16252							\$19,467.54
BSN SPORTS/ 6145							
	26-1506	11-402-100-610-016-007-/ SUPPLIES- FOOTBALL	931134404	CF	SUPPLIES- FOOTBALL		686.40
	26-0913	11-402-100-610-028-007-/ SUPPLIES- B SOCCER	930695035	CF	SUPPLIES- B SOCCER		4,135.92
Total for BSN SPORTS/ 6145							\$4,822.32
BSN SPORTS, LLC/ 14683							
	26-1508	11-190-100-610-713-007-/ RHS PHYS ED SUPPLIES	931023986	CF	RHS PHYS ED SUPPLIES		83.45
BUS PARTS WAREHOUSE/ 2470							
	26-8048	11-000-270-610-000-700-/ TRANSP SUPPLIES	IN180584	CF	TRANSP SUPPLIES		1,648.63
BUTLER WATER CORRECTIONS/ 1621							
	26-0807	11-000-261-420-050-600-/ MAINT CONTRACTS	36386	CF	MAINT CONTRACTS		6,900.00
CABLEVISION LIGHTPATH, INC./ 13255							
	26-8100	11-190-100-500-000-707-/ CMPTR SVCS PRCH SVCS	101584362	CF	CMPTR SVCS PRCH SVCS		6,679.86
		11-190-100-500-000-707-/ CMPTR SVCS PRCH SVCS	101584364	CF	CMPTR SVCS PRCH SVCS		5,374.95
Total for CABLEVISION LIGHTPATH, INC./ 13255							\$12,054.81

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Pending Payments							
CALAIS SCHOOL, THE/ 1646							
	26-8148	11-000-217-320-000-250-/ PURCHASED SERVICES	ROX072025DH	CF	PURCHASED SERVICES		7,500.00
			JULY				
		20-250-100-500-000-099-/ IDEA BASIC TUITION	ROX072025DH	CF	IDEA BASIC TUITION		13,081.80
			JULY				
		11-000-217-320-000-250-/ PURCHASED SERVICES	ROX092025DH	CF	PURCHASED SERVICES		4,750.00
			SEPT				
		20-250-100-500-000-099-/ IDEA BASIC TUITION	ROX092025DH	CF	IDEA BASIC TUITION		8,258.14
			SEPT				
		11-000-217-320-000-250-/ PURCHASED SERVICES	ROX102025DH	CF	PURCHASED SERVICES		5,500.00
			OCT				
		20-250-100-500-000-099-/ IDEA BASIC TUITION	ROX102025DH	CF	IDEA BASIC TUITION		9,593.32
			OCT				
	26-8149	20-250-100-500-000-099-/ IDEA BASIC TUITION	ROX092025-JF	CF	IDEA BASIC TUITION		8,285.14
			SEPT				
		20-250-100-500-000-099-/ IDEA BASIC TUITION	ROX102025-JF	CF	IDEA BASIC TUITION		9,593.32
			OCT				
Total for CALAIS SCHOOL, THE/ 1646							\$66,561.72
CAMPBELL FREIGHTLINER/ 11061							
	26-8049	11-000-270-610-000-700-/ TRANSP SUPPLIES	C005107059:01	CF	TRANSP SUPPLIES		4,224.98
		11-000-270-610-000-700-/ TRANSP SUPPLIES	R005019217:01	CF	TRANSP SUPPLIES		946.68
Total for CAMPBELL FREIGHTLINER/ 11061							\$5,171.66
CAROLINA BIOLOGICAL SUPPLY CO/ 1718							
	26-1297	11-190-100-610-204-002-/ L/R SCI GEN SPLS	53082489	RI	L/R SCI GEN SPLS		641.82
	26-1110	11-190-100-610-205-010-/ KNDY WRKBKS SCI	53072075	RI	KNDY WRKBKS SCI		202.83
	26-1070	11-190-100-610-204-007-/ RHS SCI GEN SPLS	53070163	RI	RHS SCI GEN SPLS		319.86
	26-0441	11-190-100-610-204-005-/ EMS SCI GEN SPLS	53053178	RI	SUPPLIES		42.21
Total for CAROLINA BIOLOGICAL SUPPLY CO/ 1718							\$1,206.72
CASCADE SCHOOL SUPPLIES INC./ 1742							
	26-0071	11-190-100-610-004-010-/ KNDY GENERAL SUPPLIES	84343	CF	SUPPLIES		224.22
	26-0070	11-190-100-610-004-010-/ KNDY GENERAL SUPPLIES	84342	CF	SUPPLIES		225.00
	26-0058	11-190-100-610-004-010-/ KNDY GENERAL SUPPLIES	84330	CF	SUPPLIES		223.25

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Page 7

Roxbury Public Schools

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Pending Payments							
	26-0057	11-190-100-610-004-010-/ KNDY GENERAL SUPPLIES	84329	CF	SUPPLIES		224.33
	26-0056	11-190-100-610-004-010-/ KNDY GENERAL SUPPLIES	84328	CF	SUPPLIES		224.71
	26-0095	11-190-100-610-004-002-/ L/R GENERAL SUPPLIES	11256	CF	SUPPLIES		24.81
	26-0119	11-213-100-610-000-250-/ RES CNTR GEN SUPPLIES	84430	CF	SUPPLIES		148.65
	26-0095	11-190-100-610-004-002-/ L/R GENERAL SUPPLIES	84406	CF	SUPPLIES		175.19
	26-0106	11-190-100-610-004-002-/ L/R GENERAL SUPPLIES	84417	CF	SUPPLIES		199.98
	26-0115	11-190-100-610-004-002-/ L/R GENERAL SUPPLIES	84426	CF	SUPPLIES		199.10
	26-0080	11-190-100-610-004-002-/ L/R GENERAL SUPPLIES	84391	CF	SUPPLIES		200.00
	26-0077	11-190-100-610-004-002-/ L/R GENERAL SUPPLIES	84388	CF	SUPPLIES		200.00
	26-0158	11-190-100-610-509-007-/ RHS HOME ECON SUPPL	84210	CF	SUPPLIES		69.80
	26-0155	11-190-100-610-508-007-/ RHS BUSINESS ED SUPL	84207	CF	SUPPLIES		69.92
	26-0090	11-190-100-610-004-002-/ L/R GENERAL SUPPLIES	84401	CF	SUPPLIES		199.82
	26-0107	11-190-100-610-004-002-/ L/R GENERAL SUPPLIES	84418	CF	SUPPLIES		200.00
	26-0086	11-190-100-610-004-002-/ L/R GENERAL SUPPLIES	84397	CF	SUPPLIES		200.00
	26-0105	11-190-100-610-004-002-/ L/R GENERAL SUPPLIES	84416	CF	SUPPLIES		199.48
	26-0102	11-190-100-610-004-002-/ L/R GENERAL SUPPLIES	84413	CF	SUPPLIES		199.97
	26-0097	11-190-100-610-004-002-/ L/R GENERAL SUPPLIES	84408	CF	SUPPLIES		200.00
	26-0079	11-190-100-610-004-002-/ L/R GENERAL SUPPLIES	84390	CF	SUPPLIES		200.00
	26-0096	11-190-100-610-004-002-/ L/R GENERAL SUPPLIES	84407	CF	SUPPLIES		199.98
	26-0182	11-204-100-610-000-250-/ LRNG/LANG DIS GEN SUPPL	84234	CF	SUPPLIES		144.68
	26-0092	11-190-100-610-004-002-/ L/R GENERAL SUPPLIES	84403	CF	SUPPLIES		199.83
	26-0085	11-190-100-610-004-002-/ L/R GENERAL SUPPLIES	84396	CF	SUPPLIES		200.00
	26-0088	11-190-100-610-004-002-/ L/R GENERAL SUPPLIES	84399	CF	SUPPLIES		199.79
	26-0022	11-190-100-610-004-003-/ FRNKLN GENERAL SUPPLIES	08970	CF	SUPPLIES		51.62
		11-190-100-610-004-003-/ FRNKLN GENERAL SUPPLIES	84285	CF	SUPPLIES		144.18
Total for CASCADE SCHOOL SUPPLIES INC./ 1742							\$4,948.31
CDW GOVERNMENT, INC./ 10046							
	26-0813	11-190-100-500-000-707-/ CMPTR SVCS PRCH SVCS	AF3AB1J	CF	CMPTR SVCS PRCH SVCS		54,043.00
CELEBRATE THE CHILDREN SCHOOL/ 11795							
	26-8019	11-000-100-566-000-250-/ TUITION PRIV IN STATE	2611098M.M.N OV	CF	TUITION PRIV IN STATE		7,922.00
		11-000-217-320-000-250-/ PURCHASED SERVICES	2611098M.M.N OV	CF	PURCHASED SERVICES		3,570.00

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Run on 10/10/2025 at 11:39:50 AM

Page 8

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 52

va_bill5.032923
09/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
	26-8018	11-000-100-566-000-250-/ TUITION PRIV IN STATE	2611097	J.D.NO CF	TUITION PRIV IN STATE		7,922.00
			V				
		11-000-217-320-000-250-/ PURCHASED SERVICES	2611097	J.D.NO CF	PURCHASED SERVICES		3,570.00
			V				
	26-8135	11-000-217-320-000-250-/ PURCHASED SERVICES	2611099	J.N.N CF	PURCHASED SERVICES		3,570.00
			OV				
		20-250-100-500-000-099-/ IDEA BASIC TUITION	2611099	J.N.N CF	IDEA BASIC TUITION		7,922.00
			OV				
Total for CELEBRATE THE CHILDREN SCHOOL/ 11795							\$34,476.00
CENTER FOR EVALUATION & COUNSELING, INC./ 18908							
	26-1670	11-000-219-320-000-250-/ CST PRCH SVCS	13942	CF	CST PRCH SVCS		600.00
		11-000-219-320-000-250-/ CST PRCH SVCS	13948	CF	CST PRCH SVCS		600.00
		11-000-219-320-000-250-/ CST PRCH SVCS	13951	CF	CST PRCH SVCS		300.00
Total for CENTER FOR EVALUATION & COUNSELING, INC./ 18908							\$1,500.00
CEREBRAL PALSY LEAGUE/ 16108							
	26-8151	20-250-100-500-000-099-/ IDEA BASIC TUITION	19445	IGJULY CF	IDEA BASIC TUITION		8,576.03
		20-250-100-500-000-099-/ IDEA BASIC TUITION	19480	IGAUG CF	IDEA BASIC TUITION		4,965.07
		20-250-100-500-000-099-/ IDEA BASIC TUITION	19549	IGSEPT CF	IDEA BASIC TUITION		8,576.03
Total for CEREBRAL PALSY LEAGUE/ 16108							\$22,117.13
CINTAS CORP 101/ 16070							
	26-8043	11-000-262-441-000-600-/ OTHER PURCH SERV- RENTAL	4243135967	CF	OTHER PURCH SERV- RENTAL		663.40
	26-8028	11-000-213-420-000-720-/ HEALTH REPAR EQ	8407823096	CF	HEALTH REPAR EQ		218.00
		11-000-213-420-000-720-/ HEALTH REPAR EQ	8407823097	CF	HEALTH REPAR EQ		3,379.00
		11-000-213-420-000-720-/ HEALTH REPAR EQ	8407823098	CF	HEALTH REPAR EQ		109.00
	26-8043	11-000-262-441-000-600-/ OTHER PURCH SERV- RENTAL	4243840951	CF	OTHER PURCH SERV- RENTAL		663.40
		11-000-262-441-000-600-/ OTHER PURCH SERV- RENTAL	4244583898	CF	OTHER PURCH SERV- RENTAL		663.40
		11-000-262-441-000-600-/ OTHER PURCH SERV- RENTAL	4245292253	CF	OTHER PURCH SERV- RENTAL		663.40
	26-8083	11-000-270-420-000-700-/ TRANSP CONTRACT REPAIRS	4242339387	CF	TRANSP CONTRACT REPAIRS		171.74
		11-000-270-420-000-700-/ TRANSP CONTRACT REPAIRS	4243136074	CF	TRANSP CONTRACT REPAIRS		171.74
		11-000-270-420-000-700-/ TRANSP CONTRACT REPAIRS	4243841020	CF	TRANSP CONTRACT REPAIRS		171.74

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Run on 10/10/2025 at 11:39:50 AM

Page 9

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 52

va_bill5.032923
09/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
		11-000-270-420-000-700-/ TRANSP CONTRACT REPAIRS	4244583934	CF	TRANSP CONTRACT REPAIRS		171.74
	26-8045	11-000-261-610-600-007-/ RHS MTNCNE SPLS	5288805307	CF	RHS MTNCNE SPLS		7.53
Total for CINTAS CORP 101/ 16070							\$7,054.09
COMMUNICAN/ 12135							
	26-2000	11-401-100-610-000-007-/ RHS CO CURR SPLS	DEBATETEAM HANDBK	CF	RHS CO CURR SPLS		131.95
CORNERSTONE DAY SCHOOL/ 14303							
	26-8092	11-000-100-569-000-250-/ TUITION - OTHER	1037714-M.S.N OV	CF	TUITION - OTHER		8,679.60
	26-8091	11-000-100-569-000-250-/ TUITION - OTHER	1037713-A.M.N OV	CF	TUITION - OTHER		8,679.60
		11-000-100-569-000-250-/ TUITION - OTHER	1037848-AMOC T2DAYS	CF	TUITION - OTHER		964.40
	26-8092	11-000-100-569-000-250-/ TUITION - OTHER	1037849-MSOC T2DAYS	CF	TUITION - OTHER		964.40
Total for CORNERSTONE DAY SCHOOL/ 14303							\$19,288.00
COUNTY COLLEGE OF MORRIS/ 2291							
	26-1701	11-190-100-610-204-310-/ CRCLM SCI SPLS	300	CF	CRCLM SCI SPLS		800.00
COUNTY WELDING SUPPLY CO. INC./ 2296							
	26-8066	11-000-270-420-000-700-/ TRANSP CONTRACT REPAIRS	261886	CF	TRANSP CONTRACT REPAIRS		5.50
CPV RETAIL ENERGY LP/ 19345							
	26-1677	11-000-262-622-000-600-/ ELECTRIC DISTRIC WIDE	1748462-SEPT	CF	ELECTRIC DISTRIC WIDE		3,440.87
		11-000-262-622-000-600-/ ELECTRIC DISTRIC WIDE	1748463-SEPT	CF	ELECTRIC DISTRIC WIDE		2,194.99
		11-000-262-622-000-600-/ ELECTRIC DISTRIC WIDE	1749556-SEPT	CF	ELECTRIC DISTRIC WIDE		2,475.12
		11-000-262-622-000-600-/ ELECTRIC DISTRIC WIDE	1749557-SEPT	CF	ELECTRIC DISTRIC WIDE		17.87
		11-000-262-622-000-600-/ ELECTRIC DISTRIC WIDE	1749558-SEPT	CF	ELECTRIC DISTRIC WIDE		31,827.98
		11-000-262-622-000-600-/ ELECTRIC DISTRIC WIDE	1752747-SEPT	CF	ELECTRIC DISTRIC WIDE		141.99
		11-000-262-622-000-600-/ ELECTRIC DISTRIC WIDE	1752748-SEPT	CF	ELECTRIC DISTRIC WIDE		3,015.63
		11-000-262-622-000-600-/ ELECTRIC DISTRIC WIDE	1755511-SEPT	CF	ELECTRIC DISTRIC WIDE		843.22
		11-000-262-622-000-600-/ ELECTRIC DISTRIC WIDE	1755476-SEPT	CF	ELECTRIC DISTRIC WIDE		3,304.55
Total for CPV RETAIL ENERGY LP/ 19345							\$47,262.22

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Run on 10/10/2025 at 11:39:50 AM

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 52

va_bill5.032923
09/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
	26-8141	11-000-291-270-100-900-/ DENTAL INSURANCE	PM0000000118	CF	DENTAL INSURANCE		62.56
			9888OCT				
		11-000-291-270-100-900-/ DENTAL INSURANCE	PM0000000118	CF	DENTAL INSURANCE		3,253.12
			9889OCT				
	26-8140	11-000-291-270-100-900-/ DENTAL INSURANCE	PM0000000118	CF	DENTAL INSURANCE		21,332.96
			9887OCT				
Total for DELTA DENTAL PLAN OF N.J. INC./ 2614							<u>\$24,648.64</u>
DELTAMATH SOLUTIONS INC/ 19208							
	26-1010	11-190-100-610-104-310-/ CRCLM MATH SUPLS	27211	CF	CRCLM MATH SUPLS		1,000.00
DISCOUNT SCHOOL SUPPLY/EARLYCHILDHOODLLC/ 16042							
	26-1168	11-190-100-610-204-007-/ RHS SCI GEN SPLS	P43500980101	CF	RHS SCI GEN SPLS		50.99
ECLC OF NEW JERSEY/ 9440							
	26-8009	11-000-100-566-000-250-/ TUITION PRIV IN STATE	105002-J.S.NO	CF	TUITION PRIV IN STATE		6,998.39
			V				
EDUCATIONAL DATA SERVICES INC/ 2966							
	26-1815	11-000-251-340-000-900-/ SOFTWARE SUPPORT	2501-ANC0030	CF	SOFTWARE SUPPORT		125.00
			9				
		11-000-251-340-000-900-/ SOFTWARE SUPPORT	2505-ANC06	CF	SOFTWARE SUPPORT		95.00
		11-000-251-340-000-900-/ SOFTWARE SUPPORT	2505-TM00367	CF	SOFTWARE SUPPORT		2,100.00
Total for EDUCATIONAL DATA SERVICES INC/ 2966							<u>\$2,320.00</u>
EDUCATIONAL DEVELOPMENT SOFTWARE LLC/ 16141							
	26-1830	11-000-218-500-000-300-/ CRCLM GUID PRCH	INV3425	CF	CRCLM GUID PRCH		10,900.00
EDUCATIONAL SERV. COMM. OF MOR/ 3004							
	26-8146	20-502-100-320-000-099-/ CHAP 192 COMP ED	202600337	CF	CHAP 192 COMP ED		5,281.99
		20-506-100-320-000-099-/ CHAP 193 SUPP INSTRUCTIO	202600337	CF	CHAP 193 SUPP INSTRUCTIO		1,239.00
		20-508-100-320-000-099-/ CHAP 193 CORR SPEECH	202600337	CF	CHAP 193 CORR SPEECH		1,953.00
	26-8156	20-509-213-320-000-099-/ NP NURSING- ST. THERESE	202600210-SEP	CF	NP NURSING- ST. THERESE		2,751.80
			T				
		20-509-213-320-001-099-/ NP NURSING- AMERICAN	202600210-SEP	CF	NP NURSING- AMERICAN		1,936.50
			T				

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Run on 10/10/2025 at 11:39:50 AM

Page 11

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 52

va_bill5.032923
09/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
		20-509-213-320-000-099-/ NP NURSING- ST. THERESE	202600210-OC T	CF	NP NURSING- ST. THERESE		2,751.80
		20-509-213-320-001-099-/ NP NURSING- AMERICAN	202600210-OC T	CF	NP NURSING- AMERICAN		1,936.50
		20-509-213-320-000-099-/ NP NURSING- ST. THERESE	202600210-NO V	CF	NP NURSING- ST. THERESE		2,751.80
		20-509-213-320-001-099-/ NP NURSING- AMERICAN	202600210-NO V	CF	NP NURSING- AMERICAN		1,936.50
	26-8127	20-250-100-500-000-099-/ IDEA BASIC TUITION	202600316-AC DLPOCT	CF	IDEA BASIC TUITION		9,292.20
		11-000-217-320-000-250-/ PURCHASED SERVICES	202600325-AC DLPOCT	CF	PURCHASED SERVICES		3,543.30
Total for EDUCATIONAL SERV. COMM. OF MOR/ 3004							\$35,374.39
EDVOCATE SOLUTIONS, LLC/ 13402							
	26-8116	11-000-262-420-000-600-/ CLEAN, REPAIR, MAINT.	849-SEPT	CF	CLEAN, REPAIR, MAINT.		2,077.00
FIRST ENERGY/ 3821							
	26-8101	11-000-262-622-000-600-/ ELECTRIC DISTRIC WIDE	100106491747S EPT	CF	ELECTRIC DISTRIC WIDE		34.37
FLAGSHIP HEALTH SYSTEMS, INC./ 3372							
	26-8139	11-000-291-270-100-900-/ DENTAL INSURANCE	158360-OCT	CF	DENTAL INSURANCE		2,966.76
	26-8138	11-000-291-270-100-900-/ DENTAL INSURANCE	158361-OCTCO BRA	CF	DENTAL INSURANCE		44.28
		11-000-291-270-100-900-/ DENTAL INSURANCE	158362-OCTRE TIREE	CF	DENTAL INSURANCE		132.84
Total for FLAGSHIP HEALTH SYSTEMS, INC./ 3372							\$3,143.88
FOLLETT CONTENT SOLUTIONS, LLC/ 18454							
	26-0930	11-000-222-610-030-010-/ KNDY MEDIA SPLS	621109A	CF	KNDY MEDIA SPLS		470.75
		11-000-222-610-030-010-/ KNDY MEDIA SPLS	621109	CF	KNDY MEDIA SPLS		2,714.47
	26-0888	11-000-222-610-031-007-/ RHS PERIODICALS	600616	CF	RHS PERIODICALS		225.67
		11-000-222-610-031-007-/ RHS PERIODICALS	600616F	CF	RHS PERIODICALS		64.09
		11-000-222-610-031-007-/ RHS PERIODICALS	618550F	CF	RHS PERIODICALS		95.00
Total for FOLLETT CONTENT SOLUTIONS, LLC/ 18454							\$3,569.98
GANNETT NEW YORK-NEW JERSEY LOCALIQ/							

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Run on 10/10/2025 at 11:39:50 AM

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 52

va_bill5.032923
09/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
15366							
	26-1992	11-000-230-590-000-800-/ LEGAL AD	11678508	CF	LEGAL AD		61.04
GARDEN STATE ESPORTS/ 19071							
	26-1707	11-000-252-800-000-707-/ CMPTR CTR MISC	2526254	CF	CMPTR CTR MISC		500.00
GBC/ACCO BRANDS USA LLC/ 14625							
	26-0332	11-190-100-610-004-003-/ FRNKLN GENERAL SUPPLIES	4730537065	CF	SUPPLIES		565.20
GMCJSCA/ 3761							
	26-1928	11-402-100-890-000-005-/ MISC-EISENHOWER	EMSSPORTSM BSHP25/26	CF	MISC-EISENHOWER		780.00
GREATAMERICA FINANCIAL SERVICES CORPORATION/ 18946							
	26-8093	11-000-230-530-000-900-/ BO COMMUNICATIONS	40154168	CF	BO COMMUNICATIONS		169.00
GRIFFITH-ALLIED TRUCKING, LLC/ 1053							
	26-8082	11-000-270-610-623-700-/ TRANSP FUEL	61017	CF	TRANSP FUEL		3,730.34
		11-000-270-610-623-700-/ TRANSP FUEL	66892	CF	TRANSP FUEL		6,766.20
		11-000-270-610-623-700-/ TRANSP FUEL	71243	CF	TRANSP FUEL		3,696.95
Total for GRIFFITH-ALLIED TRUCKING, LLC/ 1053							\$14,193.49
HANNON FLOOR COVERING CORP./ 18568							
	26-1524	11-000-261-420-050-600-/ MAINT CONTRACTS	12515	CF	DW MAINTENANCE		3,886.80
HENRY SCHEIN INC/ 5530							
	26-0325	11-402-100-610-099-007-/ SUPPLIES- TRAINER	43988247	CF	SUPPLIES		1,795.82
		11-402-100-610-099-007-/ SUPPLIES- TRAINER	43988248	CF	SUPPLIES		126.26
		11-402-100-610-099-007-/ SUPPLIES- TRAINER	44067859	CF	SUPPLIES		570.00
		11-402-100-610-099-007-/ SUPPLIES- TRAINER	44317940	CF	SUPPLIES		7.75
		11-402-100-610-099-007-/ SUPPLIES- TRAINER	44410159	CF	SUPPLIES		42.32
		11-402-100-610-099-007-/ SUPPLIES- TRAINER	44417131	CF	SUPPLIES		73.65
		11-402-100-610-099-007-/ SUPPLIES- TRAINER	44417211	CF	SUPPLIES		68.44
		11-402-100-610-099-007-/ SUPPLIES- TRAINER	44420466	CF	SUPPLIES		142.11
		11-402-100-610-099-007-/ SUPPLIES- TRAINER	45126606	CF	SUPPLIES		87.73
Total for HENRY SCHEIN INC/ 5530							\$2,914.08
HOME DEPOT PRO/ 7401							
	26-1914	11-190-100-610-106-005-/ STEAM SUPPLIES	HB1002422767 25	CF	STEAM SUPPLIES		251.62

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Run on 10/10/2025 at 11:39:50 AM

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 52

va_bill5.032923
09/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
	26-1817	11-401-100-610-611-007-/ RHS COCRC MUSIC SPLS	H0909-269546	CF	RHS COCRC MUSIC SPLS		346.11
					Total for HOME DEPOT PRO/ 7401		\$597.73
HOUGHTON MIFFLIN HARCOURT/ 4225							
	26-1478	11-190-100-610-404-310-/ CRCLM SOC STDS GEN SPL	956355830	CF	CRCLM SOC STDS GEN SPL		12,069.75
INST							
NEUROLOGY&NEUROSURGERY@ST.BARNABAS/ 18298							
	26-1740	11-000-219-320-000-250-/ CST PRCH SVCS	NEUROEVALM.	CF	CST PRCH SVCS		975.00
			P.9/10				
	26-0987	11-000-219-320-000-250-/ CST PRCH SVCS	NEUROEVALB	CF	CST PRCH SVCS		975.00
			B9/10				
		11-000-219-320-000-250-/ CST PRCH SVCS	NEUROEVALSJ	CF	CST PRCH SVCS		975.00
			9/16				
					Total for INST		\$2,925.00
					NEUROLOGY&NEUROSURGERY@ST.BARNABAS/ 18298		
INTEGRATED TRANSLATION SERVICES, LLC/ 18419							
	26-8154	11-000-240-500-000-009-/ NES OTH PURCH SERV	44-JULY	CF	NES OTH PURCH SERV		14.85
		11-000-240-890-000-007-/ RHS MISC EXP	44-JULY	CF	RHS MISC EXP		122.10
		11-000-240-500-000-003-/ OTHER PURCHASED SERVICES	45-AUG	CF	OTHER PURCHASED SERVICES		52.80
		11-000-240-500-000-009-/ NES OTH PURCH SERV	45-AUG	CF	NES OTH PURCH SERV		128.70
		11-000-240-890-000-005-/ EMS MISC EXP	45-AUG	CF	EMS MISC EXP		59.40
		11-000-252-890-051-707-/ OTHER OBJECTS	45-AUG	CF	OTHER OBJECTS		49.50
					Total for INTEGRATED TRANSLATION SERVICES, LLC/ 18419		\$427.35
J.W. PEPPER & SON, INC./ 6216							
	26-1690	11-190-100-610-611-300-/ K-6 MUSIC SUPPLIES	367789697	CF	K-6 MUSIC SUPPLIES		15.39
JAMES MONAGHAN, JR./ 15331							
	26-1975	11-000-266-580-000-000-/ TRAVEL - ALL OTHER	MILEAGEJ.M.8/	CF	TRAVEL - ALL OTHER		71.91
			19-9/12				
JERSEY ELEVATOR, LLC/ 12032							

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Run on 10/10/2025 at 11:39:50 AM

Page 14

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 52

va_bill5.032923
09/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
	26-1719	11-000-261-420-600-007-/ RHS CONTRACTS	INV-387039-J8L CF 9		RHS CONTRACTS		766.25
JOSEPH KOCH M. RHS/ 4814	26-1804	11-402-100-580-099-007-/ TRAVEL- TRAINER	ACLSOLUTTRN CF GJ.K.		TRAVEL- TRAINER		59.95
JOSEPHINE GRANATA/ 19354	26-1773	11-000-223-590-878-007-/ RHS STAFF DVL TRVL	WRKSHPREIM CF BJJ7/28-29		RHS STAFF DVL TRVL		550.00
LAKELAND/ANDOVER SCHOOL/ 4918							
	26-8027	11-000-100-566-000-250-/ TUITION PRIV IN STATE	5270-ICNOV CF		TUITION PRIV IN STATE		5,760.00
	26-8087	11-000-100-566-000-250-/ TUITION PRIV IN STATE	5270-NANOV CF		TUITION PRIV IN STATE		5,760.00
Total for LAKELAND/ANDOVER SCHOOL/ 4918							\$11,520.00
LAKESHORE LEARNING MATERIALS/ 4919							
	26-0542	11-190-100-610-004-003-/ FRNKLN GENERAL SUPPLIES	91435423 CF		SUPPLIES		60.27
	26-0598	11-190-100-610-804-007-/ RHS WLRD LNG SPLS	91938027 CF		SUPPLIES		17.09
	26-0545	11-190-100-610-004-003-/ FRNKLN GENERAL SUPPLIES	91435421 CF		SUPPLIES		39.57
	26-0540	11-190-100-610-004-003-/ FRNKLN GENERAL SUPPLIES	91435420 CF		SUPPLIES		8.09
		11-190-100-610-004-003-/ FRNKLN GENERAL SUPPLIES	91584734 CF		SUPPLIES		8.09
	26-0565	11-190-100-610-004-010-/ KNDY GENERAL SUPPLIES	91422641 CF		SUPPLIES		15.29
		11-190-100-610-004-010-/ KNDY GENERAL SUPPLIES	91706490 CF		SUPPLIES		26.99
Total for LAKESHORE LEARNING MATERIALS/ 4919							\$175.39
LEARNWELL/ 12232							
	26-1939	11-219-100-320-000-250-/ HOME INSTR PURCH ED SV	INV255750 CF		HOME INSTR PURCH ED SV		341.82
		11-219-100-320-000-250-/ HOME INSTR PURCH ED SV	INV257178 CF		HOME INSTR PURCH ED SV		854.55
		11-219-100-320-000-250-/ HOME INSTR PURCH ED SV	INV259381 CF		HOME INSTR PURCH ED SV		683.64
Total for LEARNWELL/ 12232							\$1,880.01
LENAPE VALLEY REGIONAL HIGH SCHOOL/ 9697							
	26-8025	11-000-100-562-000-250-/ TUITION OTHER LEA SPEC	26-01015-AAES CF Y		TUITION OTHER LEA SPEC		6,412.00
		11-000-100-562-000-250-/ TUITION OTHER LEA SPEC	26-01016-AASE CF PT		TUITION OTHER LEA SPEC		6,562.10
Total for LENAPE VALLEY REGIONAL HIGH SCHOOL/ 9697							\$12,974.10

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Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 52

va_bill5.032923
09/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
MAKE MUSIC INC./ 15209							
	26-1840	11-190-100-610-611-005-/ EMS MUSIC SUPPLIES	INV-MM687689 9	CF	EMS MUSIC SUPPLIES		2,577.92
MARIA MOLITORIS/ 16696							
	26-8085	11-000-270-514-000-700-/ SP SVCS CONTR PARENT	TRANSPORTS O-OCT	CF	SP SVCS CONTR PARENT		2,500.00
MASCHIO'S FOOD SERVICE, INC./ 16687							
	26-1564	11-190-100-610-101-300-/ GENERAL SUPPLIES	IN0102698	CF	GENERAL SUPPLIES		150.00
MASTERLIBRARY.COM, LLC/ 18654							
	26-1851	11-402-100-420-000-007-/ PURCH SERV- ADMIN	25-14804	CF	PURCH SERV- ADMIN		500.00
MCGRAW HILL LLC/ 14968							
	26-1951	11-190-100-610-104-310-/ CRCLM MATH SUPLS	136669261001	CF	CRCLM MATH SUPLS		1,141.80
	26-1559	11-190-100-610-104-009-/ NIXON MATH SPLS	138527714001	CF	NIXON MATH SPLS		462.20
Total for MCGRAW HILL LLC/ 14968							\$1,604.00
MCPCA/ 10492							
	26-1789	11-000-218-890-000-007-/ RHS GUID MISC	0003	CF	RHS GUID MISC		510.00
MEDCO SUPPLY CO./ 11666							
	26-0310	11-000-213-610-000-003-/ GENERAL HEALTH SUPPLIES	IN99119241	CF	SUPPLIES		118.80
MOUNTAIN LAKES BD OF EDUCATION/ 5685							
	26-8115	11-000-216-320-000-250-/ SP OT/PT PRCH SVC	26-00212-J.M.N OV	CF	SP OT/PT PRCH SVC		2,166.00
MUNICIPAL CAPITAL FINANCE/ 16261							
	26-8102	11-190-100-440-000-900-/ OTHER PURCHASED SERVICES	301467-PMT36	CF	OTHER PURCHASED SERVICES		288.00
		11-190-100-440-000-900-/ OTHER PURCHASED SERVICES	301365-PMT12	CF	OTHER PURCHASED SERVICES		309.00
		11-190-100-440-000-900-/ OTHER PURCHASED SERVICES	301362-PMT20	CF	OTHER PURCHASED SERVICES		324.00
		11-190-100-440-000-900-/ OTHER PURCHASED SERVICES	301361-PMT 24	CF	OTHER PURCHASED SERVICES		242.00
Total for MUNICIPAL CAPITAL FINANCE/ 16261							\$1,163.00
MUSIC & ARTS/ 13657							
	26-1580	11-190-100-610-611-005-/ EMS MUSIC SUPPLIES	INV053837551	CF	EMS MUSIC SUPPLIES		546.98
		11-190-100-610-611-005-/ EMS MUSIC SUPPLIES	INV053870662	CF	EMS MUSIC SUPPLIES		71.94
		11-190-100-610-611-005-/ EMS MUSIC SUPPLIES	INV053900411	CF	EMS MUSIC SUPPLIES		136.80
Total for MUSIC & ARTS/ 13657							\$755.72

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Run on 10/10/2025 at 11:39:50 AM

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 52

va_bill5.032923
09/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
MUSIC THEATRE INTERNATIONAL/ 10737							
	26-1806	11-401-100-320-611-007-/ PURCHASED SERVICES (300-	7076187	CF	PURCHASED SERVICES (300-		5,770.00
NAPA AUTO & TRUCK PARTS/ 14746							
	26-1752	11-402-100-420-000-007-/ PURCH SERV- ADMIN	624051	CF	PURCH SERV- ADMIN		1,352.64
NASCO EDUCATION/ 5748							
	26-1337	11-190-100-610-713-003-/ FRNKLN PHYS ED SUPPL	851156	CF	FRNKLN PHYS ED SUPPL		81.96
	26-0285	11-190-100-610-610-007-/ RHS ART SUPPLIES	826086	CF	SUPPLIES		187.72
		11-190-100-610-610-007-/ RHS ART SUPPLIES	838893	CF	SUPPLIES		15.96
		11-190-100-610-610-007-/ RHS ART SUPPLIES	866123	CF	SUPPLIES		72.00
Total for NASCO EDUCATION/ 5748							\$357.64
NATIONAL ART & SCHOOL SUPPLIES/ 14886							
	26-0257	11-190-100-610-610-002-/ L/R ART SUPPLIES	46138	CF	SUPPLIES		347.36
	26-0251	11-190-100-610-610-010-/ KENDY ART SUPPLIES	46109	CF	SUPPLIES		174.24
	26-0286	11-190-100-610-610-007-/ RHS ART SUPPLIES	46196	CF	SUPPLIES		94.21
	26-0297	11-190-100-610-610-007-/ RHS ART SUPPLIES	46199	CF	SUPPLIES		473.05
	26-0246	11-190-100-610-610-008-/ JEFFRSN ART SUPPLIES	46130	CF	SUPPLIES		166.97
	26-0241	11-190-100-610-004-003-/ FRNKLN GENERAL SUPPLIES	52065	CF	SUPPLIES		117.02
	26-0238	11-190-100-610-610-005-/ EMS ART SUPPLIES	46142	CF	SUPPLIES		81.60
	26-0232	11-190-100-610-106-005-/ STEAM SUPPLIES	46141	CF	SUPPLIES		17.25
	26-0303	11-190-100-610-610-007-/ RHS ART SUPPLIES	46197	CF	SUPPLIES		56.48
Total for NATIONAL ART & SCHOOL SUPPLIES/ 14886							\$1,528.18
NCS PEARSON/ 5767							
	26-1954	11-190-100-610-104-310-/ CRCLM MATH SUPLS	29241566	CF	CRCLM MATH SUPLS		6,412.50
NEW JERSEY HILLS MEDIA GROUP/ 18562							
	26-1993	11-000-230-590-000-800-/ LEGAL AD	75556	CF	LEGAL AD		40.80
NEW JERSEY SCIENCE LEAGUE/ 11692							
	26-1696	11-401-100-610-000-007-/ RHS CO CURR SPLS	#85	CF	RHS CO CURR SPLS		470.00
NEWSELA, INC./ 15924							
	26-0925	11-190-100-500-000-300-/ OTHER PURCHASED SERVICES	INV52861	CF	OTHER PURCHASED SERVICES		7,475.00
NJAPSA/ 5917							
	26-1996	11-000-223-320-000-250-/ PROFESSIONAL DEVELOPMENT	MEMBER 25-26	CF	PROFESSIONAL DEVELOPMENT		498.00
NJASBO/ 5918							

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Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 52

va_bill5.032923
09/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
NJECC, INC./ 9662	26-1919	11-000-251-890-000-900-/ BO MISC	300008090	CF	BO MISC		1,000.00
	26-1833	11-000-223-580-878-707-/ IMPRV INST TRVL CMPT SVC	9756	CF	IMPRV INST TRVL CMPT SVC		1,640.00
		11-000-252-800-000-707-/ CMPTR CTR MISC	9756	CF	CMPTR CTR MISC		400.00
Total for NJECC, INC./ 9662							\$2,040.00
NJMEA/ 12230	26-1715	11-401-100-890-611-007-/ RHS COCRC MUSIC MISC	AS26006	CF	RHS COCRC MUSIC MISC		8,640.00
		11-401-100-890-611-007-/ RHS COCRC MUSIC MISC	AS26007	CF	RHS COCRC MUSIC MISC		480.00
	Total for NJMEA/ 12230						\$9,120.00
NJSIAA/ 5929	26-1824	11-402-100-890-065-007-/ MISC- G TENNIS	STATERE	CF	MISC- G TENNIS		120.00
			LSTENNIS				
NOTEFLIGHT, LLC/ 16139	26-1827	11-190-100-610-611-007-/ RHS MUSIC SUPPLIES	1009134	CF	RHS MUSIC SUPPLIES		169.00
NWEA/ 18987	26-1721	20-271-200-500-000-099-NP/ TITLE IIA OPS NP	843055	CF	TITLE IIA OPS NP		630.00
OCEAN FITNESS LLC/ 19303	26-1043	11-190-100-420-713-007-/ RHS EQUIP REPAIR	7467	CF	RHS EQUIP REPAIR		439.00
OPTIMUM/ 15005	26-8132	11-000-230-530-000-600-/ DW COMMUNICATIONS	50475-01-03SE	CF	DW COMMUNICATIONS		24.03
			PT				
	26-8133	11-000-230-530-000-600-/ DW COMMUNICATIONS	5051456-01-7S	CF	DW COMMUNICATIONS		12.00
			EPT				
	26-8105	11-000-230-530-000-600-/ DW COMMUNICATIONS	595780-01-6OC	CF	DW COMMUNICATIONS		51.47
Total for OPTIMUM/ 15005							\$87.50
OTC BRANDS INC DBA OTC DIRECT,INC/ 19270	26-0582	11-212-100-610-000-250-/ MD SPLS	73789959601	CF	SUPPLIES		7.88
PARENTSQUARE, INC./ 16708	26-1689	20-511-100-610-003-099-/ NP SECURITY ST TERESE	2024-24121	CF	NP SECURITY ST TERESE		3,327.50
PC PARTS PLUS LLC DBA CHROMEBOOK PARTS.COM/ 18926							

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Run on 10/10/2025 at 11:39:50 AM

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 52

va_bill5.032923
09/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
	26-1760	11-190-100-610-000-707-/ CMPTR SVCS SUPPLIES	#257328	CF	CMPTR SVCS SUPPLIES		4,197.00
	26-1945	11-190-100-610-000-707-/ CMPTR SVCS SUPPLIES	#258905	CF	CMPTR SVCS SUPPLIES		2,219.10
					Total for PC PARTS PLUS LLC DBA CHROMEBOOK PARTS.COM/ 18926		\$6,416.10
PERFORM BETTER/ 14516							
	26-1814	11-190-100-610-713-007-/ RHS PHYS ED SUPPLIES	INV358893	CF	RHS PHYS ED SUPPLIES		1,367.25
PERFORMANCE TROPHIES & MEDALS, LLC/ 8190							
	26-1547	11-402-100-610-024-007-/ SUPPLIES- B LACROSSE	4287	CF	SUPPLIES- B LACROSSE		78.90
PRO-ED/ 6490							
	26-1347	11-000-216-610-000-250-/ SP OT/PT SPLS	3096279	CF	SP OT/PT SPLS		306.90
	26-1645	11-000-216-610-000-250-/ SP OT/PT SPLS	3105486	CF	SP OT/PT SPLS		580.80
					Total for PRO-ED/ 6490		\$887.70
REALLY GOOD STUFF, LLC/ 9427							
	26-1765	11-190-100-610-304-008-/ JFRSN LA GEN SPLS	9015307	CF	JFRSN LA GEN SPLS		159.98
	26-1593	11-190-100-610-304-003-/ FRNKLN LA GEN SPLS	9015036	CF	FRNKLN LA GEN SPLS		99.98
	26-0559	11-190-100-610-004-010-/ KNDY GENERAL SUPPLIES	8905924	CF	SUPPLIES		29.07
					Total for REALLY GOOD STUFF, LLC/ 9427		\$289.03
RED CIRCLE SOLUTIONS/ 18437							
	26-1777	11-000-240-610-000-008-/ JFRSN SUPPLIES	20257109	CF	JFRSN SUPPLIES		719.50
RHODES, ANN/ 13183							
	26-1787	61-424-100-610-000-960-/ CS ENRICH SUPPLIES	CSBASESBJ57	CF	CS ENRICH SUPPLIES		38.45
			/29				
		61-423-100-610-000-990-/ CS GEN SUPPLIES	CSBASESBJ59	CF	CS GEN SUPPLIES		7.99
			/7				
		61-423-100-610-000-990-/ CS GEN SUPPLIES	CSBASESCOS	CF	CS GEN SUPPLIES		25.98
			TC08/16				
		61-450-100-610-001-990-/ CS BASES SUPPLIES	CSBASESCOS	CF	CS BASES SUPPLIES		51.96
			TC08/16				
		61-423-100-610-000-990-/ CS GEN SUPPLIES	CSBASESFIVE	CF	CS GEN SUPPLIES		98.00
			BELOW7/31				
		61-450-100-610-001-990-/ CS BASES SUPPLIES	CSBASESFIVE	CF	CS BASES SUPPLIES		20.00
			BELOW7/31				

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Run on 10/10/2025 at 11:39:50 AM

Page 19

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 52

va_bill5.032923
09/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
		61-450-100-610-001-990-/ CS BASES SUPPLIES	CSBASESIKEA	CF	CS BASES SUPPLIES		29.99
			8/16				
		61-423-100-610-000-990-/ CS GEN SUPPLIES	CSBASESWAL	CF	CS GEN SUPPLIES		50.07
			MART09/9				
		61-450-100-610-001-990-/ CS BASES SUPPLIES	CSBASESWAL	CF	CS BASES SUPPLIES		19.25
			MART09/9				
			Total for RHODES, ANN/ 13183				\$341.69
RICCIARDI BROTHERS/ 12940							
	26-1745	11-000-263-610-054-600-/ GROUNDS GENERAL SUPPLIES	59873	CF	GROUNDS GENERAL SUPPLIES		959.76
RIDDELL ALL AMERICAN CORP./ 6809							
	26-0832	11-402-100-610-016-007-/ SUPPLIES- FOOTBALL	952434197	CF	SUPPLIES- FOOTBALL		2,385.00
	26-1861	11-402-100-420-000-007-/ PURCH SERV- ADMIN	952432822	CF	PURCH SERV- ADMIN		948.70
	26-0831	11-402-100-610-016-007-/ SUPPLIES- FOOTBALL	952434198	CF	SUPPLIES- FOOTBALL		955.15
	26-1807	11-402-100-420-000-007-/ PURCH SERV- ADMIN	952430834	CF	PURCH SERV- ADMIN		393.53
			Total for RIDDELL ALL AMERICAN CORP./ 6809				\$4,682.38
RIDGEWOOD HIGH SCHOOL/ 16968							
	26-1863	11-402-100-890-076-007-/ MISC. - GYMNASTICS	NJGYMNASTIC	CF	MISC. - GYMNASTICS		385.00
			DUES2025				
ROBERT DOYLE/ 16578							
	26-1938	11-000-291-280-000-300-/ TUITION REIMBURSEMENT	TUITIONREIMB	CF	TUITION REIMBURSEMENT		634.50
			R.D.				
RONETCO SUPERMARKETS INC./ 6895							
	26-1780	11-190-100-610-204-008-/ JFRSN SCI GEN SPLS	RONETCOJEF	CF	JFRSN SCI GEN SPLS		29.64
			FSCIENC9/5				
	26-1160	11-190-100-610-509-007-/ RHS HOME ECON SUPPL	RONETCOCULI	CF	RHS HOME ECON SUPPL		80.53
			NARY9/24				
	26-1857	11-212-100-610-000-250-/ MD SPLS	RONETCOS.SV	CF	MD SPLS		65.63
			CS9/11/25				
		11-212-100-610-000-250-/ MD SPLS	RONETCOS.SV	CF	MD SPLS		37.59
			CS9/15				
		11-212-100-610-000-250-/ MD SPLS	RONETCOS.SV	CF	MD SPLS		94.10
			CS9/2/25				

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Run on 10/10/2025 at 11:39:50 AM

Page 20

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 52

va_bill5.032923
09/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
		11-212-100-610-000-250-/ MD SPLS	RONETCOS.SV CF		MD SPLS		115.52
			CS9/3/25				
		11-212-100-610-000-250-/ MD SPLS	RONETCOS.SV CF		MD SPLS		88.95
			CS9/8				
26-1842		11-190-100-610-204-005-/ EMS SCI GEN SPLS	RONETCOEMS CF		EMS SCI GEN SPLS		22.92
			SCIENC9/10				
		11-190-100-610-204-005-/ EMS SCI GEN SPLS	RONETCOEMS CF		EMS SCI GEN SPLS		213.38
			SCIENC9/11				
26-1159		11-190-100-610-204-007-/ RHS SCI GEN SPLS	RONETCORHS CF		RHS SCI GEN SPLS		84.14
			SCIENCE911				
Total for RONETCO SUPERMARKETS INC./ 6895							\$832.40
ROXBURY TOWNSHIP POLICE DEPT./ 6968							
26-1875		11-402-100-590-058-007-/ POLICE - RHS	25-31409	CF	POLICE - RHS		340.00
		11-402-100-590-058-007-/ POLICE - RHS	25-31411	CF	POLICE - RHS		340.00
		11-402-100-590-058-007-/ POLICE - RHS	25-31412	CF	POLICE - RHS		340.00
		11-402-100-590-058-007-/ POLICE - RHS	25-31414	CF	POLICE - RHS		340.00
Total for ROXBURY TOWNSHIP POLICE DEPT./ 6968							\$1,360.00
S&S WORLDWIDE, INC./ 16342							
26-0413		11-190-100-610-713-005-/ EMS PHYS ED SUPPLIES	IN101657116	CF	SUPPLIES		28.82
		11-190-100-610-713-005-/ EMS PHYS ED SUPPLIES	IN101661570	CF	SUPPLIES		75.14
Total for S&S WORLDWIDE, INC./ 16342							\$103.96
SCHOLASTIC/ 7185							
26-1669		11-213-100-640-000-250-/ RES CNTR TEXTBOOKS	M7664702 3	CF	RES CNTR TEXTBOOKS		303.60
26-1188		11-190-100-610-404-008-/ JFRNS SOC STD GEN SPL	M7597004 6	CF	JFRNS SOC STD GEN SPL		1,959.40
26-1504		11-190-100-610-304-009-/ NXN LA GEN SPLS	M7664644	CF	NXN LA GEN SPLS		1,670.63
Total for SCHOLASTIC/ 7185							\$3,933.63
SCHOOL HEALTH CORP./ 7217							
26-1505		11-190-100-610-713-007-/ RHS PHYS ED SUPPLIES	CINV000295527 CF		RHS PHYS ED SUPPLIES		314.96
		11-190-100-610-713-007-/ RHS PHYS ED SUPPLIES	CINV000303270 CF		RHS PHYS ED SUPPLIES		39.24
26-0306		11-000-213-610-000-005-/ SUPPLIES AND MATERIALS	CINV000264946 CF		SUPPLIES		167.14
		11-000-213-610-000-005-/ SUPPLIES AND MATERIALS	CINV000268871 CF		SUPPLIES		55.75
		11-000-213-610-000-005-/ SUPPLIES AND MATERIALS	CINV000277389 CF		SUPPLIES		1.51

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Run on 10/10/2025 at 11:39:50 AM

Page 21

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 52

va_bill5.032923
09/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
		11-000-213-610-000-005-/ SUPPLIES AND MATERIALS	CINV000282536 CF		SUPPLIES		5.30
	26-0422	11-190-100-610-713-008-/ JEFFRSN PHYS ED SUPP	CINV000259490 CF		SUPPLIES		374.23
		11-190-100-610-713-008-/ JEFFRSN PHYS ED SUPP	CINV000280312 CF		SUPPLIES		77.17
	26-0315	11-000-213-610-000-010-/ GENERAL HEALTH SUPPLIES	CINV000269690 CF		SUPPLIES		434.95
	26-1592	11-000-213-610-000-720-/ HEALTH GEN SUPPLIES	CINV000307148 CF		HEALTH GEN SUPPLIES		567.34
	26-0312	11-000-213-610-000-008-/ HEALTH GENERAL SUPPLIES	CINV000261151 CF		SUPPLIES		232.93
		11-000-213-610-000-008-/ HEALTH GENERAL SUPPLIES	CINV000269636 CF		SUPPLIES		20.67
		11-000-213-610-000-008-/ HEALTH GENERAL SUPPLIES	CINV000272167 CF		SUPPLIES		6.47
		11-000-213-610-000-008-/ HEALTH GENERAL SUPPLIES	CINV000289053 CF		SUPPLIES		0.83
	26-0326	11-402-100-610-099-007-/ SUPPLIES- TRAINER	CINV000264306 CF		SUPPLIES		2,055.09
		11-402-100-610-099-007-/ SUPPLIES- TRAINER	CINV000265890 CF		SUPPLIES		4.15
		11-402-100-610-099-007-/ SUPPLIES- TRAINER	CINV000266733 CF		SUPPLIES		123.48
		11-402-100-610-099-007-/ SUPPLIES- TRAINER	CINV000268888 CF		SUPPLIES		12.85
		11-402-100-610-099-007-/ SUPPLIES- TRAINER	CINV000277410 CF		SUPPLIES		561.52
		11-402-100-610-099-007-/ SUPPLIES- TRAINER	CINV000280303 CF		SUPPLIES		6.76
		11-402-100-610-099-007-/ SUPPLIES- TRAINER	CINV000291996 CF		SUPPLIES		13.61
	26-1533	11-000-213-610-000-005-/ SUPPLIES AND MATERIALS	CINV000297769 CF		SUPPLIES AND MATERIALS		60.20
Total for SCHOOL HEALTH CORP./ 7217							\$5,136.15
SCHOOL SPECIALITY LLC/ 14665							
	26-1537	11-190-100-610-304-008-/ JFRSN LA GEN SPLS	208136264391 CF		JFRSN LA GEN SPLS		70.99
	26-1556	11-000-218-610-000-009-/ NXN GUID SPLS	208136374394 CF		NXN GUID SPLS		37.84
	26-1113	11-190-100-610-204-007-/ RHS SCI GEN SPLS	308104803908 CF		RHS SCI GEN SPLS		187.92
	26-1045	11-190-100-610-611-007-/ RHS MUSIC SUPPLIES	308104803012 CF		RHS MUSIC SUPPLIES		342.21
	26-1133	61-423-100-610-000-990-/ CS GEN SUPPLIES	308104792887 CF		CS GEN SUPPLIES		273.60
Total for SCHOOL SPECIALITY LLC/ 14665							\$912.56
SCHOOL SPECIALTY, LLC/ 7230							
	26-0483	11-000-219-610-000-250-/ CST SUPPLIES	208135796151 CF		SUPPLIES		145.11
	26-0262	11-190-100-610-610-009-/ NXN ART SUPPLIES	208136306707 CF		SUPPLIES		24.87
		11-190-100-610-610-009-/ NXN ART SUPPLIES	308104744601 CF		SUPPLIES		765.05
	26-0420	11-190-100-610-713-008-/ JEFFRSN PHYS ED SUPP	208135791848 CF		SUPPLIES		366.60
		11-190-100-610-713-008-/ JEFFRSN PHYS ED SUPP	208136337487 CF		SUPPLIES		80.44
	26-0289	11-190-100-610-610-007-/ RHS ART SUPPLIES	208135796144 CF		SUPPLIES		741.35

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Run on 10/10/2025 at 11:39:50 AM

Page 22

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 52

va_bill5.032923
09/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
	26-0466	11-213-100-610-000-250-/ RES CNTR GEN SUPPLIES	208135785309	CF	SUPPLIES		64.01
		11-213-100-610-000-250-/ RES CNTR GEN SUPPLIES	208136336915	CF	SUPPLIES		12.21
	26-0580	11-212-100-610-000-250-/ MD SPLS	208135785119	CF	SUPPLIES		18.67
	26-1242	11-213-100-610-000-250-/ RES CNTR GEN SUPPLIES	208136036852	CF	RES CNTR GEN SUPPLIES		64.44
		11-213-100-610-000-250-/ RES CNTR GEN SUPPLIES	208136383681	CF	RES CNTR GEN SUPPLIES		540.98
Total for SCHOOL SPECIALTY, LLC/ 7230							\$2,823.73
SHEPARD PREPARATORY HIGH SCHOOL/ 10474							
	26-8021	11-000-100-566-000-250-/ TUITION PRIV IN STATE	114041-JMOCT	CF	TUITION PRIV IN STATE		8,211.46
SHEPARD SCHOOL/ 11034							
	26-8000	11-000-100-566-000-250-/ TUITION PRIV IN STATE	117191-LMSEP	CF	TUITION PRIV IN STATE		6,980.61
		11-000-100-566-000-250-/ TUITION PRIV IN STATE	117259-LMOCT	CF	TUITION PRIV IN STATE		7,645.43
Total for SHEPARD SCHOOL/ 11034							\$14,626.04
SPIRIT ADVENTURES LLC/ 19276							
	26-1382	11-190-100-420-713-007-/ RHS EQUIP REPAIR	00776	CF	RHS EQUIP REPAIR		1,800.00
STAPLES CONTRACT & COMMERCIAL INC./ 2261							
	26-1934	11-000-252-600-002-707-/ CMPTR CTR SUPPLIES	6043607935	CF	CMPTR CTR SUPPLIES		479.49
	26-0407	11-000-270-610-000-700-/ TRANSP SUPPLIES	6036583648	CF	SUPPLIES		1,580.95
		11-000-270-610-000-700-/ TRANSP SUPPLIES	6036583649	CF	SUPPLIES		19.00
		11-000-270-610-000-700-/ TRANSP SUPPLIES	6036649495	CF	SUPPLIES		187.80
	26-1668	11-190-100-610-102-007-/ RHS MATH SUPPLIES	6042736994	CF	RHS MATH SUPPLIES		44.02
	26-1731	11-190-100-610-712-007-/ RHS HEALTH SUPPLIES	6042736995	CF	RHS HEALTH SUPPLIES		84.82
	26-1699	11-190-100-610-204-310-/ CRCLM SCI SPLS	6042405192	CF	CRCLM SCI SPLS		191.07
Total for STAPLES CONTRACT & COMMERCIAL INC./ 2261							\$2,587.15
SUBPLOT STUDIO/ 19357							
	26-1794	11-401-100-610-611-007-/ RHS COCRC MUSIC SPLS	3759	CF	RHS COCRC MUSIC SPLS		175.00
SUPER DUPER PUBLICATIONS INC./ 7936							
	26-0463	11-000-216-610-000-250-/ SP OT/PT SPLS	2995194A	CF	SUPPLIES		49.95
TCI/ 14332							
	26-1456	11-190-100-610-405-009-/ NXN SOC STDY SPLS	INV144364	CF	NXN SOC STDY SPLS		945.00
	26-1106	11-190-100-610-304-009-/ NXN LA GEN SPLS	INV143875	CF	NXN LA GEN SPLS		100.00

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Run on 10/10/2025 at 11:39:50 AM

Page 23

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 52

va_bill5.032923
09/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
Total for TCI/ 14332							\$1,045.00
THE DANIELSON GROUP/ 19113							
	26-1923	11-000-240-890-000-300-/ CRCLM MISC EXP	4319	CF	CRCLM MISC EXP		300.00
TOWNSHIP OF ROXBURY/ 8237							
	26-8130	11-000-266-420-000-800-/ SECURITY PURCHASED SERV	PS15-8/22-9/21	CF	SECURITY PURCHASED SERV		4,256.00
UNITED SUPPLY CORP./ 15751							
	26-0218	11-212-100-610-000-250-/ MD SPLS	771001	CF	SUPPLIES		41.74
	26-0215	11-190-100-610-004-003-/ FRNKLN GENERAL SUPPLIES	771000	CF	SUPPLIES		132.27
	26-0351	11-190-100-610-004-003-/ FRNKLN GENERAL SUPPLIES	771005	CF	SUPPLIES		100.51
	26-0508	11-000-219-610-000-250-/ CST SUPPLIES	771025	CF	SUPPLIES		47.00
	26-0479	11-000-219-610-000-250-/ CST SUPPLIES	771019	CF	SUPPLIES		28.49
	26-0338	11-000-222-610-030-010-/ KNDY MEDIA SPLS	771003	CF	SUPPLIES		28.78
	26-0344	11-190-100-610-104-005-/ EMS MATH SUPPLIES	771004	CF	SUPPLIES		53.46
	26-0354	11-190-100-610-102-007-/ RHS MATH SUPPLIES	771006	CF	SUPPLIES		17.33
	26-0510	11-000-219-610-000-250-/ CST SUPPLIES	771026	CF	SUPPLIES		22.81
Total for UNITED SUPPLY CORP./ 15751							\$472.39
VISION SERVICE PLAN INSURANCE COMPANY/ 18134							
	26-8137	11-000-291-270-000-900-/ MEDICAL INSUR	823666199COB	CF	MEDICAL INSUR		40.54
			RAOCT				
		11-000-291-270-000-900-/ MEDICAL INSUR	823666264OCT	CF	MEDICAL INSUR		1,018.73
			PLANB				
		11-000-291-270-000-900-/ MEDICAL INSUR	823666221OCT	CF	MEDICAL INSUR		2,226.10
			PLANC				
Total for VISION SERVICE PLAN INSURANCE COMPANY/ 18134							\$3,285.37
W. B. MASON CO., INC./ 13564							
	26-0242	11-190-100-610-004-003-/ FRNKLN GENERAL SUPPLIES	256070135	CF	SUPPLIES		13.35
	26-1365	11-190-100-610-004-010-/ KNDY GENERAL SUPPLIES	256257697	CF	KNDY GENERAL SUPPLIES		10.88
		11-190-100-610-004-010-/ KNDY GENERAL SUPPLIES	256357644	CF	KNDY GENERAL SUPPLIES		1,176.57
		11-190-100-610-004-010-/ KNDY GENERAL SUPPLIES	256530515	CF	KNDY GENERAL SUPPLIES		508.91
	26-1221	11-000-240-610-000-003-/ FRANKLIN SUPPLIES	256109492	CF	FRANKLIN SUPPLIES		185.91
Total for W. B. MASON CO., INC./ 13564							\$1,895.62

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Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 52

va_bill5.032923
09/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
WARD'S NATURAL SCIENCE/ 8674							
	26-0442	11-190-100-610-204-005-/ EMS SCI GEN SPLS	8819395578	CF	SUPPLIES		282.68
	26-0451	11-190-100-610-204-007-/ RHS SCI GEN SPLS	8819395581	CF	SUPPLIES		50.93
	26-0455	11-213-100-610-000-250-/ RES CNTR GEN SUPPLIES	8819395582	CF	SUPPLIES		31.00
		11-213-100-610-000-250-/ RES CNTR GEN SUPPLIES	8819395583	CF	SUPPLIES		11.77
	26-0437	11-190-100-610-204-005-/ EMS SCI GEN SPLS	8819395579	CF	SUPPLIES		153.60
		11-190-100-610-204-005-/ EMS SCI GEN SPLS	8819557912	CF	SUPPLIES		22.33
Total for WARD'S NATURAL SCIENCE/ 8674							\$552.31
WARD'S NATURAL SCIENCE/ 8675							
	26-1142	11-190-100-610-204-007-/ RHS SCI GEN SPLS	8819503294	CF	RHS SCI GEN SPLS		30.72
		11-190-100-610-204-007-/ RHS SCI GEN SPLS	8819700238	CF	RHS SCI GEN SPLS		30.15
Total for WARD'S NATURAL SCIENCE/ 8675							\$60.87
WINNING TEAMS BY NISSEL LLC/ 15462							
	26-0328	11-402-100-610-099-007-/ SUPPLIES- TRAINER	18652	CF	SUPPLIES		152.64
ZANER BLOSER, INC/ 9082							
	26-1111	11-190-100-610-304-009-/ NXN LA GEN SPLS	INVZB92399	CF	NXN LA GEN SPLS		876.15
Total for Pending Payments							\$685,225.29

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Run on 10/10/2025 at 11:39:50 AM

Roxbury Public Schools
Bills And Claims Report By Vendor Name
for Batch 52

va_bill5.032923
09/01/2025

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 10/10/2025 at 11:39:50 AM

Fund Summary	Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
	10	11	\$565,539.85				\$565,539.85
	20	20	\$117,773.53				\$117,773.53
	61	61	\$1,911.91				\$1,911.91
	GRAND	TOTAL	\$685,225.29	\$0.00	\$0.00	\$0.00	\$685,225.29

Chairman Finance Committee

Member Finance Committee

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 53

va_bill5.032923
09/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
AMAZON.COM SERVICES, INC./ 14394							
	26-2007	11-000-251-610-000-900-/ BO SUPPLIES	1JR7-J3HN-DF	CF	BO SUPPLIES		39.99
			RY				
	26-1937	11-000-252-600-002-707-/ CMPTR CTR SUPPLIES	11JY-TPJ6-3PH	CF	CMPTR CTR SUPPLIES		1,188.43
			9				
		11-000-252-600-002-707-/ CMPTR CTR SUPPLIES	1GDC-RM6H-C	CF	CMPTR CTR SUPPLIES		516.83
			4YJ				
Total for AMAZON.COM SERVICES, INC./ 14394							\$1,745.25
BSN SPORTS/ 6145							
	26-1671	11-402-100-610-055-007-/ SUPPLIES- FIELD HOCKEY	931231192	CF	SUPPLIES- FIELD HOCKEY		625.40
	26-1617	11-402-100-610-016-007-/ SUPPLIES- FOOTBALL	931474410	CF	SUPPLIES- FOOTBALL		452.40
	26-1809	11-402-100-420-000-007-/ PURCH SERV- ADMIN	931289338	CF	PURCH SERV- ADMIN		1,575.90
Total for BSN SPORTS/ 6145							\$2,653.70
CDW GOVERNMENT, INC./ 10046							
	26-0819	11-190-100-500-000-707-/ CMPTR SVCS PRCH SVCS	ZR00857235	CF	CMPTR SVCS PRCH SVCS		2,580.00
CEREBRAL PALSY LEAGUE/ 16108							
	26-8151	20-250-100-500-000-099-/ IDEA BASIC TUITION	19587-IG OCT	CF	IDEA BASIC TUITION		9,027.40
DOVER BRAKE AND CLUTCH/ 2781							
	26-8050	11-000-270-610-000-700-/ TRANSP SUPPLIES	1IN233679	CF	TRANSP SUPPLIES		71.84
DR. VIVIAN WILLIAMS/ 19370							
	26-8167	11-000-230-530-000-900-/ BO COMMUNICATIONS	CELLPHONES	CF	BO COMMUNICATIONS		65.00
			EPTVW				
DVASBC/ 19167							
	26-1943	11-402-100-890-071-007-/ MISC- CHEERLEADING	RALLYINVALLE	CF	MISC- CHEERLEADING		300.00
			YFEE				
EDUCATIONAL SERV. COMM. OF MOR/ 3004							
	26-8164	20-505-100-320-000-099-/ CHAP 192 TRANSP	202600300-SEP	CF	CHAP 192 TRANSP		170.72
			T				
		20-505-100-320-000-099-/ CHAP 192 TRANSP	202600369-OC	CF	CHAP 192 TRANSP		170.72
			T				
	26-8077	11-000-270-517-000-700-/ TRANSP ESC REGULAR	202600279	CF	TRANSP ESC REGULAR		21,976.78
Total for EDUCATIONAL SERV. COMM. OF MOR/ 3004							\$22,318.22
EDUCERE LLC/ 14173							

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Run on 10/10/2025 at 11:42:29 AM

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 53

va_bill5.032923
09/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
	26-1963	11-219-100-320-000-250-/ HOME INSTR PURCH ED SV	ROXBURY2503	CF	HOME INSTR PURCH ED SV		245.00
FIRST ENERGY/ 3821							
	26-8101	11-000-262-622-000-600-/ ELECTRIC DISTRIC WIDE	200000053419S	CF	ELECTRIC DISTRIC WIDE EPT		9,972.71
FIRST ONSITE/ 19188							
	26-1894	11-000-261-420-050-600-/ MAINT CONTRACTS	85941	CF	MAINT CONTRACTS		23,339.68
	26-1893	11-000-261-420-050-600-/ MAINT CONTRACTS	85826	CF	MAINT CONTRACTS		38,547.65
Total for FIRST ONSITE/ 19188							\$61,887.33
FLINN SCIENTIFIC INC./ 9232							
	26-1095	11-190-100-610-204-007-/ RHS SCI GEN SPLS	3194248	CF	RHS SCI GEN SPLS		15.89
FOLLETT CONTENT SOLUTIONS, LLC/ 18454							
	26-1818	11-000-222-610-031-007-/ RHS PERIODICALS	629404	CF	RHS PERIODICALS		100.73
GANGEMI CHIROPRACTIC, LLC/ 19336							
	26-8125	11-000-270-390-000-700-/ TRANSP PURCH PROF SV	2503	CF	TRANSP PURCH PROF SV		80.00
		11-000-270-390-000-700-/ TRANSP PURCH PROF SV	2504	CF	TRANSP PURCH PROF SV		80.00
Total for GANGEMI CHIROPRACTIC, LLC/ 19336							\$160.00
GENSERVE, LLC/ 18883							
	26-0810	11-000-261-420-600-008-/ JFRSON CONTRACTS	0552504-IN	CF	JFRSON CONTRACTS		250.00
		11-000-261-420-600-005-/ EMS CONTRACTS	0552508-IN	CF	EMS CONTRACTS		350.00
		11-000-261-420-050-600-/ MAINT CONTRACTS	0552513-IN	CF	MAINT CONTRACTS		350.00
		11-000-261-420-600-007-/ RHS CONTRACTS	0552637-IN	CF	RHS CONTRACTS		250.00
		11-000-261-420-600-007-/ RHS CONTRACTS	0552643-IN	CF	RHS CONTRACTS		250.00
		11-000-261-420-600-009-/ NIXON CONTRACTS	0552651-IN	CF	NIXON CONTRACTS		250.00
Total for GENSERVE, LLC/ 18883							\$1,700.00
GRAINGER, INC./ 3830							
	26-8032	11-000-261-610-052-600-/ DW MAINTENANCE SPLS	9664797496	CF	DW MAINTENANCE SPLS		725.67
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	9655052166	CF	DW MAINTENANCE SPLS		1,104.20
Total for GRAINGER, INC./ 3830							\$1,829.87
H.A. DEHART & SON/ 2590							
	26-8053	11-000-270-610-000-700-/ TRANSP SUPPLIES	X102004519:02	CF	TRANSP SUPPLIES		219.95
		11-000-270-610-000-700-/ TRANSP SUPPLIES	X102004542:01	CF	TRANSP SUPPLIES		1,369.75
Total for H.A. DEHART & SON/ 2590							\$1,589.70

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Run on 10/10/2025 at 11:42:29 AM

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 53

va_bill5.032923
09/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
HACKETTSTOWN BOARD OF EDUCATION/ 19095							
	26-8144	20-250-100-500-000-099-/ IDEA BASIC TUITION	202600250-OC T	CF	IDEA BASIC TUITION		2,887.90
HANOVER SUPPLY/ 14489							
	26-8031	11-000-261-610-052-600-/ DW MAINTENANCE SPLS	R243738	CF	DW MAINTENANCE SPLS		81.96
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	R243789	CF	DW MAINTENANCE SPLS		30.71
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	R243837	CF	DW MAINTENANCE SPLS		16.99
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	R243881	CF	DW MAINTENANCE SPLS		251.84
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	R243975	CF	DW MAINTENANCE SPLS		41.59
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	R244164	CF	DW MAINTENANCE SPLS		21.54
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	R245920	CF	DW MAINTENANCE SPLS		61.60
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	R245367	CF	DW MAINTENANCE SPLS		1,165.38
Total for HANOVER SUPPLY/ 14489							\$1,671.61
HERBERT HERTER/ 18688							
	26-2083	11-000-266-580-000-000-/ TRAVEL - ALL OTHER	MILEAGEH.H.- SEPT	CF	TRAVEL - ALL OTHER		39.48
HOME & HOSPITAL MEDICAL PERSONNEL, INC./ 12904							
	26-8006	11-000-217-320-000-250-/ PURCHASED SERVICES	14635	CF	PURCHASED SERVICES		2,720.00
HOME DEPOT PRO/ 7401							
	26-8030	11-000-261-610-052-600-/ DW MAINTENANCE SPLS	892193764	CF	DW MAINTENANCE SPLS		184.87
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	892205873	CF	DW MAINTENANCE SPLS		33.94
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	892414301	CF	DW MAINTENANCE SPLS		19.96
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	892624743	CF	DW MAINTENANCE SPLS		13.77
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	892662545	CF	DW MAINTENANCE SPLS		179.92
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	892864091	CF	DW MAINTENANCE SPLS		83.24
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	892915836	CF	DW MAINTENANCE SPLS		36.76
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	893722496	CF	DW MAINTENANCE SPLS		69.96
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	895775229	CF	DW MAINTENANCE SPLS		52.97
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	895776144	CF	DW MAINTENANCE SPLS		200.73
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	895785988	CF	DW MAINTENANCE SPLS		109.00
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	896005170	CF	DW MAINTENANCE SPLS		133.61

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Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 53

va_bill5.032923
09/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	896208097	CF	DW MAINTENANCE SPLS		15.97
	26-1864	11-190-100-610-204-007-/ RHS SCI GEN SPLS	891305085	CF	RHS SCI GEN SPLS		705.20
	26-8030	11-000-261-610-052-600-/ DW MAINTENANCE SPLS	896632718	CF	DW MAINTENANCE SPLS		287.64
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	896685955	CF	DW MAINTENANCE SPLS		29.97
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	896634649	CF	DW MAINTENANCE SPLS		22.97
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	895397396	CF	DW MAINTENANCE SPLS		26.88
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	896417615	CF	DW MAINTENANCE SPLS		239.70
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	896434842	CF	DW MAINTENANCE SPLS		203.84
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	894587138	CF	DW MAINTENANCE SPLS		67.44
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	894191535	CF	DW MAINTENANCE SPLS		1,287.96
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	892869207	CF	DW MAINTENANCE SPLS		89.97
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	893129031	CF	DW MAINTENANCE SPLS		87.14
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	893099549	CF	DW MAINTENANCE SPLS		78.35
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	893744151	CF	DW MAINTENANCE SPLS		69.65
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	893945188	CF	DW MAINTENANCE SPLS		131.06
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	893971481	CF	DW MAINTENANCE SPLS		20.94
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	894087659	CF	DW MAINTENANCE SPLS		1,080.22
	26-1548	11-000-262-610-600-010-/ KNDY CUSTODIAL SPLS	892552589	CF	KNDY CUSTODIAL SPLS		421.70
Total for HOME DEPOT PRO/ 7401							\$5,985.33
INTEGRATED TRANSLATION SERVICES, LLC/ 18419							
	26-8154	11-000-219-500-000-250-/ OTHER PURCHASED SERVICES	46-SEPT	CF	OTHER PURCHASED SERVICES		47.85
		11-000-240-500-000-009-/ NES OTH PURCH SERV	46-SEPT	CF	NES OTH PURCH SERV		67.65
		11-000-240-890-000-007-/ RHS MISC EXP	46-SEPT	CF	RHS MISC EXP		11.55
		11-000-252-890-051-707-/ OTHER OBJECTS	46-SEPT	CF	OTHER OBJECTS		56.10
Total for INTEGRATED TRANSLATION SERVICES, LLC/ 18419							\$183.15
INTERNATIONAL TECHNOLOGY & ENGINEERING EDUCATIONS ASSC. ITEEA/ 18881							
	26-1935	11-190-100-610-713-300-/ GENERAL SUPPLIES	28536	CF	GENERAL SUPPLIES		145.00
JAMMIN JENN MUSIC THERAPY/ 16663							
	26-8155	11-000-216-320-000-250-/ SP OT/PT PRCH SVC	24679	CF	SP OT/PT PRCH SVC		937.50
JAY HILL REPAIRS/ 12458							

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Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 53

va_bill5.032923
09/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
	26-1783	60-910-310-610-003-059-/ FOOD SVC KITCHEN SPLS	1042812	CF	FOOD SVC KITCHEN SPLS		640.00
JENNIFER BUCKLER/ 18906							
	26-2074	11-000-223-590-878-010-/ KNDY STF DVL TRVL	MILEAGEWKS HPJB9/29	CF	KNDY STF DVL TRVL		26.50
	26-1862	11-000-223-590-878-010-/ KNDY STF DVL TRVL	REGWRKSHPJ .B.9/29	CF	KNDY STF DVL TRVL		109.00
Total for JENNIFER BUCKLER/ 18906							\$135.50
JERSEY ELEVATOR, LLC/ 12032							
	26-8044	11-000-261-420-600-002-/ L/R MNTNCE CONTRACTS	INV-401012-J5 D3	CF	L/R MNTNCE CONTRACTS		103.00
		11-000-261-420-600-002-/ L/R MNTNCE CONTRACTS	INV-401013-B8 M7	CF	L/R MNTNCE CONTRACTS		772.50
Total for JERSEY ELEVATOR, LLC/ 12032							\$875.50
JEWEL ELECTRIC SUPPLY CO/ 4568							
	26-8034	11-000-261-610-052-600-/ DW MAINTENANCE SPLS	S100765901	CF	DW MAINTENANCE SPLS		13.51
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	S100765901.00 2	CF	DW MAINTENANCE SPLS		642.00
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	S100765901.00 3	CF	DW MAINTENANCE SPLS		206.16
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	S100778795.00 3	CF	DW MAINTENANCE SPLS		242.20
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	S100778795.00 4	CF	DW MAINTENANCE SPLS		1,031.64
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	S100778795.00 5	CF	DW MAINTENANCE SPLS		53.00
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	S100780834	CF	DW MAINTENANCE SPLS		428.40
Total for JEWEL ELECTRIC SUPPLY CO/ 4568							\$2,616.91
JOHN KANE/ 19100							
	26-1961	11-000-223-590-878-007-/ RHS STAFF DVL TRVL	MILEAGE24/25 J.K.	CF	RHS STAFF DVL TRVL		48.22
JOHN Q. MARTIN/ 18185							
	26-8117	11-190-100-320-000-300-/ ARTIST IN RES PRGM	1055	CF	ARTIST IN RES PRGM		2,210.00
JOHNNY ON THE SPOT, LLC/ 15728							

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Run on 10/10/2025 at 11:42:29 AM

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 53

va_bill5.032923
09/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
	26-1175	11-000-261-420-600-007-/ RHS CONTRACTS	INV-5637674	CF	RHS CONTRACTS		65.63
	26-1176	11-000-261-420-050-600-/ MAINT CONTRACTS	INV-5631319	CF	MAINT CONTRACTS		226.89
					Total for JOHNNY ON THE SPOT, LLC/ 15728		\$292.52
JOHNSTONE SUPPLY INC./ 15578							
	26-8033	11-000-261-610-052-600-/ DW MAINTENANCE SPLS	S6683870	CF	DW MAINTENANCE SPLS		357.60
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	S6699542	CF	DW MAINTENANCE SPLS		257.95
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	S6699664	CF	DW MAINTENANCE SPLS		532.93
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	S6705840	CF	DW MAINTENANCE SPLS		300.04
					Total for JOHNSTONE SUPPLY INC./ 15578		\$1,448.52
JOSHUA DALY/ 18311							
	26-2029	11-000-291-290-000-600-/ MAINTENANCE UNIFORMS	190894115913	CF	MAINTENANCE UNIFORMS		389.83
KELSEY SALMON/ 19372							
	26-2055	11-000-223-590-878-007-/ RHS STAFF DVL TRVL	WRKSHPREIM BK.S.10/3	CF	RHS STAFF DVL TRVL		329.87
KUIKEN BROTHERS COMPANY, INC./ 14656							
	26-8038	11-000-261-610-052-600-/ DW MAINTENANCE SPLS	RX-2315625/CR EDIT	CF	DW MAINTENANCE SPLS		28.71
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	RX-2304956	CF	DW MAINTENANCE SPLS		146.29
					Total for KUIKEN BROTHERS COMPANY, INC./ 14656		\$175.00
LEARNERS COMPASS LLC/ 19335							
	26-8124	11-000-216-320-000-250-/ SP OT/PT PRCH SVC	12312010-3608	CF	SP OT/PT PRCH SVC		10,920.00
LISA FERRARE/ 18570							
	26-8168	11-000-230-530-000-600-/ DW COMMUNICATIONS	CELLPHONEJU L-OCTLF	CF	DW COMMUNICATIONS		260.00
LONGSTRETH WOMEN'S SPORTS/ 11103							
	26-1925	11-402-100-610-055-007-/ SUPPLIES- FIELD HOCKEY	4140567	CF	SUPPLIES- FIELD HOCKEY		104.64
MACMILLAN OIL CO., OF ALLENTOWN/ 11592							
	26-8055	11-000-270-610-000-700-/ TRANSP SUPPLIES	3021339	CF	TRANSP SUPPLIES		241.50
MITCHELL REP INFO CO LLC DBA MITCHELL 1/ 10595							
	26-1782	11-000-270-593-000-700-/ TRANS SOFTWARE	M1-00467111	CF	TRANS SOFTWARE		2,016.00
MORRIS COUNTY MUA/ 5647							

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Run on 10/10/2025 at 11:42:29 AM

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 53

va_bill5.032923
09/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
	26-8042	11-000-262-490-061-600-/ B&G PURCH GARBAGE	1707930	CF	B&G PURCH GARBAGE		313.95
		11-000-262-490-061-600-/ B&G PURCH GARBAGE	25-01106	CF	B&G PURCH GARBAGE		200.00
	26-8039	11-000-262-490-061-600-/ B&G PURCH GARBAGE	25-01096	CF	B&G PURCH GARBAGE		5,982.30
Total for MORRIS COUNTY MUA/ 5647							\$6,496.25
MORRIS-UNION JOINTURE COMM./ 5666							
	26-8126	20-250-100-500-000-099-/ IDEA BASIC TUITION	38392-CPSEPT	CF	IDEA BASIC TUITION		10,802.10
MOUNT FREEDOM PRINTING/ 15884							
	26-1743	11-402-100-890-000-007-/ MISC- ADMIN	34015	CF	MISC- ADMIN		135.00
NAPA CORPORATE/ 15070							
	26-8059	11-000-270-610-000-700-/ TRANSP SUPPLIES	624468	CF	TRANSP SUPPLIES		427.68
		11-000-270-610-000-700-/ TRANSP SUPPLIES	624487	CF	TRANSP SUPPLIES		317.14
		11-000-270-610-000-700-/ TRANSP SUPPLIES	624512	CF	TRANSP SUPPLIES		38.04
		11-000-270-610-000-700-/ TRANSP SUPPLIES	624946	CF	TRANSP SUPPLIES		169.12
		11-000-270-610-000-700-/ TRANSP SUPPLIES	625014	CF	TRANSP SUPPLIES		10.80
Total for NAPA CORPORATE/ 15070							\$962.78
NATIONAL FUEL OIL, INC./ 15922							
	26-8081	11-000-270-610-623-700-/ TRANSP FUEL	106035	CF	TRANSP FUEL		8,130.44
		11-000-270-610-623-700-/ TRANSP FUEL	106307	CF	TRANSP FUEL		7,759.40
Total for NATIONAL FUEL OIL, INC./ 15922							\$15,889.84
NEW BEGINNINGS/ 9915							
	26-8094	11-000-100-566-000-250-/ TUITION PRIV IN STATE	NB2953267-EV	CF	TUITION PRIV IN STATE		484.97
			JULY1DAY				
		11-000-100-566-000-250-/ TUITION PRIV IN STATE	NB2953381-EV	CF	TUITION PRIV IN STATE		8,244.49
			NOV				
		11-000-217-320-000-250-/ PURCHASED SERVICES	NB2953382-EV	CF	PURCHASED SERVICES		5,185.00
			NOV				
Total for NEW BEGINNINGS/ 9915							\$13,914.46
NEW JERSEY AMERICAN WATER COMPANY/ 16794							
	26-8103	11-000-262-490-060-600-/ B&G PURCH WATER/SEWER	NJWATER-SEP	CF	B&G PURCH WATER/SEWER		4,828.16
			T				
NEW JERSEY MATHEMATICS LEAGUE/ 5860							

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Run on 10/10/2025 at 11:42:29 AM

Page 7

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 53

va_bill5.032923
09/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
	26-1948	11-401-100-610-000-007-/ RHS CO CURR SPLS	25-26MATHCO NTESTREG	CF	RHS CO CURR SPLS		100.00
NEW YORK TIMES COMPANY/ 15819							
	26-1691	11-190-100-610-304-007-/ RHS LA GEN SPLS	I09274770	CF	RHS LA GEN SPLS		2,496.00
NHHS LCO/ 13575							
	26-1926	11-402-100-890-071-007-/ MISC- CHEERLEADING	HALLOWEENS POOKTAC	CF	MISC- CHEERLEADING		410.00
NICOLE PAIGE UVENIO/ 19371							
	26-2035	61-423-100-300-001-990-/ CS MUSIC PROF SVCS	CSMUSICN.U. W/E9/19	CF	CS MUSIC PROF SVCS		30.00
		61-423-100-300-001-990-/ CS MUSIC PROF SVCS	CSMUSICNUW/ E10/3	CF	CS MUSIC PROF SVCS		150.00
		61-423-100-300-001-990-/ CS MUSIC PROF SVCS	CSMUSICNUW/ E9/26	CF	CS MUSIC PROF SVCS		60.00
Total for NICOLE PAIGE UVENIO/ 19371							\$240.00
NJNG/ 5866							
	26-8104	11-000-262-621-000-600-/ HEAT DISTRICT WIDE	NJNG-SEPT	CF	HEAT DISTRICT WIDE		10,971.62
NJSC/ 9287							
	26-1882	11-000-223-590-878-007-/ RHS STAFF DVL TRVL	NJSCIENCEJ.S .10/21	CF	RHS STAFF DVL TRVL		205.00
NORTH JERSEY TUTORS, LLC/ 18888							
	26-1646	11-150-100-320-000-250-/ HOME INSTRCN PRCH SV	HOMEINSTRG ECKSSP	CF	HOME INSTRCN PRCH SV		2,957.50
	26-1644	11-219-100-320-000-250-/ HOME INSTR PURCH ED SV	HOMEINSTRSE D.P.	CF	HOME INSTR PURCH ED SV		1,680.00
Total for NORTH JERSEY TUTORS, LLC/ 18888							\$4,637.50
NORTHEASTERN INTERIOR SERVICES, LLC/ 19239							
	25-3841	30-000-400-450-003-007-/ RHS WINDOW PROJ	8544	CF	RHS WINDOW PROJ		310,146.15
ONE SOURCE OF NEW JERSEY/ 15878							
	26-8162	11-000-263-610-054-600-/ GROUNDS GENERAL SUPPLIES	13247	CF	GROUNDS GENERAL SUPPLIES		1,345.61
	26-1758	11-000-263-610-054-600-/ GROUNDS GENERAL SUPPLIES	13288	CF	GROUNDS GENERAL SUPPLIES		1,532.00
Total for ONE SOURCE OF NEW JERSEY/ 15878							\$2,877.61

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Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 53

va_bill5.032923
09/01/2025

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Pending Payments							
OPTIMUM/ 15005							
	26-8131	11-000-230-530-000-600-/ DW COMMUNICATIONS	505250-01-7OC CF T		DW COMMUNICATIONS		20.06
PATRICK BURLEIGH/ 12769							
	26-2004	11-000-291-290-000-600-/ MAINTENANCE UNIFORMS	190894114302P CF .B.		MAINTENANCE UNIFORMS		135.96
PBG NETWORKS/ 14346							
	26-1931	11-190-100-500-000-707-/ CMPTR SVCS PRCH SVCS	20253591	CF	CMPTR SVCS PRCH SVCS		12,367.50
PEARSON EDUCATION/ 10871							
	26-1700	11-190-100-640-220-310-/ CRCLM SCIENCE TEXT	29969292	CF	CRCLM SCIENCE TEXT		773.28
		11-190-100-640-220-310-/ CRCLM SCIENCE TEXT	29974453	CF	CRCLM SCIENCE TEXT		4,253.04
Total for PEARSON EDUCATION/ 10871							\$5,026.32
PENSKE TRUCK LEASING CO./ 18641							
	26-1676	11-000-270-890-000-000-/ MISCELLANEOUS EXPENDITUR	C011841487	CF	MISCELLANEOUS EXPENDITUR		250.54
		11-000-270-890-000-000-/ MISCELLANEOUS EXPENDITUR	C011841488	CF	MISCELLANEOUS EXPENDITUR		243.82
		11-000-270-890-000-000-/ MISCELLANEOUS EXPENDITUR	C011841496	CF	MISCELLANEOUS EXPENDITUR		254.38
Total for PENSKE TRUCK LEASING CO./ 18641							\$748.74
PETRO-MECHANICS, INC/ 13998							
	26-8071	11-000-270-420-000-700-/ TRANSP CONTRACT REPAIRS	104925	CF	TRANSP CONTRACT REPAIRS		140.00
PILLAR CARE CONTINUUM/ 18040							
	26-8017	11-000-217-320-000-250-/ PURCHASED SERVICES	040779-SOOCF	CF	PURCHASED SERVICES		5,670.00
		11-000-100-566-000-250-/ TUITION PRIV IN STATE	040778-SOOCF	CF	TUITION PRIV IN STATE		9,414.09
	26-8016	11-000-100-566-000-250-/ TUITION PRIV IN STATE	040873-APOCF	CF	TUITION PRIV IN STATE		9,244.41
		11-000-217-320-000-250-/ PURCHASED SERVICES	040874-APOCF	CF	PURCHASED SERVICES		5,460.00
Total for PILLAR CARE CONTINUUM/ 18040							\$29,788.50
PREVENTION SPECIALISTS, INC./ 6469							
	26-8079	11-000-270-390-000-700-/ TRANSP PURCH PROF SV	37014	CF	TRANSP PURCH PROF SV		783.00
PURESAN CLEANING INNOVATIONS/ 18579							
	26-1890	11-000-262-610-600-007-/ RHS CUSTODIAL SPLS	213156	CF	RHS CUSTODIAL SPLS		2,163.30
RAINBOW THERAPEUTIC SERVICES, LLC/ 14298							
	26-1653	11-000-219-320-000-250-/ CST PRCH SVCS	IEPMTGS-TRA NSLATION	CF	CST PRCH SVCS		300.00

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Run on 10/10/2025 at 11:42:29 AM

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 53

va_bill5.032923
09/01/2025

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Pending Payments							
	26-1753	11-000-219-320-000-250-/ CST PRCH SVCS	EVALUATIONS	CF	CST PRCH SVCS		3,300.00
			S.A.				
			Total for RAINBOW THERAPEUTIC SERVICES, LLC/ 14298				\$3,600.00
READ NATURALLY/ 13308							
	26-1117	11-000-219-610-000-250-/ CST SUPPLIES	274425	CF	CST SUPPLIES		780.00
REBECCA FREEBORN/ 18835							
	26-2044	11-000-291-280-000-300-/ TUITION REIMBURSEMENT	TUITIONREIMB	CF	TUITION REIMBURSEMENT		1,805.40
			R.F.				
RHODES, ANN/ 13183							
	26-2016	61-450-100-610-001-990-/ CS BASES SUPPLIES	REIMBA.R.BAS	CF	CS BASES SUPPLIES		12.99
			ES				
		61-450-100-610-001-990-/ CS BASES SUPPLIES	REIMBA.R.BAS	CF	CS BASES SUPPLIES		101.23
			ESBEADS				
		61-450-100-610-001-990-/ CS BASES SUPPLIES	REIMBA.R.BAS	CF	CS BASES SUPPLIES		73.32
			ESGAMES				
		61-423-100-610-000-990-/ CS GEN SUPPLIES	REIMBA.R.MUS	CF	CS GEN SUPPLIES		24.99
			IC				
		61-423-100-610-000-990-/ CS GEN SUPPLIES	REIMBBASESA	CF	CS GEN SUPPLIES		7.99
			.R.PREK				
			Total for RHODES, ANN/ 13183				\$220.52
RICCIARDI BROTHERS/ 12940							
	26-8035	11-000-261-610-052-600-/ DW MAINTENANCE SPLS	7214	CF	DW MAINTENANCE SPLS		361.93
		11-000-261-610-052-600-/ DW MAINTENANCE SPLS	7170	CF	DW MAINTENANCE SPLS		36.30
			Total for RICCIARDI BROTHERS/ 12940				\$398.23
RIDGE CHEERLEADING/ 18897							
	26-1946	11-402-100-890-071-007-/ MISC- CHEERLEADING	NORTHBEAST	CF	MISC- CHEERLEADING		410.00
			ENTRY#91				
RONETCO SUPERMARKETS INC./ 6895							
	26-2023	11-212-100-610-000-250-/ MD SPLS	RONETCOSPE	CF	MD SPLS		21.13
			CSVC10/1				
		11-212-100-610-000-250-/ MD SPLS	RONETCOSPE	CF	MD SPLS		62.54
			CSVC9/22				

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Run on 10/10/2025 at 11:42:29 AM

Page 10

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 53

va_bill5.032923
09/01/2025

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Pending Payments							
		11-212-100-610-000-250-/ MD SPLS	RONETCOSPE	CF	MD SPLS		77.49
			CSV9/22-B				
		11-212-100-610-000-250-/ MD SPLS	RONETCOSPE	CF	MD SPLS		94.51
			CSV9/22-C				
		11-212-100-610-000-250-/ MD SPLS	RONETCOSPE	CF	MD SPLS		19.48
			CSV9/29				
26-1160	11-190-100-610-509-007-/ RHS HOME ECON SUPPL		RONETCOFCS	CF	RHS HOME ECON SUPPL		93.42
			RHS10/6				
26-1159	11-190-100-610-204-007-/ RHS SCI GEN SPLS		RONETCORHS	CF	RHS SCI GEN SPLS		51.74
			SCIENCE9/1				
Total for RONETCO SUPERMARKETS INC./ 6895							\$420.31
SAFETECH PROFESSIONAL/ 19266							
26-1663	11-000-270-610-000-700-/ TRANSP SUPPLIES		4439	CF	TRANSP SUPPLIES		1,500.46
SCHOOL SPECIALITY LLC/ 14665							
26-1800	11-190-100-610-713-007-/ RHS PHYS ED SUPPLIES		308104807461	CF	RHS PHYS ED SUPPLIES		448.33
SEABOARD FIRE & SAFETY EQUIPMENT CO./ 13923							
26-8075	11-000-270-420-000-700-/ TRANSP CONTRACT REPAIRS		20153686	CF	TRANSP CONTRACT REPAIRS		675.00
SERVICE TIRE TRUCK CENTERS, INC./ 9331							
26-8063	11-000-270-610-000-700-/ TRANSP SUPPLIES		25-0988817-007	CF	TRANSP SUPPLIES		4,740.92
	11-000-270-610-000-700-/ TRANSP SUPPLIES		25-0989396-007	CF	TRANSP SUPPLIES		561.60
Total for SERVICE TIRE TRUCK CENTERS, INC./ 9331							\$5,302.52
SHEAFFER SUPPLY INC./ 7420							
26-8121	11-000-261-610-052-600-/ DW MAINTENANCE SPLS		1260860	CF	DW MAINTENANCE SPLS		157.63
26-8062	11-000-270-610-000-700-/ TRANSP SUPPLIES		1260430-0001-0	CF	TRANSP SUPPLIES		257.63
			1				
Total for SHEAFFER SUPPLY INC./ 7420							\$415.26
SHOP SPECIALTIES, INC./ 15932							
26-1778	11-190-100-610-507-007-/ RHS TECHNOLOGY SPLSI		B-6839	CF	RHS TECHNOLOGY SPLSI		2,794.39
SHORE TRACK COACHES ASSOCIATION/ 16150							
26-1924	11-402-100-890-014-007-/ MISC- B CROSS COUNTRY		2266429	CF	MISC- B CROSS COUNTRY		240.00
SOLUTIONS ARCHITECTURE/ 18537							

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 53

va_bill5.032923
09/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
	26-1853	30-000-400-390-075-002-/ LRS SPECED CLASSROOMS	24.203.03	CF	LRS SPECED CLASSROOMS		46,000.00
SPECTRUM COMMUNICATIONS/ 13900							
	26-1709	11-000-266-610-000-800-/ SECURITY GENERAL SUPPLIE	26274	CF	SECURITY GENERAL SUPPLIE		2,596.92
STAPLES CONTRACT & COMMERCIAL INC./ 2261							
	26-1888	11-190-100-610-004-005-/ EMS GENERAL SUPPLIES	6044351605	CF	EMS GENERAL SUPPLIES		84.04
		11-190-100-610-104-005-/ EMS MATH SUPPLIES	6044351605	CF	EMS MATH SUPPLIES		449.98
	26-0862	11-190-100-610-004-005-/ EMS GENERAL SUPPLIES	6044351603	CF	EMS GENERAL SUPPLIES		81.64
		11-190-100-610-004-005-/ EMS GENERAL SUPPLIES	6044351604	CF	EMS GENERAL SUPPLIES		179.80
		11-190-100-610-004-005-/ EMS GENERAL SUPPLIES	6044686012	CF	EMS GENERAL SUPPLIES		81.30
	26-0392	11-190-100-610-804-007-/ RHS WLRD LNG SPLS	6036583578	CF	SUPPLIES		4.82
		11-190-100-610-804-007-/ RHS WLRD LNG SPLS	6036583593	CF	SUPPLIES		13.04
		11-190-100-610-804-007-/ RHS WLRD LNG SPLS	6036583594	CF	SUPPLIES		5.61
		11-190-100-610-804-007-/ RHS WLRD LNG SPLS	6036583595	CF	SUPPLIES		1.59
		11-190-100-610-804-007-/ RHS WLRD LNG SPLS	6036583596	CF	SUPPLIES		10.28
		11-190-100-610-804-007-/ RHS WLRD LNG SPLS	6036583597	CF	SUPPLIES		1.13
		11-190-100-610-804-007-/ RHS WLRD LNG SPLS	6036583598	CF	SUPPLIES		5.90
		11-190-100-610-804-007-/ RHS WLRD LNG SPLS	6036583599	CF	SUPPLIES		6.80
		11-190-100-610-804-007-/ RHS WLRD LNG SPLS	6036583600	CF	SUPPLIES		9.98
		11-190-100-610-804-007-/ RHS WLRD LNG SPLS	6036583602	CF	SUPPLIES		5.80
Total for STAPLES CONTRACT & COMMERCIAL INC./ 2261							\$941.71
STEVE IZZO/ 13539							
	26-2032	11-000-291-290-000-600-/ MAINTENANCE UNIFORMS	0293346565	CF	MAINTENANCE UNIFORMS		310.96
STREAKS CHEER CLUB/ 17040							
	26-1941	11-402-100-890-071-007-/ MISC- CHEERLEADING	SPIRITINHILLS	CF	MISC- CHEERLEADING FEE		400.00
SUPPLY CENTER OF LONG VALLEY, INC./ 18164							
	26-8152	11-000-263-610-054-600-/ GROUNDS GENERAL SUPPLIES	279302	CF	GROUNDS GENERAL SUPPLIES		445.45
SUSSEX CTY. REGIONAL COOP./ 7956							
	26-8078	11-000-270-515-000-700-/ TRANSP JNT SCHL SP	S04-000170	CF	TRANSP JNT SCHL SP		137,397.28
TCI/ 14332							
	26-1483	11-190-100-610-404-310-/ CRCLM SOC STDS GEN SPL	INV143446	CF	CRCLM SOC STDS GEN SPL		78,444.60
TERRANOVA GROUP T/A CHAPEL HILL/ 1861							

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Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 53

va_bill5.032923
09/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
	26-8023	11-000-100-566-000-250-/ TUITION PRIV IN STATE	NOV25_047-J. M.NOV	CF	TUITION PRIV IN STATE		7,395.00
THE DANIELSON GROUP/ 19113							
	26-2039	20-271-200-500-000-099-NP/ TITLE IIA OPS NP	4306	CF	TITLE IIA OPS NP		650.00
TREASURER STATE OF NJ/ 18659							
	26-2045	11-000-262-890-074-600-/ B&G FEES AND PERMITS	5673660	CF	B&G FEES AND PERMITS		214.00
		11-000-262-890-074-600-/ B&G FEES AND PERMITS	5673667	CF	B&G FEES AND PERMITS		214.00
		11-000-262-890-074-600-/ B&G FEES AND PERMITS	5673669	CF	B&G FEES AND PERMITS		214.00
		11-000-262-890-074-600-/ B&G FEES AND PERMITS	5673677	CF	B&G FEES AND PERMITS		214.00
		11-000-262-890-074-600-/ B&G FEES AND PERMITS	5673702	CF	B&G FEES AND PERMITS		214.00
		11-000-262-890-074-600-/ B&G FEES AND PERMITS	5673705	CF	B&G FEES AND PERMITS		257.00
		11-000-262-890-074-600-/ B&G FEES AND PERMITS	5673761	CF	B&G FEES AND PERMITS		428.00
		11-000-262-890-074-600-/ B&G FEES AND PERMITS	5673806	CF	B&G FEES AND PERMITS		309.50
			Total for TREASURER STATE OF NJ/ 18659				\$2,064.50
TULPEHOCKEN SPRING WATER/ 16899							
	26-8074	11-000-270-420-000-700-/ TRANSP CONTRACT REPAIRS	258041	CF	TRANSP CONTRACT REPAIRS		24.99
	26-8134	11-000-230-890-048-800-/ GEN ADMIN MISC	7486181	CF	GEN ADMIN MISC		30.49
		11-000-230-890-048-800-/ GEN ADMIN MISC	7491137	CF	GEN ADMIN MISC		20.00
	26-8074	11-000-270-420-000-700-/ TRANSP CONTRACT REPAIRS	7486180	CF	TRANSP CONTRACT REPAIRS		17.49
		11-000-270-420-000-700-/ TRANSP CONTRACT REPAIRS	7486663	CF	TRANSP CONTRACT REPAIRS		14.00
			Total for TULPEHOCKEN SPRING WATER/ 16899				\$106.97
UNITED SUPPLY CORP./ 15751							
	26-0414	11-190-100-610-713-005-/ EMS PHYS ED SUPPLIES	771007	CF	SUPPLIES		122.92
	26-0448	11-190-100-610-204-002-/ L/R SCI GEN SPLS	771013	CF	SUPPLIES		1,327.99
		11-190-100-610-204-002-/ L/R SCI GEN SPLS	B771013-1	CF	SUPPLIES		73.02
	26-0599	11-190-100-610-804-007-/ RHS WLRD LNG SPLS	771041	CF	SUPPLIES		41.52
	26-0592	11-190-100-610-004-009-/ NXN GENERAL SUPPLIES	771039	CF	SUPPLIES		26.58
	26-0577	11-190-100-610-004-002-/ L/R GENERAL SUPPLIES	771036	CF	SUPPLIES		39.72
	26-0561	11-190-100-610-004-010-/ KNDY GENERAL SUPPLIES	771034	CF	SUPPLIES		84.47
	26-0541	11-190-100-610-004-003-/ FRNKLN GENERAL SUPPLIES	771032	CF	SUPPLIES		45.54
	26-0536	11-190-100-610-004-003-/ FRNKLN GENERAL SUPPLIES	771031	CF	SUPPLIES		163.14
	26-0520	11-000-219-610-000-250-/ CST SUPPLIES	771029	CF	SUPPLIES		111.56

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Run on 10/10/2025 at 11:42:29 AM

Page 13

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 53

va_bill5.032923
09/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
	26-0500	11-190-100-610-004-009-/ NXN GENERAL SUPPLIES	771024	CF	SUPPLIES		122.49
	26-0428	11-190-100-610-713-010-/ KENNDY PHYS ED SUPPL	771010	CF	SUPPLIES		161.46
	26-0433	11-190-100-610-713-009-/ NXN PHYS ED SUPPLIES	771011	CF	SUPPLIES		101.41
	26-0438	11-190-100-610-204-005-/ EMS SCI GEN SPLS	771012	CF	SUPPLIES		205.59
	26-0458	11-212-100-610-000-250-/ MD SPLS	771015	CF	SUPPLIES		36.39
	26-0468	11-213-100-610-000-250-/ RES CNTR GEN SUPPLIES	771017	CF	SUPPLIES		51.17
	26-0472	11-000-216-610-000-250-/ SP OT/PT SPLS	771018	CF	SUPPLIES		24.97
	26-0482	11-209-100-610-000-250-/ GENERAL SUPPLIES	771020	CF	SUPPLIES		59.31
	26-0489	11-000-216-610-000-250-/ SP OT/PT SPLS	771021	CF	SUPPLIES		45.60
	26-0497	11-000-219-610-000-250-/ CST SUPPLIES	771023	CF	SUPPLIES		31.37
	26-0424	11-190-100-610-713-008-/ JEFFRSN PHYS ED SUPP	771009	CF	SUPPLIES		135.98
	26-0419	11-190-100-610-004-003-/ FRNKLN GENERAL SUPPLIES	771008	CF	SUPPLIES		80.93
Total for UNITED SUPPLY CORP./ 15751							\$3,093.13
UNIVERSAL LACROSSE COMPANY, LLC/ 18833							
	26-1950	11-402-100-610-024-007-/ SUPPLIES- B LACROSSE	56010T	CF	SUPPLIES- B LACROSSE		3,048.00
US FOODS/ 12045							
	26-1528	11-190-100-610-509-007-/ RHS HOME ECON SUPPL	196353	CF	RHS HOME ECON SUPPL		85.99
		11-190-100-610-509-007-/ RHS HOME ECON SUPPL	2641041	CF	RHS HOME ECON SUPPL		1,701.58
Total for US FOODS/ 12045							\$1,787.57
VERIZON WIRELESS/ 14509							
	26-8110	11-000-230-530-000-600-/ DW COMMUNICATIONS	6124572723	CF	DW COMMUNICATIONS		1,439.50
W. B. MASON CO., INC./ 13564							
	26-0239	11-190-100-610-610-005-/ EMS ART SUPPLIES	256256198	CF	SUPPLIES		389.25
		11-190-100-610-610-005-/ EMS ART SUPPLIES	256356778	CF	SUPPLIES		232.05
Total for W. B. MASON CO., INC./ 13564							\$621.30
WESTERN PEST SERVICES/ 18056							
	26-8046	11-000-261-420-050-600-/ MAINT CONTRACTS	10048380	CF	MAINT CONTRACTS		300.00
		11-000-261-420-050-600-/ MAINT CONTRACTS	IN-10047296	CF	MAINT CONTRACTS		250.00
Total for WESTERN PEST SERVICES/ 18056							\$550.00
WEX HEALTH, INC./ 19030							
	26-8143	11-000-291-270-000-900-/ MEDICAL INSUR	0002245217-IN- SEPT	CF	MEDICAL INSUR		117.00

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Roxbury Public Schools

Bills And Claims Report By Vendor Name

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va_bill5.032923
09/01/2025

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Pending Payments							
WILLIAM G. COMBES/ 18683							
	26-2084	11-000-266-580-000-000-/ TRAVEL - ALL OTHER	MILEAGEW.C.- SEPT	CF	TRAVEL - ALL OTHER		65.33
WILSON LANGUAGE TRAINING CORP./ 8886							
	26-1741	11-190-100-610-304-009-/ NXN LA GEN SPLS	#INV121643	CF	NXN LA GEN SPLS		421.20
WORLD BOOK ENCYCLOPEDIA INC/ 8989							
	26-1662	11-000-222-610-030-002-/ L/R MEDIA SPLS	AR10011517	CF	L/R MEDIA SPLS		784.98
XPRESSMYSELF.COM LLC/ 18859							
	26-1873	11-000-252-600-002-707-/ CMPTR CTR SUPPLIES	MAT-301886	CF	CMPTR CTR SUPPLIES		416.78
ZANER BLOSER, INC/ 9082							
	26-1858	11-190-100-610-304-003-/ FRNKLN LA GEN SPLS	INVZB93598	CF	FRNKLN LA GEN SPLS		1,818.74
	26-1357	11-190-100-610-304-010-/ KNDY LA GEN SPLS	INVZB92331	CF	KNDY LA GEN SPLS		1,168.20
	26-1278	11-190-100-610-304-008-/ JFRSN LA GEN SPLS	INVZB92635	CF	JFRSN LA GEN SPLS		1,362.90
	26-0978	11-190-100-610-304-003-/ FRNKLN LA GEN SPLS	#INVZB94263	CF	FRNKLN LA GEN SPLS		218.24
Total for ZANER BLOSER, INC/ 9082							\$4,568.08
Total for Pending Payments							\$902,499.15

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Run on 10/10/2025 at 11:42:29 AM

Page 15

Roxbury Public Schools
Bills And Claims Report By Vendor Name
for Batch 53

va_bill5.032923
09/01/2025

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 10/10/2025 at 11:42:29 AM

Fund Summary	Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
	10	11	\$521,543.64				\$521,543.64
	20	20	\$23,708.84				\$23,708.84
	30	30	\$356,146.15				\$356,146.15
	60	60	\$640.00				\$640.00
	61	61	\$460.52				\$460.52
	GRAND	TOTAL	\$902,499.15	\$0.00	\$0.00	\$0.00	\$902,499.15

Chairman Finance Committee

Member Finance Committee

Roxbury Public Schools

Bills And Claims Report By Account Number

va_bill1.031924
09/01/2025

for Batch 60 and Check Date is from 09/15/2025 to 10/09/2025

Account # Description	PO #	Inv #	Vendor # / Name	Check Type *	Check Description or Multi Remit To Check Name	Check#	Check Amount
POSTED CHECKS							
11-000-216-320-000-250- SP OT/PT PRCH SVC	26-1947	21210102	19114 / SOLIANT HEALTH, LLC	CF	SP OT/PT PRCH SVC	125151	997.50
11-000-223-590-878-002- L/R STAFF DVL TRAVEL	26-1837	PDARTM	10154 / JEFFERSON TWP. PUBLIC USEUMO SCHOOLS CT13	CF	L/R STAFF DVL TRAVEL	125147	68.75
11-000-223-590-878-005- EMS STAFF DVL TRVL	26-1837	PDARTM	10154 / JEFFERSON TWP. PUBLIC USEUMO SCHOOLS CT13	CF	EMS STAFF DVL TRVL	125147	68.75
11-000-223-590-878-007- RHS STAFF DVL TRVL	26-1837	PDARTM	10154 / JEFFERSON TWP. PUBLIC USEUMO SCHOOLS CT13	CF	RHS STAFF DVL TRVL	125147	343.75
11-000-223-590-878-008- JFRSN STF DVL TRVL	26-1837	PDARTM	10154 / JEFFERSON TWP. PUBLIC USEUMO SCHOOLS CT13	CF	JFRSN STF DVL TRVL	125147	68.75
11-000-251-890-000-900- BO MISC	26-1918	NJSBAH	4023 / HARRAHS ATLANTIC CITY OTEL10/2 0-23VW	CF	BO MISC	125150	354.00
11-190-100-500-000-300- OTHER PURCHASED SERVICES	26-1296	6191	19017 / LINKITI	CF	OTHER PURCHASED SERVICES	125148	83,241.70
Total for Posted Checks							\$85,143.20

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Roxbury Public Schools
Bills And Claims Report By Account Number
for Batch 60 and Check Date is from 09/15/2025 to 10/09/2025

va_bill1.031924
09/01/2025

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 10/10/2025 at 11:47:11 AM

Fund Summary	Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
	10	11	\$85,143.20				\$85,143.20
	GRAND	TOTAL	\$85,143.20	\$0.00	\$0.00	\$0.00	\$85,143.20

Chairman Finance Committee

Member Finance Committee

va_s1701
08/01/2025

Roxbury Public Schools

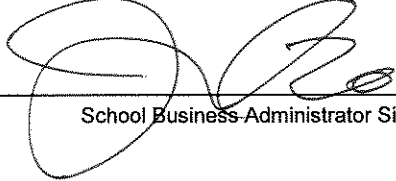
Monthly Transfer Report

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
INSTRUCTION									
Regular Programs	11-1XX-100-XXX 12-1XX-100-XXX 13-1XX-100-XXX 15-1XX-100-XXX	23,941,191.00	658,720.31	24,599,911.31	2,459,991.13	(21.25)	0.00	2,459,969.88	22,607,336.83
Special Education, Basic Skills/Remedial and Bilingual Instruction and Speech/OT/PT and Ex	1X-2XX-100-XXX 1X-000-216-XXX 1X-000-217-XXX	11,898,707.00	315,765.71	12,214,472.71	1,221,447.27	0.00	0.00	1,221,447.27	10,576,151.80
Vocational Programs-Local	1X-3XX-100-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School-Spon. Co/Extra-Curr. Activities, School Sponsored Athletics, and Other Instructiona	11-4XX-100-XXX 11-4XX-200-XXX 12-4XX-100-XXX 15-4XX-100-XXX 15-4XX-200-XXX	1,767,159.00	21,327.57	1,788,486.57	178,848.66	0.00	0.00	178,848.66	1,509,523.84
Community Services Programs/Operations	1X-800-330-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL INSTRUCTIONAL EXPENSE		37,607,057.00	995,813.59	38,602,870.59					34,693,012.47
UNDISTRIBUTED EXPENDITURES									
Tuition	11-000-100-XXX	3,833,378.00	101,182.61	3,934,560.61	393,456.06	0.00	0.00	393,456.06	1,361,327.68
Attendance and Social Work, Health, Guidance, Child Study Teams, Education Media Services/	1X-000-211-XXX 1X-000-213-XXX 1X-000-218-XXX 1X-000-219-XXX 1X-000-222-XXX	5,255,472.00	78,378.32	5,333,850.32	533,385.03	421.25	0.01	533,806.28	3,544,506.26
Improvement of Instruction Services and Instructional Staff Training Services	1X-000-221-XXX 1X-000-223-XXX	848,878.00	3,886.97	852,764.97	85,276.50	(357.32)	-0.04	84,919.18	137,831.23
General Administration	1X-000-230-XXX	684,980.00	99,560.28	784,540.28	78,454.03	(6,495.56)	-0.83	71,958.47	277,832.34
School Administration	1X-000-240-XXX	3,072,667.00	5,165.70	3,077,832.70	307,783.27	0.00	0.00	307,783.27	332,357.83
Central Services & Administrative Information Technology	1X-000-25X-XXX	2,023,909.00	47,467.10	2,071,376.10	207,137.61	6,452.88	0.31	213,590.49	298,705.88
Operation and Maintenance of Plant Services	1X-000-26X-XXX	8,507,957.00	342,228.21	8,850,185.21	885,018.52	104,735.45	1.18	989,753.97	1,828,096.33
Student Transportation Services	1X-000-270-XXX	6,645,523.00	122,572.66	6,768,095.66	676,809.57	0.00	0.00	676,809.57	3,087,199.68

va_s1701
08/01/2025

Roxbury Public Schools Monthly Transfer Report

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Personal Services-Employee Benefits	1X-XXX-XXX-2XX	16,964,742.00	90,981.30	17,055,723.30	1,705,572.33	0.00	0.00	1,705,572.33	2,192,317.45
Food Services	11-000-310-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer Property Sale Proceedes to Debt Service Reserve	11-000-520-934	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer from General Fund Surplus to Debt Service Fund to Repay CDL	11-000-520-936	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNDISTRIBUTED EXPENSE		47,837,506.00	891,423.15	48,728,929.15					13,060,174.68
TOTAL GENERAL CURRENT EXPENSE		85,444,563.00	1,887,236.74	87,331,799.74					47,753,187.15
Equipment	12-XXX-XXX-73X 15-XXX-XXX-73X	114,619.00	176,577.31	291,196.31	29,119.63	0.00	0.00	29,119.63	110,630.05
Facilities Acquisition and Construction Services	12-000-4XX-XXX	82,664.00	0.00	82,664.00	0.00	0.00	0.00	0.00	82,664.00
Capital Reserve-Transfer to Capital Expend. Fund	12-000-4XX-931	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENDITURES		197,283.00	176,577.31	373,860.31					193,294.05
TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	198,089.00	0.00	198,089.00	19,808.90	0.00	0.00	19,808.90	20,991.40
Transfer of Funds to Charter Schools	10-000-100-56X	30,204.00	11,822.00	42,026.00	4,202.60	0.00	0.00	4,202.60	30,204.00
Transfer of Funds to Renaissance	10-000-100-571	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contribution to School Based Budgets	10-000-520-930	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATING BUDGET GRAND TOTAL		85,870,139.00	2,075,636.05	87,945,775.05					47,997,676.60


School Business Administrator Signature

9/17/25
Date

Roxbury Public Schools

Expense Account Adjustment Analysis By Account#

Current Cycle : August

va_exaa1.082406
08/01/2025

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
Current Appropriation Adjustments								
11-000-213-320-000-900-	SCHOOL PHYSICIAN	month end	000043	08/01/2025	JMONDANARO	\$21,913.89	(\$503.17)	\$21,410.72
11-000-213-610-000-720-	HEALTH GEN SUPPLIES	month end	000043	08/01/2025	JMONDANARO	\$7,586.11	\$503.17	\$8,089.28
11-000-218-105-000-100-	SAL GUID SECTY	psat	000042	08/01/2025	JMONDANARO	\$163,291.00	(\$10,000.00)	\$153,291.00
		month end	000043	08/01/2025	JMONDANARO	\$153,291.00	(\$10,900.00)	\$142,391.00
Total For Account # 11-000-218-105-000-100-							(\$20,900.00)	
11-000-218-320-000-007-	GUIDANCE PRCH SVCS	psat	000042	08/01/2025	JMONDANARO	\$22,050.00	\$10,000.00	\$32,050.00
11-000-218-500-000-300-	CRCLM GUID PRCH	month end	000043	08/01/2025	JMONDANARO	\$175.00	\$10,900.00	\$11,075.00
11-000-219-320-000-250-	CST PRCH SVCS	cst services	000028	08/01/2025	JMONDANARO	\$60,900.00	\$28,805.05	\$89,705.05
11-000-219-390-000-250-	CST PRCH OTHR SVCS	cst services	000028	08/01/2025	JMONDANARO	\$57,000.00	(\$28,805.05)	\$28,194.95
11-000-222-610-030-003-	FRNKLN MEDIA SPLS	lmd order fes	000034	08/01/2025	JMONDANARO	\$6,534.00	\$421.25	\$6,955.25
11-000-240-500-000-003-	OTHER PURCHASED SERVICES	month end	000044	08/01/2025	JMONDANARO	\$0.00	\$117.15	\$117.15
11-000-240-500-000-009-	NES OTH PURCH SERV	month end	000044	08/01/2025	JMONDANARO	\$0.00	\$230.35	\$230.35
11-000-240-610-000-003-	FRANKLIN SUPPLIES	month end	000044	08/01/2025	JMONDANARO	\$5,625.00	(\$117.15)	\$5,507.85
11-000-240-610-000-009-	NXN SUPPLIES	month end	000044	08/01/2025	JMONDANARO	\$5,670.00	(\$230.35)	\$5,439.65
11-000-252-600-002-707-	CMPTR CTR SUPPLIES	month end	000045	08/01/2025	JMONDANARO	\$100,000.00	(\$1,485.00)	\$98,515.00
11-000-252-890-051-707-	OTHER OBJECTS	month end	000045	08/01/2025	JMONDANARO	\$0.00	\$1,485.00	\$1,485.00
11-000-262-300-000-600-	B&G PURCH PROF SV	state fee	000033	08/01/2025	JMONDANARO	\$30,000.00	(\$405.17)	\$29,594.83
11-000-262-890-074-600-	B&G FEES AND PERMITS	state fee	000033	08/01/2025	JMONDANARO	\$5,000.00	\$405.17	\$5,405.17
11-000-263-420-054-600-	UE C&UG CLN, RPR, MNT SV	month end	000046	08/01/2025	JMONDANARO	\$35,000.00	(\$4,024.60)	\$30,975.40
11-000-266-100-999-100-	SECURITY EXTRA STIPEND	month end	000046	08/01/2025	JMONDANARO	\$5,000.00	\$4,024.60	\$9,024.60
11-000-270-160-005-100-	SAL SUMMER DRIVER	month end	000047	08/01/2025	JMONDANARO	\$80,000.00	(\$5,368.75)	\$74,631.25
11-000-270-160-008-100-	SAL SUMMER GARAGE	month end	000047	08/01/2025	JMONDANARO	\$12,000.00	\$5,368.75	\$17,368.75
11-000-270-514-000-700-	SP SVCS CONTR PARENT	month end	000047	08/01/2025	JMONDANARO	\$110,000.00	\$1,492.70	\$111,492.70
11-000-270-515-000-700-	TRANSP JNT SCHL SP	month end	000047	08/01/2025	JMONDANARO	\$1,750,000.00	(\$1,492.70)	\$1,748,507.30
11-110-100-101-000-100-	SAL KINDERGARTEN TEACHER	month end	000048	08/01/2025	JMONDANARO	\$720,651.00	(\$185.00)	\$720,466.00
11-110-100-101-001-100-	PREK-KIND SCREENER	month end	000048	08/01/2025	JMONDANARO	\$0.00	\$185.00	\$185.00
11-190-100-610-204-310-	CRCLM SCI SPLS	texts for ccm dual	000032	08/01/2025	JMONDANARO	\$10,000.00	(\$5,726.32)	\$4,273.68
11-190-100-610-713-300-	GENERAL SUPPLIES	lmd order fes	000034	08/01/2025	JMONDANARO	\$14,745.13	(\$421.25)	\$14,323.88
11-190-100-640-220-310-	CRCLM SCIENCE TEXT	texts for ccm dual	000032	08/01/2025	JMONDANARO	\$0.00	\$5,726.32	\$5,726.32

Roxbury Public Schools

Expense Account Adjustment Analysis By Account#

Current Cycle : August

va_exaa1.082406
08/01/2025

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
11-230-100-610-000-300-	B. SKILLS GEN SUPPLIES	month end	000048	08/01/2025	JMONDANARO	\$17,926.00	(\$481.00)	\$17,445.00
11-240-100-101-001-100-	ESL NIGHT STIPEND	month end	000048	08/01/2025	JMONDANARO	\$74.00	\$481.00	\$555.00
13-427-100-101-001-250-	SAL EXT YEAR	ADJ ESY STIPENDS	000038	08/01/2025	JMONDANARO	\$120,938.00	(\$10,665.00)	\$110,273.00
13-427-214-104-001-250-	SAL EXT YEAR NURSE	ADJ ESY STIPENDS	000038	08/01/2025	JMONDANARO	\$12,802.50	\$10,665.00	\$23,467.50
20-232-100-101-000-099-	TITLE I SALARIES	set up title grant	000030	08/01/2025	JMONDANARO	\$79,866.00	\$1,909.00	\$81,775.00
		SET UP TITLE I	000036	08/01/2025	JMONDANARO	\$81,775.00	\$52,656.00	\$134,431.00
		reclass summer title I	000039	08/01/2025	JMONDANARO	\$134,431.00	(\$2,400.00)	\$132,031.00
	Total For Account # 20-232-100-101-000-099-						\$52,165.00	
20-232-200-100-000-099-	TITLE I SUPPORT SALARIES	reclass summer title I	000039	08/01/2025	JMONDANARO	\$1,760.00	\$2,400.00	\$4,160.00
		adj title I	000040	08/01/2025	JMONDANARO	\$4,160.00	(\$1,760.00)	\$2,400.00
	Total For Account # 20-232-200-100-000-099-						\$640.00	
20-232-200-200-000-099-	TITLE 1 BENEFITS	set up title grant	000030	08/01/2025	JMONDANARO	\$0.00	\$52,344.00	\$52,344.00
		SET UP TITLE I	000036	08/01/2025	JMONDANARO	\$52,344.00	(\$52,344.00)	\$0.00
	Total For Account # 20-232-200-200-000-099-						\$0.00	
20-241-200-320-000-099-	TITLE III PROF-TECH SVC	SET UP TITLE III	000037	08/01/2025	JMONDANARO	\$0.00	\$18,000.00	\$18,000.00
20-241-200-500-000-999-	OTHER PURCHASED SERVICES	set up title grant	000030	08/01/2025	JMONDANARO	\$0.00	\$17,000.00	\$17,000.00
		SET UP TITLE IIA	000037	08/01/2025	JMONDANARO	\$17,000.00	(\$17,000.00)	\$0.00
	Total For Account # 20-241-200-500-000-999-						\$0.00	
20-241-200-600-000-099-	TITLE III SUPPLIES & MAT	set up title grant	000030	08/01/2025	JMONDANARO	\$0.00	\$4,139.00	\$4,139.00
		SET UP TITLE III	000037	08/01/2025	JMONDANARO	\$4,139.00	(\$1,000.00)	\$3,139.00
	Total For Account # 20-241-200-600-000-099-						\$3,139.00	
20-242-200-500-000-099-	TITLE III OTHER PURCH SE	set up title grant	000030	08/01/2025	JMONDANARO	\$0.00	\$4,947.00	\$4,947.00
20-271-200-500-000-099-	TITLE IIA OTHR PURCH SVC	set up IIA	000029	08/01/2025	JMONDANARO	\$0.00	\$48,451.00	\$48,451.00
20-271-200-500-000-099-NP	TITLE IIA OPS NP	set up IIA	000029	08/01/2025	JMONDANARO	\$0.00	\$4,786.00	\$4,786.00
20-281-100-500-000-099-	TITLE IV	title iv	000027	08/01/2025	JMONDANARO	\$0.00	\$9,500.00	\$9,500.00
		set up title grant	000030	08/01/2025	JMONDANARO	\$9,500.00	(\$399.00)	\$9,101.00
	Total For Account # 20-281-100-500-000-099-						\$9,101.00	
20-281-200-600-000-099-NP	SUPPLIES AND MATERIALS	set up title grant	000030	08/01/2025	JMONDANARO	\$0.00	\$899.00	\$899.00
20-510-200-500-003-099-	ST T TECH - ROX	month end	000049	08/01/2025	JMONDANARO	\$0.00	\$2,000.00	\$2,000.00
20-511-100-610-003-099-	NP SECURITY ST TERESE	month end	000049	08/01/2025	JMONDANARO	\$38,745.00	(\$2,000.00)	\$36,745.00
95-007-000-000-000-009-	RHS CHOIR	ADJ RHS CHOIR	000031	08/01/2025	JMONDANARO	\$5,389.51	(\$1,500.00)	\$3,889.51
		adj choir	000035	08/01/2025	JMONDANARO	\$3,889.51	\$1,500.00	\$5,389.51

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08/01/2025

Roxbury Public Schools
Expense Account Adjustment Analysis By Account#
Current Cycle : August

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
Total For Account # 95-007-000-000-000-009-							\$0.00	
95-007-000-000-000-033-	RHS MUSICAL	adj rhs musical	000041	08/01/2025	JMONDANARO	\$15,095.74	\$7,750.80	\$22,846.54
Total Current Appr.								\$149,878.80

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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
General Fund - Fund 10
Interim Balance Sheet
For 2 Month Period Ending 08/31/2025

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		\$10,431,301.32
116	Capital reserve Account		\$3,811,687.38
117	Maint. Reserve Account		\$2,520,037.05
	Accounts receivable:		
132	Interfund	\$22,528.06	
141	Intergovernmental - State	\$1,609,622.25	
143	Intergovernmental - Other	(\$848,428.70)	
			\$783,721.61

--- R E S O U R C E S ---

302	Less Revenues	(\$11,992,756.75)	
			(\$11,992,756.75)

Total assets and resources		\$5,553,990.61
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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
General Fund - Fund 10
Interim Balance Sheet
For 2 Month Period Ending 08/31/2025

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---

421	Accounts Payable	\$3,373,000.67
	Other current liabilities including Net Assets	(\$140.00)
TOTAL LIABILITIES		\$3,372,860.67

FUND BALANCE

--- A p p r o p r i a t e d ---

753	Reserve for Encumbrances - Current Year	\$29,456,665.32
754	Reserve for Encumbrance - Prior Year	\$207,940.68
	Reserved fund balance:	
761	Capital reserve account -	\$3,811,687.38
		\$3,811,687.38
764	Reserve for Maintenance	\$2,520,037.05
		\$2,520,037.05
601	Appropriations	\$88,050,510.50
602	Less : Expenditures	\$10,388,227.90
603	Encumbrances	\$29,664,606.00
		(\$40,052,833.90)
		\$47,997,676.60
	Total Appropriated	\$83,994,007.03

--- U n a p p r o p r i a t e d ---

770	Unreserved Fund Balance -	\$4,161,997.36
303	Budgeted Fund Balance	(\$85,974,874.45)

TOTAL FUND BALANCE	\$2,181,129.94
TOTAL LIABILITIES AND FUND EQUITY	\$5,553,990.61

Roxbury Public Schools
General Fund - Fund 10
Interim Balance Sheet
For 2 Month Period Ending 08/31/2025

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$88,050,510.50	\$40,052,833.90	\$47,997,676.60
Revenues	\$0.00	(\$11,992,756.75)	\$11,992,756.75
	<u>\$88,050,510.50</u>	<u>\$28,060,077.15</u>	<u>\$59,990,433.35</u>
Less: Adjust for prior year encumb.	<u>(\$2,075,636.05)</u>	<u>(\$2,075,636.05)</u>	
Budgeted Fund Balance	<u>\$85,974,874.45</u>	<u>\$25,984,441.10</u>	<u>\$59,990,433.35</u>
Recapitulation of Budgeted Fund Balance by Subfund Fund 10 (includes 10, 11, 12, and 13)	<u>\$85,974,874.45</u>	<u>\$25,984,441.10</u>	<u>\$59,990,433.35</u>
TOTAL Budgeted Fund Balance	<u><u>\$85,974,874.45</u></u>	<u><u>\$25,984,441.10</u></u>	<u><u>\$59,990,433.35</u></u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 2 Month Period Ending 08/31/2025

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
1XXX From Local Sources		\$11,322,371.24		(\$11,322,371.24)
3XXX From State Sources		\$661,219.00		(\$661,219.00)
4XXX From Federal Sources		\$9,166.51		(\$9,166.51)
TOTAL REVENUE/SOURCES OF FUNDS	\$0.00	\$11,992,756.75		(\$11,992,756.75)
				AVAILABLE
*** EXPENDITURES ***				
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	BALANCE
--- CURRENT EXPENSE ---				
11-1XX-100-XXX Regular Programs - Instruction	\$24,599,890.06	\$1,451,897.44	\$540,655.79	\$22,607,336.83
11-2XX-100-XXX Special Education - Instruction	\$7,962,170.47	\$31,543.71	\$91,420.86	\$7,839,205.90
11-230-100-XXX Basic Skills - Remedial Instruction	\$969,222.00	\$0.00	\$0.00	\$969,222.00
11-240-100-XXX Bilingual Education - Instruction	\$335,181.00	\$555.00	\$0.00	\$334,626.00
11-401-100-XXX School-Spon. Cocurr. Acti-Instr	\$368,891.00	\$5,287.08	\$34,917.53	\$328,686.39
11-402-100-XXX School-Spons. Athletics - Instruction	\$1,419,595.57	\$174,571.59	\$64,186.53	\$1,180,837.45
--- UNDISTRIBUTED EXPENDITURES ---				
11-000-100-XXX Instruction	\$3,934,560.61	\$857,341.44	\$1,715,891.49	\$1,361,327.68
11-000-211-XXX Attendance and Social Work Services	\$116,027.00	\$10,829.16	\$54,145.80	\$51,052.04
11-000-213-XXX Health Services	\$936,208.06	\$60,491.53	\$76,196.02	\$799,520.51
11-000-216-XXX Speech, OT,PT & Related Svcs	\$1,684,141.99	\$17,892.69	\$402,297.04	\$1,263,952.26
11-000-217-XXX Other Support Serv - Students Extra Srvc	\$1,263,757.25	\$204,029.91	\$890,581.70	\$169,145.64
11-000-218-XXX Guidance	\$1,480,919.47	\$80,166.66	\$55,511.64	\$1,345,241.17
11-000-219-XXX Child Study Teams	\$2,255,495.27	\$314,737.89	\$1,095,481.91	\$845,275.47
11-000-219-592 Misc Purch Ser	\$2,726.74	\$226.74	.00	\$2,500.00
11-000-221-XXX Improv of Inst. - Instruc Staff	\$367,104.75	\$94,028.08	\$272,220.40	\$856.27
11-000-222-XXX Educational Media Serv/School Library	\$542,895.03	\$28,375.64	\$13,602.32	\$500,917.07
11-000-223-XXX Instructional Staff Training Services	\$485,302.90	\$71,291.10	\$277,036.84	\$136,974.96
11-000-230-XXX Supp. Serv.-General Administration	\$778,044.72	\$118,433.39	\$381,778.99	\$277,832.34
11-000-240-XXX Supp. Serv.-School Administration	\$3,077,832.70	\$494,685.18	\$2,250,789.69	\$332,357.83
11-000-25X-XXX Central Serv & Admin. Inform. Tech.	\$2,077,828.98	\$420,514.20	\$1,358,608.90	\$298,705.88
11-000-261-XXX Require Maint. for School Facilities	\$1,813,916.27	\$507,450.12	\$714,829.04	\$591,637.11
11-000-262-XXX Custodial Services	\$6,435,313.43	\$1,319,548.54	\$4,151,268.67	\$964,496.22
11-000-263-XXX Care and Upkeep of Grounds	\$310,683.36	\$37,665.61	\$207,535.23	\$65,482.52
11-000-266-XXX Security	\$395,007.60	\$43,855.60	\$144,671.52	\$206,480.48
11-000-270-XXX Student Transportation Services	\$6,768,095.66	\$930,427.09	\$2,750,468.89	\$3,087,199.68
11-XXX-XXX-2XX Allocated and Unallocated Benefits	\$17,055,723.30	\$2,919,473.96	\$11,943,931.89	\$2,192,317.45
TOTAL GENERAL CURRENT EXPENSE				
EXPENDITURES/USES OF FUNDS	\$87,436,535.19	\$10,195,319.35	\$29,488,028.69	\$47,753,187.15

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Roxbury Public Schools
 GENERAL FUND - FUND 10
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 2 Month Period Ending 08/31/2025

*** EXPENDITURES - cont'd ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$291,196.31	\$3,988.95	\$176,577.31	\$110,630.05
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$82,664.00	.00	.00	\$82,664.00
TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	\$373,860.31	\$3,988.95	\$176,577.31	\$193,294.05
*** SPECIAL SCHOOLS ***				
13-4XX-100-XXX Other spec. schools-instruction	\$174,621.50	\$153,630.10	\$0.00	\$20,991.40
TOTAL SPECIAL SCHOOLS EXPENDITURES/USES OF FUNDS	\$174,621.50	\$153,630.10	\$0.00	\$20,991.40
10-000-100-56X Transfer of Funds to Charter Schools	\$42,026.00	\$11,822.00	.00	\$30,204.00
TOTAL GENERAL FUND EXPENDITURES	\$88,027,043.00	\$10,364,760.40	\$29,664,606.00	\$47,997,676.60

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
GENERAL FUND - FUND 10
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 2 Month Period Ending 08/31/2025

	ESTIMATED	ACTUAL	UNREALIZED
	-----	-----	-----
--- LOCAL SOURCES ---			
1210 Local Tax Levy - Base Budget		\$10,394,436.00	(\$10,394,436.00)
1320 Tuition from LEAs Within State		\$694,712.05	(\$694,712.05)
1350 Tuition From Summer School		\$4,880.55	(\$4,880.55)
1410 Transp Fees from Individuals		\$8,053.75	(\$8,053.75)
1420-1440 Transp Fees from Other LEAs		\$53,357.05	(\$53,357.05)
1510 Interest		\$90,006.25	(\$90,006.25)
1910 Rents and Royalties		\$18,579.30	(\$18,579.30)
1XXX Miscellaneous	\$0.00	\$58,346.29	(\$58,346.29)
	-----	-----	-----
TOTAL LOCAL	\$0.00	\$11,322,371.24	(\$11,322,371.24)
	=====	=====	=====
--- STATE SOURCES ---			
3116 School Choice Aid		\$45,531.60	(\$45,531.60)
3121 Categorical Transportation Aid		\$4,066.46	(\$4,066.46)
3132 Categorical Special Education Aid		\$336,008.96	(\$336,008.96)
3176 Equalization		\$270,001.28	(\$270,001.28)
3177 Categorical Security		\$5,610.70	(\$5,610.70)
	-----	-----	-----
TOTAL	\$0.00	\$661,219.00	(\$661,219.00)
	=====	=====	=====
--- FEDERAL SOURCES ---			
4200 Federal Grants including Medicaid Reimbursement		\$9,166.51	(\$9,166.51)
	-----	-----	-----
TOTAL	\$0.00	\$9,166.51	(\$9,166.51)
	=====	=====	=====
--- OTHER FINANCING SOURCES ---			
TOTAL REVENUES/SOURCES OF FUNDS	\$0.00	\$11,992,756.75	(\$11,992,756.75)
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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 2 Month Period Ending 08/31/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-110-100-101 Kindergarten - Salaries of Teachers	\$727,167.30	\$185.00	.00	\$726,982.30
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$6,388,079.44	\$353.00	.00	\$6,387,726.44
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$4,922,713.75	.00	.00	\$4,922,713.75
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$9,143,607.37	\$4,364.80	.00	\$9,139,242.57
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$25,000.00	\$288.75	\$0.00	\$24,711.25
11-150-100-320 Purchased Prof.-Ed. Services	\$55,581.02	\$8,546.88	\$21,370.00	\$25,664.14
--- Regular Programs - Undistr. Instruction ---				
11-190-100-106 Other Salaries for Instruction	\$359,987.00	.00	.00	\$359,987.00
11-190-100-320 Purchased Prof.-Ed. Services	\$43,582.50	\$2,250.00	\$23,595.00	\$17,737.50
11-190-100-500 Other Purch. Serv. (400-500 series)	\$1,879,793.75	\$1,121,076.10	\$275,857.15	\$482,860.50
11-190-100-610 General Supplies	\$1,010,256.79	\$303,074.39	\$213,702.32	\$493,480.08
11-190-100-640 Textbooks	\$28,881.14	\$11,552.02	\$5,726.32	\$11,602.80
11-190-100-800 Other Objects	\$15,240.00	\$206.50	\$405.00	\$14,628.50
TOTAL	\$24,599,890.06	\$1,451,897.44	\$540,655.79	\$22,607,336.83
--- SPECIAL EDUCATION - INSTRUCTION ---				
Learning and/or Language Disabilities Mild or Moderate:				
11-204-100-101 Salaries of Teachers	\$327,116.50	\$0.00	\$0.00	\$327,116.50
11-204-100-106 Other Salaries for Instruction	\$378,123.82	.00	.00	\$378,123.82
11-204-100-610 General Supplies	\$5,238.00	\$1,025.74	\$266.02	\$3,946.24
11-204-100-640 Textbooks	\$8,879.00	\$99.30	.00	\$8,779.70
TOTAL	\$719,357.32	\$1,125.04	\$266.02	\$717,966.26
Emotional Regulation Impairment:				
11-209-100-101 Salaries of Teachers	\$443,102.00	\$1,750.00	\$0.00	\$441,352.00
11-209-100-106 Other Salaries for Instruction	\$392,666.84	.00	.00	\$392,666.84
11-209-100-610 General supplies	\$5,238.00	\$1,124.86	\$126.86	\$3,986.28
11-209-100-640 Textbooks	\$2,945.00	.00	.00	\$2,945.00
11-209-100-800 Other Objects	\$3,667.00	.00	.00	\$3,667.00
TOTAL	\$847,618.84	\$2,874.86	\$126.86	\$844,617.12
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$222,177.00	\$0.00	\$0.00	\$222,177.00
11-212-100-106 Other Salaries for Instruction	\$329,020.00	.00	.00	\$329,020.00
11-212-100-320 Purchased Prof.-Ed. Services	\$76,520.00	\$10,272.00	\$61,215.00	\$5,033.00
11-212-100-610 General supplies	\$14,106.00	\$1,032.47	\$780.88	\$12,292.65
11-212-100-640 Textbooks	\$4,819.00	.00	.00	\$4,819.00
11-212-100-800 Other Objects	\$629.00	.00	.00	\$629.00
TOTAL	\$647,271.00	\$11,304.47	\$61,995.88	\$573,970.65
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$3,645,462.16	(\$628.00)		
			\$0.00	\$3,646,090.16
11-213-100-106 Other Salaries for Instruction	\$650,090.00	.00	.00	\$650,090.00
11-213-100-610 General supplies	\$20,826.35	\$5,107.31	\$1,471.28	\$14,247.76

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 2 Month Period Ending 08/31/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
11-213-100-640 Textbooks	\$20,946.00	.00	\$3,147.10	\$17,798.90
TOTAL	\$4,337,324.51	\$4,479.31	\$4,618.38	\$4,328,226.82
Autism:				
11-214-100-101 Salaries of Teachers	\$214,309.00	\$0.00	\$0.00	\$214,309.00
11-214-100-106 Other Salaries for Instruction	\$299,606.00	.00	.00	\$299,606.00
11-214-100-610 General Supplies	\$8,393.00	\$4,205.91	\$57.72	\$4,129.37
11-214-100-640 Textbooks	\$4,819.00	.00	.00	\$4,819.00
11-214-100-800 Other Objects	\$500.00	\$500.00	.00	.00
TOTAL	\$527,627.00	\$4,705.91	\$57.72	\$522,863.37
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$403,465.00	\$0.00	\$0.00	\$403,465.00
11-216-100-106 Other Salaries for Instruction	\$402,010.32	(\$1,682.28)	.00	\$403,692.60
11-216-100-600 General Supplies	\$3,159.00	\$149.62	.00	\$3,009.38
TOTAL	\$808,634.32	(\$1,532.66)	\$0.00	\$810,166.98
Home Instruction:				
11-219-100-101 Salaries of Teachers	\$2,563.78	\$2,563.78	\$0.00	\$0.00
11-219-100-320 Purchased Prof.-Ed. Services	\$71,773.70	\$6,023.00	\$24,356.00	\$41,394.70
TOTAL	\$74,337.48	\$8,586.78	\$24,356.00	\$41,394.70
TOTAL SPECIAL ED - INSTRUCTION	\$7,962,170.47	\$31,543.71	\$91,420.86	\$7,839,205.90
--- Basic Skills/Remedial-Instruction ---				
11-230-100-101 Salaries of Teachers	\$951,777.00	\$0.00	\$0.00	\$951,777.00
11-230-100-610 General Supplies	\$17,445.00	.00	.00	\$17,445.00
TOTAL	\$969,222.00	\$0.00	\$0.00	\$969,222.00
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$335,181.00	\$555.00	\$0.00	\$334,626.00
TOTAL	\$335,181.00	\$555.00	\$0.00	\$334,626.00
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$263,000.00	.00	.00	\$263,000.00
11-401-100-500 Purchased Services (300-500 series)	\$23,445.00	\$4,864.58	\$5,770.00	\$12,810.42
11-401-100-600 Supplies and Materials	\$39,246.00	\$322.50	\$14,527.53	\$24,395.97
11-401-100-800 Other Objects	\$43,200.00	\$100.00	\$14,620.00	\$28,480.00
TOTAL	\$368,891.00	\$5,287.08	\$34,917.53	\$328,686.39
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$906,070.00	.00	.00	\$906,070.00
11-402-100-500 Purchased Services (300-500 series)	\$222,108.95	\$109,399.62	\$51,486.20	\$61,223.13
11-402-100-600 Supplies and Materials	\$140,797.47	\$34,011.96	\$11,650.33	\$95,135.18
11-402-100-800 Other Objects	\$150,619.15	\$31,160.01	\$1,050.00	\$118,409.14
TOTAL	\$1,419,595.57	\$174,571.59	\$64,186.53	\$1,180,837.45
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$20,000.00	.00	.00	\$20,000.00

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 2 Month Period Ending 08/31/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-100-562 Tuition to Other LEAs within State Special	\$620,827.81	\$34,771.90	\$59,058.90	\$526,997.01
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$425,300.00	\$142,510.73	.00	\$282,789.27
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	\$24,337.00	\$1,521.00	.00	\$22,816.00
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$2,576,719.80	\$612,958.61	\$1,510,243.79	\$453,517.40
11-000-100-568 Tuition - State Facilities	\$42,735.00	.00	.00	\$42,735.00
11-000-100-569 Tuition - Other	\$224,641.00	\$65,579.20	\$146,588.80	\$12,473.00
TOTAL	\$3,934,560.61	\$857,341.44	\$1,715,891.49	\$1,361,327.68
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$115,558.00	\$10,829.16	\$54,145.80	\$50,583.04
11-000-211-600 Supplies and Materials	\$469.00	.00	.00	\$469.00
TOTAL	\$116,027.00	\$10,829.16	\$54,145.80	\$51,052.04
--- Health services ---				
11-000-213-100 Salaries	\$804,391.00	\$29,507.86	.00	\$774,883.14
11-000-213-300 Purchased Prof. & Tech. Svc.	\$62,000.72	\$1,540.00	\$37,460.00	\$23,000.72
11-000-213-500 Other Purchd. Serv.(400-500 series)	\$44,472.00	\$11,118.00	\$33,354.00	.00
11-000-213-600 Supplies and Materials (600-615)	\$25,344.34	\$18,325.67	\$5,382.02	\$1,636.65
TOTAL	\$936,208.06	\$60,491.53	\$76,196.02	\$799,520.51
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$863,404.10	.00	.00	\$863,404.10
11-000-216-320 Purchased Prof. Ed. Services	\$804,187.89	\$7,052.00	\$399,224.00	\$397,911.89
11-000-216-600 Supplies and Materials	\$16,550.00	\$10,840.69	\$3,073.04	\$2,636.27
TOTAL	\$1,684,141.99	\$17,892.69	\$402,297.04	\$1,263,952.26
--- Other support services - Students - Extra Srvc				
11-000-217-320 Purchased Prof. Ed. Services	\$1,263,757.25	\$204,029.91	\$890,581.70	\$169,145.64
TOTAL	\$1,263,757.25	\$204,029.91	\$890,581.70	\$169,145.64
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$1,256,039.59	\$24,603.85	.00	\$1,231,435.74
11-000-218-105 Sal Secr. & Clerical Asst.	\$142,391.16	\$10,354.16	\$51,770.80	\$80,266.20
11-000-218-320 Purchased Prof. - Ed. Services	\$32,050.00	\$21,278.89	.00	\$10,771.11
11-000-218-390 Other Purch. Prof. & Tech Svc.	\$3,645.00	\$1,487.63	\$232.05	\$1,925.32
11-000-218-500 Other Purchased Services (400-500 series)	\$25,309.72	\$19,555.22	.00	\$5,754.50
11-000-218-600 Supplies and Materials	\$16,094.00	\$2,556.91	\$2,998.79	\$10,538.30
11-000-218-800 Other Objects	\$5,390.00	\$330.00	\$510.00	\$4,550.00
TOTAL	\$1,480,919.47	\$80,166.66	\$55,511.64	\$1,345,241.17
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$1,830,367.00	\$195,363.12	\$865,590.20	\$769,413.68
11-000-219-105 Sal Secr. & Clerical Asst.	\$234,108.00	\$30,587.44	\$152,937.20	\$50,583.36
11-000-219-320 Purchased Prof. - Ed. Services	\$102,655.05	\$23,830.00	\$65,360.00	\$13,465.05
11-000-219-390 Other Purch. Prof. & Tech Svc.	\$28,194.95	\$28,194.95	.00	.00
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$6,483.79	\$226.74	\$3,500.00	\$2,757.05
11-000-219-600 Supplies and Materials	\$54,318.22	\$36,012.38	\$8,094.51	\$10,211.33
11-000-219-800 Other Objects	\$2,095.00	\$750.00	.00	\$1,345.00

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 2 Month Period Ending 08/31/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$2,258,222.01	\$314,964.63	\$1,095,481.91	\$847,775.47
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$326,664.48	\$54,444.08	\$272,220.40	.00
11-000-221-104 Salaries Other Prof. Staff	\$30,194.52	\$30,820.00	.00	(\$625.48)
11-000-221-105 Sal Secr. & Clerical Asst.	\$1,481.75	.00	.00	\$1,481.75
11-000-221-600 Supplies and Materials	\$8,764.00	\$8,764.00	.00	.00
TOTAL	\$367,104.75	\$94,028.08	\$272,220.40	\$856.27
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$468,252.40	.00	.00	\$468,252.40
11-000-222-300 Purchased Prof. & Tech Svc.	\$17,190.00	\$17,061.85	.00	\$128.15
11-000-222-600 Supplies and Materials	\$57,452.63	\$11,313.79	\$13,602.32	\$32,536.52
TOTAL	\$542,895.03	\$28,375.64	\$13,602.32	\$500,917.07
--- Instructional Staff Training Services ---				
11-000-223-102 Salaries Superv. of Instruction	\$326,665.68	\$54,444.28	\$272,221.40	.00
11-000-223-105 Sal Secr. & Clerical Asst.	\$1,481.70	.00	.00	\$1,481.70
11-000-223-11X Other Salaries	\$7,500.00	\$3,700.00	.00	\$3,800.00
11-000-223-320 Purchased Prof. - Ed. Services	\$103,951.00	.00	.00	\$103,951.00
11-000-223-500 Other Purchased Services (400-500 series)	\$45,704.52	\$13,146.82	\$4,815.44	\$27,742.26
TOTAL	\$485,302.90	\$71,291.10	\$277,036.84	\$136,974.96
--- Support services-general administration ---				
11-000-230-100 Salaries	\$316,530.00	\$52,754.96	\$263,774.80	\$0.24
11-000-230-331 Legal Services	\$162,033.40	\$5,277.50	\$74,722.50	\$82,033.40
11-000-230-332 Audit Fees	\$66,950.00	.00	.00	\$66,950.00
11-000-230-334 Architectural/Engineering Services	\$25,000.00	.00	.00	\$25,000.00
11-000-230-339 Other Purchased Prof. Svc.	\$48,000.00	.00	.00	\$48,000.00
11-000-230-530 Communications/Telephone	\$78,781.32	\$21,172.73	\$42,421.30	\$15,187.29
11-000-230-580 Travel - All Other	\$8,000.00	\$50.10	.00	\$7,949.90
11-000-230-585 BOE Other Purchased Prof. Svc.	\$5,000.00	.00	.00	\$5,000.00
11-000-230-590 Misc Purchased Services (400-500)	\$10,000.00	\$1,990.80	\$31.62	\$7,977.58
11-000-230-610 General Supplies	\$12,750.00	\$1,819.99	.00	\$10,930.01
11-000-230-890 Misc. Expenditures	\$13,000.00	\$7,212.33	\$828.77	\$4,958.90
11-000-230-895 BOE Membership Dues and Fees	\$32,000.00	\$28,154.98	.00	\$3,845.02
TOTAL	\$778,044.72	\$118,433.39	\$381,778.99	\$277,832.34
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$1,657,090.00	\$272,918.06	\$1,377,916.90	\$6,255.04
11-000-240-104 Salaries Other Prof. Staff	\$424,491.00	\$70,415.32	\$352,076.60	\$1,999.08
11-000-240-105 Sal Secr. & Clerical Asst.	\$824,622.89	\$103,120.68	\$515,603.40	\$205,898.81
11-000-240-199 Unused Vac Payment to Term/Ret Staff	\$51,500.00	.00	.00	\$51,500.00
11-000-240-300 Purchased Prof. & Tech. Svc.	\$6,000.00	.00	.00	\$6,000.00
11-000-240-500 Other Purchased Services (400-500 series)	\$9,122.54	\$196.35	\$1,186.19	\$7,740.00
11-000-240-600 Supplies and Materials	\$57,252.32	\$14,194.27	\$3,438.10	\$39,619.95
11-000-240-800 Other Objects	\$47,753.95	\$33,840.50	\$568.50	\$13,344.95

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 2 Month Period Ending 08/31/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$3,077,832.70	\$494,685.18	\$2,250,789.69	\$332,357.83
--- Central Services ---				
11-000-251-100 Salaries	\$808,704.24	\$130,658.60	\$669,045.40	\$9,000.24
11-000-251-330 Purchased Prof. Services	\$4,682.00	.00	.00	\$4,682.00
11-000-251-340 Purchased Technical Services	\$157,000.00	\$113,008.98	\$29,457.50	\$14,533.52
11-000-251-592 Misc Pur Serv (400-500 series)	\$155,647.67	\$4,023.90	\$94,329.26	\$57,294.51
11-000-251-600 Supplies and Materials	\$15,118.67	\$3,214.66	.00	\$11,904.01
11-000-251-89X Other Objects	\$12,529.00	\$7,988.00	\$3,540.00	\$1,001.00
TOTAL	\$1,153,681.58	\$258,894.14	\$796,372.16	\$98,415.28
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	\$687,497.40	\$118,098.56	\$560,412.80	\$8,986.04
11-000-252-500 Other Pur Serv. (400-500 series)	\$135,650.00	\$12,842.59	.00	\$122,807.41
11-000-252-600 Supplies and Materials	\$98,515.00	\$30,129.41	\$388.44	\$67,997.15
11-000-252-800 Other Objects	\$2,485.00	\$549.50	\$1,435.50	\$500.00
TOTAL	\$924,147.40	\$161,620.06	\$562,236.74	\$200,290.60
TOTAL Cent. Svcs. & Admin IT	\$2,077,828.98	\$420,514.20	\$1,358,608.90	\$298,705.88
--- Required Maint.for School Facilities ---				
11-000-261-100 Salaries	\$617,388.00	\$95,690.47	\$462,031.20	\$59,666.33
11-000-261-420 Cleaning, Repair & Maint. Svc	\$892,666.83	\$318,074.20	\$199,032.13	\$375,560.50
11-000-261-610 General Supplies	\$302,361.44	\$93,685.45	\$53,765.71	\$154,910.28
11-000-261-800 Other Objects	\$1,500.00	.00	.00	\$1,500.00
TOTAL	\$1,813,916.27	\$507,450.12	\$714,829.04	\$591,637.11
--- Custodial Services ---				
11-000-262-1XX Salaries	\$329,590.71	\$34,592.46	\$171,694.80	\$123,303.45
11-000-262-300 Purchased Prof. & Tech. Svc.	\$29,594.83	.00	.00	\$29,594.83
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$3,125,875.16	\$511,400.98	\$2,582,408.85	\$32,065.33
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$35,532.00	\$6,834.00	\$27,862.80	\$835.20
11-000-262-490 Other Purchased Property Svc.	\$298,203.73	\$16,575.88	\$160,212.12	\$121,415.73
11-000-262-520 Insurance	\$903,000.00	\$477,764.24	\$365,469.00	\$59,766.76
11-000-262-590 Misc. Purchased Services	\$3,100.00	\$1,771.18	.00	\$1,328.82
11-000-262-610 General Supplies	\$126,665.65	\$60,974.73	\$1,226.55	\$64,464.37
11-000-262-621 Energy (Natural Gas)	\$340,306.10	\$20,587.80	\$317,746.57	\$1,971.73
11-000-262-622 Energy (Electricity)	\$708,290.08	\$183,642.10	\$524,647.98	.00
11-000-262-8XX Other Objects	\$5,405.17	\$5,405.17	\$0.00	\$0.00
11-000-262-837 Interest-Energy Savings Bonds	\$224,750.00	.00	.00	\$224,750.00
11-000-262-917 Principal-Energy Savings Bonds	\$305,000.00	.00	.00	\$305,000.00
TOTAL	\$6,435,313.43	\$1,319,548.54	\$4,151,268.67	\$964,496.22
--- Care and Upkeep of Grounds ---				
11-000-263-100 Salaries	\$228,423.40	\$34,954.39	\$190,352.20	\$3,116.81
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$30,975.40	.00	.00	\$30,975.40
11-000-263-610 General Supplies	\$51,284.56	\$2,711.22	\$17,183.03	\$31,390.31
TOTAL	\$310,683.36	\$37,665.61	\$207,535.23	\$65,482.52

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 2 Month Period Ending 08/31/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
--- Security ---				
11-000-266-100 Salaries	\$322,101.60	\$28,503.92	\$97,396.60	\$196,201.08
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$61,706.00	\$15,279.30	\$44,678.00	\$1,748.70
11-000-266-580 Travel - All Other	\$3,500.00	\$72.38	.00	\$3,427.62
11-000-266-610 General Supplies	\$7,700.00	.00	\$2,596.92	\$5,103.08
TOTAL	\$395,007.60	\$43,855.60	\$144,671.52	\$206,480.48
TOTAL Oper & Maint of Plant Services	\$8,954,920.66	\$1,908,519.87	\$5,218,304.46	\$1,828,096.33
--- Student transportation services ---				
11-000-270-160 Sal Pupil Trans(Bet Home & Sch)-reg	\$2,901,921.32	\$180,762.61	\$439,310.08	\$2,281,848.63
11-000-270-161 Sal Pupil Trans(Bet Home & Sch)-Sp Ed	\$376,702.40	.00	.00	\$376,702.40
11-000-270-162 Sal Pupil Trans.Other than Bet Home & Sch	\$89,000.00	\$8.00	.00	\$88,992.00
11-000-270-163 Sal Pupil Trans(Bet Home & Sch)NonPublic	\$88,000.00	\$8.00	.00	\$87,992.00
11-000-270-390 Other Purch. Prof. & Tech Svc.	\$15,855.00	\$709.99	\$9,620.00	\$5,525.01
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$75,547.35	\$31,878.58	\$29,077.07	\$14,591.70
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$100,045.00	\$2,942.50	.00	\$97,102.50
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$111,492.70	\$8,239.10	\$103,253.60	.00
11-000-270-515 Contract Svc (Sp Ed.)-joint agreements	\$1,830,405.64	\$621,482.54	\$1,176,085.11	\$32,837.99
11-000-270-517 Contract Svc (reg std) - ESCs	\$290,536.00	(\$511.68)		
			\$290,536.00	\$511.68
11-000-270-580 Travel	\$1,250.00	.00	.00	\$1,250.00
11-000-270-593 Misc. Purchased Svc.- Transp.	\$165,168.86	\$13,980.00	\$81,811.00	\$69,377.86
11-000-270-610 General Supplies	\$713,171.39	\$70,927.45	\$615,776.03	\$26,467.91
11-000-270-800 Misc. Expenditures	\$9,000.00	.00	\$5,000.00	\$4,000.00
TOTAL	\$6,768,095.66	\$930,427.09	\$2,750,468.89	\$3,087,199.68
--- Personal Services-Employee Benefits---				
11-XXX-XXX-220 Social Security Contributions	\$1,125,842.27	\$87,923.23	\$1,032,358.77	\$5,560.27
11-XXX-XXX-241 Other Retirement Contrb. - PERS	\$966,557.00	.00	.00	\$966,557.00
11-XXX-XXX-249 Other Retirement Contrb. - Regular	\$195,181.55	\$83.13	\$194,916.87	\$181.55
11-XXX-XXX-250 Unemployment Compensation	\$150,000.00	.00	.00	\$150,000.00
11-XXX-XXX-260 Workman's Compensation	\$516,000.00	\$173,056.00	\$136,286.00	\$206,658.00
11-XXX-XXX-270 Health Benefits	\$13,476,082.15	\$2,608,674.35	\$10,579,036.92	\$288,370.88
11-XXX-XXX-280 Tuition Reimbursement	\$173,533.33	\$30,090.56	\$1,333.33	\$142,109.44
11-XXX-XXX-290 Other Employee Benefits	\$332,500.00	\$4,195.88	.00	\$328,304.12
11-XXX-XXX-299 Unused Sick Payment to Term/Ret Staff	\$120,027.00	\$15,450.81	.00	\$104,576.19
TOTAL	\$17,055,723.30	\$2,919,473.96	\$11,943,931.89	\$2,192,317.45
Total Undistributed Expenditures	\$51,781,585.09	\$8,531,464.53	\$28,756,847.98	\$14,493,272.58
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	\$87,436,535.19	\$10,195,319.35	\$29,488,028.69	\$47,753,187.15
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	\$87,436,535.19	\$10,195,319.35	\$29,488,028.69	\$47,753,187.15

Roxbury Public Schools
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 2 Month Period Ending 08/31/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
*** CAPITAL OUTLAY ***				
--- EQUIPMENT ---				
Regular programs-instruction				
12-140-100-730 Grades 9-12	\$12,000.00	.00	.00	\$12,000.00
Special education - instruction				
12-212-100-730 Multiple Disabilities	\$5,756.00	.00	\$3,137.00	\$2,619.00
12-4XX-100-730 School-spons. & oth instr prog	\$52,960.00	\$0.00	\$52,960.00	\$0.00
12-000-252-730 Admin. Info. Tech.	\$100,000.00	\$3,988.95	.00	\$96,011.05
Undist. Exp. - Non-instructional Services				
12-000-270-734 School buses - special	\$120,480.31	.00	\$120,480.31	.00
TOTAL	\$291,196.31	\$3,988.95	\$176,577.31	\$110,630.05
--- Facilities acquisition and construction services ---				
12-000-400-800 Other objects	\$82,664.00	.00	.00	\$82,664.00
Sub Total	\$82,664.00	\$0.00	\$0.00	\$82,664.00
TOTAL	\$82,664.00	\$0.00	\$0.00	\$82,664.00
TOTAL CAPITAL OUTLAY EXPENDITURES	\$373,860.31	\$3,988.95	\$176,577.31	\$193,294.05
*** SPECIAL SCHOOLS ***				
--- Other special schools - instruction ---				
13-4XX-100-101 Salaries of Teachers	\$110,273.00	\$89,504.85	\$0.00	\$20,768.15
13-4XX-100-106 Other salaries of instruction	\$64,348.50	\$64,125.25	\$0.00	\$223.25
TOTAL	\$174,621.50	\$153,630.10	\$0.00	\$20,991.40
TOTAL OTHER SPECIAL SCHOOLS	\$174,621.50	\$153,630.10	\$0.00	\$20,991.40
TOTAL SPECIAL SCHOOLS EXPENDITURES	\$174,621.50	\$153,630.10	\$0.00	\$20,991.40

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 2 Month Period Ending 08/31/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
10-000-100-56X Transfer of Funds to Charter Schls.	\$42,026.00	\$11,822.00	.00	\$30,204.00
TOTAL GENERAL FUND EXPENDITURES	\$88,027,043.00	\$10,364,760.40	\$29,664,606.00	\$47,997,676.60

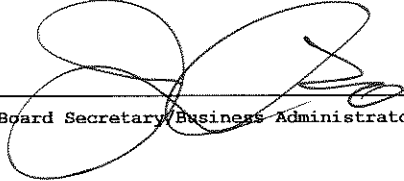
REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Roxbury Public Schools
General Fund - Fund 10

For 2 Month Period Ending 08/31/2025

I, JOE MONDANARO, Board Secretary/Business Administrator

certify that no line item account has encumbrances and expenditures,

which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.


Board Secretary/Business Administrator

9/17/25
Date

9/17 1:08pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 2 Month Period Ending 08/31/25

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		\$310,505.36
	Accounts receivable:		
142	Intergovernmental - Federal	\$1,551,878.05	
153,154	Other (net of estimated uncollectible of \$____)	\$13,747.12	
			<u>\$1,565,625.17</u>

--- R E S O U R C E S ---

301	Estimated Revenues	\$1,328,148.00	
302	Less Revenues	(\$96,161.00)	
			<u>\$1,231,987.00</u>
			<u><u>\$3,108,117.53</u></u>

Total assets and resources

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 2 Month Period Ending 08/31/25

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---

411	Intergovernmental accounts payable - State	\$16,243.31
412	Intergovernmental accounts payable - Federal	\$1,373.99
421	Accounts Payable	\$146,748.69
481	Deferred revenues	\$1,749,069.28
TOTAL LIABILITIES		<u>\$1,913,435.27</u>

F U N D B A L A N C E

--- A p p r o p r i a t e d ---

753	Reserve for encumbrances - Current Year	\$902,823.23
601	Appropriations	\$1,585,250.65
602	Less: Expenditures	\$133,465.74
603	Encumbrances	\$902,823.23
		(\$1,036,288.97)
		<u>\$548,961.68</u>
TOTAL FUND BALANCE		<u>\$1,451,784.91</u>
TOTAL LIABILITIES AND FUND EQUITY		<u>\$3,365,220.18</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 2 Month Period Ending 08/31/25

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
3XXX From State Sources	\$333,878.00	\$96,161.00		\$237,717.00
4XXX From Federal Sources	\$994,270.00	.00		\$994,270.00
TOTAL REVENUE/SOURCES OF FUNDS	\$1,328,148.00	\$96,161.00		\$1,231,987.00
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** EXPENDITURES ***				
STATE PROJECTS:				
Other State Projects (431-449)	\$8,895.00	\$8,895.00	.00	.00
Nonpublic textbooks (501)	\$17,909.00	\$10,242.53	\$5,390.03	\$2,276.44
Nonpublic auxiliary services (502)	\$111,811.00	.00	\$84,857.00	\$26,954.00
Nonpublic handicapped services (506)	\$72,025.00	.00	\$72,025.00	.00
Nonpublic nursing services (509)	\$53,343.00	.00	\$46,883.00	\$6,460.00
Nonpublic Technology Aid (510)	\$14,780.00	.00	\$2,000.00	\$12,780.00
Nonpublic School Programs (511)	\$64,010.00	.00	\$6,885.38	\$57,124.62
TOTAL STATE PROJECTS	\$342,773.00	\$19,137.53	\$218,040.41	\$105,595.06
FEDERAL PROJECTS:				
ESSA Title I - Part A/D (231-239)	\$134,431.00	\$39,702.00	.00	\$94,729.00
ESSA Title III - English Lang Enhancement (241-245)	\$26,086.00	.00	\$18,000.00	\$8,086.00
I.D.E.A. Part B (Handicapped) (250-259)	\$994,270.00	\$51,101.27	\$664,414.43	\$278,754.30
ESSA Title II - Part A/D (270-279)	\$55,237.00	\$1,071.29	\$2,000.00	\$52,165.71
ESSA Title IV (280-289)	\$10,000.00	.00	\$368.39	\$9,631.61
ARRA/Other (450-469)	\$100.00	\$100.00	.00	.00
ARP - ESSER Grant Program (487)	\$22,353.65	\$22,353.65	.00	.00
TOTAL FEDERAL PROJECTS	\$1,242,477.65	\$114,328.21	\$684,782.82	\$443,366.62
*** TOTAL EXPENDITURES ***	\$1,585,250.65	\$133,465.74	\$902,823.23	\$548,961.68

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Roxbury Public Schools
 SPECIAL REVENUE - FUND 20
 SCHEDULE OF REVENUES
 ACTUAL COMPARED WITH ESTIMATED
 For 2 Month Period Ending 08/31/25

	ESTIMATED	ACTUAL	UNREALIZED
	<u> </u>	<u> </u>	<u> </u>
--- STATE SOURCES ---			
32XX Other Restricted Entitlements	\$333,878.00	\$96,161.00	\$237,717.00
	<u> </u>	<u> </u>	<u> </u>
Total Revenue from State Sources	\$333,878.00	\$96,161.00	\$237,717.00
	<u> </u>	<u> </u>	<u> </u>
--- FEDERAL SOURCES ---			
4420-29 I.D.E.A. Part B (Handicapped)	\$994,270.00	.00	\$994,270.00
	<u> </u>	<u> </u>	<u> </u>
Total Revenues from Federal Sources	\$994,270.00	\$0.00	\$994,270.00
	<u> </u>	<u> </u>	<u> </u>
 TOTAL REVENUES/SOURCES OF FUNDS	 \$1,328,148.00	 \$96,161.00	 \$1,231,987.00
	<u> </u>	<u> </u>	<u> </u>

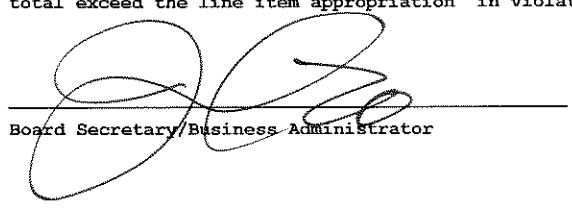
REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 2 Month Period Ending 08/31/25

	Appropriations	Expenditures	Encumbrances	Available Balance
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Local Projects:				
State Projects:				
-- Other State Programs --				
20-431-XXX-XXX to 20-449-XXX-XXX Other State Projects	\$8,895.00	\$8,895.00	.00	.00
20-501-XXX-XXX to 20-511-XXX-XXX Nonpublic Programs	\$333,878.00	\$10,242.53	\$218,040.41	\$105,595.06
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
-- TOTAL Other State Programs --	\$342,773.00	\$19,137.53	\$218,040.41	\$105,595.06
TOTAL STATE PROJECTS	\$342,773.00	\$19,137.53	\$218,040.41	\$105,595.06
Federal Projects:				
--- CARES Act Educational Stabilization Fund ----				
--- Bridging the Digital Divide Program				
--- Coronavirus Relief Grant Program ---				
--- Other Federal Programs ---				
20-231 to 20-239-XXX-XXX ESSA Title I - Part A/D	\$134,431.00	\$39,702.00	.00	\$94,729.00
20-241 to 20-245-XXX-XXX ESSA Title III - Part A/D	\$26,086.00	.00	\$18,000.00	\$8,086.00
20-25X-XXX-XXX I.D.E.A. Part B	\$994,270.00	\$51,101.27	\$664,414.43	\$278,754.30
20-27X-XXX-XXX ESSA Title II - Part A/D	\$55,237.00	\$1,071.29	\$2,000.00	\$52,165.71
20-28X-XXX-XXX ESSA Title IV	\$10,000.00	.00	\$368.39	\$9,631.61
20-450 to 20-469-XXX-XXX ARRA/Other	\$100.00	\$100.00	.00	.00
20-487-XXX-XXX ARP-ESSER Grant Program	\$22,353.65	\$22,353.65	.00	.00
TOTAL Other Federal Programs	\$1,242,477.65	\$114,328.21	\$684,782.82	\$443,366.62
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FEDERAL PROJECTS	\$1,242,477.65	\$114,328.21	\$684,782.82	\$443,366.62
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	\$1,585,250.65	\$133,465.74	\$902,823.23	\$548,961.68

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Special Revenue Fund - Fund 20
For 2 Month Period Ending 08/31/25

I, JOE MONDANARO, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.


Board Secretary/Business Administrator

9/17/25
Date

9/17 1:08pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Capital Projects Fund - Fund 30
Interim Balance Sheet
For 2 Month Period Ending 08/31/25

ASSETS AND RESOURCES

--- A S S E T S ---

--- R E S O U R C E S ---

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Capital Projects Fund - Fund 30
Interim Balance Sheet
For 2 Month Period Ending 08/31/25

LIABILITIES AND FUND EQUITY

FUND BALANCE

--- A p p r o p r i a t e d ---

754	Reserve for encumbrances - Prior Year		\$626,002.80
601	Appropriations	\$626,002.80	
603	Encumbrances	\$626,002.80	
		(\$626,002.80)	
	Total Appropriated		\$626,002.80

--- U n a p p r o p r i a t e d ---

770	Fund balance		(\$626,002.80)
-----	--------------	--	----------------

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Capital Projects Fund - Fund 30
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 2 Month Period Ending 08/31/25

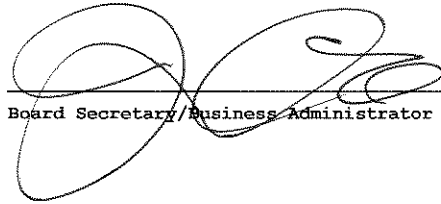
	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
*** EXPENDITURES ***				
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE

Facilities acquisition and constr. serv. ---				
30-000-4XX-450 Construction services	\$626,002.80	.00	\$626,002.80	.00
Total fac.acq.and constr. serv.	\$626,002.80	\$0.00	\$626,002.80	\$0.00
TOTAL EXPENDITURES	\$626,002.80	\$0.00	\$626,002.80	\$0.00
*** TOTAL EXPENDITURES AND TRANSFERS	\$626,002.80	\$0.00	\$626,002.80	\$0.00

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Capital Projects Fund - Fund 30
For 2 Month Period Ending 08/31/25

I, JOE MONDANARO, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.



Board Secretary/Business Administrator

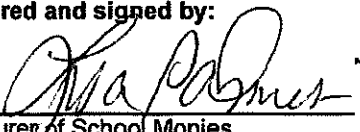
9/17/25

Date

**ROXBURY TOWNSHIP
SCHOOL DISTRICT
Treasurer's Report
ALL FUNDS
Month Ending
AUGUST 31, 2025**

FUNDS	Beginning Cash Balances	Cash Adjustments	Cash Receipts	Cash Disbursements	Ending Cash Balances
GOVERNMENT FUNDS					
General Fund - Fund 10-101/111	10,158,861.65		5,384,180.25	5,111,740.58	10,431,301.32
General Fund - Petty Cash 10-103	0.00				0.00
Capital Reserve - Fund 10-116	3,811,687.38				3,811,687.38
Maintenance Reserve - Fund 10-117	2,520,037.05				2,520,037.05
Emergency Reserve - Fund 10-118	0.00				0.00
Special Revenue - Fund 20	363,875.76			53,370.40	310,505.36
Capital Projects - Fund 30	0.00				0.00
Debt Service Fund - Fund 40	0.00				0.00
Food Service Fund - Fund 60	420,029.14		18,952.75	62,759.90	376,221.99
Community School - Fund 61	775,687.97		72,306.36	63,309.47	784,684.86
TOTAL GOVERNMENT FUNDS	18,050,178.95	0.00	5,475,439.36	5,291,180.35	18,234,437.96
TRUST & AGENCY FUNDS					
Payroll	0.00		1,693,209.77	1,693,209.77	0.00
Payroll Agency	31,583.53		366,833.74	366,833.74	31,583.53
TOTAL TRUST & AGENCY FUNDS	31,583.53	0.00	2,060,043.51	2,060,043.51	31,583.53
TOTAL ALL FUNDS	18,081,762.48	0.00	7,535,482.87	7,351,223.86	18,266,021.49

Prepared and signed by:


Treasurer of School Monies

9/17/25
Date

BANK RECONCILIATION

Bank Name	TD Bank, N.A.			Prepared By: LP
Account Number	7866118636			Date: 9/17/25
Bank Name	TD Bank, N.A.			
Account Number	7866118669			
Statement Date	8/31/25			
Fund/Funds	Government Funds			

1	Balance per Bank				\$18,583,741.37
	Reconciling Items				
	Additions				
	Deposits in Transit				
	Date	Amount			
2a	2016-2025	2,275.96			
2b					
2c					
2d					
2	Total D.I.T.'s				
3	Total Additions			2,275.96	
	Deductions				
	Outstanding Checks				
4	(Attach list)		351,579.37		
5					
6	Total Deductions			351,579.37	
7	Net Reconciling Items				(349,303.41)
8	Adjusted Balance per Bank as of 8/31/25 *				\$18,234,437.96
9	Balance per Board Secretary's Records as of 8/31/25 **				\$18,234,437.96
	Reconciling Items:				
	Additions				
10	Interest Earned				
11	Other (Explain)				
12	Total Additions				
	Deductions				
13	Bank Charges				
14	Other (Explain)				
15	Total Deductions				
16	Net Reconciling Items				
17	Adjusted board Secretary's Balance as of 8/31/25 *				\$18,234,437.96

* Line 8 MUST EQUAL line 17.

** If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.

Page 2

BANK RECONCILIATION

Bank Name	TD Bank, N.A.			Prepared By: LP
Account Number	7866118651			Date: 9/17/25
Statement Date	8/31/25			
Fund/Funds	Net Payroll			

1	Balance per Bank					\$0.00
	Reconciling Items					
	Additions					
	Deposits in Transit					
	Date	Amount				
2a						
2b						
2c						
2d						
2	Total D.I.T.'s		0.00			
3	Total Additions			0.00		
	Deductions					
	Outstanding Checks					
4	(Attach list)		0.00			
5						
6	Total Deductions			0.00		
7	Net Reconciling Items					0.00
8	Adjusted Balance per Bank as of 8/31/25					\$0.00
9	Balance per Board Secretary's Records as of 8/31/25					\$0.00
	Reconciling Items:					
	Additions					
10	Interest Earned					
11	Other (Explain)					
12	Total Additions					
	Deductions					
13	Bank Charges					
14	Other (Explain)					
15	Total Deductions					
16	Net Reconciling Items					
17	Adjusted board Secretary's Balance as of 8/31/25					\$0.00

* Line 8 MUST EQUAL line 17.

** If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.

BANK RECONCILIATION

Bank Name		TD Bank, N.A.		Prepared By: LP	
Account Number		7866118610		Date: 9/17/25	
Statement Date		8/31/25			
Fund/Funds		Payroll Agency			

1 Balance per Bank						\$45,176.93
		Reconciling Items				
		Additions				
		Deposits in Transit				
	Date	Amount				
2a						
2b						
2c						
2d						
2	Total D.I.T.'s		0.00			
3	Total Additions			0.00		
		Deductions				
		Outstanding Checks				
4	(Attach list)		13,593.40			
5						
6	Total Deductions			13,593.40		
7	Net Reconciling Items					(13,593.40)
8	Adjusted Balance per Bank as of				8/31/25	* \$31,583.53
9	Balance per Board Secretary's Records as of				8/31/25	** \$31,583.53
		Reconciling Items:				
		Additions				
10	Interest Earned					
11	Other (Explain)					
12	Total Additions					
		Deductions				
13	Bank Charges					
14	Other (Explain)					
15	Total Deductions					
16	Net Reconciling Items					
17	Adjusted board Secretary's Balance as of				8/31/25	* \$31,583.53

* Line 8 MUST EQUAL line 17.

** If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.

Page 4

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF AUGUST 31, 2025

Balance per Books - August 1, 2025	18,050,178.95
Add: Receipts	5,475,439.36
	<u>23,525,618.31</u>
Less: Disbursements	<u>5,291,180.35</u>
Balance per Books - August 31, 2025	<u><u>18,234,437.96</u></u>
Balance per Bank	
TD Bank, N.A. #7866118636 (Capital Reserve)	4,033,702.63
TD Bank, N.A. #7866118669 (General)	9,132,111.65
Wells Fargo NJ ARM 355-00	<u>5,417,927.09</u>
	<u>18,583,741.37</u>
Add: Bank Error - Check #77244 dated 4/30/13, cashed 6/14/16 (previous write-off)	180.77
Add: Bank Error - Check #87869 for \$45.00 cashed as \$48.15	3.15
Add: Due from Tax & Agency 9/9/19 transfer difference	3.00
Add: Square Inc. Credit Fee 5/15/25	0.18
Less: Payroll Transfer Error 12/20/24	(0.06)
Less: Check #122731 for \$588.50 cashed & adjusted for \$588.00 3/4/2025	(0.50)
Less: Wire in Transit - Due to State of NJ Health Benefits 6/30/25	(81.00)
Add: Bank Account Analysis Fee 8/15/25	35.00
Add: Deposit in Transit - Credit Card Receipts - Community School	2,416.43
Add: Deposit in Transit - Credit Card Receipts - Food Service	<u>0.00</u>
	<u>18,586,298.34</u>
Less: Outstanding Credit Card Fees - Community School	(281.01)
Less: Outstanding Checks	<u>(351,579.37)</u>
	<u><u>18,234,437.96</u></u>

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF AUGUST 31, 2025

<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>	<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>	<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>
6/25/24	120371	27.00	8/19/25	124438	2,700.00			
10/15/24	121418	300.00	8/19/25	124439	47.94			
11/19/24	121722	400.00	8/19/25	124440	64.21			
2/25/25	122640	325.00	8/19/25	124447	60.00			
3/18/25	122958	225.00	8/19/25	124452	905.00			
3/18/25	123031	41.00	8/19/25	124455	2,785.00			
4/29/25	123220	112.00	8/19/25	124460	92.12			
4/29/25	123294	66.77	8/19/25	124464	219.95			
4/29/25	123355	29.14	8/19/25	124468	205.96			
4/29/25	123377	140.00	8/19/25	124473	59.40			
4/29/25	123379	21.90	8/19/25	124474	4,702.90			
5/13/25	123549	140.00	8/19/25	124475	2,087.19			
5/13/25	123648	84.00	8/19/25	124493	75.74			
6/30/25	123926	300.00	8/19/25	124495	200.00			
7/15/25	123964	VOID	8/19/25	124497	142.50			
7/17/25	124036	11.00	8/19/25	124530	17,500.00			
7/17/25	124066	588.50	8/19/25	124543	708.30			
7/17/25	124104	500.00	8/19/25	124546	175.00			
7/17/25	124147	140.00	8/19/25	124551	350.00			
7/17/25	124150	588.50	8/19/25	124554	75.00			
7/17/25	124241	588.50	8/19/25	124557	7,030.00			
7/17/25	124264	588.50	8/19/25	124582	50.10			
7/17/25	124291	21.55	8/19/25	124586	2,320.75			
7/18/25	124292	4.50	8/19/25	124587	1,376.51			
7/18/25	124302	60.45	8/19/25	124588	713.73			
7/18/25	124306	36.15	8/19/25	124589	7,483.92			
7/18/25	124308	11.85	8/19/25	124592	5,840.00			
7/18/25	124312	8.20	8/19/25	124593	180.00			
7/31/25	124620	615.00	8/19/25	124595	1,612.48			
8/19/25	124323	1,487.63	8/19/25	124597	445.50			
8/19/25	124327	9,212.17	8/19/25	124599	12,511.00			
8/19/25	124332	100.00	8/19/25	124605	31.29			
8/19/25	124335	475.00	8/19/25	124607	1,400.00			
8/19/25	124361	21.06	8/19/25	124618	9,389.52			
8/19/25	124364	46,291.20	8/29/25	124621	2,185.90			
8/19/25	124381	11,447.85	8/31/25	124622	28.75			
8/19/25	124383	2,077.00	8/31/25	124623	5,405.17			
8/19/25	124385	17,325.00	8/31/25	124624	144,645.01			
8/19/25	124387	18,729.30						
8/19/25	124392	650.00						
8/19/25	124403	400.00						
8/19/25	124411	975.00						
8/19/25	124432	607.81						
		<u>115,773.53</u>			<u>235,805.84</u>			<u>0.00</u>

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF AUGUST 31, 2025

RECAP:

115,773.53
235,805.84
0.00

TOTAL **351,579.37** Total outstanding checks as of August 31, 2025

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - PAYROLL ACCOUNT
AS OF AUGUST 31, 2025

Balance per Books - August 1, 2025	0.00
Add: Receipts	<u>1,693,209.77</u>
	1,693,209.77
Less: Disbursements	<u>1,693,209.77</u>
Balance per Books - August 31, 2025	<u><u>0.00</u></u>
Balance per Bank:	
TD Bank, N.A. - #7866118651	<u><u>0.00</u></u>

ROXBURY TOWNSHIP BOARD OF EDUCATION
BANK RECONCILIATION - PAYROLL AGENCY ACCOUNT
AS OF AUGUST 31, 2025

	Balance 8/1/25	Add: Receipts	Less: Disbursements	Balance 8/31/25
Federal Withholding - Employee	0.00	78,508.69	78,508.69	0.00
FICA/MED	0.00	138,130.33	138,130.33	0.00
NJ GIT	0.00	32,521.93	32,521.93	0.00
PA GIT	0.23	260.97	260.97	0.23
Family Leave/SUI/DIS	0.03	4,365.00	4,365.00	0.03
NJ Catastrophic Illness	1,419.00			1,419.00
TPAF Pension	(339.35)	34,548.18	34,548.18	(339.35)
Pension - Annual Liability	0.00			0.00
PERS Pension	16,841.84	26,422.38	26,422.38	16,841.84
DCRP	(547.21)			(547.21)
Custodial Dues	4.20			4.20
Teamsters/Bus Driver Dues	0.00			0.00
NJEA Dues	0.00			0.00
CIGNA	200.34	66.78	66.78	200.34
UNUM DIS/UNUM LTD	7,067.62			7,067.62
AFLAC	3,735.34			3,735.34
Tax Shelter Annuity	723.69	14,440.00	14,440.00	723.69
Prudential	0.00			0.00
Colonial Supplemental	1.79			1.79
Due to Board of Education	0.00			0.00
Garnishments	2,249.88			2,249.88
Medical Insurance	0.00	35,519.76	35,519.76	0.00
Medical Insurance Non Group	0.03			0.03
Credit Union	980.00			980.00
Scholarship	496.00	64.00	64.00	496.00
Health Savings Account (HSA)	0.00			0.00
Flexible Spending Acct. (FSA)	(1,250.00)	187.50	187.50	(1,250.00)
Vision	0.00	594.58	594.58	0.00
Dental	0.10	1,203.64	1,203.64	0.10
Mentor	0.00			0.00
	31,583.53	366,833.74	366,833.74	31,583.53

ROXBURY TOWNSHIP BOARD OF EDUCATION
BANK RECONCILIATION - PAYROLL AGENCY ACCOUNT
AS OF AUGUST 31, 2025

Balance per Bank:

TD Bank, N.A. #786-6118610	45,176.93
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Less: Outstanding Checks/Wires:

WIRE - PERS 9/2/25	13,211.19	
#31266 - DCRP	318.21	
#31272 - Scholarship	64.00	
	<u>13,593.40</u>	
		<u><u>31,583.53</u></u>

NJ Single Accountability Continuum (NJQSAC)

District Performance Review

School Year : 2025-2026

District Information and Score Summary

District Name and CDS #:	Roxbury School District 4560	
County Name:	Morris	
District Superintendent Name:	Dr. Frank Santora	
District Mailing Address:	42 North Hillside Ave, Succasunna, NJ 07876	
Superintendent Email Address:	fsantora@roxbury.org	
DPR Area	District Score	County Score
Instruction and Program	40%	0%
Fiscal Management	96%	0%
Governance	100%	0%
Operations	100%	0%
Personnel	100%	0%

Instruction and Program		Roxbury School District 4560			
School Year:		2025-2026			
Indicator	Grade Levels	Point Value	District Score Will be supplied by County Office	County Score Enter Actual Scores	Comments
1. The school district's ELA achievement score. The score is comprised of the following: • Overall performance: The proficiency rate of all students in a school district; • Student group performance: The proficiency rate of all student groups; (Assessment data provided by NJDOE)	K - 8	10.00			
	K - 12	7.00			
	9 - 12	10.00			
2. The school district's mathematics achievement score. The score is comprised of the following: • Overall performance: The proficiency rate of all students in a school district; • Student group performance: The proficiency rate of all student groups. (Assessment data provided by NJDOE)	K - 8	10.00			
	K - 12	7.00			
	9 - 12	10.00			
3. The school district's science achievement score: The score is comprised of the following: • Overall performance: The proficiency rate of all students in a school district; • Student group performance: The proficiency rate of all student groups. (Assessment data provided by NJDOE)	K - 8	5.00			
	K - 12	3.50			
	9 - 12	5.00			
4. The school district's ELA academic progress. • Academic progress is calculated to include student group performance by averaging the mSGP of all students with the average of all student groups' mSGPs. (Assessment data provided by NJDOE)	K - 8	12.50			
	K - 12	8.75			
	9 - 12	0.00			
5. The school district's mathematics academic progress. • Academic progress is calculated to include student group performance by averaging the mSGP of all students with the average of all student groups' mSGPs. (Assessment data provided by NJDOE)	K - 8	12.50			
	K - 12	8.75			
	9 - 12	0.00			
6. The school district's graduation rate (average of four-year and five-year adjusted cohort graduation rates). • Graduation rate is calculated to include student group performance by averaging the combined graduation rate (i.e. the average of the four-year and five-year graduation rates) of all students with the average of all student groups' combined graduation rates. (Assessment data provided by NJDOE)	K - 8	0.00			
	K - 12	15.00			

Instruction and Program		Roxbury School District 4560			
School Year:		2025-2026			
Indicator	Grade Levels	Point Value	District Score Will be supplied by County Office	County Score Enter Actual Scores	Comments
	9 - 12	25.00			
7. The school district's measure(s) for school quality and student success is calculated to account for student group performance by averaging the rates for all students with the average of all subgroups' rates. (Assessment data provided by NJDOE)	K - 8	10.00			
	K - 12	10.00			
	9 - 12	10.00			
Summary of Achievement Score Indicators	K - 8	60.00	0.0	0.0	
	K - 12	60.00	0.0	0.0	
	9 - 12	60.00	0.0	0.0	
Indicator	Point Value	District Score Yes OR N/A OR No	County Score Yes OR N/A OR No	Comments (If the comment box turns color pink, please provide reasoning why the District and County Scores are not the same)	
8. The chief school administrator (CSA) reports participation and performance results of annual Statewide assessments to the district board of education within 60 days of receipt of the finalized information from the Department. The reports include aggregated and disaggregated student group data, as well as trend and comparative analyses and appropriate intervention strategies. (N.J.A.C. 6A:8-4.3)	5	Yes			
a. Curriculum designed and implemented to meet grade, grade-band, or grade-level expectations and graduation requirements; b. Integrated accommodations and modifications for students with disabilities, multilingual learners, students at risk of school failure, gifted and talented students, and students with 504 plans; c. Assessments, including, formative, summative, benchmark, and alternative assessments; d. List of core instructional and supplemental materials, including grade-level appropriate texts and decodable texts for emergent readers; e. Pacing guide; and f. Interdisciplinary connections.	3	Yes			
10. Mathematics curriculum and instruction are aligned to the NJSLS in accordance with the Department's curriculum implementation timeline and include the following: (N.J.A.C. 6A:8)					

Instruction and Program		Roxbury School District 4560			
School Year:		2025-2026			
Indicator	Grade Levels	Point Value	District Score Will be supplied by County Office	County Score Enter Actual Scores	Comments
a. Curriculum designed and implemented to meet grade, grade-band, or grade-level expectations and graduation requirements; b. Integrated accommodations and modifications for students with disabilities, multilingual learners, students at risk of school failure, gifted and talented students, and students with 504 plans; c. Assessments, including, formative, summative, benchmark, and alternative assessments; d. List of core instructional and supplemental materials, including grade-level appropriate texts and decodable texts for emergent readers; e. Pacing guide; and f. Interdisciplinary connections.		3	Yes		
11. Science curriculum and instruction are aligned to the NJSLs in accordance with the Department’s curriculum implementation timeline and include the following: (N.J.A.C. 6A:8)					
a. Curriculum designed and implemented to meet grade, grade-band, or grade-level expectations and graduation requirements; b. Integrated accommodations and modifications for students with disabilities, multilingual learners, students at risk of school failure, gifted and talented students, and students with 504 plans; c. Assessments, including, formative, summative, benchmark, and alternative assessments; d. List of core instructional and supplemental materials, including grade-level appropriate texts and decodable texts for emergent readers; e. Pacing guide; and f. Interdisciplinary connections.		3	Yes		
12. Social studies curriculum and instruction are aligned to the NJSLs in accordance with the Department’s curriculum implementation timeline and include the following: (N.J.A.C. 6A:8)					
a. Curriculum designed and implemented to meet grade, grade-band, or grade-level expectations and graduation requirements; b. Integrated accommodations and modifications for students with disabilities, multilingual learners, students at risk of school failure, gifted and talented students, and students with 504 plans; c. Assessments, including, formative, summative, benchmark, and alternative assessments; d. List of core instructional and supplemental materials, including grade-level appropriate texts and decodable texts for emergent readers; e. Pacing guide; and f. Interdisciplinary connections. g. Amistad Commission mandates* that curricula in K-12 include the teaching of the African slave trade, slavery in America, the vestiges of slavery in this country, and the contributions of African Americans to this country; h. Holocaust Commission mandates* that curricula in K-12 address issues of bias, prejudice, and bigotry, including bullying, through the teaching of the Holocaust and genocide; and i. The Commission on Asian American Heritage mandates that curricula in K-12 address the contributions, history, and heritage of Asian Americans and Pacific Islanders (AAPI) in accordance with N.J.S.A. 18A:35-4.44. * Mandates can be met in content areas other than social studies. Being out of compliance with either mandate results in the loss of all points for this indicator.		3	Yes		
13. World languages curricula and instruction are aligned to the NJSLs in accordance with the Department’s curriculum implementation timeline and include the following: (N.J.A.C. 6A:8)					

Instruction and Program		Roxbury School District 4560			
School Year:		2025-2026			
Indicator	Grade Levels	Point Value	District Score Will be supplied by County Office	County Score Enter Actual Scores	Comments
a. Curriculum designed and implemented to meet grade, grade-band, or grade-level expectations and graduation requirements; b. Integrated accommodations and modifications for students with disabilities, multilingual learners, students at risk of school failure, gifted and talented students, and students with 504 plans; c. Assessments, including, formative, summative, benchmark, and alternative assessments; d. List of core instructional and supplemental materials, including grade-level appropriate texts and decodable texts for emergent readers; e. Pacing guide; and f. Interdisciplinary connections.		3	Yes		
14. Comprehensive health and physical education curricula and instruction are aligned to the NJSLs in accordance with the Department’s curriculum implementation timeline and include the following: (N.J.A.C. 6A:8)					
a. Curriculum designed and implemented to meet grade, grade-band, or grade-level expectations and graduation requirements; b. Integrated accommodations and modifications for students with disabilities, multilingual learners, students at risk of school failure, gifted and talented students, and students with 504 plans; c. Assessments, including, formative, summative, benchmark, and alternative assessments; d. List of core instructional and supplemental materials, including grade-level appropriate texts and decodable texts for emergent readers; e. Pacing guide; and f. Interdisciplinary connections.		3	Yes		
15. Visual and performing arts curricula and instruction are aligned to the NJSLs in accordance with the Department’s curriculum implementation timeline and include the following: (N.J.A.C. 6A:8)					
a. Curriculum designed and implemented to meet grade, grade-band, or grade-level expectations and graduation requirements; b. Integrated accommodations and modifications for students with disabilities, multilingual learners, students at risk of school failure, gifted and talented students, and students with 504 plans; c. Assessments, including, formative, summative, benchmark, and alternative assessments; d. List of core instructional and supplemental materials, including grade-level appropriate texts and decodable texts for emergent readers; e. Pacing guide; and f. Interdisciplinary connections.		3	Yes		
16. Career readiness, life literacies, and key skills curricula and instruction are aligned to the NJSLs in accordance with the Department’s curriculum implementation timeline and include the following: (N.J.A.C. 6A:8)					
a. Curriculum designed and implemented to meet grade, grade-band, or grade-level expectations and graduation requirements; b. Performance expectations may be integrated within and across other content areas or presented as an independent course; c. Integrated accommodations and modifications for students with disabilities, multilingual learners, students at risk of school failure, gifted and talented students, and students with 504 plans; d. Assessments, including, formative, summative, benchmark, and alternative assessments; e. List of core instructional and supplemental materials, including grade-level appropriate texts and decodable texts for emergent readers; f. Pacing guide; and g. Interdisciplinary connections.		3	Yes		
17. Computer science and design thinking curricula and instruction are aligned to the NJSLs in accordance with the Department’s curriculum implementation timeline and include the following: (N.J.A.C. 6A:8)					

Instruction and Program		Roxbury School District 4560			
School Year:		2025-2026			
Indicator	Grade Levels	Point Value	District Score Will be supplied by County Office	County Score Enter Actual Scores	Comments
a. Curriculum designed and implemented to meet grade, grade-band, or grade-level expectations and graduation requirements; b. Performance expectations may be integrated within and across other content areas or presented as an independent course; c. Integrated accommodations and modifications for students with disabilities, multilingual learners, students at risk of school failure, gifted and talented students, and students with 504 plans; d. Assessments, including, formative, summative, benchmark, and alternative assessments; e. List of core instructional and supplemental materials, including grade-level appropriate texts and decodable texts for emergent readers; f. Pacing guide; and g. Interdisciplinary connections.		3	Yes		
18. All statutory curricular requirements are incorporated within the school district curriculum as indicated within the statute. This includes, but is not limited to:					
a. Diversity, equity, and inclusion in accordance with N.J.S.A. 18A:35-4.36a; and b. The history of persons with disabilities and lesbian, gay, bisexual, and transgender people in middle and high school curriculum in accordance with N.J.S.A. 18A:35-4.35.		3	Yes		
19. Policies and procedures exist to ensure a coordinated system for planning, delivering, measurement, and modification of intervention and referral services is implemented in each school by a multidisciplinary team to address the learning, behavioral, and health needs of all students. (N.J.A.C. 6A:16-8) This requirement may be fulfilled through implementation of the New Jersey Tiered System of Support (NJTSS) or other models such as Response to Intervention (RTI) and Multi-Tiered Systems of Support (MTSS). The system includes:					
a. A continuum of supports and interventions available in each school to support learning, behavior, and health needs; b. Action plans for interventions based on student data and desired outcomes; c. Professional development for multidisciplinary teams and staff who provide interventions; and d. Review and assessment of effectiveness of interventions (e.g., progress monitoring).		5	Yes		
Achievement Score Total		60.00	0	0	
Curriculum and Policy Total		40	40	0	
Instruction and Program Total		100	40	0	
Comments:					

Fiscal Management		Roxbury School District 4560		
School Year: 2025-2026				
Indicator	Point Value	District Score Yes <u>OR</u> N/A <u>OR</u> No	County Score Yes <u>OR</u> N/A <u>OR</u> No	Comments (If the comment box turns color pink, please provide reasoning why the District and County Scores are not the same)
1. Monthly district board of education secretary's reports are completed and reconciled without exceptions and submitted to the district board of education within 60 days of the month's end for approval, pursuant to N.J.S.A. 18A:17-9 and N.J.A.C. 6A:23A-16.10.	8	Yes		
2. A standard operating procedures (SOP) manual for business functions is maintained, updated and implemented pursuant to N.J.A.C. 6A:23A-6.6. The SOP manual includes a system of internal controls in accordance with N.J.A.C. 6A:23A-6.4 to prevent the over-expenditure of line item accounts and to safeguard assets from theft and fraud and includes a section that details purchasing procedures.	8	Yes		
3. The annual audit of its Annual Comprehensive Financial Report (ACFR) and other supporting forms and collections (Auditor's Management Report (AMR), Federal Data Collection Form, and Audit Summary) and other supporting forms and collections have been filed by the due date set forth at N.J.S.A. 18A:23-1.	6	Yes		
4. The school district:				
a. Implements a corrective action plan (CAP) that addresses all audit recommendations and is acceptable to the Department (if required);	4	Yes		
b. Reports no repeat audit findings of a substantive nature in the ACFR or AMR.	4	Yes		
c. Reports no material weaknesses or significant deficiencies in the ACFR or AMR.	4	Yes		
d. Ends the year with no deficit balances and no line item over-expenditures in the general fund, (on the budgetary basis of accounting) special revenue fund, capital projects fund, or debt service fund (other than permitted under State law andgenerally accepted accounting principles (GAAP).	4	Yes		
5. Entitlement and discretionary grants are managed and overseen as required. Specifically, the school district:				
a. Submits initial applications, revisions, and final reports for all entitlement and discretionary grants by published due dates and expends Federal funds consistent with the approved indirect cost rate and grant application.	2	Yes		
b. Budgets grant funds according to the approved application and spends grant funds as budgeted. Amendments and budget modifications are completed for charges that exceed the applicable threshold of 10 percent or for modifications that require opening new budget lines.	2	Yes		

Fiscal Management		Roxbury School District 4560		
School Year: 2025-2026				
Indicator	Point Value	District Score Yes <u>OR</u> N/A <u>OR</u> No	County Score Yes <u>OR</u> N/A <u>OR</u> No	Comments (If the comment box turns color pink, please provide reasoning why the District and County Scores are not the same)
c. Shows evidence of required consultations with nonpublic schools for each required State- and federally funded program and expends nonpublic school allocations as required. If funds are not expended for nonpublic school services, the school district specifies the reason the funds were not spent and provides evidence of consulting with nonpublic schools regarding the use of unexpended funds.	2	Yes		
d. Approves salaries funded by Federal grants as documented in district board of education minutes and maintains the required time and activity reports.	2	Yes		
e. Reimbursement requests for Federal grant awards are submitted in a timely manner for the actual amount of incurred expenditures.	4	Yes		
6. Proper oversight and accounting of capital projects accounted for in Fund 30 are provided. Specifically, the school district:				
a. Maintains separate accounting by project.	2	Yes		
b. Monitors the detailed accounts regularly and oversees change orders to ensure/certify funds are available.	3	Yes		
c. Spends within the authorized amount, unless proper approvals have been received to raise additional funds to augment the authorized amount.	6	Yes		
d. Conducts the proper fiscal close-out of completed projects, including proper transfer of interest earned annually to the debt service and/or general fund.	3	Yes		
7. Projects consistent with the approved long-range facilities plan are implemented, reviewed, and revised, pursuant to N.J.A.C. 6A:26-2.	2	Yes		
8. County office approval has been granted for emergent projects, pursuant to N.J.A.C. 6A:26-3.14.	2	Yes		
9. Annual health and safety reviews:				
a. Have been conducted once per year in each building using the Annual Facilities Checklist -- Health and Safety Evaluation of School Buildings. (N.J.A.C. 6A:26-6.1, 6.2, 6.3, and 12 and 6A:19-6)	5	Yes		
b. Meet the "100% item" section in the Annual Facilities Checklist -- Health and Safety Evaluation of School Buildings, which means all items are in compliance in all buildings.	5	Yes		
c. Meet the "80% item" section Annual Facilities Checklist -- Health and Safety Evaluation of School Buildings, which means at least 80 percent of items are in compliance in all buildings.	2	Yes		

Fiscal Management		Roxbury School District 4560		
School Year: 2025-2026				
Indicator	Point Value	District Score Yes <u>OR</u> N/A <u>OR</u> No	County Score Yes <u>OR</u> N/A <u>OR</u> No	Comments (If the comment box turns color pink, please provide reasoning why the District and County Scores are not the same)
10. An annual budget calendar that is developed and shared with the district board of education and that reflects all applicable legal and management requirements, pursuant to N.J.S.A. 18A:22-7, is followed. This development timeline includes input from all relevant programmatic staff for requirements and materials needed for teaching and student learning.	4	Yes		
11. All persons employed as a buildings and grounds supervisor, as defined in N.J.S.A. 18A:17-49, possess a valid authorization from the Department to serve as a certified educational facilities manager.	4	Yes		
12. The transfer of funds during the budget year is made in accordance with N.J.S.A. 18A:22-8.1 and 8.2 and complies with all budgetary control provisions, pursuant to N.J.A.C. 6A:23A-16.10.	4	Yes		
13. Fiscal-year cash flow management for all funds is prepared and analyzed on a regular basis to ensure payments can be made on a prompt basis.	4	Yes		
14. The district board of education approves purchase orders approved by only the purchasing agent and issued in advance of goods received or services rendered and encumbered for the full contractual amount. There are no confirming orders.	4	No		
Fiscal Management Total	100	96	0	
Comments:				

Governance		Roxbury School District 4560		
School Year: 2025-2026				
Indicator	Point Value	District Score Yes OR N/A OR No	County Score Yes OR N/A OR No	Comments (If the comment box turns color pink, please provide reasoning why the District and County Scores are not the same)
1. At least annually, and more frequently if required by changes in case law, regulation, or statute, the district board of education or the advisory board, reviews, updates, and adopts, by resolution, policies, procedures, and by-laws reflective of current statutory and regulatory authority. (N.J.S.A. 18A:11)	8	Yes		
2. The district board of education:				
a. Establishes a policy and a contract with the CSA to annually evaluate him or her based on the adoption of goals and performance measurements that reflect the highest priority is given to student achievement and attention is given to student group achievement and each new member has received training on CSA evaluation. N.J.S.A. 18A:17-20.3.	7	Yes		
b. Completes the CSA evaluation by July 1 in accordance with N.J.A.C. 6A:10-8.1(g).	6	Yes		
3. All new, renegotiated, amended, altered, or extended contracts for CSAs, deputy superintendents, assistant superintendents, and school business administrators are submitted to the executive county superintendent (ECS) for review and approval. The district board of education takes no formal action to approve or implement such contracts prior to ECS review and approval. (N.J.S.A. 18A:7-8 and N.J.A.C. 6A:23A-3.1)	6	Yes		
4. The district board of education approves appointments and transfers, and removes or renews certificated and non-certificated officers and employees, only by a roll call majority vote of the district board of education’s full membership upon the CSA’s recommendation. (N.J.S.A. 18A:27-4.1 and N.J.A.C. 6A:32-4.1 and 4.7)	6	Yes		
5. The district board of education-approved corrective action plans are submitted for any finding or recommendation for all compliance-related reports, consolidated monitoring reports, financial audits, student with disabilities reports, etc. The school district has no outstanding monitoring or complaint investigation findings that exceed the required timelines for correction. There is no evidence of the school district not implementing the plan.	7	Yes		
6. The budgeting process and allocation of resources, including grant funding, are aligned with instructional priorities and student needs to provide for a thorough and efficient education as demonstrated by: (N.J.S.A. 18A:7F-6 and 46 and N.J.A.C. 6A:23A-8.1)				

Governance		Roxbury School District 4560		
School Year: 2025-2026				
Indicator	Point Value	District Score Yes OR N/A OR No	County Score Yes OR N/A OR No	Comments (If the comment box turns color pink, please provide reasoning why the District and County Scores are not the same)
a. Adoption and implementation of written policies and procedures for the budget and financial planning process that are integrated and aligned with school district priorities and planning objectives based on Statewide assessments and applicable strategic plans.	8	Yes		
b. Annually align fiscal goals and budget objectives with curricula that comply with the NJSLS.	8	Yes		
7. The district board of education follows the budget process by: a. Conducting a public hearing on the proposed budget; within the timeframe established at N.J.S.A. 18A:22-7 and 10; b. Adopting the budget at a public meeting, wtihin the timeframe established at N.J.S.A. 18A:22-10; c. Providing ongoing information on the budget’s status and any revision(s) or emergent conditions; and d. Making the budget available for public notice and inspection. (N.J.S.A. 18A:22-7 and N.J.A.C. 6A:23A-8.1 and 8.2)	8	Yes		
8. The district board of education ensures compliance with all stakeholder engagement requirements pursuant to the Federal grant programs for which the school district receives funds, which shall include but not be limited to grant programs under the Elementary and Secondary Education Act, the Individuals with Disabilities Education Act, and the Carl D. Perkins Career and Technical Education Act.	6	Yes		
9. The district board of education has established programs and services for all multilingual learners, pursuant to N.J.A.C. 6A:15.	7	Yes		
10. The district board of education implements the Open Public Meetings Act and there have been no findings of noncompliance since the last NJQSAC monitoring. (N.J.S.A. 10:4-6 et seq.)	3	Yes		
11. The district board of education approves the monthly district board of education secretary’s and treasurer’s reports within 60 days of month’s end and, in its minutes, certifies that major funds (general fund, special revenue, and capital projects fund) have not been over-expended. (N.J.A.C. 6A:23A-16.10(c))	6	Yes		

Governance		Roxbury School District 4560		
School Year: 2025-2026				
Indicator	Point Value	District Score Yes OR N/A OR No	County Score Yes OR N/A OR No	Comments (If the comment box turns color pink, please provide reasoning why the District and County Scores are not the same)
12. Minutes of all meetings, including executive sessions, reflect all district board of education actions and are publicly available within two weeks or by the next district board of education meeting. (N.J.S.A.18A:17-7)	6	Yes		
13. District board of education members and school administrators annually file a timely and properly completed financial and personal/relative disclosure statement. The district board of education annually discusses the School Ethics Act and no district board of education member or administrator has been found in violation of the School Ethics Act. (N.J.S.A. 18A:12-22 and 26)	5	Yes		
14. The district board of education ensures that all students have access to library media services that are connected to classroom studies in each school building including access to computers; school district-approved instructional software; appropriate books, including novels, anthologies, and other reference materials; and supplemental materials that motivate students to read in and out of school and to conduct research. Each school district shall provide these library-media services under the direction of a certified school library media specalist. (N.J.A.C. 6A:13-2.1(h))	3	Yes		
Governance Total	100	100	0	
Comments:				

Operations		Roxbury School District 4560		
School Year:		2025-2026		
Indicator	Point Value	District Score Yes OR N/A OR No	County Score Yes OR N/A OR No	Comments (If the comment box turns color pink, please provide reasoning why the District and County Scores are not the same)
1. The school district has demonstrated that its data in the Department's Statewide longitudinal data system and the school district's educator evaluation data files:				
a. Have been certified by established deadlines and provide complete data; and	2	Yes		
b. Have an error rate of less than 1.5 percent for each file –inclusive of student sync errors.	3	Yes		
2. The school district's County District School (CDS) Information System data:				
a. Have been submitted by established deadlines and no evidence of changes not approved by the Department was reported since the last NJQSAC monitoring; and	1	Yes		
b. Have accurately maintained the required school contacts throughout the year and the school district has submitted to the Department for approval any change requiring district board of education action within five business days of the action.	3	Yes		
3. The school district has a data management process that includes:				
a. Identification of a school district data coordinator, school district contacts for all Department data submission applications, and an internal communication/information dissemination procedure; and	2	Yes		
b. Submission of data collection applications via the Department's website by the established deadlines.	3	Yes		
4. The school district has policies and procedures that require the use of multiple sources of data to monitor student achievement and progress and to evaluate the effectiveness of programs, initiatives, and strategies.	3	Yes		
5. The district board of education adopts and annually distributes to staff, parents, and students, policies and procedures to address the equitable application of a code of student conduct that establishes expectations for academic achievement, behavior, and attendance. The policy provides comprehensive tiered behavioral supports and responses to violations that include positive disciplinary practices that minimize exclusionary practices, such as suspension and expulsion; and details students' due process rights. The district board of education provides all employees annual training on the code of student conduct and its equitable application, including training on the prevention, intervention, and remediation of student conduct that violates the district board of education's code of student conduct. (N.J.A.C. 6A:16-7.1)	5	Yes		

Operations		Roxbury School District 4560		
School Year:		2025-2026		
Indicator	Point Value	District Score Yes OR N/A OR No	County Score Yes OR N/A OR No	Comments (If the comment box turns color pink, please provide reasoning why the District and County Scores are not the same)
6. Twice per year, the CSA presents to the district board of education a summary of violence, vandalism, substance abuse, and harassment, intimidation and bullying (HIB) incidents submitted on the Department's incident reporting system. The CSA or designee submits the final data verification to the Department in accordance with the due dates annually established by the Department. N.J.A.C. 6A:16-5.3	5	Yes		
7. The school district implements a process to ensure the school safety/school climate team in each school, with support from the CSA: (1) reviews and takes action to strengthen school climate policies; (2) educates the community, including students, teachers, staff, and parents, to prevent HIB; (3) provides professional development opportunities that address effective practices of successful school climate programs or approaches; and (4) completes the HIB self-assessment. The CSA submits to the Department the statement of assurance and the district board of education approval date for the HIB self-assessment for each school in the school district in accordance with the due dates annually established by the Department. (N.J.S.A. 18A:17-46 and 18A:37-14 through 18 and N.J.A.C. 6A:16-7.7)	7	Yes		
8. The Uniform State Memorandum of Agreement Between Education and Law Enforcement Officials (MOA) has been signed within the past year. There have been no findings of noncompliance since the last NJQSAC monitoring. (N.J.A.C. 6A:16-6.2)	3	Yes		
9. The comprehensive alcohol, tobacco, and other drug abuse program includes policies and procedures for the prevention, assessment, intervention, referral for evaluation, referral for treatment, enforcement of the code of student conduct for students using alcohol or other drugs, and continuity of care and supports. (N.J.S.A. 18A:40A and N.J.A.C. 6A:16-3 and 4)	6	Yes		
10. Policies and procedures are established to review and resolve transportation incidents and ensure the safety of students by meeting Motor Vehicle Commission requirements for inspections by bus drivers and evacuation drills. The CSA presents to the district board of education evidence of completion of emergency exit drills. (N.J.A.C. 6A:27-11.1, 11.2, and 12)	6	Yes		

Operations		Roxbury School District 4560		
School Year:		2025-2026		
Indicator	Point Value	District Score Yes OR N/A OR No	County Score Yes OR N/A OR No	Comments (If the comment box turns color pink, please provide reasoning why the District and County Scores are not the same)
11. Policies and procedures are established to report potentially missing, abused, or neglected children to law enforcement and child welfare authorities; to appoint a school district liaison to law enforcement authorities; and to provide training to school district employees, volunteers, and interns on policies and procedures. There have been no findings of noncompliance since the last NJQSAC monitoring. (N.J.A.C. 6A:16-11)	6	Yes		
12. Comprehensive record of immunizations, required physical examinations and health screenings are maintained to identify the need for medical services for public and nonpublic school students. Health records are kept separately from other student records. There have been no findings of noncompliance since the last NJQSAC monitoring. (N.J.A.C. 6A:16-2.1(a)8, 2.2, and 2.5 and 6A:32-7.4(c))	4	Yes		
13. At least one certified school nurse is employed by the school district (not through a third-party contract). For medically fragile students who require one-to-one clinical nursing services, the school district uses a provider of clinical nursing services who appears in the New Jersey Department of Human Services' New Jersey Medicaid Management Information System (NJMMIS) or is approved to provide private duty nursing under the New Jersey FamilyCare Program. The district board of education annually adopts a nursing services plan for each school that addresses sufficient nursing requirements and the needs of all students, including nonpublic school students. (N.J.A.C. 6A:16-2.1(b) and 2.5(j)6 and N.J.S.A. 18A:40-3.3)	8	Yes		
14. Students removed for disciplinary reasons (e.g., suspension or expulsion) or for chronic or temporary illness have received educational services within five days of a student's removal for disciplinary reasons or within five days after receipt of the school physician's verification of the need for home instruction due to chronic or temporary illness (e.g., home instruction/temporary hospital setting). The educational services are provided by a certified instructor who has completed the Department's criminal history record check. (N.J.S.A. 18A:6-4.13 and 7.1 and N.J.A.C. 6A:16-7.2, 7.3, and 10.1)	6	Yes		
15. The school district annually assesses plans and facilities to ensure: a. Safety and security plans, procedures, and mechanisms are annually reviewed and revised in consultation with law enforcement, health, social service, and emergency management agencies and other community members, including parents. The CSA has verified, in writing, that the process has occurred. (N.J.A.C. 6A:16-5.1) b. A school safety audit has been conducted for each school building in accordance with N.J.S.A. 18A:41-14; and c. Up-to-date critical incident mapping data for all schools and school grounds have been provided to local law enforcement authorities. (N.J.S.A. 18A:41-7.1)	4	Yes		

Operations		Roxbury School District 4560		
School Year:		2025-2026		
Indicator	Point Value	District Score Yes OR N/A OR No	County Score Yes OR N/A OR No	Comments (If the comment box turns color pink, please provide reasoning why the District and County Scores are not the same)
16. A security drill statement of assurance that accurately represents the monthly security drills were conducted is submitted no later June 30 each year to the Department. (N.J.S.A. 18A:41-7a)	4	Yes		
17. The school district has designated a school safety specialist for the school district. The school safety specialist maintains an active certificate. (N.J.S.A. 18A:17-43.2)	2	Yes		
18. The district board of education has adopted and implemented a policy to establish a threat assessment team at each school to provide administrators, teachers, and other staff with assistance in identifying, assessing, and managing students that exhibit concerning or threatening behaviors. (N.J.S.A. 18A:17-43.4)	3	Yes		
19. The school district implements a Department-approved comprehensive equity plan (CEP) that has been issued a certificate of completion by the Executive County Superintendent, designed to eliminate discrimination according to the protected categories and classes set forth at the New Jersey Law Against Discrimination (NJLAD), N.J.S.A. 10:5-1 et seq., and at N.J.A.C. 6A:7-1.1(a) and that has been issued a certificate of completion by the executive county superintendent. Additionally, the school district submits to the Department the annual CEP statement of assurance. (N.J.A.C. 6A:7-1.4)	6	Yes		
20. The district board of education has adopted policies and procedures that require regular attendance of students, expectations of timely arrival, daily attendance when school is in session, and responses to unexcused absences and lateness, and attempt to determine the cause and to provide tiered supports in maintaining regular attendance for all students. (N.J.A.C. 6A:16-7.6). Additionally, each school within the school district with 10 percent or more of its enrolled students identified as chronically absent has developed and presented to the district board of education a corrective action plan to improve absenteeism rates. (N.J.A.C. 6A:32-8.6)	8	Yes		
Operations Total	100	100	0	
Comments:				

Personnel		Roxbury School District 4560				
School Year: 2025-2026						
Indicator	District Point Value	District Score Yes OR N/A OR No	County Score	County Point Value	Comments (If the comment box turns color pink, please provide reasoning why the District and County Scores are not the same)	
1. An audit of staff personnel files and other relevant school district records demonstrates that evaluation and staff development processes have occurred in accordance with N.J.A.C. 6A:9C and 6A:10 in the following categories:						
a. Teacher evaluation processes result in complete summative scores, measures of teacher practice, and measures of student growth (SGO and mSGP) (N.J.A.C. 6A:10-2.4, 4.1, 4.2, 4.3, and 4.4);	100 percent of audited files meets indicators	8	Yes	Select the percentage of files that meet indicators	0	
b. School leader evaluation processes result in complete summative scores, measures of principal practice, and measures of student growth (SGO, mSGP, administrator goals) (N.J.A.C. 6A:10- 2.4, 5.1, 5.2, 5.3, and 5.4);	100 percent of audited files meets indicators	6	Yes	Select the percentage of files that meet indicators	0	
c. Evaluations of other certificated staff are conducted in accordance with N.J.A.C. 6A:10-2.2, 2.4, 2.5, 6.1, and 6.2;	100 percent of audited files meets indicators	4	Yes	Select the percentage of files that meet indicators	0	
d. Evaluation training for all certified staff has occurred; (N.J.A.C. 6A:10-2.2(b))	2	Yes				
e. Summary conferences for all certified staff have occurred; (N.J.A.C. 6A:10-2.4(c))	2	Yes				
f. School improvement panels have been established in each school and are functioning in accordance with the TEACHNJ Act (N.J.S.A. 18A:6-120) and regulations (N.J.A.C. 6A:9C-5.3 and 6A:10-2.3, 2.5, 3.1, and 3.2); and	4	Yes				
g. Other evaluation structures and processes, including tenure charge proceedings, are conducted according to the TEACHNJ Act (N.J.S.A. 18A:6-11 and 17.3).	2	Yes				
2. The school district demonstrates supportive conditions for high-quality professional learning and development for teachers, educational services staff, and administrators, aligned to the components of professional development and the New Jersey standards for professional learning and as indicated by the following (N.J.A.C. 6A:9C and 6A:13-2):						
a. School schedules that include adequate and consistent time for teachers to work together in and across content areas and grade levels to examine student results and to collaborate on addressing student learning needs, such as through professional learning community (PLC) time. (N.J.A.C. 6A:9C-3.2 and 3-3 and 6A:13-2.1)	5	Yes				

Personnel		Roxbury School District 4560			
School Year: 2025-2026					
Indicator	District Point Value	District Score Yes OR N/A OR No	County Score	County Point Value	Comments (If the comment box turns color pink, please provide reasoning why the District and County Scores are not the same)
b. The school district-level PDP: • Details districtwide and school-level professional learning for active staff holding instructional teaching, educational services, and administrative certificates; • Incorporates professional learning that is sustained and job-embedded not exclusively one-time workshops; and • Addresses the NJSLS and the professional standards for teachers and school leaders (N.J.A.C. 6A:8 and 6A:9) and is based on a variety of sources and types of student, educator, and system evidence, including educator evaluation data and school-level PDPs. (N.J.A.C. 6A:9C-4.2)	5	Yes			
c. The school district allocates resources for educator professional learning and development (e.g., people, time, technology, money) that align to the school district’s professional development needs, as stated in the PDP and mentoring plan, beyond the resources designated toward completion of State-mandated professional development topics.	4	Yes			
d. The district mentoring plan: (N.J.A.C. 6A:9C-5) • Details support for all non-tenured teachers in their first year of employment through, at minimum, an introduction to school district curricula, student assessment policies, and training on the school district’s evaluation rubric; • Describes the process for selecting and assigning one-to-one mentors who meet State eligibility requirements to work with provisional teachers; • Describes how mentors are trained; and • Describes the process by which the administrative office oversees mentor payments.	3	Yes			
e. Documentation that verifies staff have completed professional development on State-mandated topics required for their assignments. (N.J.S.A. 18A and N.J.A.C. 6A)	2	Yes			
3. The district board of education has ensured the following staffing practices are followed for all staff requiring provisional certification:					
a. Any administrator or educational services staff employed under a certificate of eligibility with advanced standing (CEAS) or a certificate of eligibility (CE) has been registered in the appropriate residency program for his or her endorsement and the school district has applied to the Department’s certification office for a provisional certificate before the residency period began. Any teacher with a CEAS or a CE or serving as a long-term substitute (for greater than 60 days) has been registered in the provisional teacher process within 60 days of beginning employment; (N.J.A.C. 6A:9B)	3	Yes			
b. Provisional staff are assigned a mentor, required mentor hours and/or residency hours are tracked, and evaluation is conducted; and (N.J.A.C. 6A:9B-8.4, 6A:9C-5, and 6A:10)	3	Yes			

Personnel		Roxbury School District 4560			
School Year: 2025-2026					
Indicator	District Point Value	District Score Yes OR N/A OR No	County Score	County Point Value	Comments (If the comment box turns color pink, please provide reasoning why the District and County Scores are not the same)
c. Provisional staff seeking the standard license for teacher of students with disabilities and/or teacher of bilingual education submit annual transcripts from their educator preparation programs (EPPs) to allow school districts to track staff progress toward completion of required coursework. (N.J.A.C.6A:9A and 6A:9B)	3	Yes			
d. All school district-provided information required for a professional staff member to obtain a standard certificate is submitted to the Department within 30 days of the staff member becoming eligible for a standard license. (N.J.A.C. 6A:9B)	2	Yes			
4. The district board of education has ensured the following staffing practices are followed:					
a. New employees have a successful criminal history record check prior to employment and are not disqualified for employment; (N.J.S.A. 18A:6-7.1 and 18A:39-19.1)	2	Yes			
b. Candidates for employment and employees, when applicable, receive a physical examination and the resulting medical records are maintained in a secure location separate from personnel files; (N.J.S.A. 18A:16-2 and N.J.A.C. 6A:32-6.2 and 6.3)	2	Yes			
c. Approved job descriptions are maintained for every certificated staff member. Certificated staff are appropriately certified for their assignment (N.J.A.C. 6A:9B); and	3	Yes			
d. Accurate staff attendance records are maintained at school district and school levels. The records include the type and date of absence and an analysis of attendance patterns. Any issue(s) identified through the analysis of staff attendance has been addressed in accordance with the district board of education’s staff attendance policies.	3	Yes			
e. The length of service for substitute teachers is tracked and placement of substitutes is appropriate. (N.J.A.C. 6A:9B-7)	2	Yes			
f. All school district-provided information required for a professional staff member to obtain a standard certificate is submitted to the Department within 30 days of the staff member becoming eligible for a standard certificate. (N.J.A.C. 6A:9B)	2	Yes			
5. The position control roster: (N.J.A.C. 6A:23A-6.8)					

Personnel		Roxbury School District 4560			
School Year: 2025-2026					
Indicator	District Point Value	District Score Yes OR N/A OR No	County Score	County Point Value	Comments (If the comment box turns color pink, please provide reasoning why the District and County Scores are not the same)
a. Contains the employee name; date of hire; a permanent position tracking number for each employee; a control number for substitute teachers; a control number for overtime; a control number for extra pay; the status of the position (filled, vacant, abolished, etc.); an indication, when available, of whether an employee is retiring in the budget year or not being renewed, including associated costs such as contractual buyouts, severance pay, paid vacation, or sick days, etc.; base salary; step; longevity; guide; stipends by type; overtime; other extra compensation; the benefits paid by the school district, net of employee reimbursements or co-pays, by type of benefit and for FICA and Medicare; the position's full-time equivalent value by location; the date the position was filled; and the date the position was originally created by the district board of education (if the date the position was originally created is not available, the date the person currently filling that position was approved by the district board of education);	6	Yes			
b. Is accurate and up to date; and	6	Yes			
c. Reconciles with the budget.	4	Yes			
6. Documentation and evaluation of administrator practices, as well as an audit of personnel files, including observation reports, indicates that supervision processes are occurring in accordance with N.J.A.C. 6A:10 and result in: a. Professional practices aligned with goal-setting procedures (N.J.A.C. 6A:10-4.2 and 5.2); b. Supervisory feedback that is timely, targeted, and actionable (N.J.A.C. 6A:10-2.4, 2.5, 4.4, and 5.4); and c. Required individual PDPs or CAPs that are aligned to the professional standards for school leaders or teachers and have been completed for administrators and teachers and that are linked to school district, school, team, and/or individual goals, and to results from individual performance evaluations. (N.J.A.C. 6A:9C and 6A:10-2.5)	12	Yes			
Personnel Total	100	100	0		
Comments:					

DECLARATION PAGE		Roxbury School District 4560
School Year: 2025-2026		
<i>Type or print the name of the individuals in the district who were members of the NJQSAC Committee and who assisted in the completion of this District Performance Review. (Use additional page if needed.)</i>		
POSITION	NAME	SIGNATURE
Chief School Administrator:	Dr. Frank Santora	
District Administrative Staff:	Mrs. Lisa Ferrare	
Teacher:	Ms. Maria Gallagher	
School Business Administrator:	Mr. Joseph Mondanaro	
Curriculum and Instruction Representative:	Ms. Effie Rigby-Krause	
Local Collective Bargaining Representative:	Mr. James Connolly	
District Board of Education Member:	Ms. Anne Colucci	
Director of Special Services:	Dr. Christine Seminero	
<i>By signing below, the Chief School Administrator and Board President are affirming the accuracy of this document.</i>		
Chief School Administrator:	Dr. Frank Santora	
Board of Education President:	Mr. Christopher Milde	
Board Resolution Date:	October 13, 2025	

	POSITION LOC	POSITION	ASSIGNMENT	SEASON	25/26 LAST NAME	25/26 FIRST NAME	25/26 Base Stipend	25/26 # of Consec Yrs thru 25/26 Season	25/26 Longevity Stipend	25/26 TOTAL Stipend	25/26 Note about Consec Yrs
1	EMS	All Sports	Athletic Coordinator	Winter	Moskowitz	Phillip	\$ 2,761	n/a	n/a	\$ 2,761	
2	EMS	Basketball - Boys	Head Coach	Winter	Capra	Robert	\$ 5,754	8	\$ 400	\$ 6,154	
3	EMS	Basketball - Girls	Head Coach	Winter	Farina	Kimberly	\$ 5,754	12	\$ 800	\$ 6,554	
4	EMS	Wrestling	Assistant Coach	Winter	Dolan	James	\$ 4,894	4	\$ -	\$ 4,894	
5	EMS	Wrestling	Head Coach	Winter	Monaco	David	\$ 5,754	23	\$ 1,150	\$ 6,904	Winter Asst Coach of Wrestling @ RHS from 03/04 thru 17/18; Winter Head Coach of Wrestling @ EMS as of 18/19.
* 6	RHS	All Sports	Athletic Trainer	Winter	Koch	Joseph	\$ 8,019	29	\$ 2,500	\$ 10,519	
* 7	RHS	All Sports	Equipment Assistant Manager	Winter	Bischoff	Derek	\$ 4,562	n/a	n/a	\$ 4,562	
* 8	RHS	All Sports	Equipment Manager	Winter	Trotter	Gregory	\$ 6,291	n/a	n/a	\$ 6,291	
* 9	RHS	Basketball - Boys	Assistant Coach	Winter	Feeney	Brian	\$ 6,370	4	\$ -	\$ 6,370	
* 10	RHS	Basketball - Boys	Head Coach	Winter	Hemmer	Matthew	\$ 9,370	2	\$ -	\$ 9,370	
* 11	RHS	Basketball - Girls	Assistant Coach	Winter	O'Brien	Sean	\$ 6,370	2	\$ -	\$ 6,370	
* 12	RHS	Basketball - Girls	Head Coach	Winter	Serra	Michael	\$ 9,370	2	\$ -	\$ 9,370	
* 13	RHS	Bowling	Head Coach	Winter	Cantwell	Kevin	\$ 8,073	4	\$ -	\$ 8,073	
* 14	RHS	Cheerleading	Assistant Coach	Winter	Cacchio	Mary	\$ 4,461	3	\$ -	\$ 4,461	
* 15	RHS	Cheerleading	Assistant Coach	Winter	McDermott	Allyson	\$ 4,461	5	\$ 50	\$ 4,511	
* 16	RHS	Cheerleading	Head Coach	Winter	Vergara	Wendy	\$ 4,973	10	\$ 600	\$ 5,573	
* 17	RHS	Ice Hockey	Assistant Coach	Winter	Spargo	Justin	\$ 6,370	3	\$ -	\$ 6,370	
* 18	RHS	Ice Hockey	Head Coach	Winter	Benbow	Jonathan	\$ 9,370	23	\$ 1,900	\$ 11,270	
* 19	RHS	Indoor Track	Assistant Coach	Winter	Biank	David	\$ 5,523	3	\$ -	\$ 5,523	
* 20	RHS	Indoor Track	Assistant Coach	Winter	Tufaro	Catherine	\$ 5,523	3	\$ -	\$ 5,523	
* 21	RHS	Indoor Track	Head Coach	Winter	Bischoff	Derek	\$ 9,514	11	\$ 700	\$ 10,214	Winter Head Coach for Girls' Indoor Track @ RHS for 15/16 & 16/17; Winter Head Coach for Indoor Track @ RHS as of 17/18.
* 22	RHS	Swimming	Assistant Coach	Winter	Iversen	Samantha	\$ 5,523	4	\$ -	\$ 5,523	
* 23	RHS	Swimming	Assistant Coach	Winter	Meeker	Reid	\$ 5,523	3	\$ -	\$ 5,523	
* 24	RHS	Swimming	Head Coach	Winter	Gervasio	Thomas	\$ 8,073	9	\$ 500	\$ 8,573	
* 25	RHS	Weight Room	Head Coach	Winter	Roumes	Ryan	\$ 6,291	n/a	n/a	\$ 6,291	
* 26	RHS	Wrestling	Assistant Coach	Winter	Miller	Thomas	\$ 6,370	3	\$ -	\$ 6,370	
* 27	RHS	Wrestling	Head Coach	Winter	Roman	Daniel	\$ 9,370	9	\$ 450	\$ 9,820	Winter Head Coach for Wrestling @ EMS for 17/18; Winter Asst Coach for Wrestling @ RHS for 18/19; Winter Head Coach for Wrestling @ RHS as of 19/20.
* 28	RHS & EMS	All Sports	Assistant Athletic Trainer	Winter	Forlenza	Corey	\$ 5,495	8	\$ 200	\$ 5,695	

[+] The Board will be reimbursed for the stipend indicated through fundraising and ticket sales.

	POSITION LOC	POSITION TYPE	POSITION	ASSIGNMENT	25/26 LAST NAME	25/26 FIRST NAME	25/26 TOTAL Stipend [+]	25/26 Note about Assignment
1	EMS	PLAY/SPRING	Choreography	Director	Otto	Alexandra	\$2,925	
2	EMS	PLAY/SPRING	Costume	Designer	Morano	Gianna	\$1,897	
3	EMS	PLAY/SPRING	Drama Club	Advisor	Reingold	Ciera	\$4,567	
4	EMS	PLAY/SPRING	Painting / Visual	Director	Blewitt	Jessica	\$1,895	
5	EMS	PLAY/SPRING	Set Design	Director	Reingold	Matthew	\$1,898	
6	EMS	PLAY/SPRING	Tech Crew	Co-Director	Otto	Alexandra	\$1,171	FTE 0.40
7	EMS	PLAY/SPRING	Tech Crew	Co-Director	Richman	Margery	\$1,757	FTE 0.60
* 8	RHS	PLAY/SPRING	Choreography	Director	Kong	Kristina	\$4,127	
* 9	RHS	PLAY/SPRING	Costume	Designer	Morano	Gianna	\$3,154	
* 10	RHS	PLAY/SPRING	Music	Director	Sweer	Krista	\$4,103	
* 11	RHS	PLAY/SPRING	Musical Play	Producer	Hachey	Patrick	\$4,972	
* 12	RHS	PLAY/SPRING	Painting / Visual	Director	Speronza	Jane-Frances	\$1,700	
* 13	RHS	PLAY/SPRING	Pit Band	Conductor	Conrad	Jeffrey	\$2,576	
* 14	RHS	PLAY/SPRING	Set Design	Advisor	Hachey	Patrick	\$2,459	
* 15	RHS	PLAY/SPRING	Tech Crew	Director	Hansen	James	\$2,695	
* 16	RHS	PLAY/SPRING	Vocal	Director	Hachey	Patrick	\$3,228	