

Charles County Public Schools

Blueprint for Maryland's Future:
Minimum School Funding (MSF)
Town Hall

November 13, 2025





Blueprint Law

- Each district must be able to show that *each school* was budgeted and utilized 75% of the total Blueprint funding
 - §534 (a) (1)
 - Defines “minimum school funding” as 75%* of the per pupil amount
 - §534 (b) (1) and (2)
 - For each school, the county board shall distribute the minimum school funding amount for the applicable program multiplied by the school enrollment.
 - On or before 7/1/24, for FY 25, and each 7/1 thereafter, each county board shall report on the county board’s compliance with this section



Blueprint Funding Allocation Process



MSDE sends funds to LEAs based on wealth equalized formulas

County funding must match (Local Share) BP funding formulas*

*If MOE exceeds total local share, MOE must still be met

CCPS allocates to schools based on §5-234 and reports back to MSDE by Blueprint program and State category by school





MSF Timeline

- LEAs must submit financial reports to PowerSchool by the 15th of every month.
- **August 15**– School-level budget information was uploaded with July's expenditure upload.
- **October 15**–LEAs submit final, audited fiscal data.
- **December 1**–Deadline for Waiver Submissions.
- **January 1**–§5-406 Expenditure Report due to AIB. MSDE compiles school level budget and expense data for all LEAs using the December 15th expenditure upload (expenses through November 30th).



Methodology

- Assigned expenditures to the school level to establish our FY25 Baseline
 - Changes in account coding
 - Resource Allocation adjustments
 - Journal vouchers (JVs) of centrally-accrued expenses
- Budgeted expenditures at the school level for FY26
 - Set up a plan to reduce the gap (from FY25 baseline to 100% compliance) by 50%
 - Individual school tracking to monitor progress and make any necessary adjustments



Methodology

- FY27 – 100% Compliance
 - Waiver process for schools not in compliance
- For each school in compliance, all students are counted as “Meeting Compliance”.
 - If a school does not meet Minimum School Funding levels – even by a small amount – zero students are counted.



CCPS and Request for Waivers

- Budget MSF for each school is based on last year's students.

School	25-26 MSF #	9/30/25 Actual	Difference
Berry	666	540	-126
Billingsley	626	570	-56
Diggs	819	751	-68
Matula	553	581	28
Martin	510	532	22
Middleton	716	437	-279
Mitchell	618	549	-69
Ryon	570	529	-41
Wade	589	556	-33

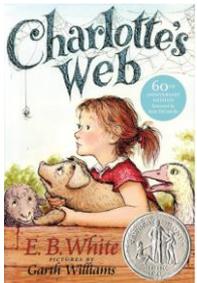


CCPS and Request for Waivers



Prior to MSF

- Determine materials to order for curriculum
- Materials ordered
- Coded in Oracle as one large order
- Delivered to schools



New procedures

- Determine materials to order for curriculum
- Materials ordered
- Coded in Oracle by school (22 times)
- Delivered to schools



Questions



Charles County
Public Schools

Working together to achieve excellence for every student.



<https://bit.ly/3Ljn9xV>