

San Ysidro School District

2015-2016 Education Protection Account Program by Resource Report Expenditures by Obj - Detail

Expenditures through: June 30, 2016

For Fund 01, Resource 1400 Education Protection Account

Description	Object Codes	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Adjusted Beginning Fund Balance	9791-9795	-
LCHF	8010-8099	6,317,081.00
Federal Revenue	8100-8299	-
Other State Revenue	8300-8599	-
Other Local Revenue	8600-8799	-
All Other Financing Sources and Contributions	8900-8999	-
Deferred Revenue	9650	-
<b>TOAL AVAILABLE</b>		<b>6,317,081.00</b>
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
<b>(Objects 1000-7999)</b>	<b>Object Codes</b>	
Teacher	1100	3,927,053.54
Health Clerk	2200	154,407.51
Custodian	2200	864,035.28
Licensed Vocational Nurse	2200	14,539.49
STRS, Certificated Positions	3111	425,440.72
PERS, Certificated Positions	3211	-
PERS Classified Positions	3212	109,542.20
OASDI, Certificated Positions	3311	31.96
OASDI, Classified Positions	3312	61,089.83
Medicare Certificated Position	3321	56,322.79
Medicare Classified Positions	3322	14,950.52
Alt Retirement System, Class	3332	358.82
Health & Welfare Benefits, cer	3401	395,207.41
Health & Welfare Benefits, cla	3402	158,131.52
State Unemployment Insurance,	3501	1,987.75
State Unemployment Insurance,	3502	517.79
Workers' Compensation Insuranc	3601	105,714.02
Workers' Compensation Insuranc	3602	27,749.85
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<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>\$ 6,317,081.00</b>
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>		<b>-</b>