

San Ysidro School District
2016-2017 Education Protection Account
Program by Resource Report Expenditures by Obj - Detail
Expenditures through: June 30, 2017

For Fund 01, Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	-
LCFF	8010-8099	6,056,885.00
Federal Revenue	8100-8299	-
Other State Revenue	8300-8599	-
Other Local Revenue	8600-8799	-
All Other Financing Sources and Contributions	8900-8999	-
Deferred Revenue	9650	-
TOAL AVAILABLE		6,056,885.00
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)	Object Codes	
Teacher	1100	4,762,693.27
Health Clerk	2200	-
Custodian	2200	-
Licensed Vocational Nurse	2200	-
STRS, Certificated Positions	3111	582,583.15
PERS, Certificated Positions	3211	8,538.36
PERS Classified Positions	3212	-
OASDI, Certificated Positions	3311	3,851.96
OASDI, Classified Positions	3312	-
Medicare Certificated Position	3321	66,634.28
Medicare Classified Positions	3322	-
Alt Retirement System, Class	3332	-
Health & Welfare Benefits, cer	3401	518,125.83
Health & Welfare Benefits, cla	3402	-
State Unemployment Insurance,	3501	2,352.44
State Unemployment Insurance,	3502	-
Workers' Compensation Insuranc	3601	112,105.71
Workers' Compensation Insuranc	3602	-
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TOTAL EXPENDITURES AND OTHER FINANCING USES		\$ 6,056,885.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		-