



San Juan Unified School District Bond Oversight Committee

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|---|---|--|
| <input type="checkbox"/> Oleg Shishko | <input type="checkbox"/> Robin Marks | <input type="checkbox"/> Scott Kaufman |
| <input type="checkbox"/> Lynn Castiaux | <input type="checkbox"/> Joseph Lasensky | |
| <input type="checkbox"/> Anastasia Hatzakos | <input type="checkbox"/> Quintin Levesque | |
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A G E N D A

**Thursday, November 20, 2025 – 6:00 p.m.
Mariemont Elementary School Library**

- 1. Call to Order, Roll Call and Quorum Count - A**
- 2. Approval of the Minutes – May 22, 2025 – A**
(Material Provided: Pages 2-3)
- 3. Public Comments***
- 4. Announcements – R**
- 5. Brown Act Training – Clark Gaddis, J.D., MPP, General Counsel – R**
(Material Provided: Pages 4-19)
- 6. Committee Bylaws Review - Arps - R**
(Material Provided: Pages 20-25)
- 7. Measure P Summary (as of October 31, 2025) & Training – Arevalos – R/D**
(Material Provided: Pages 26-27)
- 8. Detailed Report – Fund 26 – Arevalos – R/D**
(Material Provided: Pages 28-111)
- 9. Next Meeting and Location – A**
- 10. Adjourn Meeting – A**

A = Action; R = Report; D = Discussion

* Public comments are welcome at CBOC meetings. Each agenda allows time for visitor comments at the beginning of the meeting, as well as during consideration of specific agenda items. To give everyone a chance to be heard, we ask that you limit your comments to two minutes. To speak to the Committee, you must fill out a "Request to Address the CBOC" card, which is available at each meeting. This card will be given to the Chair. You will be called at the appropriate time.



San Juan Unified School District Bond Oversight Committee

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MINUTES

Thursday, May 22, 2025 – 6:00 p.m.
Katherine Johnson Middle School Library

1. Call to Order, Roll Call and Quorum Count - A

The meeting was called to order by Mr. Shishko at 6:01 p.m. A quorum was established with four of seven members present.

2. Site Tour

Mr. Arps gave the committee a tour of Katherine Johnson Middle School.

3. Approval of the Minutes – January 23, 2025 - A

It was moved by Ms. Hatzakos; seconded by Ms. Castiaux to approve the meeting minutes. The vote passed unanimously.

4. Public Comments

There were no public comments.

5. Announcements

Mr. Arps reported that the Facilities Master Plan Update dashboard will be going live soon. The public will have full access beginning in June 2025.

6. Annual Board Report Preparation

Mr. Arps reviewed the draft report provided in the packet. All language related to the measure is included. Mr. Shishko stressed the importance of committee member attendance and keeping the committee staffed.

A = Action; R = Report; D = Discussion

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7. Bond Audit Reports

The audit reports were presented by Jordan Riley and Raul Hernandez from Gilbert CPAs. Gilbert CPAs made one Measure P audit finding: the bond refunding transaction should have occurred in fund 51 and not 21. Gilbert did not find any misuse of bond funds or other concerns. Crowe, the district's financial auditor, confirmed its guidance that the bond refunding was correctly recorded in fund 21. Facing two different audit opinions, staff agrees with Crowe's guidance that all fund 21 financial statements, budgets, and interims were correct. Bond funds were spent appropriately on construction and modernization of school buildings, not on staff salaries or unrelated administrative costs.

8. 3rd Quarter Measure P Summary

Reports were presented to the committee for their review.

9. Detail Expense Report

Mr. Arps reviewed the detailed expense report with the committee.

10. Bond Project Update

Mr. Arps highlighted bond projects completed, in process, and future plans.

11. Next Meeting Date & Location

The committee decided that Mariemont Elementary School will be the next meeting location.

12. Adjourn Meeting

There being no further business or discussion, the meeting was adjourned by Mr. Shishko at 8:01 p.m.

UNDERSTANDING THE BROWN ACT

Presented to the
**Citizens Bond Oversight
Committee**

November 20, 2025

Fhanysha Gaddis
General Counsel - San Juan Unified
School District

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Agenda

- Telephone.
- What is the intent/purpose of the Brown Act?
- Who is subject to the Brown Act?
- What does the Brown Act require legislative bodies to do?
- How is the Citizens Bond Oversight Committee impacted by Brown Act?
- How committee members can use social media in accordance with Brown Act?
- Handling Disruptive Behavior, Interruption and Threats.
- Consequences of Brown Act Violations.

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Telephone

Person A – Person B
Person B – Person C
Person C – Person D
Person D – Person E
Person E – Person F
Person F – Person G



Intent And Purpose Of The Brown Act

- Definition.
- Who is Ralph M. Brown?
- CA Constitution (codified).
- Right of the People.

Intent of the Brown Act

- To keep the public informed of the actions, debates, and views of locally elected representatives.
- To provide the procedural framework for local legislators to meet, debate, act, and listen collectively to their constituents.
- Found in Government Code sections 54950 through 54963.
- The intent is to ensure:
 - deliberations and actions of a local agency legislative body are **open and public**,
 - meaningful **public access to local government decisions**, and
 - the public is **fully informed** and able to participate in decisions involving the public agency. (Government Code section 54950)

Open and Public



Ralph M. Brown 1959

Photo courtesy: The Modesto Bee

"The people, in delegating authority, do not give their public servants the right to decide what is good for the people to know and what is not good for them to know."
California Government Code §54950

Open Meetings – California Constitution

“The people have the right of access to information concerning the conduct of the people’s business, and, therefore the meetings of public bodies and the writings of public officials and agencies shall be open to public scrutiny. A statute, court rule, or other authority . . . shall be broadly construed if it furthers the people’s right of access, and narrowly construed if it limits the right of access.”

California Constitution, Article 1, section 3

Rights of the Public

- Right to be notified of items on agenda.
- Right to attend without identifying oneself.
- Right to record the meeting.
- Right to speak before or during consideration of an item.
- Right to see board materials.
- Right to say anything, even if unrelated to agency business.



Who Is Subject To The Brown Act?

- Legislative bodies
 - Legislative bodies/local government, **including anyone who has been elected but has not yet assumed office.**
- Committees (roles/conduct)
 - Committees and subordinate bodies (created by formal action of the Board of Education).
 - Note: ad hoc committees are **not** subject to the Brown Act

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What Does The Brown Act Require Legislative Bodies To Do?

Create a T.E.A.M for Public Participation:

T: Transparency – Conduct all meetings openly and publicly to provide full access to the decision-making process.

E: Engage the Public – Facilitate public participation by allowing attendance and input on agenda items, ensuring inclusivity.

A: Agenda Compliance – Post and distribute agendas in advance, listing all topics for discussion or action.

M: Meet Properly – Prevent serial or private meetings among a majority of members, and maintain order during meetings to comply with legal requirements.

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Committee Roles And Conduct

- Committee members have collective, not individual authority.
- No individual committee member has authority other than as conferred by a majority of the Committee.
- Committee bylaws
- Subject to the Brown Act
 - Note: LCAP Parent Advisory Committee is subject to the Greene Act

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What Does The Brown Act Require The Citizens Bond Oversight Committee To Do?

- Meetings must be held on a regular schedule,
- Meetings be conducted in public,
- Meetings be conducted with an agenda available in advance of the meeting,
- Meeting agendas must be posted on the District's website and made available upon request in appropriate alternative formats to persons with disabilities.
- All persons must be permitted to attend and participate in meetings, **and**
- Actions and deliberations must be taken openly, in public.

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How Is The Citizens Bond Oversight Committee Impacted By Brown Act?

- Meeting requirements
 - During and post-pandemic
 - Serial meetings
- Agenda

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What Constitutes A Meeting?

- Any congregation of a majority of the members of the legislative body at the same time and place (including teleconference locations) to hear, discuss or deliberate on any matters within its jurisdiction.
- There need not be action taken or planned, for a “meeting” to occur. (Government Code section 54952.2)

What this means: A majority may not consult outside an agency-convened meeting.

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Meetings – Location, Logistics

- All meetings must be open and public.
- Meeting place must be accessible to public—nondiscriminatory, accessible to disabled, no payment or purchase required.
- Meeting place must be within agency boundaries, with limited exceptions:
 - To comply with court order or attend a judicial proceeding;
 - To inspect real or personal property which cannot be brought within bounds of agency;
 - To meet with state or federal elected or appointed officials, when a local meeting impractical;
 - To participate in meetings of multi-agency significance.

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What Is Not A Meeting?

The definition of meeting excludes:

- Appearance of a Committee majority at a general conference open to the public involving a discussion of broad issues and attended by a broad spectrum of officials from a variety of governmental agencies.
- Attendance at open and publicized meetings, organized to address a topic of local concern by a person or organization other than the local agency.
- Individual contacts and conversations.
- Social or ceremonial occasions.
- Attendance by a majority at open and noticed meetings of another body of the same local agency or any other agency.
- If a quorum (a simple majority) doesn't appear, there is no meeting under the Brown Act, and no action can be taken.

For these exclusions to apply, committee members shall not discuss topics within the subject matter of the Committee "other than as part of the scheduled program."

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Is This An Improper Meeting?

Example 1:

The Board of Education approves a Facilities Committee composed of three trustees to review options for a new elementary school site. Two trustees email back and forth about preferred locations and begin to form a consensus, then forward their exchange to the third trustee, who adds comments.



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Is This An Improper Meeting?

Example 2:

The same Facilities Committee attends a statewide conference on school construction financing. While all three trustees are present at the same conference session, they do not discuss district business or deliberate about their committee's work among themselves.



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Is This An Improper Meeting?

Example 3:

All members of a Board-approved Budget Advisory Committee are invited to a community holiday party. While at the event, three of the five members (a majority) happen to sit together and begin casually discussing district budget priorities for the coming year.



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Is This An Improper Meeting?

Example 4:

The Board approves the establishment of a Curriculum Committee, consisting of three trustees. The Superintendent arranges an informational tour of the classrooms for the three trustees, during which staff present on the curriculum adoption processes. The trustees ask clarifying questions, but they do not deliberate among themselves or express opinions to each other.



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Remote Meetings

Two Options

1. Traditional teleconference requirements
2. State of Emergency pursuant to Government Code section 54953

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Traditional Teleconference Requirements

- The teleconference location must be **open and accessible to the public.**
- The agenda shall **identify** all locations, including the teleconference location(s).
- The **agenda must be posted at all locations**, including the teleconference location(s) at the proper time before the meeting.
 - The agenda should indicate how/if the meeting will proceed if technical problems prevent teleconferencing.
- The agenda shall provide for **public comment at all locations**, including the teleconference location.
- A majority of the board must be **within the boundaries of the District**, even if participating by teleconference.
- All votes during a **teleconference meeting shall be by roll call.**

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Remote Meetings (State of Emergency) Government Code Section 54953

When a state of emergency is in effect, local agencies may hold fully remote (teleconferenced) meetings without adhering to Brown Act's traditional teleconference requirements. Specifically, they do not need to post agendas at every remote location or ensure each is publicly accessible. This flexibility applies if either state or local officials have imposed or recommended social distancing measures, or if the body determines by majority vote that in-person meetings pose imminent risks to health or safety. Importantly, the agency must regularly renew this authority — typically every 45 days under today's rules — confirming that emergency conditions persist.

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Brown Act: Meeting Revisited

A meeting can occur no matter how inadvertent or informal the congregation of a majority of the board.

A majority of board members shall not, outside a meeting:

- use a series of communications of any kind,
- directly or through intermediaries,
- to hear,
- discuss, or
- deliberate business that is within the subject matter jurisdiction of the committee.

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Brown Act: Serial Meetings

Serial meetings

- “[A] serial meeting is a series of communications, each of which involves less than a quorum of the legislative body, but which taken as a whole involves a majority of the body’s members.” (Attorney General’s Brown Act Handbook)
- A majority of the members of a legislative body shall not, outside a meeting authorized by this chapter, use a series of communications of any kind, directly or through intermediaries, to discuss, deliberate, or take action on any item of business that is within the subject matter jurisdiction of the legislative body. (Government Code section 54952.2)
 - Includes communications through telephone, electronic mail, facsimile, internet, communication through an intermediary
- Common Serial Meeting Scenarios
 - Email/text messages in which a majority of board members is copied
 - Consecutive conversations through an intermediary to poll the board
 - Telephone conference calls involving a majority of the board
 - Zoom/Teams and blogs



Committee Meeting Agenda

Agenda Items

- A meeting opening.
- A statement triggering roll call and ensure the board has a quorum present at the meeting.
- For regular meetings, an opportunity for the public to address the Citizens Bond Oversight Committee on matters within its jurisdiction which are not on the agenda.
- Descriptions of all items to be discussed.
- An opportunity for public to address Citizens Bond Oversight Committee prior to, or during, consideration of any agenda item.
- A statement of adjournment.

Non-Agenda Items

- No action or discussion shall be undertaken on any item not appearing on the posted agenda.
- Without taking action, committee members or district staff members may briefly respond to statements made or questions posed by the public about items not appearing on the agenda.
- May ask a question for clarification.
- Board members may make a brief announcement, or brief report on own activities.

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How Committee Members Can Use Social Media in Accordance with Brown Act

Social Media Prohibitions

A committee member shall not respond directly to any communication regarding a matter that is within the subject matter jurisdiction of the legislative body that is made, posted, or shared by any other member.

Majority may not use social media to discuss among themselves business of a specific nature that is within the subject matter of the Committee. 'Discuss among themselves' means communications made, posted, or shared on an internet-based social media platform between members of a legislative body, including comments or use of digital icons that express reactions to communications made by other members of the legislative body. (Government Code section 54952.2)

Includes communications made, posted, or shared between members of the board, including comments or use of digital icons that express reaction to communications made by other members of the board (e.g., emoji, like, etc.).

What is allowed on Social Media (that is open and accessible to the public):

- Answering questions
- Providing information
- Soliciting information from the public

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Social Media Takeaways:

Committee members may use internet-based social media platforms open and accessible to the public to engage in separate conversations or communications to:

- Answer questions from the public.
- Provide information to the public.
- Solicit information from the public.

Committee members may use social media unrelated to board business.

Committee members may not directly respond to any communication "made, posted, or shared by" another board member regarding committee business.

Committee members must avoid otherwise permissible use of social media which results in a discussion between majority of board members regarding business of a specific nature.

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Handling Disruptive Behavior, Interruptions, Interruptions, And Threats

Disruption, Interruption, Threats

Citizens Bond Oversight Committee president shall not permit any disturbance or willful interruption of board meetings.

Persistent disruption by an individual or group or any conduct or statements that threaten the safety of any person(s) at the meeting shall be grounds to terminate the privilege of addressing the board.

Clearing the Room (Government Code section 54957.9); Removal for not ceasing disruptive behavior. (Government Code section 54957.95)

Prior to removal, the individual shall be **warned** that their behavior is disrupting the meeting and that failure to cease the disruptive behavior may result in removal. If, after being warned, the individual does not promptly cease the disruptive behavior, the Committee president, or designee, may have the individual removed from the meeting. (Government Code section 54957.95)

When an individual's behavior constitutes **the use of force or a true threat of force**, the individual shall be removed from a Committee meeting **without a warning**. (Government Code section 54957.95)

The Citizens Bond Oversight Committee may order the room cleared if necessary. In this case, members of the media not participating in the disturbance shall be allowed to remain, and individuals not participating in such disturbances may be allowed to remain at the discretion of the board. When the room is ordered cleared due to a disturbance, further board proceedings shall concern only matters appearing on the agenda. (Government Code section 54957.9)

When disruptive conduct occurs, the board may decide to recess the meeting to help restore order, or if removing the disruptive individual(s) or clearing the room is infeasible, move the meeting to another location. The board may direct the superintendent or designee to contact local law enforcement as necessary.

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Consequences For Brown Act Violations

- Violations of the meeting notice and agenda provisions:
 - May cause a **Citizens Bond Oversight Committee action to be null and void** if judgment is found against the District/committee.
 - Any interested party or the Sacramento County District Attorney must demand in writing that the committee **"cure or correct"** the alleged violation prior to action being commenced.
- Any committee member who attends a board meeting where action is taken in violation of any provision of the Act, and where the member intends to **deprive the public of information to which the member knows or has reason to know the public is entitled**, is guilty of a **misdemeanor**. (Government Code section 54959)

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Q&A



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Citizens' Oversight Committee By-Laws

SAN JUAN UNIFIED SCHOOL DISTRICT CITIZENS' OVERSIGHT COMMITTEE BYLAWS

Section 1. Committee Established.

The San Juan Unified School District (the "District") was successful at the election conducted November 2002 (the "Election"), in obtaining authorization from the District's voters to issue up to \$350,000,000 aggregate principal amount of the District's general obligation bonds (the "Bond Measure"). The election was conducted under Proposition 39, which is chaptered as the Strict Accountability in Local School Construction Bonds Act of 2000, at section 15264 et seq. of the California Education Code ("Prop 39"). Pursuant to section 15278 of the California Education Code ("Education Code"), the District is now obligated to establish the Citizens' Oversight Committee to order to satisfy the accountability requirements of Prop 39.

The Board of Education (the "Board") of the San Juan Unified School District hereby establishes the Citizens' Oversight Committee (the "Committee") which shall have the duties and rights set forth in these Bylaws. The Committee does not have independent legal capacity from the District.

Section 2. Purposes.

2.1. The purposes of this Committee shall be to:

- (a) Inform the public concerning the expenditure of bond revenues for the duration of the bond program,
- (b) Actively review and report on the proper expenditure of bond proceeds and ensure that these funds are used only on school improvements, not teacher or nonrelated administrator salaries or other nonrelated operating expenses;
- (c) Establish and maintain quality communication between the San Juan Unified School District Board and the community, and
- (d) Advise the Board on whether the goals of the bond election are being met. (Education Code section 15278)

2.2. The proceeds of general obligation bonds issued pursuant to the Election are hereinafter referred to as "bond proceeds." The Committee shall confine itself specifically to bond proceeds generated under the Bond Measure. Regular and deferred maintenance projects and all monies generated under other sources shall fall outside the scope of the Committee review, but deferred maintenance funded from bond proceeds are within the jurisdiction of the Committee's review.

Section 3. Duties.

To carry out its stated purposes, the Committee shall perform the following duties:

- 3.1. Inform the Public: The Committee shall inform the public concerning the District's expenditure of bond proceeds.
- 3.2. Review Expenditures: The Committee shall review quarterly expenditure reports produced by the District to ensure that:

- (a) bond proceeds are expended only for the purposes set forth in the Bond Measure;
- (b) no bond proceeds are used for any teacher or nonrelated administrator salaries or other nonrelated operating expenses.

3.3. Annual Report: The Committee shall present to the Board, in public session, an annual written report which shall include the following:

- (a) A statement indicating whether the District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution; and
- (b) A summary of the Committee's proceedings and activities for the preceding year.

3.4. Other Duties:

- (a) Receive an annual auditor's report
- (b) Provide reports to the Board on whether the expenditures match those promised during the bond campaign
- (c) Review the District's maintenance effort ensuring proper maintenance of school buildings after repair and renovation
- (d) Review the District's building maintenance and repair funding plans comprised of local and state bond funds, and other funding sources
- (e) Annually, at its May meeting, the Committee shall meet to discuss the following year's proposed projects, during which input shall be solicited from the public to establish cost reduction options. The Committee shall report the results and recommendations of the Committee to the Board.

Section 4. Authorized Activities.

4.1. In order to perform the duties set forth in Section 3.0, the Committee may engage in the following authorized activities:

- (a) At the invitation of the District Audit Committee, participate in the selection of bond performance auditors and assist in establishing the scope of the audit in accordance with GAGAS (Generally Accepted Government Auditing Standards).
- (b) Receive and review copies of the District's annual independent bond performance audit and annual independent financial audit, required by Article XIII A of the California Constitution.
- (c) Inspect District facilities and grounds for which bond proceeds have been or will be expended, in accordance with any access procedure established by the District's Superintendent.
- (d) Review copies of deferred maintenance proposal or plans developed by the District, including any reports required by section 17584.1 of the Education Code (deferred maintenance reports).²¹

- (e) Review efforts by the District to maximize bond proceeds by implementing various cost-saving measures.
- (f) Support the Board in its commitment to refrain from issuing Capital Appreciation Bonds.

Section 5. Membership.

5.1. Members: The Committee shall consist of a minimum of seven (7) members appointed by the Board as follows (Education Code section 15282):

- One (1) member who is a parent or guardian of a child enrolled in the District.
- One (1) member active in a business organization representing the business community located in the District.
- One (1) member active in a senior citizen's organization.
- One (1) member active in a bona-fide taxpayers' association.
- One (1) member who is both a parent or guardian of a child enrolled in the District and active in a parent-teacher organization, such as the Parent-Teacher Association or a school site council.
- Two (2) members of the community at-large.

5.2. Qualification Standards:

(a) Qualifications for membership:

i. To be a qualified person, he or she must be at least 18 years of age, in accordance with Government Code section 1020 and reside within the District's geographic boundary.

(b) The committee may not include any employee, official of the District, or any vendor, contractor or consultant of the District.

(c) Members of the citizens' oversight committee shall, pursuant to Education Code sections 35233 and 72533, abide by the prohibitions contained in Articles 4 (commencing with Section 1090) and 4.7 (commencing with Section 1125) of the Government Code.

5.3. Ethics:

Conflicts of Interest. By accepting appointment to the Committee, each member agrees to comply with Articles 4 (commencing with Section 1090) and 4.7 (commencing with Section 1125) of Division 4 of Title I of the Government Code and the Political Reform Act (Government Code section 81000 et seq.). Additionally, each member shall comply with the Committee Ethics Policy attached as "Attachment A" to these Bylaws.

5.4. Term:

Except as otherwise provided herein, each member shall serve a term of two (2) years, commencing on the date of their appointment by the Board. No member may serve more than three (3) consecutive two-year terms (Education Code section 15282). To assure continuity, if more than three members of the Committee have the same appointment date, the Chair shall call for member volunteers to serve a reduced first term of one year, so that no more than one half minus one of members' terms shall expire at the same time. If voluntary adjustments

cannot be thus made, the Chair shall recommend to the Board a revised first term of appointment, either greater or lesser, to achieve continuity.

5.5. Appointment:

Members of the Committee shall be appointed by the Board through the following process:

- (a) The Board, local community organizations, and individuals will be solicited for applications;
- (b) The Superintendent or his or her designee will review the applications;
- (c) The Superintendent or his or her designee will make recommendations to the Board.

5.6. Removal; Vacancy:

The Board may remove any Committee member for any reason, including failure to attend two consecutive Committee meetings without reasonable excuse or for failure to comply with the Committee Ethics Policy. Upon a member's removal, his or her seat shall be declared vacant. The Board, in accordance with the established appointment process shall fill any vacancies on the Committee.

5.7. Compensation:

The Committee members shall not be compensated for their services.

Section 6. Meetings of the Committee.

6.1. Regular Meetings: The Committee will meet quarterly or at the request of the Committee Chair.

6.2. Location: All meetings shall be held within the School District, located in Sacramento County, California.

6.3. Procedures: All meetings shall be open to the public. Meetings shall be conducted according to parliamentary procedures and such additional procedural rules as the Committee may adopt. A majority of the number of Committee members shall constitute a quorum for the transaction of any business except adjournment.

Section 7. District Support.

7.1. The District shall provide to the Committee necessary technical and administrative assistance including:

- (a) Provision of a meeting room, including any necessary audio/visual equipment;
- (b) Preparation and copies of any documentary meeting materials, such as agendas and reports; and
- (c) Retention of all Committee records, and providing public access to such records on an Internet website maintained by the District.

7.2. District staff and/or District consultants shall attend all Committee proceedings in order to report on the status of projects and the expenditures of bond proceeds.

Section 8. AMENDMENT OF BYLAWS

Any amendment to these Bylaws shall be recommended by the Committee to the Superintendent. Any amendment of these Bylaws shall be approved by the Board prior to becoming effective.

Section 9. Officers.

The Committee shall elect a chair and a vice chair who will each serve a one (1) year term.

Section 10. Termination.

The Committee shall automatically terminate and disband at the earlier of the date when either (a) all bond proceeds are spent, or (b) all projects funded by bond proceeds are completed.

The following Ethics Policy Statement provides general guidelines for Committee members to follow in carrying out their roles. Not all ethical issues that Committee members face are covered in this Statement. However, this Statement captures some of the critical areas that help define ethical and professional conduct for Committee members. The provisions of this Statement were developed from existing laws, rules, policies and procedures as well as from concepts that define generally accepted good business practices. Committee members are expected to strictly adhere to the provisions of this Ethics Policy

CITIZENS' OVERSIGHT COMMITTEE ETHICS POLICY STATEMENT

CONFLICT OF INTEREST. A Committee member shall not make or influence a District decision related to: (1) any contract funded by bond proceeds, or (2) any construction project which will benefit the committee member's outside employment, business, or provide a financial benefit to an immediate family member, such as a spouse, child or parent.

OUTSIDE EMPLOYMENT. A Committee member shall not use his or her authority over a particular matter to negotiate future employment with any person or organization that relates to: (1) any contract funded by bond proceeds, or (2) any construction project. A Committee member shall not make or influence a District decision related to any construction project involving the interest of a person with whom the member has an agreement concerning current or future employment, or remuneration of any kind. For a period of two (2) years after leaving the Committee, a former Committee member may not represent any person or organization for compensation in connection with any matter pending before the District that, as a Committee member, he or she participated in personally and substantially. Specifically, for a period of two (2) years after leaving the Committee, a former Committee member and the companies and businesses for which the member works as an employee or owner during his service as a Committee member shall be prohibited from contracting with the District with respect to: (1) bidding on projects funded by the bond proceeds; and (2) any construction project.

COMMITMENT TO UPHOLD LAW. A Committee member shall uphold the federal and California

Constitutions, the laws and regulations of the United States and the State of California (particularly the Education Code) and all other applicable government entities, and the policies, procedures, rules and regulations of the San Juan Unified School District.

COMMITMENT TO DISTRICT. A Committee member shall place the interests of the District above any personal or business interest of the member.

Board Approved 4/23/2013

Proj. Number	'Project'[Name]	Associated Fund Source(s)	Original Budget	Budget Adjustments	Sum of Current Budget	Sum of Approved Committed	Sum of Pending Committed	Sum of Approved Changed	Sum of Total Committed	Sum of Available Committed	Sum of Available Budget	Sum of Pending Payments	Sum of Paid To Date
001-9512-P1	Arcade New Construction	Measure P	\$65,000,000.	\$6,282,415.	\$71,282,415.	\$11,979,384.16	\$0.	\$58,525,955.93	\$70,505,340.09	\$3,029,045.03	\$777,074.91	\$323,220.2075	\$67,476,295.06
001-9568-P1	Arcade Portables	Measure P	\$1,500,000.	\$0.	\$1,500,000.	\$0.	\$0.	\$0.	\$0.	\$0.	\$1,500,000.	\$0.	\$0.
002-9512-P1 (CW)	ARDEN - New Construction	Measure P	\$68,000,000.	(\$1,474,442.61)	\$66,525,557.39	\$68,000,000.	\$0.	(\$1,474,442.61)	\$66,525,557.39	\$0.	\$0.	\$0.	\$66,525,557.39
002-9513-P1	Arden Outdoor Learning (shade structure)	Measure P	\$500,000.	(\$119,727.04)	\$380,272.96	\$380,272.96	\$0.	(\$148,476.85)	\$380,272.96	\$0.	\$0.	\$0.	\$380,272.96
103-9716-P1	Arlington Student Safety (Fencing)	Measure P	\$565,000.	(\$1,068.14)	\$563,931.86	\$563,931.86	\$0.	(\$22,529.78)	\$563,931.86	\$0.	\$0.	\$0.	\$563,931.86
004-9495-P1 (CW)	BARRETT - MOD	Measure P	\$32,371,100.	(\$733,627.45)	\$31,637,472.55	\$4,160,967.71	\$0.	\$27,476,504.84	\$31,637,472.55	\$0.	\$0.	\$0.	\$31,637,472.55
004-9512-P1 (CW)	BARRETT - New Construction	Measure P	\$32,124,100.	(\$1,379,203.96)	\$30,744,896.04	\$3,003,306.2	\$0.	\$27,741,589.84	\$30,744,896.04	\$0.	\$0.	\$0.	\$30,744,896.04
206-9311-P1 (CW)	BELLA VISTA - Energy Efficient (solar parking)	Measure P	\$2,321,020.21	\$0.	\$2,321,020.21	\$2,321,020.21	\$0.	\$0.	\$2,321,020.21	\$0.	\$0.	\$0.	\$2,321,020.21
206-9513-P1 (CW)	BELLA VISTA - Outdoor Learning (Football Field)	Measure P	\$9,833,675.56	\$0.	\$9,833,675.56	\$9,833,675.56	\$0.	\$0.	\$9,833,675.56	\$0.	\$0.	\$0.	\$9,833,675.56
206-9716-P1	Bella Vista Student Safety (fencing)	Measure P	\$200,000.	\$750,000.	\$950,000.	\$747,915.28	\$0.	\$3,893.35	\$751,808.63	\$212,876.36	\$198,191.37	\$30,072.46	\$538,932.27
166-9716-P1	Cameron Ranch Student Safety (Fencing & Ha	Measure P	\$1,700,000.	\$0.	\$1,700,000.	\$1,595,958.12	\$0.	\$58,308.64	\$1,654,266.76	\$0.	\$45,733.24	\$0.	\$1,654,266.76
061-9716-P1	Carnegie Student Safety (fencing)	Measure P	\$200,000.	\$1,007,500.	\$1,207,500.	\$1,078,007.5	\$0.	(\$1,044.46)	\$1,076,963.04	\$281,232.84	\$130,536.96	\$38,625.68	\$795,730.2
171-9306-P1	Carriage Full Site Furniture	Measure P	\$1,000,000.	(\$177,132.87)	\$822,867.13	\$176,515.99	\$0.	\$646,351.14	\$822,867.13	\$0.	\$0.	\$0.	\$822,867.13
209-9495-P1 (CW)	CASA - MOD (OCR case 09-18-1076)	Measure P	\$3,150,000.	\$721,557.65	\$3,871,557.65	\$3,888,597.83	\$0.	(\$17,040.18)	\$3,871,557.65	\$0.	\$0.	\$0.	\$3,871,557.65
209-9513-P1	Casa Roble Outdoor Learning (Tennis Court)	Measure P	\$1,398,000.	(\$126,108.94)	\$1,271,891.06	\$1,138,474.57	\$0.	\$133,416.49	\$1,271,891.06	\$0.	\$0.	\$0.	\$1,271,891.06
064-9716-P1	Churchill Student Safety (Fencing)	Measure P	\$700,000.	(\$62,589.65)	\$637,410.35	\$665,953.33	\$0.	(\$28,542.98)	\$637,410.35	\$0.	\$0.	\$0.	\$637,410.35
106-9495-P1	Coleman (CMP Charter) MOD	Measure P	\$8,568,364.	\$7,270,440.92	\$15,838,804.92	\$1,219,466.58	\$0.	\$14,388,464.96	\$15,607,931.54	\$419,472.87	\$230,873.38	\$320.	\$15,188,458.67
108-9512-P1 (CW)	COTTAGE - New Construction (4 classes)	Measure P	\$3,825,857.44	\$0.	\$3,825,857.44	\$3,825,857.44	\$0.	\$0.	\$3,825,857.44	\$0.	\$0.	\$0.	\$3,825,857.44
108-9568-P1 (CW)	COTTAGE - Portable	Measure P	\$3,850.	\$0.	\$3,850.	\$3,850.	\$0.	\$0.	\$3,850.	\$0.	\$0.	\$0.	\$3,850.
108-9568-P2	Cottage Portable	Measure P	\$1,000,000.	\$445,000.	\$1,445,000.	\$1,152,610.56	\$0.	\$66,731.82	\$1,219,342.38	\$235,102.78	\$225,657.62	\$25,512.34	\$984,239.6
207-9233-P1	Del Campo DM (Flooring)	Measure P	\$3,065,000.	(\$1,495,239.52)	\$1,569,760.48	\$1,713,126.48	\$0.	(\$143,366.)	\$1,569,760.48	\$0.	\$0.	\$0.	\$1,569,760.48
207-9513-P1	Del Campo Outdoor Learning (CRT)	Measure P	\$2,435,000.	\$1,173,251.66	\$3,608,251.66	\$3,824,302.95	\$0.	(\$216,051.29)	\$3,608,251.66	\$0.	\$0.	\$0.	\$3,608,251.66
207-9605-P1	Del Campo Roofing (DM)	Measure P	\$2,470,000.	\$1,130,537.15	\$3,600,537.15	\$3,746,791.19	\$0.	(\$146,254.04)	\$3,600,537.15	\$0.	\$0.	\$0.	\$3,600,537.15
207-9716-P1	Del Campo Student Safety (Fencing)	Measure P	\$970,000.	(\$260,364.99)	\$709,635.01	\$731,327.31	\$0.	(\$21,692.3)	\$709,635.01	\$0.	\$0.	\$0.	\$709,635.01
111-9568-P1 (CW)	DEL PASO - Portable	Measure P	\$273,229.	\$0.	\$273,229.	\$273,229.	\$0.	\$0.	\$273,229.	\$0.	\$0.	\$0.	\$273,229.
111-9332-P1 (CW)	DEL PASO MANOR - Full Site Renovation	Measure P	\$47,033,676.	(\$2,424,140.75)	\$44,609,535.25	\$47,033,676.	\$0.	(\$2,424,140.75)	\$44,609,535.25	\$0.	\$0.	\$0.	\$44,609,535.25
112-9716-P1	Deterding Student Safety (fencing)	Measure P	\$200,000.	\$747,500.	\$947,500.	\$842,641.5	\$0.	(\$4,353.97)	\$838,287.53	\$219,052.65	\$109,212.47	\$31,010.6	\$619,234.88
500-9495-P1	District Office MOD (Boardroom)	Measure P	\$350,000.	(\$16,012.21)	\$333,987.79	\$299,474.95	\$0.	\$34,512.84	\$333,987.79	\$0.	\$0.	\$0.	\$333,987.79
392-9233-P1 (CW)	DISTRICT WIDE - DM (HVAC Controller upgrad	Measure P	\$3,000,000.	(\$394,212.28)	\$2,605,787.72	\$3,000,000.	\$0.	(\$394,212.28)	\$2,605,787.72	\$0.	\$0.	\$0.	\$2,605,787.72
392-9233-P2 (CW)	DISTRICT WIDE - DM (Intrusion Upgrade Regi	Measure P	\$281,615.5	\$0.	\$281,615.5	\$281,615.5	\$0.	\$0.	\$281,615.5	\$0.	\$0.	\$0.	\$281,615.5
392-9739-P (CW)	DISTRICT WIDE - Tech Service (MDF)	Measure P	\$954,197.	\$0.	\$954,197.	\$954,197.	\$0.	\$0.	\$954,197.	\$0.	\$0.	\$0.	\$954,197.
392-9739-P1	District Wide (Tech Service) Access Point (HP	Measure P	\$2,870,000.	(\$303,670.35)	\$2,566,329.65	\$2,639,948.37	\$0.	(\$73,618.72)	\$2,566,329.65	\$0.	\$0.	\$0.	\$2,566,329.65
392-9390-P1	District Wide DM (HVAC Controls) Phase 2	Measure P	\$3,000,000.	(\$206,865.1)	\$2,793,134.9	\$2,883,700.	\$0.	(\$90,565.1)	\$2,793,134.9	\$0.0064	\$0.01	\$2,793,134.896	
392-9233-P3	District Wide DM (Intrusion Upgrade Region 2	Measure P	\$436,000.	(\$41,552.48)	\$394,447.52	\$394,447.52	\$0.	\$0.	\$394,447.52	\$0.	\$0.	\$0.	\$394,447.52
392-9233-P4	District Wide DM Intrusion Upgrade Region 3	Measure P	\$411,000.	(\$34,379.8)	\$376,620.2	\$376,620.2	\$0.	\$0.	\$376,620.2	\$0.	\$0.	\$0.	\$376,620.2
114-9568-P1	Dyer Kelly Portable	Measure P	\$1,500,000.	\$490,000.	\$1,990,000.	\$1,649,706.82	\$0.	\$165,509.12	\$1,815,215.94	\$321,120.24	\$174,784.06	\$30,996.99	\$1,494,095.7
201-9513-P1	El Camino Outdoor Learning (CRT)	Measure P	\$2,500,000.	(\$2,269,093.8)	\$230,906.2	\$537,043.	\$0.	(\$306,136.8)	\$230,906.2	\$0.	\$0.	\$0.	\$230,906.2
202-9332-P1	Encina Full Site Renovation	Measure P	\$40,000,000.	\$4,500,000.	\$44,500,000.	\$6,286,529.94	\$0.	\$33,172,259.64	\$39,458,789.58	\$26,649,258.2	\$5,041,210.42	\$1,638,763.5	\$12,809,531.38
202-9285-P1	Encina Low Voltage (FIDS)	Measure P	\$842,500.	(\$306,317.65)	\$536,182.35	\$571,540.65	\$0.	(\$35,358.3)	\$536,182.35	\$0.	\$0.	\$0.	\$536,182.35
202-9495-P2	Encina MOD (CTE Construction)	Measure P	\$3,000,000.	(\$934,916.16)	\$2,065,083.84	\$2,030,488.26	\$0.	\$34,595.58	\$2,065,083.84	\$0.	\$0.	(\$3.)	\$2,065,083.84
202-9495-P1	Encina MOD (Planning)	Measure P	\$2,452,000.	(\$2,384,132.84)	\$67,867.16	\$67,867.16	\$0.	\$0.	\$67,867.16	\$0.	\$0.	\$0.	\$67,867.16
202-9568-P1	Encina Portables (Adult Ed Relocated)	Measure P	\$1,000,000.	\$1,625,393.79	\$2,625,393.79	\$2,429,218.97	\$0.	\$196,174.82	\$2,625,393.79	\$0.	\$0.	\$0.	\$2,625,393.79
202-9605-P1	Encina Roofing (DM)	Measure P	\$2,195,000.	\$1,173,096.56	\$3,368,096.56	\$3,186,925.04	\$0.	\$181,171.52	\$3,368,096.56	\$0.	\$0.	\$0.	\$3,368,096.56
172-9605-P1	Gold River Roofing (DM)	Measure P	\$1,176,000.	\$402,125.63	\$1,578,125.63	\$1,700,105.15	\$0.	(\$121,979.52)	\$1,578,125.63	\$0.	\$0.	\$0.	\$1,578,125.63
172-9739-P1	Gold River Tech Service	Measure P	\$352,500.	(\$28,760.85)	\$323,739.15	\$332,850.	\$0.	(\$9,110.8473)	\$323,739.1527	\$0.	(\$0.0027)	\$0.	\$323,739.1527
121-9568-P1	Greer Portable	Measure P	\$1,000,000.	\$529,000.	\$1,529,000.	\$1,261,725.71	\$0.	\$67,734.81	\$1,329,460.52	\$250,239.54	\$199,539.48	\$25,736.48	\$1,079,220.98
123-9568-P1 (CW)	HOWE - Portables	Measure P	\$397,750.	(\$12,110.48)	\$385,639.52	\$385,639.52	\$0.	\$0.	\$385,639.52	\$0.	\$0.	\$0.	\$385,639.52
123-9233-P1	Howe Ave DM (floor, paint, furniture)	Measure P	\$2,685,000.	\$67,318.19	\$2,752,318.19	\$2,379,342.42	\$0.	\$372,975.77	\$2,752,318.19	\$0.	\$0.	\$0.	\$2,752,318.19
123-9568-P2	Howe Ave Elementary School Portable	Measure P	\$1,500,000.	\$695,000.	\$2,195,000.	\$1,853,485.15	\$0.	\$70,666.59	\$1,924,151.74	\$455,293.48	\$270,848.26	\$44,253.64	\$1,468,858.26
123-9716-P1	Howe Student Safety (Fencing)	Measure P	\$900,000.	(\$66,878.62)	\$833,121.38	\$864,301.02	\$0.	(\$31,179.64)	\$833,121.38	\$0.	\$0.	\$0.	\$833,121.38
055-9495-P1	K. Johnson MOD	Measure P	\$1,642,900.	(\$1,603,676.68)	\$39,223.32	\$39,223.32	\$0.	\$0.	\$39,223.32	\$0.	\$0.	\$0.	\$39,223.32
055-9495-P2	K. Johnson MOD (Admin)	Measure P	\$293,207.	(\$4,916.3)	\$288,290.7	\$288,290.7	\$0.	\$0.	\$288,290.7	\$0.	\$0.	\$0.	\$288,290.7
055-9512-P1	K. Johnson New Construction	Measure P	\$60,000,000.	\$11,205,336.	\$71,205,336.	\$20,190,865.9971	\$0.	\$49,967,407.37	\$70,158,273.3671	\$2,942,937.1921	\$1,047,062.6329	\$365,823.55	\$67,215,336.175
126-9716-P1	Kingswood Student Safety (Fencing)	Measure P	\$275,000.	(\$43,583.05)	\$231,416.95	\$262,126.58	\$0.	(\$30,709.63)	\$231,416.95	\$0.	\$0.	\$0.	\$231,416.95
163-9233-P1	Laurel Ruff DM (roofing)	Measure P	\$1,400,000.	(\$60,311.73)	\$1,339,688.27	\$1,298,814.02	\$0.	\$40,874.25	\$1,339,688.27	\$0.	\$0.	\$0.	\$1,339,688.27
163-9568-P1	Laurel Ruff Portable	Measure P	\$1,750,000.	\$215,000.	\$1,965,000.	\$1,896,199.33	\$0.	\$29,021.6	\$1,925,220.93	\$426,038.9	\$39,779.07	\$59,654.1	\$1,499,182.03
127-9495-P1	Le Gette MOD	Measure P	\$14,947,344.	\$381,813.62	\$15,329,157.62	\$12,831,630.8286	\$0.	\$2,497,526.79	\$15,329,157.6186	\$0.0036	\$0.0014	\$0.	\$15,329,157.615
127-9512-P1	Le Gette New Construction	Measure P	\$22,052,656.	\$7,189,184.58	\$29,241,840.58	\$19,501,628.4317	\$0.	\$9,740,212.1498	\$29,241,840.5815	\$0.	(\$0.0015)	\$0.	\$29,241,840.5815
159-9233-P2	Lichen DM (Kinder)	Measure P	\$798,500.	\$71,055.28	\$869,555.28	\$792,261.59	\$0.	\$77,293.69	\$869,555.28	\$0.	\$0.	\$0.	\$869,555.28
159-9233-P1	Lichen DM (paint, floor, furniture)	Measure P	\$1,915,000.	(\$257,853.67)	\$1,657,146.33	\$1,577,389.45	\$0.	\$79,756.88	\$1,657,146.33	\$0.	\$0.	\$0.	\$1,657,146.33
159-9716-P1	Lichen Student Safety (Fencing)	Measure P	\$710,000.	\$89,715.37	\$799,715.37	\$797,577.63	\$0.	\$2,137.74	\$799,715.37	\$0.	\$0.	\$0.	\$799,715.37
128-9495-P1 (CW)	LITTLEJOHN - MOD	Measure P	\$11,941,249.	(\$2,046,434.44)	\$9,894,814.56	\$9,894,814.56	\$0.	\$0.	\$9,894,814.56	\$0.	\$0.	\$0.	\$9,894,814.56
130-9495-P1	Mariemont MOD	Measure P	\$300,000.	\$19,200,000.	\$19,500,000.	\$3,547,664.13	\$0.	\$15,631,971.71	\$19,179,635.84	\$508,579.5	\$320,364.16	\$2,166.	\$18,671,056.34

130-9495-P2	Mariemont MOD (interim housing)	Measure P	\$1,835,000.	\$512,000.	\$2,347,000.	\$788,567.92	\$0.	\$1,341,009.39	\$2,129,577.31	\$4,035.	\$217,422.69	\$0.	\$2,125,542.31
131-9605-P1	Mariposa Roofing (DM)	Measure P	\$1,131,000.	\$710,829.38	\$1,841,829.38	\$1,850,941.98	\$0.	(\$9,112.6)	\$1,841,829.38	\$0.	\$0.	\$0.	\$1,841,829.38
210-9513-P1 (CW)	MESA VERDE - Outdoor Learning	Measure P	\$24,395,176.	\$2,622,286.71	\$27,017,462.71	\$1,886,568.85	\$0.	\$25,130,893.86	\$27,017,462.71	\$0.	\$0.	\$0.	\$27,017,462.71
210-9306-P1	Mesa Verde Full Site Furniture	Measure P	\$2,500,000.	\$0.	\$2,500,000.	\$715,704.42	\$0.	\$1,503,927.17	\$2,219,631.59	\$21,668.49	\$280,368.41	\$0.	\$2,197,963.1
210-9495-P1	Mesa Verde MOD (Locker-RM)	Measure P	\$1,435,000.	(\$177,801.14)	\$1,257,198.86	\$1,270,580.24	\$0.	(\$13,381.38)	\$1,257,198.86	\$0.	\$0.	\$0.	\$1,257,198.86
210-9716-P1	Mesa Verde Student Safety (Fencing)	Measure P	\$515,000.	\$291,444.64	\$806,444.64	\$772,740.9	\$0.	\$33,703.74	\$806,444.64	\$0.	\$0.	\$0.	\$806,444.64
205-9390-P1 (CW)	MIRA LOMA - HVAC (gym) (CW)	Measure P	\$4,149,000.	(\$76,702.28)	\$4,072,297.72	\$4,072,297.72	\$0.	\$0.	\$4,072,297.72	\$0.	\$0.	\$0.	\$4,072,297.72
205-9495-P2 MOD (CTE)	Mira Loma MOD (CTE)	Measure P	\$3,500,000.	(\$500,000.)	\$3,000,000.	\$2,067,403.13	\$0.	\$419,898.61	\$2,487,301.74	\$256,274.13	\$512,698.26	\$16,550.1	\$2,231,027.61
205-9495-P1	Mira Loma MOD (Locker-RM)	Measure P	\$3,180,000.	(\$3,014,865.)	\$165,135.	\$263,875.	\$0.	(\$98,740.)	\$165,135.	\$0.	\$0.	\$0.	\$165,135.
205-9513-P1	Mira Loma Outdoor Learning (Tennis Court)	Measure P	\$4,019,000.	(\$239,310.14)	\$3,779,689.86	\$3,403,036.97	\$0.	\$376,652.89	\$3,779,689.86	\$0.	\$0.	\$0.	\$3,779,689.86
135-9716-P1	Northridge Student Safety (fencing & Hardcour	Measure P	\$2,800,000.	\$300,000.	\$3,100,000.	\$2,868,223.21	\$0.	(\$201,288.61)	\$2,666,934.6	\$31,852.17	\$433,065.4	\$1,244.7	\$2,635,082.43
137-9233-P1	Oakview DM (Roofing)	Measure P	\$1,770,000.	(\$155,892.74)	\$1,614,107.26	\$1,677,182.28	\$0.	(\$63,075.02)	\$1,614,107.26	\$0.	\$0.	\$0.	\$1,614,107.26
137-9716-P1	Oakview Student Safety (Fencing & Hardcourt	Measure P	\$3,500,000.	\$0.	\$3,500,000.	\$3,158,937.52	\$0.	\$90,536.76	\$3,249,474.28	\$35,252.76	\$250,525.72	\$0.	\$3,214,221.52
139-9716-P1	Orangevale Open Student Safety (fencing)	Measure P	\$1,000,000.	(\$460,857.06)	\$539,142.94	\$603,592.	\$0.	(\$64,449.06)	\$539,142.94	\$0.	\$0.	\$0.	\$539,142.94
141-9716-P1	Pasadena Student Safety (fencing)	Measure P	\$200,000.	\$597,500.	\$797,500.	\$676,407.5	\$0.	(\$21,964.37)	\$654,443.13	\$42,595.18	\$143,056.87	\$18,473.58	\$611,847.95
065-9412-P1	Pasteur Infrastructure (slab repair)	Measure P	\$300,000.	(\$228,356.4)	\$71,643.6	\$73,989.	\$0.	(\$2,345.4)	\$71,643.6	\$0.	\$0.	\$0.	\$71,643.6
158-9716-P1	Pershing Student Safety (fencing)	Measure P	\$200,000.	\$628,000.	\$828,000.	\$736,927.32	\$0.	(\$4,485.21)	\$732,442.11	\$188,329.56	\$95,557.89	\$28,197.32	\$544,112.55
Measure P	Program Measure P	Measure P	\$40,000,000.	(\$11,579,733.09)	\$28,420,266.91	\$16,585,169.06	\$0.	\$85,661.28	\$16,670,830.34	\$690,923.24	\$11,749,436.57	\$903.65	\$15,979,907.1
148-9349-P1	Ralph Richardson DM (Floor Restroom)	Measure P	\$394,120.	\$0.	\$394,120.	\$166,250.	\$0.	\$0.	\$166,250.	\$157,150.	\$227,870.	\$0.	\$9,100.
208-9513-P1 (CW)	RIO AMERICANO - Outdoor Learning (Football	Measure P	\$9,672,327.05	\$0.	\$9,672,327.05	\$9,672,327.05	\$0.	\$0.	\$9,672,327.05	\$0.	\$0.	\$0.	\$9,672,327.05
208-9513-P2	Rio Americano Stadium	Measure P	\$350,000.	\$283,718.	\$633,718.	\$249,212.5	\$0.	\$0.	\$249,212.5	\$230,310.	\$384,505.5	\$3,193.31	\$18,902.5
208-9233-P1	Rio DM (Flooring)	Measure P	\$1,900,000.	(\$779,908.48)	\$1,120,091.52	\$1,175,829.32	\$0.	(\$55,737.8)	\$1,120,091.52	\$0.	\$0.	\$0.	\$1,120,091.52
208-9495-P1	Rio MOD (CTE)	Measure P	\$3,221,000.	\$277,336.26	\$3,498,336.26	\$753,766.43	\$0.	\$2,744,569.83	\$3,498,336.26	\$0.	\$0.	\$0.	\$3,498,336.26
208-9495-P2	Rio MOD (Health)	Measure P	\$2,432,000.	(\$204,225.96)	\$2,227,774.04	\$367,307.76	\$0.	\$1,860,466.28	\$2,227,774.04	\$0.	\$0.	\$0.	\$2,227,774.04
208-9495-P3	Rio MOD (Manufacturing)	Measure P	\$2,830,500.	(\$132,180.6)	\$2,698,319.4	\$492,824.71	\$0.	\$2,205,494.69	\$2,698,319.4	\$0.	\$0.	\$0.	\$2,698,319.4
208-9716-P1	Rio Student Safety (Parking)	Measure P	\$1,900,000.	(\$324,613.61)	\$1,575,386.39	\$1,506,174.29	\$0.	\$69,212.1	\$1,575,386.39	\$0.002	\$0.	\$0.002	\$1,575,386.388
204-9390-P1 (CW)	SAN JUAN - HVAC (gym) (CW)	Measure P	\$4,629,590.	(\$386,237.75)	\$4,243,352.25	\$4,243,352.25	\$0.	\$0.	\$4,243,352.25	\$0.	\$0.	\$0.	\$4,243,352.25
204-9513-P1 (CW)	SAN JUAN - Outdoor Learning	Measure P	\$1,076,000.	(\$362,971.67)	\$713,028.33	\$886,960.	\$0.	(\$173,931.67)	\$713,028.33	\$0.	\$0.	\$0.	\$713,028.33
204-9495-P1	San Juan HS MOD (Science)	Measure P	\$20,000,000.	\$0.	\$20,000,000.	\$1,627,915.	\$0.	\$1,167,900.	\$2,795,815.	\$2,197,055.69	\$17,204,185.	\$72.5	\$598,759.31
204-9513-P2	San Juan HS Outdoor Learning (Stadium)	Measure P	\$20,000,000.	\$0.	\$20,000,000.	\$18,742,707.84	\$0.	(\$799,785.51)	\$17,942,922.33	\$8,547,709.03	\$2,057,077.67	\$314,702.77	\$9,395,213.3
156-9716-P1	Schweitzer Student Safety (Fencing)	Measure P	\$1,000,000.	\$1,062,500.	\$2,062,500.	\$1,486,757.99	\$0.	\$54,688.52	\$1,541,446.51	\$135,545.08	\$521,053.49	\$32,264.85	\$1,405,901.43
146-9390-P1	Sierra Oaks HVAC (MP Room replacement)	Measure P	\$300,000.	\$666,328.28	\$966,328.28	\$966,079.71	\$0.	\$248.57	\$966,328.28	\$27,422.	\$0.	\$0.	\$938,906.28
146-9716-P1	Sierra Oaks Student Safety (Fencing)	Measure P	\$685,000.	(\$78,543.97)	\$606,456.03	\$667,716.1	\$0.	(\$61,260.07)	\$606,456.03	\$0.	\$0.	\$0.	\$606,456.03
147-9512-P1	Starr King New Construction (Kinder wing)	Measure P	\$6,308,000.	(\$637,022.49)	\$5,670,977.51	\$762,263.67	\$0.	\$4,908,713.84	\$5,670,977.51	\$0.	\$0.	\$0.	\$5,670,977.51
147-9568-P1	Starr King Portable	Measure P	\$1,000,000.	\$345,000.	\$1,345,000.	\$1,086,301.16	\$0.	\$62,623.73	\$1,148,924.89	\$235,733.64	\$196,075.11	\$32,022.45	\$913,191.25
050-9512-P1	Sylvan New Construction	Measure P	\$22,000,000.	(\$20,350,000.)	\$1,650,000.	\$1,650,000.	\$0.	\$0.	\$1,650,000.	\$1,579,700.	\$0.	\$0.	\$70,300.
050-9716-P1	Sylvan Student Safety (fencing)	Measure P	\$200,000.	\$0.	\$200,000.	\$169,889.47	\$0.	(\$70,069.5)	\$99,819.97	\$0.	\$100,180.03	\$0.	\$99,819.97
421-9739-P1	TECH SERVICE - Infrastructure	Measure P	\$856,713.06	\$0.	\$856,713.06	\$856,713.06	\$0.	\$0.	\$856,713.06	\$0.	\$0.	\$0.	\$856,713.06
170-9233-P1	Trajan DM (Dry-rot repair) (phase 2)	Measure P	\$350,000.	(\$116,237.75)	\$233,762.25	\$342,635.2	\$0.	(\$108,872.95)	\$233,762.25	\$0.	\$0.	\$0.	\$233,762.25
409-9275-P1	Transportation Electrical	Measure P	\$1,458,000.	(\$319,146.07)	\$1,138,853.93	\$1,099,606.73	\$0.	\$39,247.2	\$1,138,853.93	\$0.	\$0.	\$0.	\$1,138,853.93
152-9568-P1	Whitney Portable	Measure P	\$1,000,000.	\$355,000.	\$1,355,000.	\$1,081,430.4	\$0.	\$61,596.7	\$1,143,027.1	\$224,178.92	\$211,972.9	\$36,703.3	\$918,848.18
152-9716-P1	Whitney Student Safety (fencing)	Measure P	\$200,000.	\$455,000.	\$655,000.	\$549,585.	\$0.	\$19,124.49	\$568,709.49	\$38,821.7	\$86,290.51	\$14,395.9	\$529,887.79
060-9233-P1	Will Rogers DM (paint, floors, Furniture)	Measure P	\$3,285,000.	\$2,215.69	\$3,287,215.69	\$3,030,329.1	\$0.	\$256,886.59	\$3,287,215.69	\$0.	\$0.	\$0.	\$3,287,215.69
060-9716-P1	Will Rogers Student Safety (Fencing)	Measure P	\$520,000.	\$47,517.67	\$567,517.67	\$587,568.78	\$0.	(\$20,051.11)	\$567,517.67	\$0.	\$0.	\$0.	\$567,517.67
153-9495-P1 (CW)	WINTERSTEIN - MOD	Measure P	\$12,693,723.	(\$57,318.71)	\$12,636,404.29	\$12,636,404.29	\$0.	\$0.	\$12,636,404.29	\$0.	\$0.	\$0.	\$12,636,404.29
169-9497-P1	Woodside Light MOD	Measure P	\$3,992,140.	\$0.	\$3,992,140.	\$2,459,356.2	\$0.	\$194,449.85	\$2,653,806.05	\$208,032.96	\$1,338,333.95	\$20,947.62	\$2,445,773.09

Totals: \$ 701,920,579.82 \$ 17,067,668.71 \$ 718,988,248.53 \$ 396,146,534.87 \$ - \$ 276,521,169.66 \$ 672,667,704.53 \$ 50,802,839.14 \$ 46,320,544.00 \$ 3,135,824.61 \$ 621,864,865.39

001-9512-P1 - Arcade New Construction

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$71,282,415.00
Project Status	Post-Construction
DSA Number	#02-120476
Bid Package Number	22-218

A new campus style middle school with classroom buildings, science and makers space classroom buildings, an administration and library building and a multipurpose building. Sitework includes upgraded underground utilities, accessible hard courts as well as new play fields, driveways and parking lots.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming						
Design	4/11/2022	11/30/2022			4/26/2022	
Bid/RFP/Award	2/28/2022	5/16/2022			2/24/2022	5/16/2022
Pre-Construction	5/17/2022	10/24/2022			5/16/2022	10/25/2022
Construction	10/25/2022	11/29/2024		5/31/2025	10/26/2022	
Punchlist	6/3/2024	8/2/2024		5/31/2025	6/26/2024	6/18/2025
Close-out	8/1/2024	11/4/2024		5/31/2025	10/1/2024	
Post-Construction	12/2/2024	11/3/2025	6/1/2025	6/30/2026	6/1/2025	5/31/2026
Project Compete		11/29/2024		6/30/2026		

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$71,282,415.00	\$777,074.91	\$3,029,045.03	\$67,476,295.06

002-9512-P1 (CW) - ARDEN - New Construction

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved	\$66,525,557.39					
Project Status	Project Complete					
DSA Number	02-117938					
Bid Package Number	19-138					
New Middle School						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Project Dates					7/1/2017	6/30/2022
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL	\$66,525,557.39	\$0.00	\$0.00	\$66,525,557.39		

002-9513-P1 - Arden Outdoor Learning (shade structure)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$380,272.96
Project Status	Project Complete
DSA Number	02-122119
Bid Package Number	24-225

Additional shade structure and new site furniture.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming						
Design						
Bid/RFP/Award			4/9/2024	6/15/2024	4/9/2024	6/15/2024
Pre-Construction						
Construction	8/13/2024	12/27/2024		2/28/2025	11/11/2024	3/21/2025
Punchlist		1/18/2025	3/3/2025		3/3/2025	3/21/2025
Close-out		3/20/2025			3/3/2025	3/21/2025
Post-Construction						
Project Complete						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$380,272.96	\$0.00	\$0.00	\$380,272.96

103-9716-P1 - Arlington Student Safety (Fencing)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$563,931.86
Project Status	Close-out
DSA Number	02-121970
Bid Package Number	24-213

Security fencing replacement and addition sitewide to include black ornamental iron, black vinyl chain link, gates and hardware, man-gates. Also included is one point of entry access to admin with ring camera / push button entry system.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming	9/1/2023	10/4/2023			9/1/2023	10/4/2023
Design	9/1/2023	10/26/2024				10/26/2024
Bid/RFP/Award	12/5/2023					1/16/2024
Pre-Construction	3/4/2024					
Construction	6/14/2024	8/2/2024			6/7/2024	8/7/2024
Punchlist	8/5/2024	8/30/2024			8/9/2024	9/20/2024
Close-out	8/5/2024	10/4/2024			9/14/2024	10/3/2024
Post-Construction						
Project Compete						10/23/2024

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$563,931.86	\$0.00	\$0.00	\$563,931.86

004-9495-P1 (CW) - BARRETT - MOD

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved	\$31,637,472.55					
Project Status	Post-Construction					
DSA Number	02-118610					
Bid Package Number	20-108					
Modernization the whole site						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming	10/30/2018	3/22/2019				
Design	9/16/2019	3/23/2020	3/26/2020	10/23/2020	10/16/2020	4/14/2021
Bid/RFP/Award	4/29/2020	12/31/2022	6/14/2021	12/30/2022		
Pre-Construction	3/3/2020	6/9/2021			3/3/2020	6/9/2021
Construction	6/10/2021	12/31/2022			6/10/2021	
Punchlist	1/3/2023	4/28/2023				8/31/2023
Close Out	1/3/2022	5/6/2022				12/10/2024
Post- Construction	1/1/2023	12/31/2023				8/31/2024
Project Completion	5/1/2023	4/30/2024				5/31/2024
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL	\$31,637,472.55	\$0.00	\$0.00	\$31,637,472.55		

004-9512-P1 (CW) - BARRETT - New Construction

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$30,744,896.04
Project Status	Post-Construction
DSA Number	02-118610
Bid Package Number	20-108

New construction of science wing and MP building

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming	10/30/2018	3/22/2019			10/30/2018	3/22/2019
Design	9/16/2019	3/23/2020	3/26/2020	8/21/2020	3/26/2020	4/14/2021
Bid/ RFP/Award	3/3/2020	6/8/2021			3/3/2020	4/29/2021
Pre-Construction	3/3/2020	4/29/2021			3/3/2020	6/9/2021
Construction	6/11/2021	4/28/2023	6/10/2021	4/28/2023	6/11/2021	
Punchlist	1/3/2022	4/28/2023				1/11/2024
Close Out	1/3/2022	5/6/2022				4/1/2024
Post-Construction	1/1/2023	12/31/2023				8/31/2024
Project Completion	10/30/2018	4/30/2024				5/31/2024

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$30,744,896.04	\$0.00	\$0.00	\$30,744,896.04

206-9716-P1 - Bella Vista Student Safety (fencing)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$950,000.00
Project Status	Construction
DSA Number	02-123111
Bid Package Number	25-224

Sitewide security fencing replacement and addition to include black ornamental iron; black vinyl chain link; chain link; gates and hardware; man-gates. Also included is one point of entry access to admin with ring camera / push button entry system.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming					10/1/2024	11/22/2024
Design					11/25/2024	2/27/2025
Bid/RFP/Award	3/3/2025	5/23/2025			3/11/2025	5/23/2025
Pre-Construction	4/25/2025					5/27/2025
Construction	6/12/2025	9/9/2025	6/16/2025		6/20/2025	
Punchlist	8/1/2025	8/15/2025				
Close-out	8/26/2025	10/31/2025				
Post-Construction						
Project Complete	9/30/2025	9/30/2025				

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$950,000.00	\$198,191.37	\$212,876.36	\$538,932.27

166-9716-P1 - Cameron Ranch Student Safety (Fencing & Hardcourt)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$1,700,000.00
Project Status	Close-out
DSA Number	02-122348
Bid Package Number	24-223

Remove and replace hard courts and install new security fencing at the interior perimeter of the school site.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming						
Design	10/1/2023	10/31/2024			10/1/2023	4/10/2024
Bid/RFP/Award	3/18/2024	5/1/2024			3/18/2024	5/28/2024
Pre-Construction						
Construction	6/6/2024	8/30/2024			6/6/2024	12/16/2024
Punchlist	8/30/2024	9/20/2024			12/17/2024	6/3/2025
Close-out	8/30/2024	11/22/2024		6/30/2025	8/30/2024	6/30/2025
Post-Construction						
Project Complete						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$1,700,000.00	\$45,733.24	\$0.00	\$1,654,266.76

061-9716-P1 - Carnegie Student Safety (fencing)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$1,207,500.00
Project Status	Punchlist
DSA Number	02-123114
Bid Package Number	25-225

Sitewide security fencing replacement and addition to include black ornamental iron; black vinyl chain link; chain link; gates and hardware; man-gates. Also included is one point of entry access to admin with ring camera / push button entry system.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming					10/1/2024	11/22/2024
Design					11/25/2024	2/27/2025
Bid/RFP/Award	3/3/2025	5/23/2025			5/13/2025	
Pre-Construction	5/23/2025				5/27/2025	5/27/2025
Construction	6/12/2025	9/9/2025	6/16/2025		6/19/2025	
Punchlist	9/10/2025	10/2/2025				
Close-out	10/1/2025	10/31/2025				
Post-Construction						
Project Complete						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$1,207,500.00	\$130,536.96	\$281,232.84	\$795,730.20

171-9306-P1 - Carriage Full Site Furniture

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved	\$822,867.13					
Project Status	Project Complete					
DSA Number						
Bid Package Number						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming						
Design						
Bid/RFP/Award						
Pre-Construction						
Construction						
Punchlist						
Close-out						
Post-Construction						
Project Complete						
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL	\$822,867.13	\$0.00	\$0.00	\$822,867.13		

209-9495-P1 (CW) - CASA - MOD (OCR case 09-18-1076)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$3,871,557.65
Project Status	Project Complete
DSA Number	02-119628
Bid Package Number	23-222

Modernization of boys and girls locker-rooms

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming	7/19/2021	3/24/2022				
Design	7/19/2021	3/24/2022				
Bid/RFP/Award	2/6/2023	4/18/2023	5/15/2023	10/30/2023		
Pre-Construction	5/8/2023	5/10/2023		5/14/2023		
Construction	5/1/2023	12/31/2023				
Punchlist	1/1/2024	2/28/2024				
Close Out	1/1/2024	6/30/2024				
Post-Construction						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$3,871,557.65	\$0.00	\$0.00	\$3,871,557.65

209-9513-P1 - Casa Roble Outdoor Learning (Tennis Court)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$1,271,891.06
Project Status	Project Complete
DSA Number	02-119686
Bid Package Number	22-206

The modernization of the existing tennis courts and existing parking lot resurfacing.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming	7/15/2021	7/28/2021			7/15/2021	7/28/2021
Design	9/3/2021	12/23/2021			9/3/2021	12/23/2021
Bid/RFP/Award	11/12/2021	2/17/2022	4/26/2022	6/6/2022	4/26/2022	6/6/2022
Pre-Construction						
Construction	2/18/2022	4/21/2022	6/8/2022	8/30/2022	6/8/2022	8/30/2022
Punchlist	8/31/2022	9/1/2022			8/31/2022	
Close-out	9/2/2022	9/8/2022			9/2/2022	
Post-Construction						
Project Complete	9/9/2022	9/9/2022			9/9/2022	

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$1,271,891.06	\$0.00	\$0.00	\$1,271,891.06

000 - Cell Tower

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved						
Project Status						
DSA Number						
Bid Package Number						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL						

064-9716-P1 - Churchill Student Safety (Fencing)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$637,410.35
Project Status	Close-out
DSA Number	02-121975
Bid Package Number	24-212

Sitewide security fencing replacement and addition to include black ornamental iron; black vinyl chain link; chain link; gates and hardware; man-gates. Also included is one point of entry access to admin with ring camera / push button entry system.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming	9/1/2023	10/4/2023				
Design	9/1/2023	10/26/2023				
Bid/RFP/Award	12/5/2023				1/19/2024	1/19/2024
Pre-Construction	3/1/2024				4/1/2024	
Construction	2/19/2024	8/2/2024			6/19/2024	
Punchlist	8/5/2024	8/30/2024			11/11/2024	
Close-out	8/5/2024	10/4/2024				
Post-Construction						
Project Compete						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$637,410.35	\$0.00	\$0.00	\$637,410.35

106 - Coleman

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved						
Project Status						
DSA Number						
Bid Package Number						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL						

106-9495-P1 - Coleman (CMP Charter) MOD

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved	\$15,838,804.92					
Project Status	Close-out					
DSA Number	02-120765					
Bid Package Number	23-210					
Full campus modernization to include new ADA parking and accessible concrete; landscaping and fencing; classroom modifications and beautification; roofing removal and replacement; new HVAC; exterior building repaint; and fire alarm upgrades						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming					11/10/2021	4/22/2022
Design					4/11/2022	4/21/2023
Bid/RFP/Award					1/31/2023	3/28/2023
Pre-Construction					4/1/2023	6/13/2023
Construction	6/19/2023	1/31/2025			6/19/2023	3/14/2025
Punchlist	2/1/2025	2/28/2025			1/2/2024	3/14/2025
Close-out	3/1/2025	3/31/2025			3/12/2025	7/29/2025
Post-Construction	3/1/2025	2/28/2026	1/1/2025	2/28/2026	3/1/2025	
Project Compete	3/1/2026	3/1/2026				
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL	\$15,838,804.92	\$230,873.38	\$419,472.87	\$15,188,458.67		

108-9568-P2 - Cottage Portable

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$1,445,000.00
Project Status	Punchlist
DSA Number	02-123218
Bid Package Number	25-221

Additional Portables

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming					11/20/2024	1/31/2025
Design	2/1/2025	4/25/2025				
Bid/RFP/Award	3/26/2025	6/6/2025			4/24/2025	5/27/2025
Pre-Construction	5/28/2025				6/4/2025	6/4/2025
Construction	6/11/2025	8/5/2025			6/12/2025	
Punchlist	8/6/2025	9/30/2025	8/14/2025			
Close-out	10/1/2025	10/31/2025				
Post-Construction						
Project Complete						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$1,445,000.00	\$225,657.62	\$235,102.78	\$984,239.60

207-9233-P1 - Del Campo DM (Flooring)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$1,569,760.48
Project Status	Project Complete
DSA Number	
Bid Package Number	23-214

New flooring site wide

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming						
Design						
Bid/RFP/Award						
Pre-Construction						
Construction						
Punchlist						
Close-out						
Post-Construction						
Project Complete						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$1,569,760.48	\$0.00	\$0.00	\$1,569,760.48

207-9513-P1 - Del Campo Outdoor Learning (CRT)

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved	\$3,608,251.66					
Project Status	Project Complete					
DSA Number	02-119903					
Bid Package Number	23-202					
New Concession, restroom, ticket booth at the stadium						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming					10/1/2021	1/31/2022
Design	3/7/2022	8/4/2022				
Bid/RFP/Award					9/2/2022	10/25/2022
Pre-Construction						
Construction	11/1/2022	7/31/2023			11/1/2022	
Punchlist	7/31/2022	8/31/2022				
Close-out	7/31/2023	8/31/2023				
Post-Construction						
Project Compete	8/31/2023	12/29/2023				
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL	\$3,608,251.66	\$0.00	\$0.00	\$3,608,251.66		

207-9605-P1 - Del Campo Roofing (DM)

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved	\$3,600,537.15					
Project Status	Project Complete					
DSA Number	N/A					
Bid Package Number						
Re-roof at the Admin, Library, and Counseling buildings.						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming	9/6/2022	11/11/2022			9/6/2022	11/11/2022
Design	11/14/2022	3/8/2023			11/14/2022	
Bid/RFP/Award	3/10/2023	4/25/2023	4/10/2023	4/18/2023		
Pre-Construction						
Construction	6/8/2023	9/29/2023				
Punchlist	10/3/2023	11/1/2023				
Close-out	10/3/2023	11/30/2023				
Post-Construction						
Project Complete	12/31/2023	12/31/2023				
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL	\$3,600,537.15	\$0.00	\$0.00	\$3,600,537.15		

207-9716-P1 - Del Campo Student Safety (Fencing)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$709,635.01
Project Status	Close-out
DSA Number	02-121971
Bid Package Number	24-212

Sitewide security fencing replacement and addition to include black ornamental iron; black vinyl chain link; chain link; gates and hardware; man-gates. Also included is one point of entry access to admin with ring camera / push button entry system.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming	9/1/2023	10/4/2024				
Design	9/1/2023	10/26/2023				
Bid/RFP/Award	12/5/2023	12/12/2023			1/19/2024	1/19/2024
Pre-Construction	3/1/2024				4/1/2024	
Construction	2/19/2024	2/19/2024			4/10/2024	
Punchlist	8/5/2024	8/30/2024			10/21/2024	
Close-out	8/5/2024	10/4/2024				
Post-Construction						
Project Compete						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$709,635.01	\$0.00	\$0.00	\$709,635.01

111-9332-P1 (CW) - DEL PASO MANOR - Full Site Renovation

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved	\$44,609,535.25					
Project Status	Project Complete					
DSA Number	02-116816					
Bid Package Number	17-133					
157728						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL	\$44,609,535.25	\$0.00	\$0.00	\$44,609,535.25		

112-9716-P1 - Deterding Student Safety (fencing)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$947,500.00
Project Status	Pre-Construction
DSA Number	02-123117
Bid Package Number	25-225

Sitewide security fencing replacement and addition to include black ornamental iron; black vinyl chain link; chain link; gates and hardware; man-gates. Also included is one point of entry access to admin with ring camera / push button entry system.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming					10/1/2024	11/22/2024
Design					11/25/2024	2/27/2025
Bid/RFP/Award	3/3/2025	5/23/2025			2/28/2025	3/25/2025
Pre-Construction	5/13/2025				6/4/2025	6/16/2025
Construction	6/12/2025	9/9/2025			6/18/2025	
Punchlist	9/10/2025	10/2/2025				
Close-out	10/1/2025	10/31/2025				
Post-Construction						
Project Complete						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$947,500.00	\$109,212.47	\$219,052.65	\$619,234.88

500-9495-P1 - District Office MOD (Boardroom)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$333,987.79
Project Status	Project Complete
DSA Number	N/A
Bid Package Number	23-203

Upgrade Dias to accommodate 2 new board members. The Audio Visual system to be upgraded to include new wireless microphones, new audio and video presentation systems. Electrical and Low-Voltage in-floor infrastructure to be added for new boardroom layout.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming	2/1/2022	5/26/2022	2/1/2022	5/26/2022	2/1/2022	5/26/2022
Design - Dais and AV upgrade	7/1/2022	8/18/2022	8/31/2022	9/28/2022	5/9/2022	
Dais reworked	7/1/2022	8/5/2022	7/1/2022	7/29/2022	7/1/2022	7/29/2022
Bid - AV upgrade	8/19/2022	10/17/2022	8/19/2022	10/25/2022	10/18/2022	10/18/2022
Installation	12/24/2022	1/3/2023	2/24/2023	7/28/2023	12/27/2022	
Punchlist	1/4/2023	1/4/2023	7/24/2023	7/28/2023	12/27/2022	
Commissioning and training	1/5/2023	1/6/2023	3/31/2023	4/6/2023		
Project complete	1/9/2023	2/6/2023	4/7/2023	4/7/2023		
Closeout	1/12/2023	2/10/2023	4/2/2023	5/4/2023		

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$333,987.79	\$0.00	\$0.00	\$333,987.79

392-9390-P1 - District Wide DM (HVAC Controls) Phase 2

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved	\$2,793,134.90					
Project Status	Project Complete					
DSA Number	N/A					
Bid Package Number	Piggyback/Sole Source					
Upgrade HVAC individual unit controllers at multiple District campuses						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming					11/1/2022	12/12/2022
Design					12/13/2022	3/24/2023
Bid/RFP/Award	3/27/2023	4/25/2023			3/27/2023	
Pre-Construction						
Construction	4/26/2023	10/25/2024				
Punchlist						
Close-out	10/26/2024	12/6/2024				
Post-Construction						
Project Complete		12/6/2024				
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL	\$2,793,134.90	\$0.00	\$0.01	\$2,793,134.89		

114-9568-P1 - Dyer Kelly Portable

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$1,990,000.00
Project Status	Punchlist
DSA Number	02-123219
Bid Package Number	25-221

Additional Portables

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming					11/20/2024	1/31/2025
Design	2/1/2025	4/25/2025				
Bid/RFP/Award	3/26/2025	6/6/2025				
Pre-Construction					5/28/2025	6/4/2025
Construction	6/4/2025	7/29/2025			6/12/2025	
Punchlist	7/30/2025	8/29/2025				
Close-out	10/1/2025	10/31/2025				
Post-Construction						
Project Complete						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$1,990,000.00	\$174,784.06	\$321,120.24	\$1,494,095.70

202-9332-P1 - Encina Full Site Renovation

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved	\$44,500,000.00					
Project Status	Construction					
DSA Number	02-122932					
Bid Package Number	24-221					
Full Site Renovation						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming						
Design					6/1/2023	11/22/2024
Bid/RFP/Award					3/11/2024	5/23/2024
Pre-Construction					5/24/2024	12/31/2024
Construction					12/23/2024	
Punchlist	6/15/2026	12/31/2026				
Close-out	8/31/2026	12/31/2026				
Post-Construction	12/31/2026	12/31/2027				
Project Compete		12/31/2027				
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL	\$44,500,000.00	\$5,041,210.42	\$26,649,258.20	\$12,809,531.38		

202 - Encina High School

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved						
Project Status						
DSA Number						
Bid Package Number						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL						

202-9285-P1 - Encina Low Voltage (FIDS)

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved	\$536,182.35					
Project Status	Project Complete					
DSA Number	02-122434					
Bid Package Number	BP 25-205					
Site wide fire alarm and clock-intercom upgrade						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming						
Design	2/28/2024	9/20/2024			2/28/2024	9/20/2024
Bid/RFP/Award	10/16/2024	12/17/2024			10/16/2024	12/17/2024
Pre-Construction						
Construction	12/23/2024	5/26/2025		5/20/2025	1/14/2025	5/20/2025
Punchlist	5/27/2025	5/27/2025				5/20/2025
Close-out	5/28/2025	6/26/2025				
Post-Construction						
Project Compete	6/26/2025	9/4/2025				
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL	\$536,182.35	\$0.00	\$0.00	\$536,182.35		

202-9495-P2 - Encina MOD (CTE Construction)

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved	\$2,065,083.84					
Project Status	Project Complete					
DSA Number	02-121268					
Bid Package Number	23-227					
Shade structure						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming	4/6/2022	4/29/2022				
Design		2/28/2023			10/5/2022	
Bid/RFP/Award						
Pre-Construction						
Construction						
Punchlist						
Close-out						
Post-Construction						
Project Complete		6/30/2025				
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL	\$2,065,083.84	\$0.00	\$0.00	\$2,065,083.84		

202-9568-P1 - Encina Portables (Adult Ed Relocated)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$2,625,393.79
Project Status	Project Complete
DSA Number	02-120395
Bid Package Number	23-206

Relocating portables from Creekside and Hemlock Annex to Encina HS for adult education replacement of Creekside.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming						
Design	9/9/2022	9/12/2022				11/15/2022
Bid/RFP/Award	9/12/2022	10/31/2022			12/2/2022	1/24/2023
Pre-Construction						
Construction	11/1/2022	12/22/2022			1/30/2023	6/30/2023
Punchlist	1/6/2023	1/31/2023			7/5/2023	7/19/2023
Close-out	7/5/2023	8/31/2023				
Post-Construction						
Project Compete	9/30/2023	9/30/2023				

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$2,625,393.79	\$0.00	\$0.00	\$2,625,393.79

202-9605-P1 - Encina Roofing (DM)

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved	\$3,368,096.56					
Project Status	Construction					
DSA Number	N/A					
Bid Package Number	23-219					
Re-roof at the Admin, Library, and six (6) Classroom wings.						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming					9/6/2022	11/11/2022
Design		3/8/2023	4/5/2023		11/14/2022	
Bid/RFP/Award	3/1/2023	4/25/2023				
Pre-Construction						
Construction	6/8/2023	9/29/2023			6/5/2023	10/13/2024
Punchlist	10/3/2023	11/1/2023			10/17/2024	1/27/2025
Close-out	10/3/2023	11/30/2023			1/27/2025	2/28/2025
Post-Construction						
Project Compete	12/31/2023	12/31/2023			2/7/2025	
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL	\$3,368,096.56	\$0.00	\$0.00	\$3,368,096.56		

172-9605-P1 - Gold River Roofing (DM)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$1,578,125.63
Project Status	Close-out
DSA Number	NA
Bid Package Number	24-215

Re-roof at the Classroom pods, MP/Admin/Office.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming					9/6/2022	11/11/2022
Design		3/8/2024	4/5/2024	5/1/2024		
Bid/RFP/Award	3/10/2024	4/25/2024			4/9/2024	
Pre-Construction	4/11/2024					
Construction	6/9/2024	9/29/2024			6/3/2024	8/12/2024
Punchlist	10/3/2024	11/1/2024			8/14/2024	9/27/2024
Close-out	9/3/2024	11/4/2024			10/11/2024	
Post-Construction						
Project Compete	12/31/2024	12/31/2024				

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$1,578,125.63	\$0.00	\$0.00	\$1,578,125.63

172-9739-P1 - Gold River Tech Service

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved	\$323,739.15					
Project Status	Project Complete					
DSA Number	N/A					
Bid Package Number	23-208					
<p>Upgrade existing data infrastructure cable plant. Replace all existing fiber backbone cables. Remove all existing Category 5, 5e data cabling and install new Cat6A cabling based on current District design standards for classroom, wireless access, audio-visual, intercom, CCTV, fire alarm, intrusion alarm, irrigation, etc. IP system connections. It is anticipated that existing data racks / cabinets can be reused. This project will not upgrade data infrastructure hardware components, but focus only on cabling infrastructure. Project installation will be done during non-school hours to minimize disruption to the functionality of the school campus during regular school hours.</p>						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Planning	11/4/2022	11/17/2022			11/4/2022	11/17/2022
Design	11/18/2022	1/12/2023			11/18/2022	1/12/2023
Bid/RFP/Award	1/5/2023	2/14/2023			1/5/2023	3/19/2023
Bid Approval/NTP	2/14/2023	2/14/2023	2/28/2023	3/1/2023	3/14/2023	3/19/2023
Construction	2/15/2023	4/5/2023	3/2/2023	4/26/2023	3/21/2023	
Rework MDF/IDFs, install new infrastructure cabling	2/21/2023	2/22/2023	3/8/2023	3/13/2023	3/21/2023	
Punchlist & Final turnover to District	4/4/2023	4/6/2023	5/16/2023	5/17/2023		
Close-out	4/7/2023	5/11/2023	5/19/2023	6/22/2023		
Project Complete	5/11/2023	5/11/2023	6/23/2023	6/23/2023		
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL	\$323,739.15	\$0.00	\$0.00	\$323,739.15		

121-9568-P1 - Greer Portable

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved	\$1,529,000.00					
Project Status	Punchlist					
DSA Number	02-123216					
Bid Package Number	25-221					
Additional Portables						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming					11/20/2024	1/31/2025
Design	2/1/2025	4/25/2025				
Bid/RFP/Award	3/26/2025	6/6/2025				
Pre-Construction						
Construction	6/11/2025	8/5/2025			6/13/2025	
Punchlist	8/6/2025	9/30/2025				
Close-out	10/1/2025	10/31/2025				
Post-Construction						
Project Complete						
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL	\$1,529,000.00	\$199,539.48	\$250,239.54	\$1,079,220.98		

123-9568-P2 - Howe Ave Elementary School Portable

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved	\$2,195,000.00					
Project Status	Punchlist					
DSA Number	02-123215					
Bid Package Number	25-221					
Additional Portables						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming					11/20/2024	1/31/2025
Design	2/1/2025	4/25/2025				
Bid/RFP/Award	3/26/2025	6/6/2025				
Pre-Construction						
Construction	6/11/2025	8/5/2025			6/20/2025	
Punchlist	8/6/2025	9/30/2025				
Close-out	10/1/2025	10/31/2025				
Post-Construction						
Project Complete						
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL	\$2,195,000.00	\$270,848.26	\$455,293.48	\$1,468,858.26		

123-9716-P1 - Howe Student Safety (Fencing)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$833,121.38
Project Status	Close-out
DSA Number	02-121972
Bid Package Number	24-219

Sitewide security fencing replacement and addition to include black ornamental iron; black vinyl chain link; chain link; gates and hardware; man-gates. Also included is one point of entry access to admin with ring camera / push button entry system.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming						
Design						
Bid/RFP/Award						
Pre-Construction						
Construction						
Punchlist						3/7/2025
Close-out						6/3/2025
Post-Construction						
Project Compete						6/23/2025

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$833,121.38	\$0.00	\$0.00	\$833,121.38

055-9512-P1 - K. Johnson New Construction

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$71,205,336.00
Project Status	Post-Construction
DSA Number	02-120501
Bid Package Number	22-216

Abatement and demolition of existing facilities and construction of a new middle school campus. The work consists of (5) new buildings that includes an Administration building, Classroom buildings, Science/Makers Lab/Library building, Multi-Purpose Room building housing a Kitchen area, Music room, Locker room and PE classroom. In addition to site improvements that include new underground utilities, site concrete, parking and bus drop off, exterior learning area, basketball courts, track and field area.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming	1/25/2022	6/3/2022			1/25/2022	6/3/2022
Design	6/3/2022	5/5/2023			6/3/2022	
Bid/RFP/Award	2/7/2022	4/19/2022			2/7/2022	4/19/2022
Pre-Construction	4/19/2022	12/19/2022			4/19/2022	12/16/2022
Construction	12/19/2022	12/31/2024	11/22/2022	1/31/2025	11/22/2022	1/6/2025
Punchlist	8/15/2024	9/11/2024	10/31/2024	1/31/2025	10/31/2024	4/30/2025
Close-out	5/8/2024	10/2/2024		6/30/2025		
Post-Construction	11/6/2024	11/6/2025	12/31/2024	4/30/2026	4/30/2025	
Project Compete	11/6/2025	11/6/2025	4/30/2026	4/30/2026		

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$71,205,336.00	\$1,047,062.63	\$2,942,937.19	\$67,215,336.18

055 - Katherine Johnson

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved						
Project Status						
DSA Number						
Bid Package Number						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL						

126-9716-P1 - Kingswood Student Safety (Fencing)

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved	\$231,416.95					
Project Status	Project Complete					
DSA Number	02-121974					
Bid Package Number	24-213					
<p>Sitewide security fencing replacement and addition to include black ornamental iron; black vinyl chain link; chain link; gates and hardware; man-gates. Also included is one point of entry access to admin with ring camera / push button entry system.</p>						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming	9/1/2023				9/1/2023	10/4/2023
Design	9/1/2023					10/26/2023
Bid/RFP/Award	12/5/2024				1/16/2024	1/19/2024
Pre-Construction	2/19/2024				3/25/2024	3/25/2024
Construction	2/29/2024				3/25/2024	8/5/2024
Punchlist	8/5/2024	8/30/2024			8/8/2024	9/15/2024
Close-out	8/5/2024	10/4/2024			10/2/2024	10/3/2024
Post-Construction						
Project Complete						
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL	\$231,416.95	\$0.00	\$0.00	\$231,416.95		

163-9568-P1 - Laurel Ruff Portable

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$1,965,000.00
Project Status	Punchlist
DSA Number	02-123119
Bid Package Number	

Install of 2 district purchased portable classrooms; site security fencing; removal and replacement of hardcourt.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming					11/1/2024	11/29/2024
Design		4/4/2025			11/25/2024	
Bid/RFP/Award	4/14/2025	6/19/2025				
Pre-Construction						
Construction	6/20/2025	10/17/2025				
Punchlist	10/20/2025	11/14/2025				
Close-out	11/1/2025	12/31/2025				
Post-Construction						
Project Complete						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$1,965,000.00	\$39,779.07	\$426,038.90	\$1,499,182.03

127-9495-P1 - Le Gette MOD

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$15,329,157.62
Project Status	Post-Construction
DSA Number	02-119987
Bid Package Number	22-200

The project shall include the demolition of existing portables and the modernization of the existing classroom buildings, the administration building, and the multi-use building.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming	2/1/2021	6/30/2023			3/1/2021	
Design	8/31/2021	10/19/2022			8/10/2021	
Bid/RFP/Award	8/9/2021	10/12/2021			8/9/2021	10/12/2021
Pre-Construction	8/11/2021	9/1/2022			8/10/2021	8/31/2022
Construction	9/1/2022	2/1/2024			9/1/2022	
Punchlist	10/1/2023	2/1/2024			4/3/2023	4/1/2024
Close-out	10/1/2024	4/1/2025			11/1/2023	
Post-Construction	2/1/2024	2/1/2025			3/31/2024	3/31/2025
Project Compete	2/1/2025	2/1/2025			9/15/2025	9/15/2025

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$15,329,157.62	\$0.00	\$0.00	\$15,329,157.62

127-9512-P1 - Le Gette New Construction

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$29,241,840.58
Project Status	Project Complete
DSA Number	02-119987 02-120029
Bid Package Number	22-200

The Project includes the construction of a new Modular Building for Kindergarten and First Grade. The modular building shall include six classrooms, four restrooms, and one electrical / fire riser room. (7,800 SF), 1 TK/Kinder play structure (8,400 SF), outdoor learning area and new multi-purpose building (8,000 SF). Also, underground utility upgrades to support the growing campus, new fencing, site and building accessibility improvements as required by the Division of the State Architect (“DSA”).

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming	2/1/2021	8/31/2021			2/1/2021	
Design	8/31/2021	10/19/2022			8/10/2021	
Bid/RFP/Award	8/9/2021	10/12/2021			8/9/2021	10/12/2021
Pre-Construction	10/12/2021	6/1/2022			10/12/2021	
Construction	6/1/2022	4/1/2024			6/14/2022	
Punchlist	12/1/2023	4/1/2024			4/30/2023	4/30/2024
Close-out	12/1/2023	6/1/2024			10/1/2023	
Post-Construction	4/1/2024	4/1/2025			3/31/2024	3/31/2025
Project Compete	4/1/2025	4/1/2025				9/15/2025

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$29,241,840.58	\$0.00	\$0.00	\$29,241,840.58

159-9233-P2 - Lichen DM (Kinder)

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved	\$869,555.28					
Project Status	Project Complete					
DSA Number	02-119236					
Bid Package Number	22-210					
New Kinder Playground with path travel						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming	2/1/2021	2/28/2021				
Design	3/1/2021	10/31/2021				
Bid/RFP/Award	1/17/2022	3/31/2022			1/19/2022	3/8/2022
Pre-Construction						
Construction	4/11/2022	7/31/2022			4/11/2022	9/30/2022
Punchlist	7/31/2022	8/31/2022			10/24/2022	1/31/2023
Close-out	8/1/2022	12/31/2022			10/1/2022	1/31/2023
Post-Construction						
Project Compete		12/31/2022			2/28/2023	2/28/2023
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL	\$869,555.28	\$0.00	\$0.00	\$869,555.28		

159-9716-P1 - Lichen Student Safety (Fencing)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$799,715.37
Project Status	Close-out
DSA Number	02-121973
Bid Package Number	24-213

Sitewide security fencing replacement and addition to include black ornamental iron; black vinyl chain link; chain link; gates and hardware; man-gates. Also included is one point of entry access to admin with ring camera / push button entry system.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming	9/1/2023	10/4/2023			9/1/2023	10/4/2023
Design	9/1/2023	10/26/2023			9/1/2023	10/26/2023
Bid/RFP/Award	12/5/2023	12/12/2023			12/5/2023	12/12/2023
Pre-Construction	2/22/2024					3/24/2024
Construction	2/19/2024	3/25/2024			4/4/2024	8/5/2024
Punchlist	8/5/2024	8/30/2024			8/8/2024	9/13/2024
Close-out	8/5/2024	10/4/2024			10/2/2024	10/3/2024
Post-Construction						
Project Compete						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$799,715.37	\$0.00	\$0.00	\$799,715.37

128 - Littlejohn

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved						
Project Status						
DSA Number						
Bid Package Number						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL						

130-9495-P1 - Marionmont MOD

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved	\$19,500,000.00					
Project Status	Post-Construction					
DSA Number	02-12147					
Bid Package Number	23-207					
Sitewide modernization of existing buildings and interior spaces; re-roof; canopy dry-rot repair; HVAC replacement; exterior paint; underground utilities; ADA path of travel						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming	5/2/2022	9/1/2022			5/2/2022	9/30/2022
Design	9/1/2022	8/25/2023			9/1/2022	8/25/2023
Bid/RFP/Award	11/21/2022	11/21/2022			11/22/2022	1/24/2023
Pre-Construction	11/22/2022	8/25/2023			1/31/2023	
Construction	10/17/2023	4/30/2025				
Punchlist	4/1/2025	4/30/2025				
Close-out	5/1/2025	6/30/2025				
Post-Construction	5/1/2025	4/30/2026				
Project Compete	5/1/2026	5/1/2026				
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL	\$19,500,000.00	\$320,364.16	\$508,579.50	\$18,671,056.34		

130-9495-P2 - Mariemont MOD (interim housing)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$2,347,000.00
Project Status	Post-Construction
DSA Number	02-120913
Bid Package Number	23-207

Owner furnished six (6) temp classrooms to be used during the phasing of construction.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming					5/2/2022	9/30/2022
Design					9/1/2022	2/28/2023
Bid/RFP/Award					11/22/2022	1/24/2023
Pre-Construction		4/18/2023			1/31/2023	
Construction	5/2/2023	8/31/2023				
Punchlist						
Close-out						
Post-Construction						
Project Complete						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$2,347,000.00	\$217,422.69	\$4,035.00	\$2,125,542.31

131-9605-P1 - Mariposa Roofing (DM)

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved	\$1,841,829.38					
Project Status	Project Complete					
DSA Number	N/A					
Bid Package Number						
Re-roof at the Main Campus.						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming					9/6/2022	11/11/2022
Design		3/8/2023	3/1/2024	6/1/2024		
Bid/RFP/Award	3/10/2023	4/25/2023				
Pre-Construction						
Construction	6/9/2024	9/29/2024	4/15/2024		4/15/2024	10/22/2024
Punchlist	10/3/2024	11/1/2024			10/23/2024	12/11/2024
Close-out	10/3/2024	11/30/2024			1/29/2025	
Post-Construction						
Project Compete	12/31/2024	12/31/2024				
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL	\$1,841,829.38	\$0.00	\$0.00	\$1,841,829.38		

210-9513-P1 (CW) - MESA VERDE - Outdoor Learning

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved	\$27,017,462.71					
Project Status	Post-Construction					
DSA Number	02-119681 02-118588					
Bid Package Number	22-205					
New Stadium with lights, restrooms, ticket book, bleachers, and sound system, 2 new softball fields.						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming	12/2/2019	6/23/2020				
Design	5/22/2020	1/20/2021		1/6/2022		1/6/2022
Bid/RFP/Award	11/2/2021	1/21/2022			11/2/2021	1/21/2022
Preconstruction	1/31/2022	3/28/2022	2/3/2022	5/26/2022	2/3/2022	5/26/2022
Construction	4/5/2022	10/5/2022	6/23/2022	8/25/2023	6/23/2022	
Punchlist	8/28/2023	9/13/2023				
Closeout	8/28/2023	9/13/2023				
Post-Construction	9/13/2023	11/24/2023				
Project Complete	11/24/2023	11/24/2023				
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL	\$27,017,462.71	\$0.00	\$0.00	\$27,017,462.71		

210-9306-P1 - Mesa Verde Full Site Furniture

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved	\$2,500,000.00					
Project Status	Construction					
DSA Number						
Bid Package Number						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming						
Design						
Bid/RFP/Award						
Pre-Construction						
Construction						
Punchlist						
Close-out						
Post-Construction						
Project Complete						
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL	\$2,500,000.00	\$280,368.41	\$21,668.49	\$2,197,963.10		

210-9495-P1 - Mesa Verde MOD (Locker-RM)

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved	\$1,257,198.86					
Project Status	Close-out					
DSA Number	02-120441					
Bid Package Number	23-222					
Boys and girls locker-room modifications						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming	1/1/2022	4/15/2022				
Design	4/16/2022	8/31/2022				
Bid/RFP/Award	2/6/2023	4/11/2023				
Pre-Construction						
Construction	5/1/2023	7/31/2023				
Punchlist	8/1/2023	9/30/2023				
Close-out	8/1/2023	10/31/2023				
Post-Construction						
Project Compete	12/31/2023	12/31/2023				
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL	\$1,257,198.86	\$0.00	\$0.00	\$1,257,198.86		

210-9716-P1 - Mesa Verde Student Safety (Fencing)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$806,444.64
Project Status	Close-out
DSA Number	02-121977
Bid Package Number	24-213

Sitewide security fencing replacement and addition to include black ornamental iron; black vinyl chain link; chain link; gates and hardware; man-gates. Also included is one point of entry access to admin with ring camera / push button entry system.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming						
Design						
Bid/RFP/Award						
Pre-Construction						
Construction						
Punchlist						
Close-out						10/17/2024
Post-Construction						
Project Compete						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$806,444.64	\$0.00	\$0.00	\$806,444.64

205-9495-P2 MOD (CTE) - Mira Loma MOD (CTE)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$3,000,000.00
Project Status	Close-out
DSA Number	02-122540
Bid Package Number	25-215

New CTE program for Aviation

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming						
Design	3/14/2024	9/18/2024				
Bid/RFP/Award	12/12/2024	3/25/2025				2/11/2025
Pre-Construction	2/18/2025				2/20/2025	
Construction	2/19/2025	5/29/2025			2/20/2025	
Punchlist	5/30/2025	6/28/2025				
Close-out	9/30/2025	9/30/2025				
Post-Construction						
Project Complete						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$3,000,000.00	\$512,698.26	\$256,274.13	\$2,231,027.61

135-9716-P1 - Northridge Student Safety (fencing & Hardcourt)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$3,100,000.00
Project Status	Punchlist
DSA Number	
Bid Package Number	24-224

Remove and replace hard courts, install new security fencing at the interior perimeter of the school site, and installation of new playground equipment.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming						
Design	10/1/2023	5/1/2024			10/1/2023	4/10/2024
Bid/RFP/Award (Fencing Project)	5/2/2024	6/15/2024			4/1/2024	5/28/2024
Pre-Construction						
Construction (Fencing Project)	6/15/2024	9/14/2024		7/30/2025	5/28/2024	
Punchlist (Fencing Project)	9/14/2024	10/4/2024		7/30/2025	12/17/2024	
Close-out (Fencing Project)	9/14/2024	12/6/2024		7/30/2025	12/17/2002	
Post-Construction (Fencing Project)						
Project Compete (Fencing Project)						
Bid/RFP/Award (Playground Equipment)	4/21/2025	5/13/2025			4/21/2025	5/13/2025
Construction (Playground Equipment)	6/13/2025	7/18/2025			6/16/2025	7/25/2025
Punchlist (Playground Equipment)	7/18/2025	7/31/2025			7/29/2025	9/4/2025
Close-out (Playground Equipment)	7/18/2025	7/31/2025			7/25/2025	8/27/2025

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$3,100,000.00	\$433,065.40	\$31,852.17	\$2,635,082.43

137-9233-P1 - Oakview DM (Roofing)

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved	\$1,614,107.26					
Project Status	Project Complete					
DSA Number	N/A					
Bid Package Number	22-219					
Re-Roofing						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming	11/1/2021	11/30/2021				
Design	12/1/2021	2/14/2022				
Bid/RFP/Award	3/1/2022	4/25/2022			3/1/2022	4/25/2022
Pre-Construction						
Construction	6/8/2022	8/31/2022	6/9/2022	8/31/2022	6/27/2022	11/30/2022
Punchlist	9/1/2022	9/30/2022			12/5/2022	3/31/2023
Close-out	9/1/2022	10/31/2022			12/1/2022	3/31/2023
Post-Construction						
Project Complete		10/31/2022			6/30/2023	6/30/2023
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL	\$1,614,107.26	\$0.00	\$0.00	\$1,614,107.26		

137-9716-P1 - Oakview Student Safety (Fencing & Hardcourt)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$3,500,000.00
Project Status	Close-out
DSA Number	02-122350
Bid Package Number	24-222

Remove and replace hard court, installation of new security fencing at the interior perimeter of the school site, and installation of new playground equipment.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming						
Design	10/1/2023	2/28/2024			10/1/2023	4/10/2025
Bid/RFP/Award	3/18/2024	4/18/2024			3/18/2024	4/18/2024
Pre-Construction						
Construction	6/6/2024	10/18/2024			6/6/2024	6/30/2025
Punchlist	9/28/2024	10/18/2024			12/18/2024	6/30/2025
Close-out	10/18/2024	12/20/2024		7/30/2025	12/17/2024	10/14/2025
Post-Construction						
Project Complete						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$3,500,000.00	\$250,525.72	\$35,252.76	\$3,214,221.52

139-9716-P1 - Orangevale Open Student Safety (fencing)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$539,142.94
Project Status	Close-out
DSA Number	02-122041
Bid Package Number	24-218

Sitewide security fencing replacement and addition to include black ornamental iron; black vinyl chain link; chain link; gates and hardware; man-gates. Also included is one point of entry access to admin with ring camera / push button entry system.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming						
Design						
Bid/RFP/Award						
Pre-Construction						
Construction						
Punchlist						
Close-out						
Post-Construction						
Project Compete						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$539,142.94	\$0.00	\$0.00	\$539,142.94

141-9716-P1 - Pasadena Student Safety (fencing)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$797,500.00
Project Status	Punchlist
DSA Number	02-123116
Bid Package Number	25-222

Sitewide security fencing replacement and addition to include black ornamental iron; black vinyl chain link; chain link; gates and hardware; man-gates. Also included is one point of entry access to admin with ring camera / push button entry system.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming					10/1/2024	11/22/2024
Design					11/25/2024	2/27/2025
Bid/RFP/Award	3/3/2025	5/23/2025				
Pre-Construction						
Construction	6/12/2025	9/9/2025				
Punchlist	9/10/2025	10/2/2025				
Close-out	10/1/2025	10/31/2025				
Post-Construction						
Project Complete						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$797,500.00	\$143,056.87	\$42,595.18	\$611,847.95

065-9412-P1 - Pasteur Infrastructure (slab repair)

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved	\$71,643.60					
Project Status	Project Complete					
DSA Number	n/a					
Bid Package Number						
Slab repair of MP and Admin bldg						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming	3/14/2022	3/31/2022			3/14/2022	3/31/2022
Design					4/1/2022	8/31/2022
Bid/RFP/Award					2/8/2023	4/11/2023
Pre-Construction						
Construction	6/19/2023	7/31/2023				
Punchlist	8/1/2023	8/31/2023				
Close-out	8/1/2023	9/30/2023				
Post-Construction						
Project Compete	10/31/2023	10/31/2023				
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL	\$71,643.60	\$0.00	\$0.00	\$71,643.60		

158-9716-P1 - Pershing Student Safety (fencing)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$828,000.00
Project Status	Punchlist
DSA Number	02-123113
Bid Package Number	25-225

Sitewide security fencing replacement and addition to include black ornamental iron; black vinyl chain link; chain link; gates and hardware; man-gates. Also included is one point of entry access to admin with ring camera / push button entry system.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming					10/1/2024	11/22/2024
Design					11/25/2024	2/27/2025
Bid/RFP/Award	3/3/2025	5/23/2025				
Pre-Construction						
Construction	6/12/2025	9/9/2025				
Punchlist	9/10/2025	10/2/2025				
Close-out	10/1/2025	10/31/2025				
Post-Construction						
Project Complete						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$828,000.00	\$95,557.89	\$188,329.56	\$544,112.55

000 - Program

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved						
Project Status						
DSA Number						
Bid Package Number						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL						

148-9349-P1 - Ralph Richardson DM (Floor Restroom)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$394,120.00
Project Status	Design
DSA Number	
Bid Package Number	

Floor in Restroom

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming						
Design						
Bid/RFP/Award						
Pre-Construction						
Construction						
Punchlist						
Close-out						
Post-Construction						
Project Complete						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$394,120.00	\$227,870.00	\$157,150.00	\$9,100.00

208 - Rio Americano

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved						
Project Status						
DSA Number						
Bid Package Number						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL						

208-9513-P2 - Rio Americano Stadium

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$633,718.00
Project Status	Programming
DSA Number	TBD
Bid Package Number	

Stadium improvements include press box, bleachers, and stadium lighting.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming	4/1/2025	6/1/2025			4/1/2025	
Design	9/9/2025	6/1/2026			9/9/2025	
Bid/RFP/Award						
Pre-Construction						
Construction						
Punchlist						
Close-out						
Post-Construction						
Project Complete						
Estimated Cashflow START/COMPLETION						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$633,718.00	\$384,505.50	\$230,310.00	\$18,902.50

208-9233-P1 - Rio DM (Flooring)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$1,120,091.52
Project Status	Project Complete
DSA Number	
Bid Package Number	

Replace all flooring

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming						
Design						
Bid/RFP/Award						
Pre-Construction						
Construction						
Punchlist						
Close-out						
Post-Construction						
Project Complete						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$1,120,091.52	\$0.00	\$0.00	\$1,120,091.52

208-9495-P1 - Rio MOD (CTE)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$3,498,336.26
Project Status	Project Complete
DSA Number	02-119642
Bid Package Number	22-201

CTE Modernization

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming	11/2/2020	6/17/2021				
Design	7/12/2021	4/29/2022			12/3/2021	4/7/2022
Bid/RFP/Award	4/11/2022	5/20/2022				
Pre-Construction	10/7/2021	10/29/2021			10/29/2021	5/24/2022
Construction	6/16/2022	11/30/2022			6/9/2022	
Punchlist	12/1/2022	12/30/2022				
Close-out	1/2/2023	2/28/2023				
Post-Construction	1/2/2023	12/1/2023				
Project Complete		12/1/2023				

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$3,498,336.26	\$0.00	\$0.00	\$3,498,336.26

208-9495-P2 - Rio MOD (Health)

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved	\$2,227,774.04					
Project Status	Project Complete					
DSA Number	02-119642					
Bid Package Number	22-201					
CTE Health						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming						
Design						
Bid/RFP/Award						
Pre-Construction						
Construction						
Punchlist						
Close-out						
Post-Construction						
Project Complete						
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL	\$2,227,774.04	\$0.00	\$0.00	\$2,227,774.04		

208-9495-P3 - Rio MOD (Manufacturing)

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved	\$2,698,319.40					
Project Status	Project Complete					
DSA Number	02-118158					
Bid Package Number	22-201					
CTE Manufacturing MOD						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Project Dates					7/1/2021	6/30/2024
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL	\$2,698,319.40	\$0.00	\$0.00	\$2,698,319.40		

208-9716-P1 - Rio Student Safety (Parking)

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved	\$1,575,386.39					
Project Status	Project Complete					
DSA Number	02-121077					
Bid Package Number	23-213					
Parking lot reconfiguration for students safety						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming					8/11/2022	8/31/2022
Design					9/1/2022	1/31/2023
Bid/RFP/Award					2/6/2023	3/28/2023
Pre-Construction						
Construction					4/3/2023	7/31/2023
Punchlist					8/1/2023	8/31/2023
Close-out					8/1/2023	9/30/2023
Post-Construction						
Project Compete					12/31/2023	12/31/2023
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL	\$1,575,386.39	\$0.00	\$0.00	\$1,575,386.39		

204-9495-P1 - San Juan HS MOD (Science)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$20,000,000.00
Project Status	Design
DSA Number	02-123638
Bid Package Number	26-200

Provide San Juan High School with 4-6 new or renovated science labs as determined during programming. In addition, student safety fencing is to be incorporated into this project. This includes but not limited to the following: 1. New perimeter fencing to close off any open access to the campus. 2. New fencing between existing buildings to enable to the campus to be locked down internally. 3. ADA path of travel upgrades as needed. 4. Access control station at main gate.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming	3/11/2025	3/31/2025				
Design - DSA Scope	4/1/2025	2/27/2026	4/1/2025	8/28/2026	4/1/2025	
Bid/RFP/Award	5/1/2025	6/17/2025	8/18/2025	10/14/2025	8/18/2025	10/14/2025
Pre-Construction	6/24/2025	4/1/2026				
Construction	4/14/2026	8/31/2027				
Punchlist	8/1/2027	8/30/2027				
Close-out	8/1/2027	10/30/2027				
Post-Construction	9/1/2027	9/1/2028				
Project Complete						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$20,000,000.00	\$17,204,185.00	\$2,197,055.69	\$598,759.31

156-9716-P1 - Schweitzer Student Safety (Fencing)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$2,062,500.00
Project Status	Construction
DSA Number	02-122462
Bid Package Number	24-218 - Fencing 25-206 Courtyard

Sitewide security fencing replacement and addition to include black ornamental iron; black vinyl chain link; chain link; gates and hardware; man-gates. Also included is one point of entry access to admin with ring camera / push button entry system. Scope for Spring/Summer of 2025 will include shade structure and landscape to courtyard.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming						
Design						
Bid/RFP/Award						
Pre-Construction						
Construction						
Punchlist						
Close-out						
Post-Construction						
Project Compete						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$2,062,500.00	\$521,053.49	\$135,545.08	\$1,405,901.43

146-9390-P1 - Sierra Oaks HVAC (MP Room replacement)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$966,328.28
Project Status	Close-out
DSA Number	02-121734
Bid Package Number	24-211

HVAC Replacement at Multi-purpose. Remove existing exterior pad-mounted HVAC equipment that has failed and replace with new. This will include new exterior pad mounted equipment for both the main MP room space and also the kitchen area.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming						
Design	8/1/2023	12/20/2023			8/1/2023	12/20/2023
Bid/RFP/Award	1/4/2024	3/19/2024			1/4/2024	3/19/2024
Pre-Construction						
Construction	4/1/2024	10/4/2024			3/19/2024	8/6/2025
Punchlist	8/1/2024	10/4/2024			2/11/2025	8/6/2025
Close-out					2/11/2025	10/1/2025
Post-Construction						
Project Compete						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$966,328.28	\$0.00	\$27,422.00	\$938,906.28

146-9716-P1 - Sierra Oaks Student Safety (Fencing)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$606,456.03
Project Status	Close-out
DSA Number	02-122042
Bid Package Number	24-219

Sitewide security fencing replacement and addition to include black ornamental iron; black vinyl chain link; chain link; gates and hardware; man-gates. Also included is one point of entry access to admin with ring camera / push button entry system.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming						
Design						
Bid/RFP/Award						
Pre-Construction						
Construction						
Punchlist						
Close-out						
Post-Construction						
Project Compete						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$606,456.03	\$0.00	\$0.00	\$606,456.03

147-9512-P1 - Starr King New Construction (Kinder wing)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$5,670,977.51
Project Status	Project Complete
DSA Number	02-119865
Bid Package Number	22-202

New classroom wing for kinder and TK (4 total classrooms)

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming						
Design						
Bid/RFP/Award					10/14/2021	12/14/2021
Pre-Construction	12/14/2021	4/1/2022			12/14/2021	
Construction	4/4/2022	8/5/2022		9/29/2022	4/4/2022	
Punchlist	7/22/2022	8/15/2022		9/30/2022	8/15/2022	
Close-out	7/8/2022	8/5/2022		9/29/2022	7/8/2022	
Post-Construction	9/1/2022	8/31/2023				
Project Complete		8/5/2022			8/11/2022	

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$5,670,977.51	\$0.00	\$0.00	\$5,670,977.51

147-9568-P1 - Starr King Portable

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved	\$1,345,000.00					
Project Status	Punchlist					
DSA Number	02-123212					
Bid Package Number	25-220					
Additional Portables						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming					11/20/2024	1/31/2025
Design	2/1/2025	4/25/2025				
Bid/RFP/Award	3/26/2025	6/6/2025				
Pre-Construction						
Construction	6/11/2025	8/5/2025				
Punchlist	8/6/2025	9/30/2025				
Close-out	10/1/2025	10/31/2025				
Post-Construction						
Project Complete						
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL	\$1,345,000.00	\$196,075.11	\$235,733.64	\$913,191.25		

050-9512-P1 - Sylvan New Construction

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$1,650,000.00
Project Status	Design
DSA Number	
Bid Package Number	

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming/Criteria	2/4/2025	4/16/2025				
Bid/RFP/Award	4/17/2025	7/7/2025				
Design	7/8/2025	6/1/2026				
Pre-Construction	7/8/2025	6/1/2026				
Construction	6/2/2026	11/1/2027				
Punchlist	11/2/2027	12/31/2027				
Close-out	1/1/2028	3/31/2028				
Post-Construction						
Project Complete	3/31/2028	3/31/2028				

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$1,650,000.00	\$0.00	\$1,579,700.00	\$70,300.00

050-9716-P1 - Sylvan Student Safety (fencing)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$200,000.00
Project Status	Programming
DSA Number	
Bid Package Number	

Sitewide security fencing replacement and addition to include black ornamental iron; black vinyl chain link; chain link; gates and hardware; man-gates. Also included is one point of entry access to admin with ring camera / push button entry system.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming					10/1/2024	11/22/2024
Design					11/25/2024	1/17/2025
Bid/RFP/Award	3/3/2025	4/30/2025				
Pre-Construction						
Construction	6/12/2025	7/31/2025				
Punchlist	8/1/2025	8/8/2025				
Close-out	8/11/2025	8/31/2025				
Post-Construction						
Project Complete						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$200,000.00	\$100,180.03	\$0.00	\$99,819.97

170-9233-P1 - Trajan DM (Dry-rot repair) (phase 2)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$233,762.25
Project Status	Project Complete
DSA Number	N/A
Bid Package Number	23-225

Repair dry-rot under in the walkway that is an emergency

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming						
Design						
Bid/RFP/Award						
Pre-Construction						
Construction						
Punchlist						
Close-out						
Post-Construction						
Project Complete						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$233,762.25	\$0.00	\$0.00	\$233,762.25

409-9275-P1 - Transportation Electrical

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$1,138,853.93
Project Status	Project Complete
DSA Number	N/A
Bid Package Number	23-200

Install electrical infrastructure for new SMUD electrical service to support new electrical buses that the District is procuring. Install infrastructure, electrical gear and owner provided 10 ea. bus charging stations.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Planning	8/16/2021	10/4/2021			8/16/2021	10/4/2021
Design	10/5/2021	6/20/2022	11/19/2021	7/15/2022	11/19/2021	7/15/2022
Bid/RFP/Award	7/21/2022	9/27/2022			7/21/2022	9/27/2022
Pre-Construction	9/28/2022	10/6/2022			9/28/2022	10/6/2022
Construction	9/30/2022	11/22/2022	9/30/2022	10/1/2023	9/30/2022	
Punchlist	11/23/2022	12/27/2022	8/16/2023	9/20/2023		
Close-out	9/21/2022	1/17/2023	9/21/2023	10/11/2023		
Post-Construction	12/29/2022	2/21/2023	10/1/2023	10/1/2023		
Project Complete	3/10/2023	3/10/2023	9/21/2023	10/11/2023		

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$1,138,853.93	\$0.00	\$0.00	\$1,138,853.93

152-9568-P1 - Whitney Portable

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved	\$1,355,000.00					
Project Status	Punchlist					
DSA Number	02-123213					
Bid Package Number	25-220					
Additional Portables						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming					11/20/2024	1/31/2025
Design	2/1/2025	4/25/2025				
Bid/RFP/Award	3/26/2025	6/6/2025				
Pre-Construction						
Construction	6/11/2025	8/5/2025				
Punchlist	8/6/2025	9/30/2025				
Close-out	10/1/2025	10/31/2025				
Post-Construction						
Project Complete						
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL	\$1,355,000.00	\$211,972.90	\$224,178.92	\$918,848.18		

152-9716-P1 - Whitney Student Safety (fencing)

Project Information						
Project Details						
Fund Source	Measure P					
Total Reserved	\$655,000.00					
Project Status	Punchlist					
DSA Number	02-123115					
Bid Package Number	25-222					
<p>Sitewide security fencing replacement and addition to include black ornamental iron; black vinyl chain link; chain link; gates and hardware; man-gates. Also included is one point of entry access to admin with ring camera / push button entry system.</p>						
Project Timeline						
Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming					10/1/2024	11/22/2024
Design					11/25/2024	2/27/2025
Bid/RFP/Award	3/3/2025	5/23/2025				
Pre-Construction						
Construction	6/12/2025	9/9/2025				
Punchlist	9/10/2025	10/2/2025				
Close-out	10/1/2025	10/31/2025				
Post-Construction						
Project Complete						
Project Cost Summary						
Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date		
TOTAL	\$655,000.00	\$86,290.51	\$38,821.70	\$529,887.79		

060-9716-P1 - Will Rogers Student Safety (Fencing)

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$567,517.67
Project Status	Punchlist
DSA Number	02-121976
Bid Package Number	24-212

Sitewide security fencing replacement and addition to include black ornamental iron; black vinyl chain link; chain link; gates and hardware; man-gates. Also included is one point of entry access to admin with ring camera / push button entry system.

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming	9/1/2023	10/4/2023				
Design	9/1/2023	10/26/2024				
Bid/RFP/Award	12/5/2023				1/19/2024	1/19/2024
Pre-Construction	3/1/2024				4/1/2024	
Construction	2/19/2024	8/2/2024	6/4/2024		6/10/2024	
Punchlist	8/5/2024	8/30/2024			11/11/2024	
Close-out	8/5/2024	10/4/2024				
Post-Construction						
Project Compete						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$567,517.67	\$0.00	\$0.00	\$567,517.67

169-9497-P1 - Woodside Light MOD

Project Information

Project Details	
Fund Source	Measure P
Total Reserved	\$4,000,000.00
Project Status	Construction
DSA Number	
Bid Package Number	

Project Timeline

Description	Est. Start Date	Est. Completion Date	Rev. Start Date	Rev. Completion Date	Act. Start Date	Act. Completion Date
Programming						
Design						
Bid/RFP/Award						
Pre-Construction						
Construction						
Punchlist						
Close-out						
Post-Construction						
Project Complete						

Project Cost Summary

Description	Current Budget Amount	Available Budget	Available Commitments	Paid To Date
TOTAL	\$3,992,140.00	\$1,338,333.95	\$208,032.96	\$2,445,773.09