

WEBSTER GROVES SCHOOL DISTRICT
FINANCE ADVISORY COMMITTEE MEETING AGENDA

Tuesday, November 18, 2025

7:30 A.M. via Zoom

**Contact myers.jacob@wgmail.org or vaughan.emilie@wgmail.org
to receive the Zoom link for the meeting**

- I. Call to Order
- II. Adoption of Meeting Agenda
- III. Review and Approve October 21, 2025 FAC Meeting Minutes
- IV. Public Comments to the Advisory Committee by Guests
- V. Old Business and Action Items
 - a. Prop S: Facilities/Projects Updates
- VI. Legislative Update – SB190
- VII. Audit Report Review
- VIII. Review of Current Financial Report
- IX. Other New Business
- X. Adjourn

Finance Advisory Committee

Meeting Minutes

Meeting Date: October 21, 2025

Meeting Location: 400 E. Lockwood Avenue

Attendees:

Kathryn Drennen – Absent	Jacob Myers – Present
Justin Hauke – Absent	Kurt Schafers – Absent
Chantal Hoffsten – Present	Marty Stammer – Present
Cullen Kuhn – Present	Allen Todd – Present
Rob Martin – Zoom	Emilie Vaughan – Present
Eric Minute – Present	Aaron Winkler – Zoom

- I. Marty Stammer called the meeting to order at 7:37am.
- II. Marty Stammer asked if there were any questions about the agenda and there were none.
- III. Chantal moved to approve the meeting minutes from the September 16, 2025, meeting. Motion seconded by Cullen. Motion approved by unanimous consent.
- IV. Marty Stammer provided an opportunity for public comments and there were none.
- V. **OLD BUSINESS AND ACTION ITEMS**
 - a. Jacob presented a Prop S: Facilities Projects Update
 - i. On the last 25% of work which aren't large individual expenditures. Creates a challenge in coordinating the work and getting those funds spent timely
 - ii. Looking into drop-off lanes at Avery
 - iii. Also looking into replacement door handles/locks at Hixson
 - iv. Marty asked when a new bond issue could take place without increasing taxes (replace prior bonds with new bond issue)
 1. Will depend on the property tax assessments because higher assessments lower the tax rate due to the Hancock amendment
 2. Confounded by some recent changes in assessments (Current year increase; Sr property tax freeze)
- VI. **AUDIT REPORT UPDATE**
 - a. Jacob shared the audit is underway; more to come in future meetings
- VII. **PRELIMINARY BUDGET ADJUSTMENT**
 - a. Revenue adjustments
 - i. Grants are up; interest is down

- ii. Usually anticipating tax revenue, but holding waiting for impact of increase in assessments and senior property tax freeze
 - b. Expenditure Adjustments
 - i. “Bubble classes” – late enrollments pushing need for additional classes
 - ii. Professional Services: Safety and Security
 - iii. General Supplies – adjustment for enrollment & carryover
 - 1. Additional enrollment triggering some additional costs
 - a. Higher than budget, but down about 1% from last year
 - 2. Some carryover expenses are unspent dollars from prior year
 - c. Revised Budget overall is about \$400k worse than prior estimate
 - d. Marty asked about the outlook for budgeting for 26/27 and Jacob gave an overview of the key issues/pressures
- VIII. INSURANCE/BENEFIT PROGRAMS
 - a. Rate increase is significant (18%), which has created a desire to consider other options
 - i. Looking at ending participation in the healthcare trust we’re in
 - 1. This would provide greater flexibility to alter/implement cost savings programs
 - 2. Some significant headwinds in doing this
 - a. WGSD is a net receiver (not payer) from the trust
- IX. REVIEW OF CURRENT FINANCIAL REPORT
 - a. Emilie presented the current financial picture
 - i. 62.26% of revenue expected to come from local property taxes
- X. OTHER NEW BUSINESS
 - a. Marty expressed appreciation for Jacob’s work in looking into these things.
- XI. A motion was made by Marty to adjourn and seconded by Chantal. The meeting was adjourned at 8:24AM.

St. Louis County, Missouri

taxing_authority	parcel_count	credit_amt
07C107 - ROAD & BRIDGE - WILDWOOD	3,264	\$ (11,367.33)
08 - ST L COMM COLL	70,490	\$ (876,596.24)
09 - SPEC SCH DIST	70,490	\$ (3,331,060.86)
10 - MET ZOO MUS DIST	70,490	\$ (844,570.42)
11L 1 - COUNTY LIBRARY	61,832	\$ (441,041.63)
11L 2 - FERGUSON LIBRARY	826	\$ (4,383.39)
11L 3 - MAPLEWOOD LIBRARY	293	\$ (4,366.70)
11L 4 - KIRKWOOD LIBRARY	2,453	\$ (25,144.43)
11L 5 - VALLEY PARK LIBRAR	127	\$ (410.71)
11L 6 - ROCK HILL LIBRARY	325	\$ (1,408.80)
11L 7 - WEBSTER LIBRARY	1,749	\$ (15,765.56)
11L 8 - UNIVERSITY CITY LIBRARY	1,866	\$ (30,566.20)
11L 9 - RICHMOND HEIGHTS PUBLIC LIBRARY	553	\$ (6,513.80)
12101 - SCH-AFFTON	1,909	\$ (199,611.49)
12102 - SCH-BAYLESS	739	\$ (57,401.77)
12104 - SCH-BRENTWOOD	482	\$ (46,416.85)
12106 - SCH-CLAYTON	1,027	\$ (472,948.44)
12108 - SCH-PARKWAY	13,337	\$ (2,779,520.20)
12110 - SCH-ROCKWOOD	10,256	\$ (4,033,889.35)
12111 - SCH-FERG-FLO	2,964	\$ (276,723.11)
12112 - SCH-MERAMEC VALLEY	10	\$ (5,500.84)
12113 - SCH-HANCOCK	273	\$ (28,849.24)
12114 - SCH-JENNINGS	646	\$ (50,800.11)
12116 - SCH-KIRKWOOD	3,733	\$ (715,385.62)
12117 - SCH-LADUE	2,285	\$ (2,318,995.49)
12118 - SCH-MAPLEWOOD	651	\$ (313,552.55)
12120 - SCH-MEHLVILLE	8,952	\$ (864,765.39)
12123 - SCH-NORMANDY	1,471	\$ (285,200.94)
12126 - SCH-PATTONVILLE	2,763	\$ (312,960.78)
12127 - SCH-RITENOUR	1,629	\$ (121,628.23)
12128 - SCH-RIVERVIEW GRNS	1,333	\$ (105,125.76)
12131 - SCH-UNIVERSITY CTY	1,876	\$ (391,141.44)
12132 - SCH-VALLEY PARK	514	\$ (75,861.74)
12134 - SCH-WEBSTER GROVES	2,502	\$ (495,437.54)
12138 - SCH-LINDBERGH	4,537	\$ (1,344,092.53)
12139 - SCH-HAZELWOOD	6,601	\$ (980,869.64)
14MSD - METRO SEWER DIST	33,296	\$ (1,584,146.93)
14MSDE - MSD EXTENSION	35,627	\$ (1,996,735.21)
14MSDL - METRO SEWER DIST LEVEE AREAS	3	\$ (76.72)
16SD18 - SEWR-U.CTY STORM	2,565	\$ (0.09)
17F 1 - FIRE-AFFTON	2,231	\$ (47,358.13)
17F 2 - FIRE-KINLOCH	1	\$ (38.88)
17F 3 - FIRE-LEMAY	792	\$ (17,440.09)
17F 4 - FIRE-METRO NORTH	652	\$ (22,908.19)
17F 5 - FIRE-NORTH COUNTY FIRE & RESCUE FPD	1,298	\$ (40,114.59)
17F 6 - FIRE-NORTHEAST AMBULANCE & FIRE	1,202	\$ (49,578.18)

11/4/2025