GWINNETT COUNTY PUBLIC SCHOOLS

Projects Constructed with Special Sales Tax Proceeds

Year ended June 30, 2025

2022 Sales Tax - Authorized Projects	Original Estimated Cost *	Current Estimated Cost **	Expenditures Prior Years	Expenditures Current Year	Expenditures Total
Instructional Material	89,395,000	97,395,000	86,883,577.45	8,216,756.10	95,100,333.55
Site Acquisition	10,000,000	10,000,000	8,950.00	25,562.00	34,512.00
New Facility Construction	51,256,000	11,869,961	2,124,843.53	463,454.91	2,588,298.44
Facility Additions / Renovations	305,593,267	335,083,846	123,168,031.78	73,912,486.19	197,080,517.97
Transportation	30,000,000	73,907,805	1,182,617.42	15,529,928.48	16,712,545.90
Lease / Purchase; Debt Service Payments	90,482,437	165,791,735	30,856,491.35	40,553,897.26	71,410,388.61
Technology - System wide improvements	375,346,357	337,031,264	126,908,687.75	69,616,701.86	196,525,389.61
Total	952,073,061	1,031,079,611	371,133,199.28	208,318,786.80	579,451,986.08

In compliance with O.C.G.A. 48-8-122

Notes:

* "Original Estimated Cost" projected funding included:

Sales Tax Collections	$	902,073,061
Interest Income	$	5,000,000
State Capital Outlay Funding	$	45,000,000
	$	952,073,061

** "Current Estimated Cost" projected funding included:

Sales Tax Collections	$	902,073,061
Interest Income	$	46,500,000
SPLOST Bond Premium Proceeds	$	37,506,550
State Capital Outlay Funding	$	45,000,000
	$	1,031,079,611