



Measure L
0864 - Wagner Holt Fire Alarm Upgrade

Object	Description	Project Total	2025-26			Prior Year Actuals							
			As of November 14, 2025			2024-25	2023-24	2022-23	2021-22	2020-21	2019-20	2018-19	2017-18
			Actuals	Encumbered	Total								
5600	RENTALS,LEASES,REPAIRS												
5755	PRINT SHOP	\$159.89									\$110.02	\$49.87	
5764	FINGERPRINTING												
5800	PROFESS & OPERATING	\$251.35										\$251.35	
5801	LABOR COMPLIANCE												
5811	ADVERTISING	\$838.80										\$591.30	\$247.50
5839	SECURITY	\$22,069.10									\$22,069.10		
5875	TECHNOLOGY - LICENSES/SUPPO												
5800	CONSULTANTS												
5881	ARCHITECT/ENGINEER												
5882	INSPECTORS												
6170	LAND IMPROVEMENTS												
6171	PRE-CONSTRUCTION												
6172	CONSTRUCTION MGMT- LAND IMP												
6173	ARCHITECT ENGINEERING FEES												
6174	SITE COSTS - OTHER												
6177	TESTING-LAND IMPRV												
6178	INSPECTIONS - LAND IMPRV												
6200	BLDGS & IMPROVEMENTS												
6201	DESIGN CONTINGENCY												
6202	CONSTRUCTION CONTINGENCY												
6203	INTERIM HOUSING												
6210	ARCHITECT ENGINEERING FEES	\$13,100.00									\$3,375.00	\$9,725.00	
6220	DSA PLAN CHECK FEES	\$10,371.98								\$4,221.98		\$6,150.00	
6230	CDE PLAN CHECK FEES	\$463.93							\$463.93				
6240	SEWUP Insurance												
6250	OTHER AGENCY FEES												
6270	MAIN BUILDING CONTRACTOR	\$473,594.27									\$473,594.27		
6271	DESIGN MANAGEMENT - BLDG												
6272	CONSTRUCTION MGMT - BLDG	\$21,970.01								\$149.98	\$1,229.84	\$20,590.19	
6274	OTHER CONSTRUCTION												
6275	OTHER CONST-TECHNOLOGY												
6280	CONSTRUCTION TESTING	\$3,029.00										\$3,029.00	
6290	INSPECTION	\$36,398.40									\$32,798.40	\$3,600.00	
6296	PENDING ALLOCATION	\$0.00											
6400	EQUIP>\$10000 (FED>\$5000)												
Total		\$582,246.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463.93	\$4,371.96	\$533,176.63	\$43,986.71	\$247.50