



Measure L
0819 - BCHS Ag Classrooms

Object	Description	Project Total	2025-26			Prior Year Actuals							
			As of November 14, 2025			2024-25	2023-24	2022-23	2021-22	2020-21	2019-20	2018-19	2017-18
			Actuals	Encumbered	Total								
4400	EQUIP (OVER \$500)	\$1,318.41				\$1,318.41							
5755	PRINT SHOP												
5764	FINGERPRINTING												
5800	PROFESS & OPERATING												
5801	LABOR COMPLIANCE												
5811	ADVERTISING												
5839	SECURITY												
5875	TECHNOLOGY - LICENSES/SUPPO												
5800	CONSULTANTS												
5881	ARCHITECT/ENGINEER												
5882	INSPECTORS												
6170	LAND IMPROVEMENTS												
6171	PRE-CONSTRUCTION												
6172	CONSTRUCTION MGMT- LAND IMP												
6173	ARCHITECT ENGINEERING FEES												
6174	SITE COSTS - OTHER												
6177	TESTING-LAND IMPRV	\$65,595.82	\$1,320.00	\$19,050.00	\$20,370.00	\$6,695.00	\$36,799.82	\$1,731.00					
6178	INSPECTIONS - LAND IMPRV												
6200	BLDGS & IMPROVEMENTS												
6201	DESIGN CONTINGENCY												
6202	CONSTRUCTION CONTINGENCY												
6203	INTERIM HOUSING												
6210	ARCHITECT ENGINEERING FEES	\$249,700.00		\$248.00	\$248.00	\$34,472.00	\$27,280.00	\$150,500.00	\$37,200.00				
6220	DSA PLAN CHECK FEES	\$49,925.72					\$10,983.72	\$38,942.00					
6230	CDE PLAN CHECK FEES												
6240	SEWUP Insurance	\$122,763.60				\$7,371.18	\$115,392.42						
6250	OTHER AGENCY FEES												
6270	MAIN BUILDING CONTRACTOR	\$4,096,909.05		\$307,821.25	\$307,821.25	\$2,127,166.99	\$1,661,920.81						
6271	DESIGN MANAGEMENT - BLDG												
6272	CONSTRUCTION MGMT - BLDG												
6274	OTHER CONSTRUCTION	\$21,777.15	\$1,858.50		\$1,858.50	\$3,161.38	\$14,357.27	\$2,400.00					
6275	OTHER CONST-TECHNOLOGY												
6280	CONSTRUCTION TESTING												
6290	INSPECTION	\$57,160.00	\$2,760.00		\$2,760.00	\$32,215.00	\$22,185.00						
6296	PENDING ALLOCATION												
6400	EQUIP>\$10000 (FED>\$5000)												
Total		\$4,665,149.75	\$5,938.50	\$327,119.25	\$333,057.75	\$2,212,399.96	\$1,888,919.04	\$193,573.00	\$37,200.00	\$0.00	\$0.00	\$0.00	\$0.00