

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
HERITAGE SOUTHWEST INTERMEDIATE SCHOOL DISTRICT
2024-2025 FINAL SPECIAL REVENUE STUDENT/SCHOOL ACTIVITY FUND BUDGET**

RESOLVED, that this resolution shall be the appropriations of Heritage Southwest ISD for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Heritage Southwest Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SPECIAL REVENUE STUDENT/SCHOOL ACTIVITY FUND of Heritage Southwest ISD for the fiscal year 2024-2025 is as follows:

	6/26/2024 ORIGINAL 2024-25	6/25/2025 FINAL 2024-25	Increase (Decrease)
REVENUES:			
Other Sources	1,000	3,100	2,100
Total Revenue	<u>1,000</u>	<u>3,100</u>	<u>2,100</u>

BE IF FURTHER RESOLVED, that \$3,100 of the total available to appropriate in the SPECIAL REVENUE STUDENT/SCHOOL ACTIVITY FUND is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURE:			
Miscellaneous	15,000	3,100	(11,900)
Total Expenditures	<u>15,000</u>	<u>3,100</u>	<u>(11,900)</u>
Revenues over Expenditures	(14,000)	-	14,000
FUND BALANCE - July 1	<u>28,900</u>	<u>27,805</u>	<u>(1,095)</u>
FUND BALANCE - JUNE 30	14,900	27,805	12,905

FURTHER RESOLVED, that no board of education members or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the Budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary statement hitherto adopted by the Board. (Resolution effective 6/25/2025)