



Interdistrict School for Arts and Communication

Board of Directors Finance Committee

November 18, 2025 at 1:00 pm

New London, CT

AGENDA

- | | | |
|---------|--|--------------------------------|
| 1:00 pm | 1. WELCOME/CALL TO ORDER | <i>Finance Chair L. Muller</i> |
| 1:00 pm | 2. FINANCIAL REVIEW <ul style="list-style-type: none">• October 31 2025 Profit/Loss• Audit work is underway | <i>E. Robb</i> |
| 1:08 pm | 3. SPECIAL EDUCATION RATE 26-27 <ul style="list-style-type: none">• <i>Possible Motion: Recommend that the ISAAC BOD approve the 2026-2027 Special Education hourly rate at \$53.77.</i> | <i>N. Spera/E. Robb</i> |
| 1:18 pm | 4. 2025-2026 BUDGET REVISION <ul style="list-style-type: none">• Revision corrects grant items, Special Education costs, capital expenditures and changes in Per Pupil.• Adjustments allow for increase in contingency reserve | <i>N. Spera</i> |
| 1:28 pm | 5. OTHER UPDATES | <i>N. Spera</i> |
| 1:35 pm | 6. ADJOURNMENT | <i>Finance Chair L. Muller</i> |