



2025 CAPITAL IMPROVEMENT PROJECT

PHASE 2 – DISTRICT WIDE

0% TAX IMPACT
TO DISTRICT TAXPAYERS

2025 Capital Project: Phase 2 Continues District Facilities Planning & Improvements Initiative

On Tuesday, December 16, 2025, Dansville Central School District residents will have an opportunity to vote on the the next stage of the District Facilities Planning and Improvements initiative that we identified among the goals in our Strategic Plan. Phase 2 of our 2025 Capital Improvement Project will expand on the work we began in Phase 1 by addressing additional needs across our District buildings. Priorities include code compliance and safety requirements, asset preservation needs, and replacement of infrastructure and mechanical systems that are out of warranty or past their life expectancy.

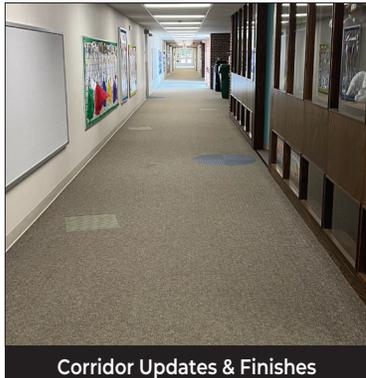
Please join us at the Public Information Meeting on Tuesday, December 2, to learn more about the Phase 2 project, and we encourage you to cast your vote on December 16. Information about the project is also available on the District website at www.dansvillecsd.org.

CONTACTS & INFORMATION

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-  dcsd@dansvillecsd.org
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-  @DansvilleCSD



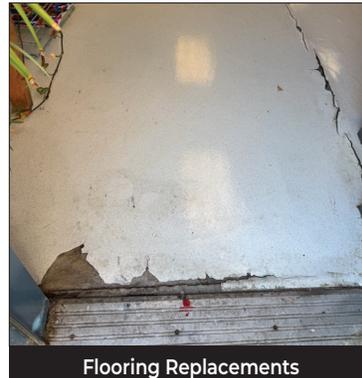
SCAN FOR PROJECT INFO



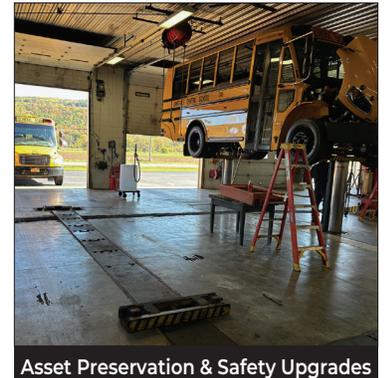
Corridor Updates & Finishes



Structural Improvements



Flooring Replacements



Asset Preservation & Safety Upgrades

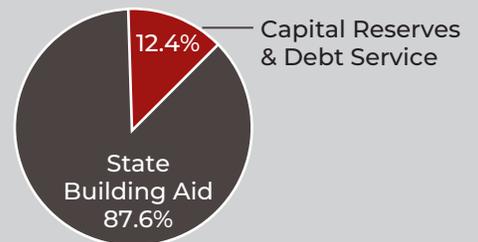
PROJECT FINANCING PLAN

The majority of the Phase 2 project (approximately 87.6%) would be funded by available State Building Aid. The remaining local share (approximately 12.4%) would be fully offset by utilizing retiring debt service and \$4,615,000 from the Capital Reserve, which is designated specifically for capital improvements.

It is a priority of the Board and our leadership team to be mindful of the financial impact of capital work on the Dansville community. As a result, through dutiful financial planning and optimization of State Building Aid, this project will have:

NO ADDITIONAL TAX IMPACT TO DISTRICT TAXPAYERS

Project Cost & Funding Sources



Total Project Cost: **\$23,350,000**
Total Net Tax Increase: **\$0**

SAVE THE DATES

PUBLIC INFORMATION MEETING

Tuesday, December 2, 2025
6:00 p.m.
High School Library

2025 CAPITAL PROJECT - PHASE 2

VOTE

TUESDAY DECEMBER 16, 2025
12:00 p.m. - 8:00 p.m.
Gymnasium Foyer

2025 Capital Improvement Project – Phase 2 Scope Highlights

Dansville Primary School



- ▶ Renovate hallway bathrooms for ADA compliance
- ▶ Complete corridor work:
 - Flooring
 - Ceilings
 - Corridor walls
 - Wood/glass separation walls
- ▶ Update pods:
 - Add classroom doors
 - Address air circulation and hot water loops
- ▶ Replace central water heater & hot water loops to classrooms
- ▶ Electrical upgrades (interior lighting)
- ▶ Cafeteria HVAC upgrades & kitchen ventilation
- ▶ Phone system upgrades
- ▶ Replace exterior doors, mullions, and thresholds to address rusting & security risk
- ▶ Remaining asbestos abatement
- ▶ Upgrade building automation systems:
 - Temperature controls
 - Alarms in mechanical rooms for utilities

Dansville High School



- ▶ Remaining roof replacement over gym & tech hallway
- ▶ Electrical panels & HVAC upgrades
- ▶ Upgrade building automation systems:
 - Temperature controls
 - Alarms in mechanical rooms for utilities
- ▶ Renovate bathrooms near auditorium and other single-use bathrooms in hallways for ADA compliance
- ▶ Replace water lines into the building to address freezing
- ▶ Replace cracking/failing art room floors and foundation
- ▶ Remove blue paint and accents on front of the building around windows, doors, and panels
- ▶ Phone system upgrades
- ▶ Service road replacement

Dansville CSD Transportation Building



- ▶ Upgrade electrical service & panel (not covered by Capital Outlay)
- ▶ Exterior lighting & signage
- ▶ Replace bus lift

Ellis B. Hyde (EBH) Elementary School



- ▶ Remaining roof replacement
- ▶ Replace columns & concrete at front entrance
- ▶ Replace carpet flooring at front corridor
- ▶ Ceiling repairs in corridors
- ▶ Repair basement floor in boiler room
- ▶ Phone system upgrades
- ▶ Replace exterior doors, mullions, and thresholds to address rusting & security risk
- ▶ Upgrade building automation systems:
 - Temperature controls
 - Alarms in mechanical rooms for utilities
- ▶ Service road replacement



Why is the District having another capital project vote, and how will it affect my taxes?

The work planned for Phase 2 of the 2025 Capital Project is a continuation of the District's Facilities Planning and Improvement initiative that began with the Phase 1 roof work at the Primary School. Phase 2 will address additional planned improvements and needs that have been identified and prioritized across all of our District buildings.

A capital project is eligible for State Building Aid, which helps minimize costs to our District and taxpayers. New York State covers 87.6 cents of each dollar needed for this project.

By applying our retiring debt service and funds from our Capital Reserve to the remaining "local share," the project will be "tax neutral," with **no additional tax increase.**



**2025 CAPITAL PROJECT
PHASE 2 VOTE
DECEMBER 16, 2025 12PM - 8PM**

ANTICIPATED PROJECT TIMELINE

