

September Elizondo ES SOT Meeting

SEPTEMBER 18, 2025, from 2:15 PM until 3:00 PM

Location: Room 23 or Room 5 (depending on attendees)

1.0 Welcome & Roll Call

Meeting called to order by Janine Woods-Long Chair at 2:25 pm

- 1.1 Roll Call [In-Person]: Chris Stacey, Janine Woods-Long, Windi Christinasari, Oleyza Vasquez, Kennyshia Hale, Iris Alvarez and non-voting members: Stephanie Garni
- 1.2 Motion to approve Aug Minutes: Motion made by Ms. Woods-Long, approved motion by Windi Christinasari and Oleyza Vasquez

2.0 Old Items

- 2.1 Start-of-year activities
- 2.2 MAPs testing
- 2.3 SOT Planning & Nominations
- 2.4 Fall Budget Planning
- 2.5 Title I Annual Mtg. and Parent Engagement Plan

3.0 New Items

- 3.1 Budget Proposals—Discussion with the team about the reduction of staff and the impact on each grade level. The CCSD proposed allocation for staffing was reviewed.
- 3.2 Budget Changes—The spring projected budget was significantly higher than the actual fall budget. Significant decrease in the funding impacted staffing, Reduction in Title I funds, which also impacted staffing. Within the school budget, each category had a significant decrease, with the At-Risk category the largest reduction.
Overall the proposed changes include: Kindergarten=2 teachers and 1 SOSA, 1st grade=3 Teachers, 1 SOSA, 2nd grade=4 Teachers, 3rd grade = 3 Teachers, 4th grade = 2 Teachers, and 5th grade = 2 Teachers. Additional staffing cuts would impact support staff and licensed specialist teachers. A total of 9 positions were cut based on the funding. Discussed that special education staff would not be impacted because of their separate funding source. Reviewed the historical budget allocation at Elizondo ES.
- 3.3 Funding Reductions—a reduction of 1.7 million—With the reductions, staffing of licensed teachers and support staff has been cut.
- 3.4 Announcement made regarding a request for funding support from CCSD—the budget is at a standstill. Justification for the funding proposal was reviewed and voted upon. The funding proposal was voted on, and the application was approved to be sent to the next approval level.
- 3.5 Budget cut proposal: A Budget with a deficit was also put up for a vote. Vote-Motion made by Janine Woods-Long, approved by Oleyza Vasquez, seconded by Windi Christinasari

4.0 General Discussion

- 4.1 General discussion about the reduction in enrollment—Current enrollment at 465. Significant reduction from the spring projections. This reduction contributed to reduced funding. Principal Stacey reviewed her proposal to request additional funds and discussed the waiting period for a response from the Superintendent's office. Budget finalization is expected to occur in early October. The hope is that additional funds will be allocated to Elizondo ES to maintain low class sizes and support the school's needs.

5.0 Public Comment Period (20-minute maximum allotted)

- 5.1 -No public comment

6.0 Meeting Closure

- 6.1 Motion to adjourn the meeting by Janine Woods-Long

- 6.2 Meeting adjourned at 2:59 pm

Voting Members are Principal, Parents, Licensed Staff, and Non-Licensed Staff

Chris Stacey - Principal
Windi Christinasari - Licensed
Janine Woods-Long - Licensed
Vacant - Support Staff
Janice Borcione - Parent
Kevin Stoneham - Parent
Oleyza Vasquez - Parent
Vacant - Parent

Non-Voting Members are other voluntary School Stakeholders attending the meeting

Jacqueline Lane - Assistant Principal
Stephanie Garni - Assistant Principal

Iris Alvarez - Office Manager

This meeting agenda is posted publicly on the school website at <http://www.elizondobulldogs.org>. The School Organizational Team may take items on the agenda out of order, combine two or more agenda items for consideration, remove an item from the agenda, or delay discussion relating to items on the agenda at any time. Speakers wishing to speak during the public comment period for this meeting may call 702-799-1730 or sign up immediately before the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. A person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.