

February Elizondo ES SOT Meeting

February 6, 2025 from 2:15 PM until 3:00 PM

Location: Room 5 (depending on attendees)

1.0 Welcome & Roll Call

- 1.1 Meeting called to order by Borcione at 2:23 PM
- 1.2 Roll Call : Mrs. Stacey, Mrs. Garni, Dr. lane, Borcione, Christinasari, Ms. Vazquez, Ms. Woods-Long
- 1.3 Motion to approve January 30, 2025 Minutes . Approved by Borcione and 2nd motion by Ms. Vazquez

2.0 Old Items

- 2.1 Calendar
- 2.2 Winter Break
- 2.3 First Semester Grading Window Closes
- 2.4 Staff Loss
- Dano White First Motion
- Vazquez 2nd Motion

3.0 New Items

- 3.1 Budget Proposal #1
- 3.2 Budget Proposal #2
- 3.3 Budget Proposal #3

Staff Changes 2025-2026

- Spring Budget Plan by Mrs. Stacey
- Admin: 4
- Teachers: 50 (decrease by 2)
- Supports Staff: 29 (decrease by 4)

Supplies

- 45,000 AR and STAR and other program that replacing edmentum
- 80,000 Instructional Supplies
- 20,000 Facilities
- 11,775 travel
- 5,000 custodial
- 5,000 library books
- 5,000 Gasoline
- 1,200 phone
- 612 Title 1

Transferred Responsibilities (formerly SLA)

- AARSI ELL Placement Test: \$4, 958.75
- Utilities and Trash \$201, 551, 51

Other:

- Student Success Instructional Facilitators replacing IMPACT and CIS.
- Specials will be varied (Art/STEM, Music, Library, PE/Health)

4.0 General Discussion

4.1 TBD

5.0 Public Comment Period (20-minute maximum allotted)

- Impressed with how Mrs. Stacey was able to manage the budget even with 2 million budget cuts

6.0 Meeting Closure

6.1 Motion to adjourn meeting by: Woods-Long

6.2 Meeting adjourned at 2:50 PM

Voting Members are Principal, Parents, Licensed Staff, and Non-Licensed Staff

Chris Stacey - Principal

Windi Christinasari - Licensed tenure through September 2025 [Notetaker]

Janine Woods-Long - Licensed tenure through September 2025 [Chair]

Knyqu-Queabeon Hayes - Support Staff tenure through September 2025 [Parliamentarian]

Janice Borcione - Parent Voting Member tenure through September 2025 [Co-Chair]

Katie White - Parent Voting Member tenure through September 2025

Kevin Stoneham - Parent Voting Member tenure through September 2025

Olesya Vazquez - Parent Voting Member tenure through September 2025

Non-Voting Members are other voluntary School Stakeholders attending the meeting

Bryan Pratt - Community Member

Victoria Romero - Assistant Principal

Jacqueline Lane - Assistant Principal

Stephanie Garni - Assistant Principal

Iris Alvarez - Office Manager

This meeting agenda is posted publicly on the school website at <http://www.elizondobulldogs.org>. The School Organizational Team may take items on the agenda out of order, combine two or more agenda items for consideration, remove an item from the agenda, or delay discussion relating to items on the agenda at any time. Speakers wishing to speak during the public comment period for this meeting may call 702-799-1730 or sign up immediately before the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. A person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.