

SWEET HOME CENTRAL SCHOOL DISTRICT

Budgetary Transfer Report

Fiscal Year: 2026

Current Appropriation - Effective From: 09/01/2025 To: 09/30/2025

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
Fund: A - GENERAL FUND						
09/02/2025	002647	Transportation budget tfr				
			A5510.450.09.6220 R	Bus Supplies	-4,000.00	
			A5530.400.09.0000 R	Contractual		4,000.00
09/02/2025	002648	Transportation budget tfr				
			A5510.450.09.6200 R	Gasoline	-5,500.00	
			A5530.400.09.0000 R	Contractual		5,500.00
09/04/2025	002697	B&G budget tfr				
			A1620.400.10.0000 R	Contractual	-10,000.00	
			A1621.400.10.0000 R	Contractual	-10,000.00	
			A1620.450.10.0000 R	Materials & Supplies		20,000.00
09/08/2025	002885	athletics budget tfr				
			A2855.400.11.0000 R	Contractual	-5,000.00	
			A2855.450.11.0000 R	Materials & Supplies		5,000.00
09/12/2025	003111	Transportation Budget Tfr				
			A5510.400.09.0000 R	Contractual	-187.00	
			A5510.400.09.6350 R	Insurance		187.00
09/15/2025	003139	Transportation budget tfr				
			A5510.450.09.6220 R	Bus Supplies	-500.00	
			A5510.450.09.6210 R	Oil/Lubricants		500.00
09/15/2025	003142	Budget Tfr fr Tech Edge				
			A2630.405.14.0000 R	Computer Parts/Repair	-25,700.00	
			A2630.400.14.0000 R	Contractual		25,700.00
09/15/2025	003264	Business Office Budget Tfr				
			A1430.160.01.0000 R	HR Non-Ins. Salary	-2,000.00	
			A1620.160.10.0000 R	Non-Instructional Staff	-22,999.00	
			A1240.160.01.0000 R	Supt. Off. Non-Ins Salary		330.69
			A1240.160.01.8000 R	Supt. Off. OT		2,000.00
			A1310.150.01.0000 R	Bus. Off. Admin. Salary		0.30
			A1430.160.01.8000 R	HR Non-Ins. Salary-OT		2,000.00
			A1620.160.33.0000 R	Non-Instructional Staff		53.36
			A1620.160.99.8010 R	Non-Instructional Staff-S		20,614.65
09/15/2025	003265	Business Office Budget Tfr				
			A1620.160.15.0000 R	Non-Instructional Staff	-9,251.85	
			A1620.160.16.0000 R	Non-Instructional Staff	-15,747.15	
			A1620.160.99.8010 R	Non-Instructional Staff-S		8,891.82
			A1621.160.10.0000 R	Non-Instructional Staff		488.47
			A2020.150.01.0000 R	Teacher/Professional Staf		15,618.71
09/15/2025	003266	Business Office Budget Tfr				
			A2020.150.38.0000 R	Teacher/Professional Staf	-24,999.00	
			A2020.150.01.0000 R	Teacher/Professional Staf		1,153.89
			A2020.150.16.0000 R	Teacher/Professional Staf		1,152.00
			A2020.150.19.0000 R	Teacher/Professional Staf		690.77
			A2020.160.38.0000 R	Non-Instructional Staff		1,221.99
			A2040.160.16.2700 R	Non-Instructional Staff		1,526.73
			A2040.160.17.2700 R	Non-Instructional Staff		1,805.62
			A2070.150.08.2095 R	Teacher Professional Dev.		1,266.00
			A2110.120.33.0000 R	Elem Teacher Salaries		16,182.00
09/15/2025	003271	Business Office Budget Tfr				
			A2020.150.38.0000 R	Teacher/Professional Staf	-24,999.00	
			A2110.120.33.0000 R	Elem Teacher Salaries		24,999.00
09/15/2025	003272	Business Office Budget Tfr				
			A2020.150.38.0000 R	Teacher/Professional Staf	-24,999.00	
			A2110.120.33.0000 R	Elem Teacher Salaries		24,999.00
09/15/2025	003273	Business Office Budget Tfr				
			A2020.150.38.0000 R	Teacher/Professional Staf	-24,999.00	

SWEET HOME CENTRAL SCHOOL DISTRICT

Budgetary Transfer Report

Fiscal Year: 2026

Current Appropriation - Effective From: 09/01/2025 To: 09/30/2025

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
			A2110.120.33.0000 R	Elem Teacher Salaries		24,999.00
09/15/2025	003275	Business Office Budget Tfr	A2110.120.16.0000 R	Elem Teacher Salaries	-24,999.00	
			A2110.120.33.0000 R	Elem Teacher Salaries		24,999.00
09/15/2025	003276	Business Office Budget Tfr	A2110.120.16.0000 R	Elem Teacher Salaries	-24,999.00	
			A2110.120.33.0000 R	Elem Teacher Salaries		24,999.00
09/15/2025	003277	Business Office Budget Tfr	A2110.120.16.0000 R	Elem Teacher Salaries	-24,999.00	
			A2110.120.33.0000 R	Elem Teacher Salaries		24,999.00
09/15/2025	003278	Business Office Budget Tfr	A2110.120.16.0000 R	Elem Teacher Salaries	-24,999.00	
			A2110.120.33.0000 R	Elem Teacher Salaries		24,999.00
09/15/2025	003279	Business Office Budget Tfr	A2110.120.16.0000 R	Elem Teacher Salaries	-24,999.00	
			A2110.120.33.0000 R	Elem Teacher Salaries		24,999.00
09/15/2025	003280	Business Office Budget Tfr	A2110.120.16.0000 R	Elem Teacher Salaries	-24,999.00	
			A2110.120.33.0000 R	Elem Teacher Salaries		24,999.00
09/15/2025	003281	Business Office Budget Tfr	A2110.120.18.0000 R	Elem Teacher Salaries	-24,999.00	
			A2110.120.33.0000 R	Elem Teacher Salaries		24,999.00
09/15/2025	003284	Business Office Budget Tfr	A2110.120.18.0000 R	Elem Teacher Salaries	-24,999.00	
			A2110.120.33.0000 R	Elem Teacher Salaries		24,999.00
09/15/2025	003285	Business Office Budget Tfr	A2110.120.18.0000 R	Elem Teacher Salaries	-24,999.00	
			A2110.120.33.0000 R	Elem Teacher Salaries		24,999.00
09/15/2025	003286	Business Office Budget Tfr	A2110.120.18.0000 R	Elem Teacher Salaries	-24,999.00	
			A2110.120.33.0000 R	Elem Teacher Salaries		24,999.00
09/15/2025	003287	Business Office Budget Tfr	A2110.120.18.0000 R	Elem Teacher Salaries	-24,042.00	
			A2110.120.33.0000 R	Elem Teacher Salaries		17,677.00
			A2110.130.38.2065 R	SEC TCHRS-READY ACADEMY		6,365.00
09/15/2025	003288	Business Office Budget Tfr	A2110.120.18.0000 R	Elem Teacher Salaries	-24,999.00	
			A2110.160.16.0000 R	Non-Instructional Staff		24,999.00
09/15/2025	003289	Business Office Budget Tfr	A2110.120.18.0000 R	Elem Teacher Salaries	-24,999.00	
			A2110.160.16.0000 R	Non-Instructional Staff		24,999.00
09/15/2025	003290	Business Office Budget Tfr	A2110.120.18.0000 R	Elem Teacher Salaries	-24,999.00	
			A2110.160.16.0000 R	Non-Instructional Staff		18,364.74
			A2110.160.17.0000 R	Non-Instructional Staff		6,634.26
09/15/2025	003293	Business Office Budget Tfr	A2110.120.18.0000 R	Elem Teacher Salaries	-24,999.00	
			A2110.160.17.0000 R	Non-Instructional Staff		24,999.00
09/15/2025	003294	Business Office Budget Tfr	A2110.120.19.0000 R	Elem Teacher Salaries	-24,999.00	
			A2110.160.17.0000 R	Non-Instructional Staff		24,999.00
09/15/2025	003295	Business Office Budget Tfr	A2110.120.19.0000 R	Elem Teacher Salaries	-24,999.00	
			A2110.160.17.0000 R	Non-Instructional Staff		24,999.00
09/15/2025	003296	Business Office Budget Tfr	A2110.120.19.0000 R	Elem Teacher Salaries	-24,999.00	

SWEET HOME CENTRAL SCHOOL DISTRICT

Budgetary Transfer Report

Fiscal Year: 2026

Current Appropriation - Effective From: 09/01/2025 To: 09/30/2025

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
			A2110.160.17.0000 R	Non-Instructional Staff		24,999.00
09/15/2025	003297	Business Office Budget Tfr	A2110.120.19.0000 R	Elem Teacher Salaries	-24,999.00	
			A2110.160.17.0000 R	Non-Instructional Staff		24,999.00
09/15/2025	003298	Business Office Budget Tfr	A2110.120.19.0000 R	Elem Teacher Salaries	-24,999.00	
			A2110.160.17.0000 R	Non-Instructional Staff		9,955.56
			A2110.160.18.0000 R	Non-Instructional Staff		15,043.44
09/16/2025	003324	Sp ed budget tfr	A2110.120.16.0000 R	Elem Teacher Salaries	-24,999.00	
			A2250.400.24.3700 R	Contractual -CPSE integra		24,999.00
09/16/2025	003325	Sp ed budget tfr	A2110.120.18.0000 R	Elem Teacher Salaries	-24,999.00	
			A2250.400.24.3700 R	Contractual -CPSE integra		24,999.00
09/16/2025	003326	Sp ed budget tfr	A2110.120.19.0000 R	Elem Teacher Salaries	-24,999.00	
			A2250.400.24.3700 R	Contractual -CPSE integra		24,999.00
09/16/2025	003327	Sp ed budget tfr	A2110.130.33.0000 R	Secondary Teacher Salarie	-24,999.00	
			A2250.400.24.3700 R	Contractual -CPSE integra		24,999.00
09/16/2025	003328	Nursing budget Tfr	A2815.200.08.0000 R	Equipment	-3,000.00	
			A2815.450.08.0000 R	Materials & Supplies		3,000.00
09/17/2025	003404	MS Budget tfr	A2110.400.33.0000 R	Contractual	-1,000.00	
			A2020.450.33.0000 R	Materials & Supplies		1,000.00
09/22/2025	003482	Business Office Budget Tfr	A2250.160.01.8020 R	Non-Instructional Staff	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/22/2025	003483	Business Office Budget Tfr	A2250.160.01.8020 R	Non-Instructional Staff	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/22/2025	003484	Business Office Budget Tfr	A2250.160.01.8020 R	Non-Instructional Staff	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/22/2025	003485	Business Office Budget Tfr	A2250.160.01.8020 R	Non-Instructional Staff	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/22/2025	003486	Business Office Budget Tfr	A2250.160.01.8020 R	Non-Instructional Staff	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/22/2025	003487	Business Office Budget Tfr	A2250.160.01.8020 R	Non-Instructional Staff	-15,005.00	
			A5530.160.09.0000 R	Non-Instructional Staff	-9,994.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/22/2025	003488	Business Office Budget Tfr	A5510.160.09.6020 R	Bus Monitors	-6,153.00	
			A5530.160.09.0000 R	Non-Instructional Staff	-18,846.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/22/2025	003489	Business Office Budget Tfr	A5510.160.09.6020 R	Bus Monitors	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/22/2025	003490	Business Office Budget Tfr	A5510.160.09.6010 R	Bus Drivers	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/22/2025	003498	Business Office Budget Tfr				

SWEET HOME CENTRAL SCHOOL DISTRICT

Budgetary Transfer Report

Fiscal Year: 2026

Current Appropriation - Effective From: 09/01/2025 To: 09/30/2025

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
			A2825.150.16.0000 R	Teacher/Professional Staf	-17,425.00	
			A2825.150.17.0000 R	Teacher/Professional Staf	-7,754.00	
			A2825.150.01.0000 R	Teacher/Professional Staf		18,942.00
			A2825.150.01.2700 R	Teacher/Professional Staf		6,237.00
09/22/2025	003500	tech budget tfr				
			A2630.220.14.2900 R	Computer Equip (Hdwr Aid)	-20,580.55	
			A2630.490.14.2900 R	BOCES Services-Ipad Lease		20,580.55
09/22/2025	003501	Tech Budget Tfr				
			A2630.220.14.2900 R	Computer Equip (Hdwr Aid)	-24,999.00	
			A2630.405.14.0000 R	Computer Parts/Repair		24,999.00
09/22/2025	003502	Business Office Budget Tfr				
			A2630.220.14.2900 R	Computer Equip (Hdwr Aid)	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/22/2025	003503	Business Office Budget Tfr				
			A2630.220.14.2900 R	Computer Equip (Hdwr Aid)	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/22/2025	003504	Business Office Budget Tfr				
			A2630.220.14.2900 R	Computer Equip (Hdwr Aid)	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/22/2025	003505	Business Office Budget Tfr				
			A2630.220.14.2900 R	Computer Equip (Hdwr Aid)	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/22/2025	003508	Business Office Budget Tfr				
			A5530.400.09.7000 R	Natural Gas	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/22/2025	003509	Business Office Budget Tfr				
			A2810.160.38.0000 R	Non-Instructional Staff	-15,998.00	
			A5530.400.09.7000 R	Natural Gas	-9,001.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/22/2025	003510	Business Office Budget Tfr				
			A2810.160.38.0000 R	Non-Instructional Staff	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/22/2025	003511	Business Office Budget Tfr				
			A2810.160.38.0000 R	Non-Instructional Staff	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/22/2025	003512	Business Office Budget Tfr				
			A1310.160.99.8010 R	Bus. Off. Substitutes	-2,000.00	
			A1310.400.01.0000 R	Bus. Off. Contractual		2,000.00
09/23/2025	003524	Business Office Budget Tfr				
			A2110.120.16.2070 R	Elem Teacher Salaries-LEP	-24,999.00	
			A2259.150.17.2070 R	Instructional Salaries		24,999.00
09/23/2025	003525	Business Office Budget Tfr				
			A2110.120.16.2070 R	Elem Teacher Salaries-LEP	-17,055.00	
			A2110.120.17.2070 R	Elem Teacher Salaries-LEP	-7,944.00	
			A2259.150.17.2070 R	Instructional Salaries		24,999.00
09/23/2025	003526	Business Office Budget Tfr				
			A2110.120.17.2070 R	Elem Teacher Salaries-LEP	-24,999.00	
			A2259.150.17.2070 R	Instructional Salaries		15,456.00
			A2259.150.18.2070 R	Instructional Salaries		9,543.00
09/23/2025	003527	Business Office Budget Tfr				
			A2110.120.17.2070 R	Elem Teacher Salaries-LEP	-9,111.00	
			A2110.120.18.2070 R	Elem Teacher Salaries-LEP	-15,888.00	
			A2259.150.18.2070 R	Instructional Salaries		24,999.00
09/23/2025	003528	Business Office Budget Tfr				
			A2110.120.18.2070 R	Elem Teacher Salaries-LEP	-24,999.00	
			A2259.150.18.2070 R	Instructional Salaries		24,999.00

SWEET HOME CENTRAL SCHOOL DISTRICT

Budgetary Transfer Report

Fiscal Year: 2026

Current Appropriation - Effective From: 09/01/2025 To: 09/30/2025

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
09/23/2025	003529	Business Office Budget Tfr				
			A2110.120.18.2070 R	Elem Teacher Salaries-LEP	-1,167.00	
			A2110.120.19.2070 R	Elem Teacher Salaries-LEP	-23,832.00	
			A2259.150.18.2070 R	Instructional Salaries		24,999.00
09/23/2025	003530	Business Office Budget Tfr				
			A2110.120.19.2070 R	Elem Teacher Salaries-LEP	-18,221.00	
			A2110.120.33.2070 R	Elem Teacher Salaries-LEP	-6,778.00	
			A2259.150.18.2070 R	Instructional Salaries		24,999.00
09/23/2025	003533	Business Office Budget Tfr				
			A2110.120.33.2070 R	Elem Teacher Salaries-LEP	-24,999.00	
			A2259.150.18.2070 R	Instructional Salaries		24,999.00
09/23/2025	003534	Business Office Budget Tfr				
			A2110.120.33.2070 R	Elem Teacher Salaries-LEP	-10,276.00	
			A2259.150.18.2070 R	Instructional Salaries		10,276.00
09/23/2025	003542	Business Office Budget Tfr				
			A1620.160.38.0000 R	Non-Instructional Staff	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/23/2025	003544	Business Office Budget Tfr				
			A2825.150.38.0000 R	Teacher/Professional Staf	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/23/2025	003545	Business Office Budget Tfr				
			A2825.150.38.0000 R	Teacher/Professional Staf	-23,980.00	
			A2250.472.24.0000 R	Tuition-Other Schools		23,980.00
09/23/2025	003556	Business Office Budget Tfr				
			A2110.130.33.0000 R	Secondary Teacher Salarie	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/23/2025	003557	Business Office Budget Tfr				
			A2110.130.33.0000 R	Secondary Teacher Salarie	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/23/2025	003558	Business Office Budget Tfr				
			A2110.130.33.0000 R	Secondary Teacher Salarie	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/23/2025	003559	Business Office Budget Tfr				
			A2110.130.33.0000 R	Secondary Teacher Salarie	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/23/2025	003560	Business Office Budget Tfr				
			A2110.130.33.0000 R	Secondary Teacher Salarie	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/23/2025	003561	Business Office Budget Tfr				
			A2110.130.33.0000 R	Secondary Teacher Salarie	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/23/2025	003562	Business Office Budget Tfr				
			A2110.130.33.0000 R	Secondary Teacher Salarie	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/23/2025	003563	Business Office Budget Tfr				
			A2110.130.33.0000 R	Secondary Teacher Salarie	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/23/2025	003564	Business Office Budget Tfr				
			A2110.130.33.0000 R	Secondary Teacher Salarie	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/23/2025	003565	Business Office Budget Tfr				
			A2060.150.01.0000 R	Teacher/Professional Staf	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/23/2025	003566	Business Office Budget Tfr				
			A2110.120.16.0000 R	Elem Teacher Salaries	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00

SWEET HOME CENTRAL SCHOOL DISTRICT

Budgetary Transfer Report

Fiscal Year: 2026

Current Appropriation - Effective From: 09/01/2025 To: 09/30/2025

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
09/23/2025	003567	Business Office Budget Tfr				
			A2110.120.16.0000 R	Elem Teacher Salaries	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/24/2025	003600	Business Office Budget Tfr				
			A9089.800.08.0000 R	403(b) Employer Contribut	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/24/2025	003601	Business Office Budget Tfr				
			A5510.160.09.6010 R	Bus Drivers	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/24/2025	003602	Business Office Budget Tfr				
			A5510.210.09.0000 R	Bus Purchases	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/24/2025	003603	Business Office Budget Tfr				
			A5510.210.09.0000 R	Bus Purchases	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/24/2025	003604	Business Office Budget Tfr				
			A5510.210.09.0000 R	Bus Purchases	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/24/2025	003605	Business Office Budget Tfr				
			A5510.210.09.0000 R	Bus Purchases	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/24/2025	003606	Business Office Budget Tfr				
			A5510.210.09.0000 R	Bus Purchases	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/24/2025	003607	Business Office Budget Tfr				
			A5510.210.09.0000 R	Bus Purchases	-20,367.07	
			A2250.472.24.0000 R	Tuition-Other Schools		20,367.07
09/24/2025	003608	Business Office Budget Tfr				
			A2630.220.14.2900 R	Computer Equip (Hdwr Aid)	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/24/2025	003609	Business Office Budget Tfr				
			A2630.220.14.2900 R	Computer Equip (Hdwr Aid)	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/24/2025	003610	Business Office Budget Tfr				
			A2630.220.14.2900 R	Computer Equip (Hdwr Aid)	-24,999.00	
			A2250.472.24.0000 R	Tuition-Other Schools		24,999.00
09/24/2025	003611	Business Office Budget Tfr				
			A2630.220.14.2900 R	Computer Equip (Hdwr Aid)	-24,368.04	
			A2250.472.24.0000 R	Tuition-Other Schools		24,368.04
09/24/2025	003612	Business Office Budget Tfr				
			A2250.400.24.3500 R	Contractual-Home Teaching	-24,999.00	
			A2250.400.24.3050 R	Contractual-1:1 Nursing		9,670.99
			A2250.471.24.0000 R	Tuition-Public Schools		15,328.01
09/26/2025	003661	Nursing Budget Tfr				
			A2815.160.16.0000 R	Non-Instructional Staff	-10,000.00	
			A2815.400.08.0000 R	Contractual		10,000.00
		Total for Fund A - GENERAL FUND			-2,225,599.66	2,225,599.66

Budgetary Transfer Report

Fiscal Year: 2026

Current Appropriation - Effective From: 09/01/2025 To: 09/30/2025

Total Current Appropriation	2,225,599.66
-----------------------------	--------------

Selection Criteria

Type: Current Appropriation

Fund: A

Date From: 09/01/2025

Date To: 09/30/2025

Date Used: Effective in Budget

Printed by Nicole M. Kuss