
TO: Jackson Township Board of Education
FROM: *NICOLE PORMILLI, SUPERINTENDENT*
SUBJECT: March 20, 2024 Agenda Addendum
DATE: March 19, 2024

FINANCE

COMPLETE Motion #4

The Board of Education approves the tentative budget for the 2024-2025 school year and the following 2024-2025 budget resolution:

BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE TOWNSHIP OF JACKSON IN THE COUNTY OF OCEAN, NEW JERSEY on March 20, 2024 as follows:

1. The Board of Education approves the 2024-2025 budget for the submission to the County Superintendent's Office in the amount of **\$178,223,867.00** that consists of a Total General Fund of **\$156,844,146.00**, Federal/State Programs of **\$12,947,421.00** and Debt Service of **\$8,432,300.00**.
2. The Board of Education approves the Tax Levy amount raised for General Funds of **\$95,984,833.00** for the ensuing 2024-2025 school year.
3. The aforesaid budget submission numbers are contingent upon receipt of a Department of Education loan to the District in the amount of **\$30,940,062.00**, and should that loan not materialize, the Administration is directed to formulate a new budget, less those anticipated funds, to be approved by the Board at a future meeting.
4. If the loan is granted, the Board hereby accepts same and any delineated conditions for repayment set forth therein.

ADD Motion #13

The Board of Education approves the Purchase and Sale Agreement between the Township of Jackson Board of Education, having an address at 151 Don Connor Boulevard, Jackson, New Jersey 08527 ("Seller"), and Township of Jackson, having an address at 95 W Veterans Highway, Jackson, New Jersey 08527 ("Buyer") as follows:

Seller is the owner of certain property located at Patterson Road, W. Freehold Road, W. Freehold Road & Porter Road, W. Freehold Road & W. Fish Road, W. Fish Road, Cedar Swamp Road, 190 Freehold Road, and Boston Road, Jackson, New Jersey and identified as Block 3701 Lot 110, Block 9801 Lot 3, 5, 14, Block 9801 Lot 8, Block 9801 Lot 9, Block 9801 Lot 10 – 13, Block 9801 Lot 16, Block 4101 Lot 14 and Block 12201 Lot 19, respectively, on the tax maps of the Township of Jackson, County of Ocean, State of New Jersey and consisting of approximately 114.17 total acres (10.87 acres located at Block 3701 Lot 110, 83.11 acres located at Block 9801 Lot 3, 5, 14, 8, 9, 10-13, and 16, 2.19 acres located at Block 4101 Lot 14, and 18 acres located at Block 12201 Lot 19) as designated on Exhibit A to the Purchase and Sale Agreement (the "Real Property").

- A. Seller desires to sell the Real Property (as hereinafter defined) to Buyer and Buyer desires to purchase the Real Property from Seller, on the terms and conditions set forth in the Purchase and Sale Agreement.
- B. The purchase price for the Real Property is Nine Hundred Seventy-One Thousand Five Hundred Seventy-Five and 00/100 Dollars (\$971,575.00) ("Purchase Price") as adjusted by the prorations and credits specified in the Purchase and Sale Agreement, and shall be paid by confirmed wire transfer of federal funds on the day of or prior to Closing for release to Seller at the Closing.

ADD Motion #14

The Board of Education approves the following 2024-2025 budget resolution:

BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE TOWNSHIP OF JACKSON IN THE COUNTY OF OCEAN, NEW JERSEY ON March 20, 2024 AS FOLLOWS:

The Board of Education has used all allowable automatic adjustments; and utilizes the adjustment for an increase in Health Care Costs in the amount of \$844,926.00 in order to continue the educational programs in the Jackson School District at its current level, and due to the higher cost of employee benefits and out-of-district placements, approves the use of banked cap in the amount of \$844,926 for use in the 2024-2025 budget. The need for the use of banked cap must be completed by the end of the budget year and cannot be deferred or incrementally completed over a longer period of time.

PERSONNEL (continued):

Motion #8 - Transfers

ADD

- c. Shawn Kaiser, transfer from Van Aide-Transportation/District to Driver-Transportation/District, 6.5 hours per day, replacing Brian McBride, effective March 21, 2024 through June 30, 2024.

Motion #10 – Employments

DELETE

- ~~d. Kelly Martino, Driver Transportation/District, 6 hours 30 minutes per day, replacing George Hornfeck, effective March 21, 2024, pending fingerprints through June 30, 2024.~~

ADD

- j. Suleima Colon-Navarro, Driver-Transportation/District, 6.5 hours per day, replacing Cheri Borges, effective May 1, 2024, pending fingerprints through June 30, 2024.
- k. Ashley Plantz, Secretary-JEA/JLHS, replacing Tara McEneaney, effective March 26, 2024 through June 30, 2024.

Motion #12 – Volunteer Coaches

ADD

- g. Colleen Mason, Volunteer Assistant Girls Lacrosse Coach/JMHS, assisting Head Coach Brittany Corti.
- h. Daque Wilcox, Volunteer Boys Volleyball/JMHS, assisting Head Coach Steven VanHise.