

LEA 900 - Union County Public Schools

Fiscal Year 2024-2025 Annual District Expenditures by PRC - as of 6/30/2025

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	125,379,470
002	Central Office Administration	1,265,105
003	Non-Instructional Support Personnel	12,407,279
004	K-5 Program Enhancement Teachers	7,002,394
005	School Building Administration	9,495,672
006	School Health Personnel - Position	7,501,428
007	Instructional Support Personnel - Certified	7,933,954
008	School Health Personnel Conversion to Dollars	-
009	Non-Contributory Employee Benefits	2,245,747
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	201,490
012	Driver Training	961,765
013	Career Technical Education - Months of Employment	14,747,499
014	Career Technical Education - Program Support Funds	984,657
015	School Technology Fund	1,115,592
016	Summer Reading Camps	228,059
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	7,528,416
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
023	CTE Modernization and Support Grant	25,000
024	Disadvantaged Student Supplemental Funding	-
027	Teacher Assistants	11,331,908
028	Highly Qualified NC Teaching Graduate	15,307
029	Behavioral Support	141,227
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	24,053,016
034	Academically/Intellectually Gifted	2,517,900
037	Restart Schools and Renewal School System	16,161,684
039	School Safety Grant For School Resource Officers	345,802
040	School Safety Grant	177,710
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Reading Teacher Bonus	238,765
048	Principal and Other Teacher Performance Bonus	1,201,940
054	Limited English Proficiency (LEP)	3,149,952
055	Cooperative Innovative High Schools (CIHS)	180,000
056	Transportation of Pupils	21,144,222
057	LEA Direct Purchase of Replacement School Buses	-
061	Classroom Materials/Instructional Supplies and Equipment	-
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs - Developmental Day Centers	306,450
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Teacher Assistant Tuition Reimbursement Program	-
067	Assistant Principal Intern - MSA Student	58,766
068	Alternative Programs and Schools	4,262,161
069	At-Risk Student Services	4,903,419
071	Supplemental Funds for Teachers Compensation	3,206,742
073	School Connectivity	823,413
078	Digital Learning Initiative: Digital Literacy Solutions	-
079	CTE - Education and Workforce Innovation	-
081	Transportation Reserve Fund for Homeless and Foster Children	-
083	CTE Credential Program Support	273,327
085	Literacy Intervention	472,146
087	Stop Arm Enhancement Funds	11,920
088	Feminine Hygiene Grant Program	-
089	Children with Disabilities - Special State Reserve	-
094	Average Daily Membership (ADM) Growth	-
095	Special Dollar Allotment	-
096	Special Position Allotment	106,998

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PRC	PRC Description	Annual Expenditures
131	Textbooks and Digital Resources (State Fund 1)	1,156,102
153	LEA System Modernization	-
230	Hurricane Relief and Recovery	-
251	Economically Disadvantaged Public School	-
252	Teacher Apprentice Grant Program	-
253	CTE Health and Career Promotion	-
254	Increasing Engagement in Stem Grant	-
255	NBPTS Certification Support	7,125
256	CTE Homebuilding Grant	-
257	Middle School Reading	-
258	Plasma Games Grant Program	-
Total:		\$ 295,271,528

Notes: 1) Based on MFR