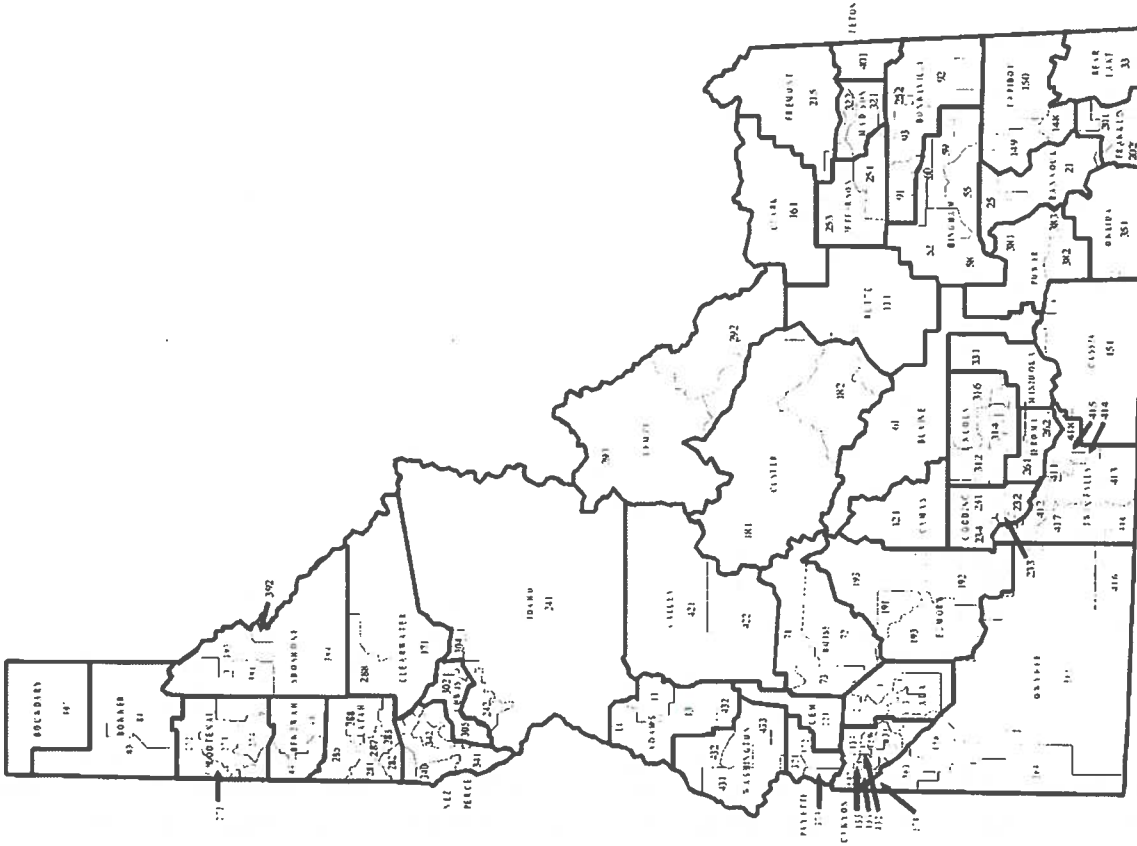




St Maries Joint School District

Organization Number
Benewah and Shoshone

Debbie Critchfield

P.O. BOX 83720
BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*
GENERAL FUND		
100	General M & O	*
SPECIAL REVENUE FUNDS		
220	Forest Reserve Fund	*
230-239	Special Project (Local)	
240-249	Special Project (State)	*
250-289	Special Project (Federal)	*
290	Child Nutrition Fund	*
DEBT SERVICE FUNDS		
310	Bond Redemption & Interest Fund	
CAPITAL PROJECT FUNDS		
410	Capital Construction Project Fund	
420	Plant Facilities Fund	*
430	Plant Facilities - School Bldg Main - Student Occu	
ENTERPRISE FUNDS		
510	Enterprise Fund	
INTERNAL SERVICE FUNDS		
610	Internal Service Fund	
710/720	Trust Funds	

* Indicate with an asterisk which reports are included in this document.

2025 - 2026 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2025 - 2026 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 2, 2025 and the Board of Trustees formally adopted this budget on June 2, 2025.

SIGNED:



SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR



CHAIRPERSON OF THE BOARD

710/720

Danette Cordell, Business Manager

St Maries Jr School District #41

CONTACT PERSON (PLEASE PRINT)

SCHOOL DISTRICT/CHARTER NAME

dcordell@sd41.org

July 14, 2025

EMAIL ADDRESS

DATE

208-245-2579

PHONE NUMBER

Copy on file in the Office of the Superintendent of Public Instruction

BUDGET
REVENUES

July 1, 2025 - June 30, 2026

M1006R20
GENERAL M & O
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR		PROPOSED BUDGET		Ln	Code	REVENUES Item	PRIOR YEAR		PROPOSED BUDGET	
			Budget	Line Amount	Budget	Line Amount				Budget	Line Amount	Budget	Line Amount
1	1320000	Estimated Fund Balance, July 1			1474,997	*****	1	1420000	Other County				
2							141	1420000	TOTAL COUNTY				*****
3	411100	Taxes - General M & O					142						
4	411200	Taxes - Supplemental			2073,385	2073,385	143	431100	Base Support Program		6342,978	6339,906	
5	411300	Taxes - Emergency					144	431200	Transportation Support		617,900	701,250	
6	411400	Taxes - Tort			24,184	26,480	145	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					146	431500	Border Tuition Support				
8	411600	Taxes - Tuition					147	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					148	431800	Benefit Apportionment		881,048	884,645	
10	411900	Taxes - Other					149	431900	Other State Support		342,192	322,463	
11	412100	Taxes - Plant Facility					150	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					151	432400	Professional Technical Program				
13		TOTAL TAXES			2097,569	*****	152	438000	Revenue in Lieu of/Tax Replacement		52,339	52,339	
14	413000	Penalty: Delinquent Taxes			20,000	20,000	153	439000	Other State Revenue		17,280	17,280	
15							154	430000	TOTAL STATE		8253,737	*****	8317,883
16	414100	Tuition From Individuals			6,000	8,000	155						
17	414200	Tuition From Districts in Idaho			28,000	28,000	156						
18	414300	Tuition From Out of State Districts					157	442000	Indirect Unrestricted Federal				
19							158	443000	Direct Restricted Federal				
20	415000	Earnings on Investments			135,000	125,000	159	445100	Title I - ESEA				
21							160	445300	Perkins V - CTE				
22	416100	School Food Service					161	445400	Adult Education				
23	416200	Meal Sales: Non-reimbur.					162	445500	Child Nutrition Reimbursement				
24	416900	Other Food Sales					163	445600	IDEA Part B (School Age & Preschool)				
25							164	445900	Other Indirect Federal Programs				
26	417100	Admissions/Activities					165	448200	Impact Aid - P.L. 874				
27	417200	Bookstore Sales					166	440000	TOTAL FEDERAL			*****	
28	417300	Clubs, Org. Dues, Etc.					167						
29	417400	School Fees & Charges					168						
30	417900	Other Student Revenues					169	451000	Proceeds: Bonds, Principal, Loan et al				
31							170		Proceeds: Disposal of Real or Personal				
32	418100	Community Service					171	453000	Property or Capital Lease Proceeds				
33							172	450000	TOTAL OTHER			*****	
34	419100	Rentals			15,400	9,000	173						
35	419200	Contributions/Donations					174		TOTAL REVENUES		10616,706	*****	10790,238
36	419300	Transportation Fees			2,000		175						
37	419900	Other Local			59,000	55,000	176	460000	FUND TRANSFERS IN				190,690
38		TOTAL OTHER LOCAL			265,400	*****	177						
39	410000	TOTAL LOCAL (Line 13 + 38)			2362,969	*****	178		TOTAL BEG BAL + REVENUES + TRANSFERS		12091,703	*****	11969,720
									(Lines 1 + 74 + 76)				

GENERAL M & O
FUND NO: 100

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES																
Ln	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800				
			Budget	Budget	Salaries	Benefits	Services	Supplies	Capital	Retirement	Insurance-					
								Materials	Objects		Judgment	Transfers				
1	512	Elementary School Program	2761,976	2802,265	1905,629	846,020	1,150	49,466								
2	515	Secondary School Program	2429,907	2191,501	1497,255	656,224	7,100	30,922								
3	517	Alternative School Program														
4	519	Vocational-Technical Program														
5	521	Special Education Program	931,935	869,718	544,923	271,795	50,000	3,000								
6	522	Special Education Preschool Program	147,520	156,850	103,675	50,675		2,500								
7	524	Gifted & Talented Program														
8	531	Interscholastic Program														
9	532	School Activity Program	231,483	203,483	121,210	18,085	14,188	50,000								
10	541	Summer School Program														
11	542	Adult School Program														
12	546	Detention Center Program														
13																
14	500	TOTAL INSTRUCTION	6502,821	6223,817	4172,692	1842,799	72,438	135,888								
15																
16	611	Attendance-Guidance-Health Program	230,261	239,542	164,115	71,831	1,246	2,350								
17	616	Special Education Support Services Prg	349,190	345,620	197,610	82,615	63,395	2,000								
18																
19	621	Instruction Improvement Program	100,238	65,398	19,750	6,825	20,768	18,055								
20	622	Educational Media Program	84,735	81,235	46,930	31,005		3,300								
21	623	Instruction-Related Technology Program	5,630	137,530	101,240	36,290										
22	624	Books and Periodicals	100,000	100,000				100,000								
23	631	Board of Education Program	253,698	214,513	65,450	29,620	62,176	2,379			54,888					
24	632	District Administration Program	263,812	246,820	157,539	54,976	19,393	14,912								
25																
26	641	School Administration Program	732,053	769,053	512,365	226,677	22,511	7,500								
27																
28	651	Business Operation Program	136,761	154,226	95,995	33,850	23,571	810								
29	655	Central Service Program														
30	656	Administrative Technology Services Prg	98,600	98,600			57,600	41,000								
31	661	Buildings-Care Program(Custodial)	601,950	614,560	139,530	87,575	298,000	35,660			53,795					
33	664	Maintenance - Buildings and Equipment	476,323	481,068	255,575	105,290	34,223	85,980								
34	665	Maintenance - Grounds	16,647	16,647			8,647	8,000								
35	667	Security Program	5,306	5,306			3,806	1,500								
36																
37	681	Pupil - To School Trans. Program	792,254	845,894	386,440	207,645	117,227	134,582								
38	682	Pupil - Activity Trans. Program	47,380	49,315	41,600	7,715										
39	683	General Transportation Program	50,503	10,501			1,000	9,501								
40																

EXPENDITURES
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
140	691	Other Support Services Program	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
141			13,587	13,587			13,587					
142	600	TOTAL SUPPORT SERVICES	4358,926	4489,415	2184,139	981,914	747,150	467,529			108,683	
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Fund Transfers Out	241,164	318,921								318,921
160												
161	900	TOTAL OTHER SERVICES	241,164	318,921								318,921
162												
163		TOTAL EXPENDITURES	11102,911	11032,153	6356,831	2824,713	819,588	603,417			108,683	318,921
164		(Lines 14+42+49+54+61)										
165												
166	950	Contingency Reserve										
167		(5% of line 63)										
168												
169		TOTAL EXPENDITURES + CONT. RESERVE	11102,911	11032,153								
170		(line 64 + line 66)										
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	1474,997	988,792								
176		Revenues + Transfers In	10616,706	10980,928								
177		TOTAL REVENUE (LINES 75 + 76)	12091,703	11969,720								
178												
179		Total Expenditures + Cont. Reserve	11102,911	11032,153								
180		Unappropriated Balance	988,792	937,567								
181		TOTAL EXPD + CONT. RES + UNAPPR BAL	12091,703	11969,720								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES

July 1, 2025 - June 30, 2026

M20&R20
FEDERAL FOREST RESERVE
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	1320000	Estimated Fund Balance, July 1	5,233	*****	15,805	141	420000	Other County		*****	
2						142		TOTAL COUNTY		*****	
3	41100	Taxes - General M & O				143	431100	Base Support Program			
4	411200	Taxes - Supplemental				144	431200	Transportation Support			
5	411300	Taxes - Emergency				145	431400	Exceptional Child/SED Support			
6	411400	Taxes - Tort				146	431500	Border Tuition Support			
7	411500	Taxes - Cooperative				147	431600	Tuition Equivalency			
8	411600	Taxes - Tuition				148	431800	Benefit Apportionment			
9	411700	Taxes - Migrant				149	431900	Other State Support			
10	411900	Taxes - Other				150	432100	Driver Education Program			
11	412100	Taxes - Plant Facility				151	432400	Professional Technical Program			
12	412500	Taxes - Bond & Interest				152	438000	Revenue in Lieu of/Tax Replacement			
13		TOTAL TAXES		*****		153	439000	Other State Revenue		*****	
14	413000	Penalty: Delinquent Taxes				154	430000	TOTAL STATE		*****	
15						155					
16	414100	Tuition From Individuals				156					
17	414200	Tuition From Districts in Idaho				157	442000	Indirect Unrestricted Federal			
18	414300	Tuition From Out of State Districts				158	443000	Direct Restricted Federal			
19						159	445100	Title I - ESEA			
20	415000	Earnings on Investments				160	445300	Perkins V - CTE			
21						161	445400	Adult Education			
22	416100	School Food Service				162	445500	Child Nutrition Reimbursement			
23	416200	Meal Sales: Non-reimbur.				163	445600	IDEA Part B (School Age & Preschool)			
24	416900	Other Food Sales				164	445900	Other Indirect Federal Programs			
25						165	448200	Impact Aid - P.L. 874		*****	
26	417100	Admissions/Activities				166	440000	TOTAL FEDERAL		*****	
27	417200	Bookstore Sales				167					
28	417300	Clubs, Org. Dues, Etc.				168					
29	417400	School Fees & Charges				169	451000	Proceeds: Bonds, Principal, Loan et al			
30	417900	Other Student Revenues				170		Proceeds: Disposal of Real or Personal			
31						171	453000	Property or Capital Lease Proceeds			
32	418100	Community Service				172	450000	TOTAL OTHER		*****	
33						173					
34	419100	Rentals				174		TOTAL REVENUES		*****	
35	419200	Contributions/Donations				175					
36	419300	Transportation Fees				176	460000	FUND TRANSFERS IN			
37	419900	Other Local				177					
38		TOTAL OTHER LOCAL		*****							
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		1400000		TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	5,233	*****	15,805

[illegible]

BUDGET
EXPENDITURES

July 1, 2025 - June 30, 2026

M220
FEDERAL FOREST RESERVE
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
140	691	Other Support Services Program										
141												
142	600	TOTAL SUPPORT SERVICES	5,233	15,805				15,805				
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets										
152												
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Fund Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	5,233	15,805				15,805				
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	5,233	15,805								
176		Revenues + Transfers In										
177		TOTAL REVENUE (LINES 75 + 76)	5,233	15,805								
178												
179		Total Expenditures + Cont. Reserve	5,233	15,805								
180		Unappropriated Balance										
181		TOTAL EXPD + CONT. RES + UNAPPR BAL	5,233	15,805								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	1320000	Estimated Fund Balance, July 1		*****		140	1420000	Other County			*****
2						141	1420000	TOTAL COUNTY			*****
3	41100	Taxes - General M & O				142					
4	411200	Taxes - Supplemental				143	431100	Base Support Program			
5	411300	Taxes - Emergency				144	431200	Transportation Support			
6	411400	Taxes - Tort				145	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				146	431500	Border Tuition Support			
8	411600	Taxes - Tuition				147	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				148	431800	Benefit Apportionment			
10	411900	Taxes - Other				149	431900	Other State Support			
11	412100	Taxes - Plant Facility				150	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				151	432400	Professional Technical Program	57,930	52,163	
13		TOTAL TAXES		*****		152	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				153	439000	Other State Revenue			
15						154	430000	TOTAL STATE	57,930	*****	52,163
16	41400	Tuition From Individuals				155					
17	414200	Tuition From Districts in Idaho				156					
18	414300	Tuition From Out of State Districts				157	442000	Indirect Unrestricted Federal			
19						158	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				159	445100	Title I - ESEA			
21						160	445300	Perkins V - CTE			
22	416100	School Food Service				161	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.				162	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				163	445600	IDEA Part B (School Age & Preschool)			
25						164	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				165	448200	Impact Aid - P.L. 874		*****	
27	417200	Bookstore Sales				166	440000	TOTAL FEDERAL			
28	417300	Clubs, Org. Dues, Etc.				167					
29	417400	School Fees & Charges				168					
30	417900	Other Student Revenues				169	451000	Proceeds: Bonds, Principal, Loan et al			
31						170		Proceeds: Disposal of Real or Personal			
32	418100	Community Service				171	453000	Property or Capital Lease Proceeds			
33						172	450000	TOTAL OTHER		*****	
34	419100	Rentals				173					
35	419200	Contributions/Donations				174		TOTAL REVENUES	57,930	*****	52,163
36	419300	Transportation Fees				175					
37	419900	Other Local				176	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		177					
39	410000	TOTAL LOCAL (line 13 + 38)		*****			1400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	57,930	*****	52,163

EXPENDITURES

July 1, 2025 - June 30, 2026

PROFESSIONAL TECHNICAL-STATE
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

[illegible]

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1401	691	Other Support Services Program										
141												
1421	600	TOTAL SUPPORT SERVICES										
143												
1441	710	Child Nutrition Program										
1451	720	Community Services Program										
1461	730	Enterprise Operations										
1471	740	Student Activity Program										
1481												
1491	700	TOTAL NON-INSTRUCTION										
1501												
1511	810	Capital Assets										
1531												
1541	800	TOTAL CAPITAL ASSET PROGRAMS										
1551												
1561	911	Debt Services Program - Principal										
1571	912	Debt Services Program - Interest										
1581	913	Debt Services Program-Refunded Debt										
1591	920	Fund Transfers Out										
1601												
1611	900	TOTAL OTHER SERVICES										
1621												
1631		TOTAL EXPENDITURES		57,930			8,000	44,163				
1641		(Lines 14+42+49+54+61)		52,163								
1651												
1661												
1671												
1681												
1691												
1701												
1711												
1721												
1731		BUDGET SUMMARY										
1741												
1751		Beginning Fund Balance										
1761		Revenues + Transfers In		57,930								
1771		TOTAL REVENUE (LINES 75 + 76)		57,930								
1781												
1791		Total Expenditures + Cont. Reserve		57,930								
1801		Unappropriated Balance										
1811		TOTAL EXPD + CONT. RES + UNAPPR BAL		-57,930								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	132000	Estimated Fund Balance, July 1	129,699	*****	35,000	140	1429000	Other County			
2	1				141	1420000	TOTAL COUNTY			*****	
3	41100	Taxes - General M & O			142	1					
4	411200	Taxes - Supplemental			143	431100	Base Support Program				
5	411300	Taxes - Emergency			144	431200	Transportation Support				
6	411400	Taxes - Tort			145	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative			146	431500	Border Tuition Support				
8	411600	Taxes - Tuition			147	431600	Tuition Equivalency				
9	411700	Taxes - Migrant			148	431800	Benefit Apportionment				
10	411900	Taxes - Other			149	431900	Other State Support	114,100		111,608	
11	412100	Taxes - Plant Facility			150	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest			151	432400	Professional Technical Program				
13	1	TOTAL TAXES		*****	152	438000	Revenue in Lieu of/Tax Replacement				
14	413000	Penalty: Delinquent Taxes			153	439000	Other State Revenue				
15	1				154	430000	TOTAL STATE	114,100	*****	111,608	
16	414100	Tuition From Individuals			155	1					
17	414200	Tuition From Districts in Idaho			156	1					
18	414300	Tuition From Out of State Districts			157	442000	Indirect Unrestricted Federal				
19	1				158	443000	Direct Restricted Federal				
20	415000	Earnings on Investments			159	445100	Title I - ESEA				
21	1				160	445300	Perkins V - CTE				
22	416100	School Food Service			161	445400	Adult Education				
23	416200	Meal Sales: Non-reimbur.			162	445500	Child Nutrition Reimbursement				
24	416900	Other Food Sales			163	445600	IDEA Part B (School Age & Preschool)				
25	1				164	445900	Other Indirect Federal Programs				
26	417100	Admissions/Activities			165	448200	Impact Aid - P.L. 874			*****	
27	417200	Bookstore Sales			166	440000	TOTAL FEDERAL				
28	417300	Clubs, Org. Dues, Etc.			167	1					
29	417400	School Fees & Charges			168	1					
30	417900	Other Student Revenues			169	451000	Proceeds: Bonds, Principal, Loan et al				
31	1				170	1	Proceeds: Disposal of Real or Personal				
32	418100	Community Service			171	453000	Property or Capital Lease Proceeds			*****	
33	1				172	450000	TOTAL OTHER				
34	419100	Rentals			173	1					
35	419200	Contributions/Donations			174	1	TOTAL REVENUES	129,150	*****	126,658	
36	419300	Transportation Fees			175	1					
37	419900	Other Local	15,050		176	460000	FUND TRANSFERS IN				
38	1	TOTAL OTHER LOCAL	15,050	*****	15,050	177					
39	410000	TOTAL LOCAL (Line 13 + 38)	15,050	*****	15,050	1	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	258,849	*****	161,658	

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

[illegible]

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
140	691	Other Support Services Program									
141											
142	600	223,690	161,658			32,300	129,358				
143											
144	710	Child Nutrition Program									
145	720										
146	730										
147	740										
148											
149	700										
150											
151	810	Capital Assets									
152											
153											
154	800	TOTAL CAPITAL ASSET PROGRAMS									
155											
156	911	Debt Services Program - Principal									
157	912										
158	913	Debt Services Program-Refunded Debt									
159	920										
160											
161	900	TOTAL OTHER SERVICES									
162											
163		223,690	161,658			32,300	129,358				
164		(Lines 14+42+49+54+61)									
165											
166											
167											
168											
169											
170											
171											
172											
173		BUDGET SUMMARY									
174											
175		Beginning Fund Balance	129,699	35,000							
176		Revenues + Transfers In	129,150	126,658							
177		TOTAL REVENUE (LINES 75 + 76)	258,849	161,658							
178											
179		Total Expenditures + Cont. Reserve	223,690	161,658							
180		Unappropriated Balance	35,159								
181		TOTAL EXPD + CONT. RES + UNAPPR BAL	258,849	161,658							

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Ln	Ln Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	TOTALS	Ln	Ln Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	TOTALS
1	1320000	Estimated Fund Balance, July 1	14,408	*****	10,000	140	1429000	Other County			
2	21					141	1420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				142					
4	411200	Taxes - Supplemental				143	4131100	Base Support Program			
5	411300	Taxes - Emergency				144	4131200	Transportation Support			
6	411400	Taxes - Tort				145	4131400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				146	4131500	Border Tuition Support			
8	411600	Taxes - Tuition				147	4131600	Tuition Equivalency			
9	411700	Taxes - Migrant				148	4131800	Benefit Apportionment			
10	411900	Taxes - Other				149	4131900	Other State Support	13,284	12,127	
11	412100	Taxes - Plant Facility				150	4132100	Driver Education Program			
12	412500	Taxes - Bond & Interest				151	4132400	Professional Technical Program			
13		TOTAL TAXES		*****		152	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				153	439000	Other State Revenue			
15						154	430000	TOTAL STATE	13,284	*****	12,127
16	414100	Tuition From Individuals				155					
17	414200	Tuition From Districts in Idaho				156					
18	414300	Tuition From Out of State Districts				157	442000	Indirect Unrestricted Federal			
19						158	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				159	445100	Title I - ESEA			
21						160	445300	Perkins V - CTE			
22	416100	School Food Service				161	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.				162	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				163	445600	IDEA Part B (School Age & Preschool)			
25						164	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				165	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				166	440000	TOTAL FEDERAL		*****	
28	417300	Clubs, Org. Dues, Etc.				167					
29	417400	School Fees & Charges				168					
30	417900	Other Student Revenues				169	451000	Proceeds: Bonds, Principal, Loan et al			
31						170		Proceeds: Disposal of Real or Personal			
32	418100	Community Service				171	453000	Property or Capital Lease Proceeds			
33						172	450000	TOTAL OTHER		*****	
34	419100	Rentals				173					
35	419200	Contributions/Donations				174		TOTAL REVENUES	17,317	*****	12,127
36	419300	Transportation Fees				175					
37	419900	Other Local		4,033		176	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL		4,033	*****	177					
39	410000	TOTAL LOCAL (Line 13 + 38)		4,033	*****			TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	31,725	*****	22,127

SUBSTANCE ABUSE - STATE
FUND NO: 246

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES

July 1, 2025 - June 30, 2026

M246
SUBSTANCE ABUSE - STATE
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Ln#	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1401	691	Other Support Services Program										
141												
1421	600	TOTAL SUPPORT SERVICES	31,724	22,127	500	40	2,500	19,087				
1431												
1441	710	Child Nutrition Program										
1451	720	Community Services Program										
1461	730	Enterprise Operations										
1471	740	Student Activity Program										
1481												
1491	700	TOTAL NON-INSTRUCTION										
1501												
1511	810	Capital Assets										
1531												
1541	800	TOTAL CAPITAL ASSET PROGRAMS										
1551												
1561	911	Debt Services Program - Principal										
1571	912	Debt Services Program - Interest										
1581	913	Debt Services Program-Refunded Debt										
1591	920	Fund Transfers Out										
1601												
1611	900	TOTAL OTHER SERVICES										
1621												
1631		TOTAL EXPENDITURES	31,724	22,127	500	40	2,500	19,087				
1641		(Lines 14+42+49+54+61)										
1651												
1661												
1671												
1681												
1691												
1701												
1711												
1721												
1731		BUDGET SUMMARY										
1741												
1751		Beginning Fund Balance	14,408	10,000								
1761		Revenues + Transfers In	17,317	12,127								
1771		TOTAL REVENUE (LINES 75 + 76)	31,725	22,127								
1781												
1791		Total Expenditures + Cont. Reserve	31,724	22,127								
1801		Unappropriated Balance	1									
1811		TOTAL EXPD + CONT. RES + UNAPPR BAL	-31,725	22,127								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES

July 1, 2025 - June 30, 2026

M251&R20
TITLE 1-A IMPROVE BASIC PROG
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Ln	Ln Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	Ln	Ln Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	1320000	Estimated Fund Balance, July 1		*****		1	401429000	Other County			
2						1	411420000	TOTAL COUNTY		*****	
						1	421				
						1	431431100	Base Support Program			
						1	441431200	Transportation Support			
						1	451431400	Exceptional Child/SED Support			
						1	461431500	Border Tuition Support			
						1	471431600	Tuition Equivalency			
						1	481431800	Benefit Apportionment			
						1	491431900	Other State Support			
						1	501432100	Driver Education Program			
						1	511432400	Professional Technical Program			
						1	521438000	Revenue in Lieu of/Tax Replacement			
						1	531439000	Other State Revenue			
						1	541430000	TOTAL STATE		*****	
						1	551				
						1	561				
						1	571442000	Indirect Unrestricted Federal			
						1	581443000	Direct Restricted Federal			
						1	591445100	Title I - ESEA	303,875	287,261	
						1	601445300	Perkins V - CTE			
						1	611445400	Adult Education			
						1	621445500	Child Nutrition Reimbursement			
						1	631445600	IDEA Part B (School Age & Preschool)			
						1	641445900	Other Indirect Federal Programs	38,508		
						1	651448200	Impact Aid - P.L. 874			
						1	661440000	TOTAL FEDERAL	342,383	*****	287,261
						1	671				
						1	681				
						1	691451000	Proceeds: Bonds, Principal, Loan et al			
						1	701	Proceeds: Disposal of Real or Personal			
						1	711453000	Property or Capital Lease Proceeds			
						1	721450000	TOTAL OTHER		*****	
						1	731				
						1	741	TOTAL REVENUES	342,383	*****	287,261
						1	751				
						1	761460000	FUND TRANSFERS IN			
						1	771				
						1	1400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	342,383	*****	287,261

EXPENDITURES

TITLE 1-A IMPROVE BASIC PROG
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

[illegible]

EXPENDITURES
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies	Capital Objects	Debt Retirement	Insurance Judgment	Transfers
140	691	Other Support Services Program										
141												
142	600	TOTAL SUPPORT SERVICES										
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Fund Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	342,383	287,261	180,411	87,545		19,305				
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
176		Revenues + Transfers In	342,383	287,261								
177		TOTAL REVENUE (LINES 75 + 76)	342,383	287,261								
178												
179		Total Expenditures + Cont. Reserve	342,383	287,261								
180		Unappropriated Balance										
181		TOTAL EXPD + CONT. RES + UNAPPR BAL	342,383	287,261								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES

July 1, 2025 - June 30, 2026

M257&R20
IDEA PART B SCHOOL AGE
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	1320000	Estimated Fund Balance, July 1		*****		140	429000	Other County			
2						141	420000	TOTAL COUNTY		*****	
3	41100	Taxes - General M & O				142					
4	41200	Taxes - Supplemental				143	431100	Base Support Program			
5	41300	Taxes - Emergency				144	431200	Transportation Support			
6	41400	Taxes - Tort				145	431400	Exceptional Child/SED Support			
7	41500	Taxes - Cooperative				146	431500	Border Tuition Support			
8	41600	Taxes - Tuition				147	431600	Tuition Equivalency			
9	41700	Taxes - Migrant				148	431800	Benefit Apportionment			
10	41900	Taxes - Other				149	431900	Other State Support			
11	412100	Taxes - Plant Facility				150	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				151	432400	Professional Technical Program			
13		TOTAL TAXES		*****		152	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				153	439000	Other State Revenue			
15						154	430000	TOTAL STATE		*****	
16	41400	Tuition From Individuals				155					
17	414200	Tuition From Districts in Idaho				156					
18	414300	Tuition From Out of State Districts				157	442000	Indirect Unrestricted Federal			
19						158	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				159	445100	Title I - ESEA			
21						160	445300	Perkins V - CTE			
22	416100	School Food Service				161	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.				162	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				163	445600	IDEA Part B (School Age & Preschool)	225,911	211,943	
25						164	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				165	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				166	440000	TOTAL FEDERAL	225,911	*****	211,943
28	417300	Clubs, Org. Dues, Etc.				167					
29	417400	School Fees & Charges				168					
30	417900	Other Student Revenues				169	451000	Proceeds: Bonds, Principal, Loan et al			
31						170		Proceeds: Disposal of Real or Personal			
32	418100	Community Service				171	453000	Property or Capital Lease Proceeds			
33						172	450000	TOTAL OTHER		*****	
34	419100	Rentals				173					
35	419200	Contributions/Donations				174		TOTAL REVENUES	225,911	*****	211,943
36	419300	Transportation Fees				175					
37	419900	Other Local				176	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		177					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	225,911	*****	211,943

July 1, 2025 - June 30, 2026

[illegible]

EXPENDITURES
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies	Capital Objects	Debt Retirement	Insurance	Transfers
140	691	Other Support Services Program										
141												
142	600	TOTAL SUPPORT SERVICES										
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Fund Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	225,911	211,943	128,620	83,323						
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
176		Revenues + Transfers In	225,911	211,943								
177		TOTAL REVENUE (LINES 75 + 76)	225,911	211,943								
178												
179		Total Expenditures + Cont. Reserve	225,911	211,943								
180		Unappropriated Balance										
181		TOTAL EXPD + CONT. RES + UNAPPR BAL	225,911	211,943								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES

July 1, 2025 - June 30, 2026

M2584R20
IDEA PART B PRESCHOOL
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	1	11320000 Estimated Fund Balance, July 1		*****		140	1420000	TOTAL COUNTY		*****	
2	2					141	1420000	TOTAL COUNTY		*****	
3	3	411100 Taxes - General M & O				142					
4	4	411200 Taxes - Supplemental				143	431100	Base Support Program			
5	5	411300 Taxes - Emergency				144	431200	Transportation Support			
6	6	411400 Taxes - Tort				145	431400	Exceptional Child/SED Support			
7	7	411500 Taxes - Cooperative				146	431500	Border Tuition Support			
8	8	411600 Taxes - Tuition				147	431600	Tuition Equivalency			
9	9	411700 Taxes - Migrant				148	431800	Benefit Apportionment			
10	10	411900 Taxes - Other				149	431900	Other State Support			
11	11	412100 Taxes - Plant Facility				150	432100	Driver Education Program			
12	12	412500 Taxes - Bond & Interest				151	432400	Professional Technical Program			
13	13	TOTAL TAXES		*****		152	438000	Revenue in Lieu of/Tax Replacement			
14	14	13000 Penalty: Delinquent Taxes				153	439000	Other State Revenue			
15	15					154	430000	TOTAL STATE		*****	
16	16	414100 Tuition From Individuals				155					
17	17	414200 Tuition From Districts in Idaho				156					
18	18	414300 Tuition From Out of State Districts				157	442000	Indirect Unrestricted Federal			
19	19					158	443000	Direct Restricted Federal			
20	20	415000 Earnings on Investments				159	445100	Title I - ESEA			
21	21					160	445300	Perkins V - CTE			
22	22	416100 School Food Service				161	445400	Adult Education			
23	23	416200 Meal Sales: Non-reimbur.				162	445500	Child Nutrition Reimbursement			
24	24	416900 Other Food Sales				163	445600	IDEA Part B (School Age & Preschool)	9,832	9,730	
25	25					164	445900	Other Indirect Federal Programs			
26	26	417100 Admissions/Activities				165	448200	Impact Aid - P.L. 874			
27	27	417200 Bookstore Sales				166	440000	TOTAL FEDERAL	9,832	*****	9,730
28	28	417300 Clubs, Org. Dues, Etc.				167					
29	29	417400 School Fees & Charges				168					
30	30	417900 Other Student Revenues				169	451000	Proceeds: Bonds, Principal, Loan et al			
31	31					170		Proceeds: Disposal of Real or Personal			
32	32	418100 Community Service				171	453000	Property or Capital Lease Proceeds			
33	33					172	450000	TOTAL OTHER		*****	
34	34	419100 Rentals				173					
35	35	419200 Contributions/Donations				174		TOTAL REVENUES	9,832	*****	9,730
36	36	419300 Transportation Fees				175					
37	37	419900 Other Local				176	460000	FUND TRANSFERS IN			
38	38	TOTAL OTHER LOCAL		*****		177					
39	39	410000 TOTAL LOCAL (Line 13 + 38)		*****		1400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		9,832	*****	9,730

EXPENDITURES

NOTE: Round each entry to the nearest dollar amount.

[illegible]

EXPENDITURES

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
140	691	Other Support Services Program										
141												
142	600	TOTAL SUPPORT SERVICES										
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets										
152												
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Fund Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	9,832	9,730	5,700	4,030						
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
176		Revenues + Transfers In	9,832	9,730								
177		TOTAL REVENUE (LINES 75 + 76)	9,832	9,730								
178												
179		Total Expenditures + Cont. Reserve	9,832	9,730								
180		Unappropriated Balance										
181		TOTAL EXPD + CONT. RES + UNAPPR BAL	9,832	9,730								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES

July 1, 2025 - June 30, 2026

M260&R20
MEDICAID
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	1320000	Estimated Fund Balance, July 1		*****		141	429000	Other County			
2						141	420000	TOTAL COUNTY		*****	
3	41100	Taxes - General M & O				142					
4	41200	Taxes - Supplemental				143	431100	Base Support Program			
5	41300	Taxes - Emergency				144	431200	Transportation Support			
6	41400	Taxes - Tort				145	431400	Exceptional Child/SED Support			
7	41500	Taxes - Cooperative				146	431500	Border Tuition Support			
8	41600	Taxes - Tuition				147	431600	Tuition Equivalency			
9	41700	Taxes - Migrant				148	431800	Benefit Apportionment			
10	41900	Taxes - Other				149	431900	Other State Support			
11	412100	Taxes - Plant Facility				150	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				151	432400	Professional Technical Program			
13		TOTAL TAXES		*****		152	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				153	439000	Other State Revenue			
15						154	430000	TOTAL STATE		*****	
16	414100	Tuition From Individuals				155					
17	414200	Tuition From Districts in Idaho				156					
18	414300	Tuition From Out of State Districts				157	442000	Indirect Unrestricted Federal			
19						158	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				159	445100	Title I - ESEA			
21						160	445300	Perkins V - CTE			
22	416100	School Food Service				161	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.				162	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				163	445600	IDEA Part B (School Age & Preschool)			
25						164	445900	Other Indirect Federal Programs	150,000	256,000	
26	417100	Admissions/Activities				165	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				166	440000	TOTAL FEDERAL	150,000	*****	256,000
28	417300	Clubs, Org. Dues, Etc.				167					
29	417400	School Fees & Charges				168					
30	417900	Other Student Revenues				169	451000	Proceeds: Bonds, Principal, Loan et al			
31						170		Proceeds: Disposal of Real or Personal			
32	418100	Community Service				171	453000	Property or Capital Lease Proceeds			
33						172	450000	TOTAL OTHER		*****	
34	419100	Rentals				173					
35	419200	Contributions/Donations				174		TOTAL REVENUES	150,000	*****	256,000
36	419300	Transportation Fees				175					
37	419900	Other Local				176	460000	FUND TRANSFERS IN	60,000		120,000
38		TOTAL OTHER LOCAL		*****		177					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			1400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	210,000	*****	376,000

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES

July 1, 2025 - June 30, 2026

M260
MEDICAID
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	EXPENDITURES										Transfers
			Prior Year	Proposed	100	200	300	400	500	600	700	800	
			Budget	Budget	Salaries	Benefits	Services	Materials	Capital Objects	Retirement	Insurance-Judgment		
401	691	Other Support Services Program											
41			=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	
42	600	TOTAL SUPPORT SERVICES	125,000	188,000			188,000						
43			=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	
44	710	Child Nutrition Program											
45	720	Community Services Program											
46	730	Enterprise Operations											
47	740	Student Activity Program											
48			=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	
49	700	TOTAL NON-INSTRUCTION											
50			=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	
51	810	Capital Assets											
53			=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	
54	800	TOTAL CAPITAL ASSET PROGRAMS											
55			=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	
56	911	Debt Services Program - Principal											
57	912	Debt Services Program - Interest											
58	913	Debt Services Program-Refunded Debt											
59	920	Fund Transfers Out											
60			=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	
61	900	TOTAL OTHER SERVICES											
62			=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	
63		TOTAL EXPENDITURES	210,000	376,000			376,000						
64		(Lines 14+42+49+54+61)											
65			=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	
66													
67													
68			=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	
69													
70													
71													
72													
73		BUDGET SUMMARY											
74													
75		Beginning Fund Balance											
76		Revenues + Transfers In	210,000	376,000									
77		TOTAL REVENUE (LINES 75 + 76)	210,000	376,000									
78													
79		Total Expenditures + Cont. Reserve	210,000	376,000									
80		Unappropriated Balance											
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	210,000	376,000									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	1320000	Estimated Fund Balance, July 1		*****		401	429000	Other County			
2						411	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				421					
4	411200	Taxes - Supplemental				431	431100	Base Support Program			
5	411300	Taxes - Emergency				441	431200	Transportation Support			
6	411400	Taxes - Tort				451	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				461	431500	Border Tuition Support			
8	411600	Taxes - Tuition				471	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				481	431800	Benefit Apportionment			
10	411900	Taxes - Other				491	431900	Other State Support			
11	412100	Taxes - Plant Facility				501	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				511	432400	Professional Technical Program			
13		TOTAL TAXES		*****		521	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				531	439000	Other State Revenue			
15						541	430000	TOTAL STATE		*****	
16	414100	Tuition From Individuals				551					
17	414200	Tuition From Districts in Idaho				561					
18	414300	Tuition From Out of State Districts				571	442000	Indirect Unrestricted Federal			
19						581	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				591	445100	Title I - ESEA			
21						601	445300	Perkins V - CTE			
22	416100	School Food Service				611	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.				621	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				631	445600	IDEA Part B (School Age & Preschool)			
25						641	445900	Other Indirect Federal Programs	24,946	24,946	
26	417100	Admissions/Activities				651	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				661	440000	TOTAL FEDERAL	24,946	*****	24,946
28	417300	Clubs, Org. Dues, Etc.				671					
29	417400	School Fees & Charges				681					
30	417900	Other Student Revenues				691	451000	Proceeds: Bonds, Principal, Loan et al			
31						701		Proceeds: Disposal of Real or Personal			
32	418100	Community Service				711	453000	Property or Capital Lease Proceeds			
33						721	450000	TOTAL OTHER		*****	
34	419100	Rentals				731					
35	419200	Contributions/Donations				741		TOTAL REVENUES	24,946	*****	24,946
36	419300	Transportation Fees				751					
37	419900	Other Local				761	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		771					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			1400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	24,946	*****	24,946

EXPENDITURES

July 1, 2025 - June 30, 2026

TITLE IV-A ESSA
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

[illegible]

EXPENDITURES
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance Judgment	Transfers
140	691	Other Support Services Program										
141												
142	600	TOTAL SUPPORT SERVICES										
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Fund Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES		24,946	24,946	15,239	9,707					
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
176		Revenues + Transfers In		24,946	24,946							
177		TOTAL REVENUE (LINES 75 + 76)		24,946	24,946							
178												
179		Total Expenditures + Cont. Reserve		24,946	24,946							
180		Unappropriated Balance										
181		TOTAL EXPD + CONT. RES + UNAPPR BAL		24,946	24,946							

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	1	320000 Estimated Fund Balance, July 1		*****	1	1	320000 Other County			
2	1				1	1	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O			1	431100	Base Support Program			
4	411200	Taxes - Supplemental			1	431200	Transportation Support			
5	411300	Taxes - Emergency			1	431400	Exceptional Child/SED Support			
6	411400	Taxes - Tort			1	431500	Border Tuition Support			
7	411500	Taxes - Cooperative			1	431600	Tuition Equivalency			
8	411600	Taxes - Tuition			1	431800	Benefit Apportionment			
9	411700	Taxes - Migrant			1	431900	Other State Support			
10	411900	Taxes - Other			1	432100	Driver Education Program			
11	412100	Taxes - Plant Facility			1	432400	Professional Technical Program			
12	412500	Taxes - Bond & Interest			1	438000	Revenue in Lieu of/Tax Replacement			
13	1	TOTAL TAXES		*****	1	439000	Other State Revenue			
14	413000	Penalty: Delinquent Taxes			1	443000	TOTAL STATE		*****	
15	1				1	551				
16	414100	Tuition From Individuals			1	561				
17	414200	Tuition From Districts in Idaho			1	571	42000 Indirect Unrestricted Federal			
18	414300	Tuition From Out of State Districts			1	581	443000 Direct Restricted Federal			
19	1				1	591	45100 Title I - ESEA			
20	415000	Earnings on Investments			1	601	445300 Perkins V - CTE			
21	1				1	611	445400 Adult Education			
22	416100	School Food Service			1	621	445500 Child Nutrition Reimbursement			
23	416200	Meal Sales: Non-reimbur.			1	631	445600 IDEA Part B (School Age & Preschool)			
24	416900	Other Food Sales			1	641	445900 Other Indirect Federal Programs	48,577	46,311	
25	1				1	651	448200 Impact Aid - P.L. 874			
26	417100	Admissions/Activities			1	661	440000 TOTAL FEDERAL	48,577	*****	46,311
27	417200	Bookstore Sales			1	671				
28	417300	Clubs, Org. Dues, Etc.			1	681				
29	417400	School Fees & Charges			1	691	451000 Proceeds: Bonds, Principal, Loan et al			
30	417900	Other Student Revenues			1	701	Proceeds: Disposal of Real or Personal			
31	1				1	711	453000 Property or Capital Lease Proceeds			
32	418100	Community Service			1	721	450000 TOTAL OTHER		*****	
33	1				1	731				
34	419100	Rentals			1	741	TOTAL REVENUES	48,577	*****	46,311
35	419200	Contributions/Donations			1	751				
36	419300	Transportation Fees			1	761	460000 FUND TRANSFERS IN			
37	419900	Other Local			1	771				
38	1	TOTAL OTHER LOCAL		*****	1					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	1	1400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	48,577	*****	46,311

TITLE II-A IMPROV TEACHER QUAL
FUND NO: 271

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Ln		Code	Function/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
				Budget	Budget	Salaries	Benefits	Services	Materials	Capital	Debt	Insurance-	Transfers
1	1	512	Elementary School Program										
2	2	515	Secondary School Program										
3	3	517	Alternative School Program										
4	4	519	Vocational-Technical Program										
5	5	521	Special Education Program										
6	6	522	Special Education Preschool Program										
7	7	524	Gifted & Talented Program										
8	8	531	Interscholastic Program										
9	9	532	School Activity Program										
10	10	541	Summer School Program										
11	11	542	Adult School Program										
12	12	546	Detention Center Program										
13	13												
14	14	500	TOTAL INSTRUCTION										
15	15												
16	16	611	Attendance-Guidance-Health Program										
17	17	616	Special Education Support Services Prg										
18	18												
19	19	621	Instruction Improvement Program	48,577	46,311	5,117	1,735	39,459					
20	20	622	Educational Media Program										
21	21	623	Instruction-Related Technology Program										
22	22	624	Books and Periodicals										
23	23	631	Board of Education Program										
24	24	632	District Administration Program										
25	25												
26	26	641	School Administration Program										
27	27												
28	28	651	Business Operation Program										
29	29	655	Central Service Program										
30	30	656	Administrative Technology Services Prg										
31	31	661	Buildings-Care Program(Custodial)										
33	33	664	Maintenance - Buildings and Equipment										
34	34	665	Maintenance - Grounds										
35	35	667	Security Program										
36	36												
37	37	681	Pupil - To School Trans. Program										
38	38	682	Pupil - Activity Trans. Program										
39	39	683	General Transportation Program										
40	40												

NOTE: Round each entry to the nearest dollar amount.

Ln Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Budget	Budget	Salaries	Benefits	Services	Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
140	691 Other Support Services Program										
141											
142	600 TOTAL SUPPORT SERVICES	48,577	46,311	5,117	1,735	39,459					
143											
144	710 Child Nutrition Program										
145	720 Community Services Program										
146	730 Enterprise Operations										
147	740 Student Activity Program										
148											
149	700 TOTAL NON-INSTRUCTION										
150											
151	810 Capital Assets										
152											
153											
154	800 TOTAL CAPITAL ASSET PROGRAMS										
155											
156	911 Debt Services Program - Principal										
157	912 Debt Services Program - Interest										
158	913 Debt Services Program-Refunded Debt										
159	920 Fund Transfers Out										
160											
161	900 TOTAL OTHER SERVICES										
162											
163	TOTAL EXPENDITURES	48,577	46,311	5,117	1,735	39,459					
164	(Lines 14+42+49+54+61)										
165											
166											
167											
168											
169											
170											
171											
172											
173	BUDGET SUMMARY										
174											
175	Beginning Fund Balance										
176	Revenues + Transfers In	48,577	46,311								
177	TOTAL REVENUE (LINES 75 + 76)	48,577	46,311								
178											
179	Total Expenditures + Cont. Reserve	48,577	46,311								
180	Unappropriated Balance										
181	TOTAL EXPD + CONT. RES + UNAPPR BAL	48,577	46,311								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Ln	Ln Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	Ln	Ln Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	1320000	Estimated Fund Balance, July 1		*****		140	1429000	Other County			
2						141	1420000	TOTAL COUNTY		*****	
3	41100	Taxes - General M & O				142					
4	411200	Taxes - Supplemental				143	431100	Base Support Program			
5	411300	Taxes - Emergency				144	431200	Transportation Support			
6	411400	Taxes - Tort				145	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				146	431500	Border Tuition Support			
8	411600	Taxes - Tuition				147	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				148	431800	Benefit Apportionment			
10	411900	Taxes - Other				149	431900	Other State Support			
11	412100	Taxes - Plant Facility				150	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				151	432400	Professional Technical Program			
13		TOTAL TAXES		*****		152	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				153	439000	Other State Revenue			
15						154	430000	TOTAL STATE		*****	
16	414100	Tuition From Individuals				155					
17	414200	Tuition From Districts in Idaho				156					
18	414300	Tuition From Out of State Districts				157	442000	Indirect Unrestricted Federal			
19						158	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				159	445100	Title I - ESEA			
21						160	445300	Perkins V - CTE			
22	416100	School Food Service				161	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.				162	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				163	445600	IDEA Part B (School Age & Preschool)			
25						164	445900	Other Indirect Federal Programs	124,469	124,469	
26	417100	Admissions/Activities				165	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				166	440000	TOTAL FEDERAL	124,469	*****	124,469
28	417300	Clubs, Org. Dues, Etc.				167					
29	417400	School Fees & Charges				168					
30	417900	Other Student Revenues				169	451000	Proceeds: Bonds, Principal, Loan et al			
31						170		Proceeds: Disposal of Real or Personal			
32	418100	Community Service				171	453000	Property or Capital Lease Proceeds			
33						172	450000	TOTAL OTHER		*****	
34	419100	Rentals				173					
35	419200	Contributions/Donations				174		TOTAL REVENUES	124,469	*****	124,469
36	419300	Transportation Fees				175					
37	419900	Other Local				176	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		177					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		140	00000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	124,469	*****	124,469

EXPENDITURES

July 1, 2025 - June 30, 2026

TITLE IV-B 21ST CENTURY LRNG
FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

[illegible]

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
140	691	Other Support Services Program										
141			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
142	600	TOTAL SUPPORT SERVICES	124,469	124,469	84,600	24,380	7,500	7,989				
143			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
149	700	TOTAL NON-INSTRUCTION										
150			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
151	810	Capital Assets										
152			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
153			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Fund Transfers Out										
160			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
161	900	TOTAL OTHER SERVICES										
162			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
163		TOTAL EXPENDITURES	124,469	124,469	84,600	24,380	7,500	7,989				
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
176		Revenues + Transfers In	124,469	124,469								
177		TOTAL REVENUE (LINES 75 + 76)	124,469	124,469								
178												
179		Total Expenditures + Cont. Reserve	124,469	124,469								
180		Unappropriated Balance										
181		TOTAL EXPD + CONT. RES + UNAPPR BAL	124,469	124,469								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES

July 1, 2025 - June 30, 2026

M2766R20
SUMMER RECREATION PROGRAM
FUND NO: 276

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	920	Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	1320000	Estimated Fund Balance, July 1		*****		140	429000	Other County			
2						141	420000	TOTAL COUNTY		*****	
3	41100	Taxes - General M & O				142					
4	411200	Taxes - Supplemental				143	431100	Base Support Program			
5	411300	Taxes - Emergency				144	431200	Transportation Support			
6	411400	Taxes - Tort				145	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				146	431500	Border Tuition Support			
8	411600	Taxes - Tuition				147	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				148	431800	Benefit Apportionment			
10	411900	Taxes - Other				149	431900	Other State Support			
11	412100	Taxes - Plant Facility				150	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				151	432400	Professional Technical Program			
13		TOTAL TAXES		*****		152	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				153	439000	Other State Revenue			
15						154	430000	TOTAL STATE		*****	
16	414100	Tuition From Individuals				155					
17	414200	Tuition From Districts in Idaho				156					
18	414300	Tuition From Out of State Districts				157	442000	Indirect Unrestricted Federal			
19						158	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				159	445100	Title I - ESEA			
21						160	445300	Perkins V - CTE			
22	416100	School Food Service				161	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.				162	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				163	445600	IDEA Part B (School Age & Preschool)			
25						164	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				165	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				166	440000	TOTAL FEDERAL		*****	
28	417300	Clubs, Org. Dues, Etc.				167					
29	417400	School Fees & Charges				168					
30	417900	Other Student Revenues				169	451000	Proceeds: Bonds, Principal, Loan et al			
31						170		Proceeds: Disposal of Real or Personal			
32	418100	Community Service				171	453000	Property or Capital Lease Proceeds			
33						172	450000	TOTAL OTHER		*****	
34	419100	Rentals				173					
35	419200	Contributions/Donations				174		TOTAL REVENUES		*****	
36	419300	Transportation Fees				175					
37	419900	Other Local				176	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		177					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****							
							1400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	920	*****	

EXPENDITURES

July 1, 2025 - June 30, 2026

SUMMER RECREATION PROGRAM

FUND NO: 276

NOTE: Round each entry to the nearest dollar amount.

[illegible]

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
140	691	Other Support Services Program										
141												
142	600	TOTAL SUPPORT SERVICES		920								
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
159												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Fund Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES		920								
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance		920								
176		Revenues + Transfers In										
177		TOTAL REVENUE (LINES 75 + 76)		920								
178												
179		Total Expenditures + Cont. Reserve		920								
180		Unappropriated Balance										
181		TOTAL EXPD + CONT. RES + UNAPPR BAL		920								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES

July 1, 2025 - June 30, 2026

M290&R20
FOOD SERVICE
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	1320000	Estimated Fund Balance, July 1				140	429000	Other County			
2			11,878	*****		141	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				142					
4	411200	Taxes - Supplemental				143	431100	Base Support Program			
5	411300	Taxes - Emergency				144	431200	Transportation Support			
6	411400	Taxes - Tort				145	431400	Exceptional Child/SEP Support			
7	411500	Taxes - Cooperative				146	431500	Border Tuition Support			
8	411600	Taxes - Tuition				147	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				148	431800	Benefit Apportionment			
10	411900	Taxes - Other				149	431900	Other State Support			
11	412100	Taxes - Plant Facility				150	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				151	432400	Professional Technical Program			
13		TOTAL TAXES		*****		152	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				153	439000	Other State Revenue			
15						154	430000	TOTAL STATE		*****	
16	414100	Tuition From Individuals				155					
17	414200	Tuition From Districts in Idaho				156					
18	414300	Tuition From Out of State Districts				157	442000	Indirect Unrestricted Federal			
19						158	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				159	445100	Title I - ESEA			
21						160	445300	Perkins V - CTE			
22	416100	School Food Service	120,000	110,000		161	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.	3,200	3,000		162	445500	Child Nutrition Reimbursement	530,000	510,000	
24	416900	Other Food Sales	2,000	2,000		163	445600	IDEA Part B (School Age & Preschool)			
25						164	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				165	448200	Impact Aid - P.L. 874	530,000	*****	510,000
27	417200	Bookstore Sales				166	440000	TOTAL FEDERAL		*****	
28	417300	Clubs, Org. Dues, Etc.				167					
29	417400	School Fees & Charges				168					
30	417900	Other Student Revenues				169	451000	Proceeds: Bonds, Principal, Loan et al			
31						170		Proceeds: Disposal of Real or Personal			
32	418100	Community Service				171	453000	Property or Capital Lease Proceeds			
33						172	450000	TOTAL OTHER		*****	
34	419100	Rentals				173					
35	419200	Contributions/Donations				174		TOTAL REVENUES	655,200	*****	625,000
36	419300	Transportation Fees				175					
37	419900	Other Local				176	460000	FUND TRANSFERS IN	85,000		85,000
38		TOTAL OTHER LOCAL	125,200	*****	115,000	177					
39	410000	TOTAL LOCAL (Line 13 + 38)	125,200	*****	115,000		400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	752,078	*****	710,000

EXPENDITURES
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1401	691	Other Support Services Program										
141												
1421	600	TOTAL SUPPORT SERVICES										
143												
1441	710	Child Nutrition Program	706,815	710,000	233,400	159,550	2,700	314,350				
1451	720	Community Services Program										
1461	730	Enterprise Operations										
1471	740	Student Activity Program										
1481												
1491	700	TOTAL NON-INSTRUCTION	706,815	710,000	233,400	159,550	2,700	314,350				
1501												
1511	810	Capital Assets										
1531												
1541	800	TOTAL CAPITAL ASSET PROGRAMS										
1551												
1561	911	Debt Services Program - Principal										
1571	912	Debt Services Program - Interest										
1581	913	Debt Services Program-Refunded Debt										
1591	920	Fund Transfers Out										
1601												
1611	900	TOTAL OTHER SERVICES										
1621												
1631		TOTAL EXPENDITURES	706,815	710,000	233,400	159,550	2,700	314,350				
1641		(Lines 14+42+49+54+61)										
1651												
1661												
1671												
1681												
1691												
1701												
1711												
1721												
1731		BUDGET SUMMARY										
1741												
1751		Beginning Fund Balance	11,878									
1761		Revenues + Transfers In	740,200	710,000								
1771		TOTAL REVENUE (LINES 75 + 76)	752,078	710,000								
1781												
1791		Total Expenditures + Cont. Reserve	706,815	710,000								
1801		Unappropriated Balance	45,263									
1811		TOTAL EXPD + CONT. RES + UNAPPR BAL	752,078	710,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	1320000	Estimated Fund Balance, July 1	1043,065	*****	1280,000	140	429000	Other County	180,000	*****	
1	21					141	420000	TOTAL COUNTY	180,000	*****	
1	341100	Taxes - General M & O				142					
1	4411200	Taxes - Supplemental				143	431100	Base Support Program			
1	5411300	Taxes - Emergency				144	431200	Transportation Support			
1	6411400	Taxes - Tort				145	431400	Exceptional Child/SED Support			
1	7411500	Taxes - Cooperative				146	431500	Border Tuition Support			
1	8411600	Taxes - Tuition				147	431600	Tuition Equivalency			
1	9411700	Taxes - Migrant				148	431800	Benefit Apportionment			
1	10411900	Taxes - Other				149	431900	Other State Support			
1	11412100	Taxes - Plant Facility				150	432100	Driver Education Program			
1	12412500	Taxes - Bond & Interest				151	432400	Professional Technical Program			
1	131	TOTAL TAXES		*****		152	438000	Revenue in Lieu of/Tax Replacement			
1	14413000	Penalty: Delinquent Taxes				153	439000	Other State Revenue			
1	151					154	430000	TOTAL STATE		*****	
1	16414100	Tuition From Individuals				155					
1	17414200	Tuition From Districts in Idaho				156					
1	18414300	Tuition From Out of State Districts				157	442000	Indirect Unrestricted Federal			
1	191					158	443000	Direct Restricted Federal			
1	20415000	Earnings on Investments	50,000	60,000		159	445100	Title I - ESEA			
1	211					160	445300	Perkins V - CTE			
1	22416100	School Food Service				161	445400	Adult Education			
1	23416200	Meal Sales: Non-reimbur.				162	445500	Child Nutrition Reimbursement			
1	24416900	Other Food Sales				163	445600	IDEA Part B (School Age & Preschool)			
1	251					164	445900	Other Indirect Federal Programs			
1	26417100	Admissions/Activities				165	448200	Impact Aid - P.L. 874		*****	
1	27417200	Bookstore Sales				166	440000	TOTAL FEDERAL		*****	
1	28417300	Clubs, Org. Dues, Etc.				167					
1	29417400	School Fees & Charges				168					
1	30417900	Other Student Revenues				169	451000	Proceeds: Bonds, Principal, Loan et al			
1	311					170		Proceeds: Disposal of Real or Personal			
1	32418100	Community Service				171	453000	Property or Capital Lease Proceeds		*****	
1	331					172	450000	TOTAL OTHER		*****	
1	34419100	Rentals				173					
1	35419200	Contributions/Donations				174		TOTAL REVENUES	230,000	*****	60,000
1	36419300	Transportation Fees				175					
1	37419900	Other Local				176	460000	FUND TRANSFERS IN			
1	381	TOTAL OTHER LOCAL	50,000	*****	60,000	177					
1	394140000	TOTAL LOCAL (Line 13 + 38)	50,000	*****	60,000						
							400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	1273,065	*****	1340,000

BUDGET
EXPENDITURES

July 1, 2025 - June 30, 2026

M420
PLANT FACILITIES
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
140	691	Other Support Services Program										
141			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
142	600	TOTAL SUPPORT SERVICES										
143			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
149	700	TOTAL NON-INSTRUCTION										
150			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
151	810	Capital Assets		610,000	550,000				550,000			
153			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
154	800	TOTAL CAPITAL ASSET PROGRAMS		610,000	550,000				550,000			
155			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Fund Transfers Out		190,690								190,690
160			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
161	900	TOTAL OTHER SERVICES		190,690								190,690
162			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
163		TOTAL EXPENDITURES		610,000	740,690				550,000			190,690
164		(Lines 14+42+49+54+61)										
165			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
166			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
167			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
168			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
169			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
170			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
171			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
172			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
173		BUDGET SUMMARY										
174			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
175		Beginning Fund Balance		1043,065	1280,000							
176		Revenues + Transfers In		230,000	60,000							
177		TOTAL REVENUE (LINES 75 + 76)		1273,065	1340,000							
178			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
179		Total Expenditures + Cont. Reserve		610,000	740,690							
180		Unappropriated Balance		663,065	599,310							
181		TOTAL EXPD + CONT. RES + UNAPPR BAL		1273,065	1340,000							

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Ln Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	Ln Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	1320000	Estimated Fund Balance, July 1	746,975	*****	700,000	1401429000	Other County			
2					1411420000	TOTAL COUNTY			*****	
3	411100	Taxes - General M & O			1421					
4	411200	Taxes - Supplemental			1431431100	Base Support Program				
5	411300	Taxes - Emergency			1441431200	Transportation Support				
6	411400	Taxes - Tort			1451431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative			1461431500	Border Tuition Support				
8	411600	Taxes - Tuition			1471431600	Tuition Equivalency				
9	411700	Taxes - Migrant			1481431800	Benefit Apportionment				
10	411900	Taxes - Other			1491431900	Other State Support				
11	412100	Taxes - Plant Facility			1501432100	Driver Education Program				
12	412500	Taxes - Bond & Interest			1511432400	Professional Technical Program				
13		TOTAL TAXES		*****	1521438000	Revenue in Lieu of/Tax Replacement				
14	413000	Penalty: Delinquent Taxes			1531439000	Other State Revenue				
15					1541430000	TOTAL STATE			*****	
16	414100	Tuition From Individuals			1551					
17	414200	Tuition From Districts in Idaho			1561					
18	414300	Tuition From Out of State Districts			1571442000	Indirect Unrestricted Federal				
19					1581443000	Direct Restricted Federal				
20	415000	Earnings on Investments			1591445100	Title I - ESEA				
21					1601445300	Perkins V - CTE				
22	416100	School Food Service			1611445400	Adult Education				
23	416200	Meal Sales: Non-reimbur.			1621445500	Child Nutrition Reimbursement				
24	416900	Other Food Sales			1631445600	IDEA Part B (School Age & Preschool)				
25					1641445900	Other Indirect Federal Programs				
26	417100	Admissions/Activities			1651448200	Impact Aid - P.L. 874				
27	417200	Bookstore Sales			1661440000	TOTAL FEDERAL			*****	
28	417300	Clubs, Org. Dues, Etc.			1671					
29	417400	School Fees & Charges			1681					
30	417900	Other Student Revenues			1691451000	Proceeds: Bonds, Principal, Loan et al				
31					1701	Proceeds: Disposal of Real or Personal				
32	418100	Community Service			1711453000	Property or Capital Lease Proceeds				
33					1721450000	TOTAL OTHER			*****	
34	419100	Rentals			1731					
35	419200	Contributions/Donations			1741	TOTAL REVENUES			*****	
36	419300	Transportation Fees			1751					
37	419900	Other Local			1761460000	FUND TRANSFERS IN				
38		TOTAL OTHER LOCAL		*****	1771					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	14000000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		746,975	*****	700,000

BUDGET
EXPENDITURES

July 1, 2025 - June 30, 2026

M421
PF-RENEW AMERICAS SCHOOLS
FUND NO: 421

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies	Capital	Debt	Insurance-	Transfers
								Materials	Objects	Retirement	Judgment	
140	691	Other Support Services Program										
141												
142	600	TOTAL SUPPORT SERVICES										
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets										
152												
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Fund Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES										
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
176		Revenues + Transfers In										
177		TOTAL REVENUE (LINES 75 + 76)										
178												
179		Total Expenditures + Cont. Reserve										
180		Unappropriated Balance										
181		TOTAL EXPD + CONT. RES + UNAPPR BAL										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Ln#	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	Ln#	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	1320000	Estimated Fund Balance, July 1	192,309	*****	206,233	1401	4290001	Other County			
2						1411	4200001	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				1421					
4	411200	Taxes - Supplemental				1431	4311001	Base Support Program			
5	411300	Taxes - Emergency				1441	4312001	Transportation Support			
6	411400	Taxes - Tort				1451	4314001	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				1461	4315001	Border Tuition Support			
8	411600	Taxes - Tuition				1471	4316001	Tuition Equivalency			
9	411700	Taxes - Migrant				1481	4318001	Benefit Apportionment			
10	411900	Taxes - Other				1491	4319001	Other State Support			
11	412100	Taxes - Plant Facility				1501	4321001	Driver Education Program			
12	412500	Taxes - Bond & Interest				1511	4324001	Professional Technical Program			
13		TOTAL TAXES		*****		1521	4380001	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				1531	4390001	Other State Revenue			
15						1541	4300001	TOTAL STATE		*****	
16	414100	Tuition From Individuals				1551					
17	414200	Tuition From Districts in Idaho				1561					
18	414300	Tuition From Out of State Districts				1571	4420001	Indirect Unrestricted Federal			
19						1581	4430001	Direct Restricted Federal			
20	415000	Earnings on Investments				1591	4451001	Title I - ESEA			
21						1601	4453001	Perkins V - CTE			
22	416100	School Food Service				1611	4454001	Adult Education			
23	416200	Meal Sales: Non-reimbur.				1621	4455001	Child Nutrition Reimbursement			
24	416900	Other Food Sales				1631	4456001	IDEA Part B (School Age & Preschool)			
25						1641	4459001	Other Indirect Federal Programs			
26	417100	Admissions/Activities				1651	4482001	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				1661	4400001	TOTAL FEDERAL		*****	
28	417300	Clubs, Org. Dues, Etc.				1671					
29	417400	School Fees & Charges				1681					
30	417900	Other Student Revenues				1691	4510001	Proceeds: Bonds, Principal, Loan et al			
31						1701		Proceeds: Disposal of Real or Personal			
32	418100	Community Service				1711	4530001	Property or Capital Lease Proceeds			
33						1721	4500001	TOTAL OTHER		*****	
34	419100	Rentals				1731					
35	419200	Contributions/Donations				1741		TOTAL REVENUES		*****	
36	419300	Transportation Fees				1751					
37	419900	Other Local				1761	4600001	FUND TRANSFERS IN	239,1361		113,921
38		TOTAL OTHER LOCAL		*****		1771					
39	4100001	TOTAL LOCAL (Line 13 + 38)		*****			14000001	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	431,4451	*****	320,154

EXPENDITURES
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
140	691	Other Support Services Program										
141												
142	600	TOTAL SUPPORT SERVICES										
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets		320,154					320,154			
152												
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS		320,154					320,154			
155												
156	911	Debt Services Program - Principal		86,500								
157	912	Debt Services Program - Interest		5,872								
158	913	Debt Services Program-Refunded Debt										
159	920	Fund Transfers Out										
160												
161	900	TOTAL OTHER SERVICES		86,372								
162												
163		TOTAL EXPENDITURES		320,154					320,154			
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance		192,309					206,233			
176		Revenues + Transfers In		239,136					113,921			
177		TOTAL REVENUE (LINES 75 + 76)		431,445					320,154			
178												
179		Total Expenditures + Cont. Reserve		86,372					320,154			
180		Unappropriated Balance		345,073								
181		TOTAL EXPD + CONT. RES + UNAPPR BAL		431,445					320,154			

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	1320000	Estimated Fund Balance, July 1	142,972	*****		140	429000	Other County			
2						141	420000	TOTAL COUNTY		*****	
3						142					
34	11100	Taxes - General M & O				143	13100	Base Support Program			
4	11200	Taxes - Supplemental				144	13200	Transportation Support			
5	11300	Taxes - Emergency				145	13400	Exceptional Child/SED Support			
6	11400	Taxes - Tort				146	13500	Border Tuition Support			
7	11500	Taxes - Cooperative				147	13600	Tuition Equivalency			
8	11600	Taxes - Tuition				148	13800	Benefit Apportionment			
9	11700	Taxes - Migrant				149	13900	Other State Support			
10	11900	Taxes - Other				150	432100	Driver Education Program			
11	12100	Taxes - Plant Facility				151	432400	Professional Technical Program			
12	12500	Taxes - Bond & Interest				152	438000	Revenue in Lieu of/Tax Replacement			
13		TOTAL TAXES		*****		153	439000	Other State Revenue		*****	
14	13000	Penalty: Delinquent Taxes				154	430000	TOTAL STATE		*****	
15						155					
16	14100	Tuition From Individuals				156					
17	14200	Tuition From Districts in Idaho				157	442000	Indirect Unrestricted Federal			
18	14300	Tuition From Out of State Districts				158	443000	Direct Restricted Federal			
19						159	445100	Title I - ESEA			
20	15000	Earnings on Investments				160	445300	Perkins V - CTE			
21						161	445400	Adult Education			
22	16100	School Food Service				162	445500	Child Nutrition Reimbursement			
23	16200	Meal Sales: Non-reimbur.				163	445600	IDEA Part B (School Age & Preschool)			
24	16900	Other Food Sales				164	445900	Other Indirect Federal Programs			
25						165	448200	Impact Aid - P.L. 874		*****	
26	17100	Admissions/Activities				166	440000	TOTAL FEDERAL		*****	
27	17200	Bookstore Sales				167					
28	17300	Clubs, Org. Dues, Etc.				168					
29	17400	School Fees & Charges				169	451000	Proceeds: Bonds, Principal, Loan et al			
30	17900	Other Student Revenues				170		Proceeds: Disposal of Real or Personal			
31						171	453000	Property or Capital Lease Proceeds		*****	
32	18100	Community Service				172	450000	TOTAL OTHER		*****	
33						173					
34	19100	Rentals				174		TOTAL REVENUES		*****	
35	19200	Contributions/Donations				175					
36	19300	Transportation Fees				176	460000	FUND TRANSFERS IN			
37	19900	Other Local				177					
38		TOTAL OTHER LOCAL		*****							
39	140000	TOTAL LOCAL (line 13 + 38)		*****			1400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	142,972	*****	

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

M425
PLANT FACILITIES - LOTTERY
FUND NO: 425

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1401	691	Other Support Services Program										
1411			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
1421	600	TOTAL SUPPORT SERVICES										
1431			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
1441	710	Child Nutrition Program										
1451	720	Community Services Program										
1461	730	Enterprise Operations										
1471	740	Student Activity Program										
1481			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
1491	700	TOTAL NON-INSTRUCTION										
1501			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
1511	810	Capital Assets										
1531			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
1541	800	TOTAL CAPITAL ASSET PROGRAMS										
1551			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
1561	911	Debt Services Program - Principal										
1571	912	Debt Services Program - Interest										
1581	913	Debt Services Program-Refunded Debt										
1591	920	Fund Transfers Out		142,972								
1601			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
1611	900	TOTAL OTHER SERVICES		142,972								
1621			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
1631		TOTAL EXPENDITURES		142,972								
1641		(Lines 14+42+49+54+61)										
1651												
1661												
1671												
1681			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
1691												
1701												
1711												
1721												
1731		BUDGET SUMMARY										
1741												
1751		Beginning Fund Balance		142,972								
1761		Revenues + Transfers In										
1771		TOTAL REVENUE (LINES 75 + 76)		142,972								
1781												
1791		Total Expenditures + Cont. Reserve		142,972								
1801		Unappropriated Balance										
1811		TOTAL EXPD + CONT. RES + UNAPPR BAL		142,972								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

REVENUES		PROPOSED BUDGET		PRIOR YEAR		REVENUES		PROPOSED BUDGET	
Ln\ Code	Item	Ln\ Code	Line Amount	Budget	Line Amount	Ln\ Code	Item	Budget	Line Amount
1	320000 Estimated Fund Balance, July 1	1	3692,958	401429000 Other County	3692,958	401429000 Other County	3692,958	401429000 Other County	3692,958
2		2				41	420000 TOTAL COUNTY		420,000
3	3411100 Taxes - General M & O	3				42			
4	4141200 Taxes - Supplemental	4				43	431100 Base Support Program		
5	51411300 Taxes - Emergency	5				44	431200 Transportation Support		
6	61411400 Taxes - Tort	6				45	431400 Exceptional Child/SED Support		
7	71411500 Taxes - Cooperative	7				46	431500 Border Tuition Support		
8	81411600 Taxes - Tuition	8				47	431600 Tuition Equivalency		
9	91411700 Taxes - Migrant	9				48	431800 Benefit Apportionment		
10	101411900 Taxes - Other	10				49	431900 Other State Support		
11	111412100 Taxes - Plant Facility	11				50	432100 Driver Education Program	3592,004	
12	121412500 Taxes - Bond & Interest	12				51	432400 Professional Technical Program		
13	TOTAL TAXES	13				52	438000 Revenue in Lieu of/Tax Replacement		
14	141413000 Penalty: Delinquent Taxes	14				53	439000 Other State Revenue		
15		15				54	430000 TOTAL STATE	3592,004	
16	161414100 Tuition From Individuals	16				55			
17	171414200 Tuition From Districts in Idaho	17				56			
18	181414300 Tuition From Out of State Districts	18				57	442000 Indirect Unrestricted Federal		
19		19				58	443000 Direct Restricted Federal		
20	201415000 Earnings on Investments	20	140,000			59	445100 Title I - ESEA		
21		21				60	445300 Perkins V - CTE		
22	221416100 School Food Service	22				61	445400 Adult Education		
23	231416200 Meal Sales: Non-reimbur.	23				62	445500 Child Nutrition Reimbursement		
24	241416900 Other Food Sales	24				63	445600 IDEA Part B (School Age & Preschool)		
25		25				64	445900 Other Indirect Federal Programs		
26	261417100 Admissions/Activities	26				65	448200 Impact Aid - P.L. 874		
27	271417200 Bookstore Sales	27				66	440000 TOTAL FEDERAL		
28	281417300 Clubs, Org. Dues, Etc.	28				67			
29	291417400 School Fees & Charges	29				68			
30	301417900 Other Student Revenues	30				69	451000 Proceeds: Bonds, Principal, Loan et al		
31		31				70			
32	321418100 Community Service	32				71	453000 Property or Capital Lease Proceeds		
33		33				72	450000 TOTAL OTHER		
34	341419100 Rentals	34				73			
35	351419200 Contributions/Donations	35				74			
36	361419300 Transportation Fees	36				75			
37	371419900 Other Local	37				76	460000 FUND TRANSFERS IN		
38	TOTAL OTHER LOCAL	38				140,000 71			
39	1410000 TOTAL LOCAL (Line 13 + 38)	39				140,000 TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)			
40		40				3592,004			
41		41				140,000			
42		42				3832,958			

BUDGET
EXPENDITURES

July 1, 2025 - June 30, 2026

M436
SCHOOL MODERNIZATION FACILITY
FUND NO: 436

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
140	691	Other Support Services Program										
141												
142	600	TOTAL SUPPORT SERVICES										
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets										
152												
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Fund Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES										
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
176		Revenues + Transfers In										
177		TOTAL REVENUE (LINES 75 + 76)										
178												
179		Total Expenditures + Cont. Reserve										
180		Unappropriated Balance										
181		TOTAL EXPD + CONT. RES + UNAPPR BAL										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

SUMMARY STATEMENT - 2025 - 2026 SCHOOL BUDS/000/\$50

ALL FUNDS

School District # 041

	GENERAL		ALL OTHER FUNDS		TOTAL FUNDS	
	M & O FUND		FUND		FUND	
	Proposed	Budget	Proposed	Budget	Proposed	Budget
	2025-2026	2025-2026	2025-2026	2025-2026	2025-2026	2025-2026
REVENUES						
Budget						
Line						
#01000	Beginning Balance	\$ 988,792	\$ 6209,996	\$ 7198,788		
#39000	Local Revenue	2472,355	330,050	2802,405		
#41000	County Revenue					
#55000	State Revenue	8317,883	175,898	8493,781		
#68000	Federal Revenue		1470,660	1470,660		
#72000	Other Sources					
#76000	Transfers*	190,690	318,921	509,611		
Totals	\$ 11969,720	\$ 8505,525	\$ 20475,245			

	GENERAL		ALL OTHER FUNDS		TOTAL FUNDS	
	M & O FUND		FUND		FUND	
	Proposed	Budget	Proposed	Budget	Proposed	Budget
	2025-2026	2025-2026	2025-2026	2025-2026	2025-2026	2025-2026
EXPENDITURES						
Budget						
Line						
#63	100	Salaries	\$ 6356,831	\$ 653,587	\$ 7010,418	
#63	200	Benefits	2824,713	370,310	3195,023	
#63	300	Purchased Services	819,588	468,459	1288,047	
#63	400	Supplies & Materials	603,417	550,057	1153,474	
#63	500	Capital Outlay		1570,154	1570,154	
#63	600	Debt Retirement				
#63	700	Insurance & Judgments	108,683		108,683	
#63	800	Transfers*	318,921	190,690	509,611	
#66		Contingency Reserve				
#79		Unappropriated Balances	937,567	4702,268	5639,835	
Totals	\$ 11969,720	\$ 8505,525	\$ 20475,245			

* All transfers-in and transfers-out should net to zero.

** Contingency Reserve cannot exceed 5% of the General Fund

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