

**ST. MARIES JOINT SCHOOL DISTRICT NO. 41
BENEWAH AND SHOSHONE COUNTIES
240 S. 11th Street
P. O. BOX 384
ST. MARIES, IDAHO 83861**

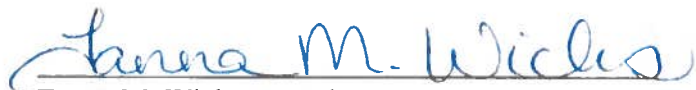
**NOTICE OF 2025-2026 BUDGET HEARING
AND
SUMMARY STATEMENT**

NOTICE IS HEREBY GIVEN that the regular meeting of the Board of Trustees of St. Maries Joint School District No. 41, Benewah and Shoshone Counties, Idaho, will be held on Monday, the 2nd day of June, 2025, at 6:30 p.m., at the District Office, 240 S. 11th Street, St. Maries, Idaho, at which meeting, there shall be a public hearing on the maintenance and operation budget for the forthcoming school year.

A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at the School District Office at 240 S 11th Street, St. Maries, Idaho between the hours of 7:30 a.m. and 4:30 p.m. from the date of this notice until the date of the hearing.

This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

Dated this 23rd day of May, 2025.



Tanna M. Wicks, Board Clerk
St. Maries Joint School District No. 41
Benewah and Shoshone Counties
St. Maries, Idaho

Date of Publication: May 28, 2025

**SUMMARY STATEMENT
2025-2026 SCHOOL BUDGET**

ALL FUNDS

ST. MARIES JOINT SCHOOL DISTRICT #41

GENERAL M & O FUND

ALL OTHER FUNDS

	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Budget 2024-2025	Proposed Budget 2025-2026	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Budget 2024-2025	Proposed Budget 2025-2026
REVENUES								
Beginning Balances	\$ 974,621	\$ 982,175	\$ 1,474,997	\$ 988,792	\$ 1,692,695	\$ 2,687,727	\$ 2,314,744	\$ 6,209,996
Local Revenue	2,370,553	2,127,445	2,362,969	2,472,355	1,010,785	669,395	374,283	330,050
State Revenue	7,434,758	8,944,427	8,253,737	8,317,883	248,188	440,949	3,777,318	175,898
Federal Revenue	-	-	-	-	2,945,486	1,633,230	1,456,118	1,470,660
Other Sources	-	-	-	-	-	-	-	-
Transfers	-	-	-	190,690	718,968	1,059,070	384,136	318,921
Totals	\$ 10,779,932	\$ 12,054,047	\$ 12,091,703	\$ 11,969,720	\$ 6,616,122	\$ 6,490,371	\$ 8,306,599	\$ 8,505,525

EXPENDITURES

Salaries	\$ 5,364,574	\$ 6,090,707	\$ 6,343,185	\$ 6,356,831	\$ 794,453	\$ 731,698	\$ 785,854	\$ 653,587
Benefits	2,251,343	2,532,666	2,812,674	2,824,713	362,955	358,184	399,366	370,310
Purchased Services	808,976	825,013	843,188	819,588	445,039	603,368	336,225	468,459
Supplies & Materials	548,805	623,616	689,017	603,417	686,998	898,880	478,085	550,057
Capital Outlay	18,610	91,396	65,000	-	1,552,578	398,339	1,510,290	1,570,154
Debt Retirement	-	-	-	-	86,372	86,372	86,372	-
Insurance and Judgments	86,481	103,559	108,683	108,683	-	-	-	-
Transfers	718,968	312,095	241,164	318,921	-	746,975	142,972	190,690
Unappropriated Balances	982,175	1,474,995	988,792	937,567	2,687,727	2,666,555	4,567,435	4,702,268
Totals	\$ 10,779,932	\$ 12,054,047	\$ 12,091,703	\$ 11,969,720	\$ 6,616,122	\$ 6,490,371	\$ 8,306,599	\$ 8,505,525

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.