



SCHOOL DISTRICT BUDGET 2024 – 2025

St Maries Joint School District

Name of School District/Charter School
041

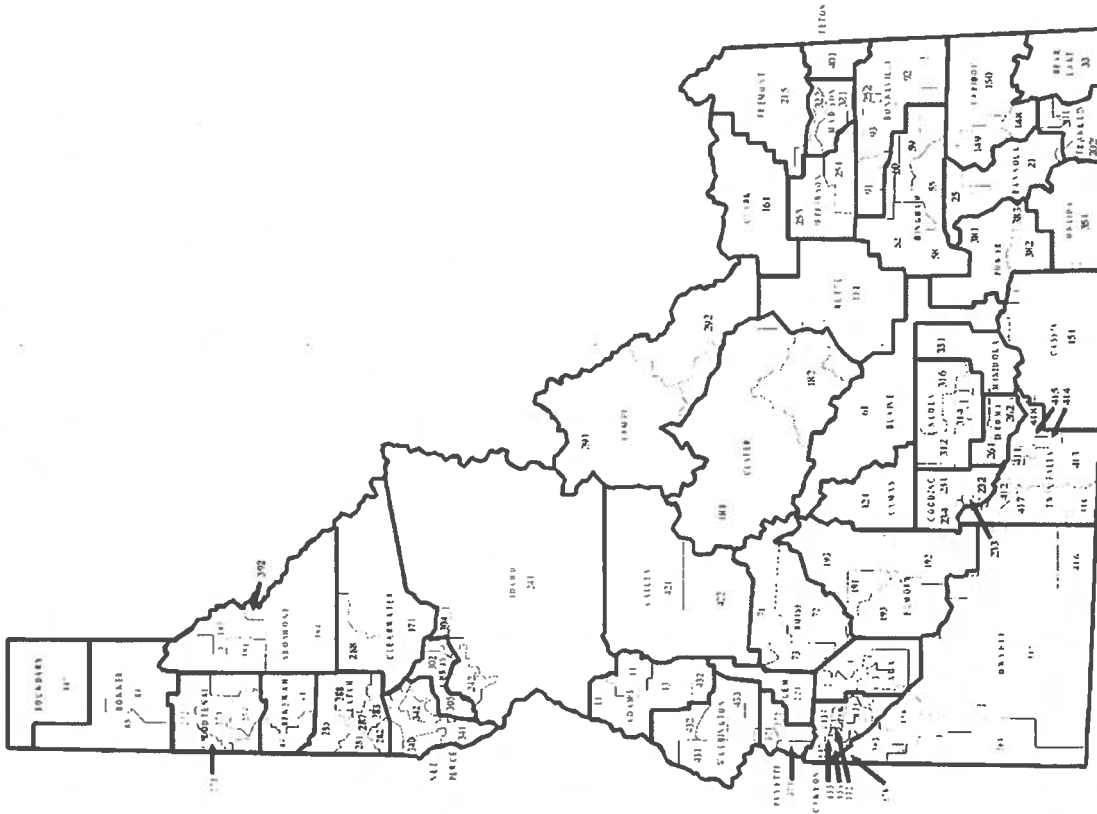
Organization Number
Benewah and Shoshone

County

Debbie Critchfield

DEPARTMENT OF EDUCATION

P.O. BOX 63720
BOISE, 83720-0027



2024 - 2025 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2024 - 2025 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 10, 2024 and the Board of Trustees formally adopted this budget on June 10, 2024.

SIGNED:


 SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR


 CHAIRPERSON OF THE BOARD

St. Maries Joint School District #41

SCHOOL DISTRICT/CHARTER NAME

July 8, 2024

DATE

Copy on file in the Office of the Superintendent of Public Instruction

Danette Cordell, Business Manager

CONTACT PERSON (PLEASE PRINT)

dcordell@sdsd41.org

EMAIL ADDRESS

208-245-2579

PHONE NUMBER

CODE	CONTENTS	BUDGET INCLUDED*
100	GENERAL FUND	
	General M & O	X
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	X
230-239	Special Project (Local)	
240-249	Special Project (State)	X
250-289	Special Project (Federal)	X
290	Child Nutrition Fund	X
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	X
430	Plant Facilities - School Bldg Main - Student Occu	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/720	Trust Funds	

* Indicate with an asterisk which reports are included in this document.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Item	PRIOR YEAR		PROPOSED BUDGET		REVENUES	PRIOR YEAR		PROPOSED BUDGET	
			Budget	Line Amount	Budget	Line Amount		Budget	Line Amount	Totals	Totals
1	1320000	Estimated Fund Balance, July 1	982,175	*****	1,335,000	1401429000	Other County				
2						1411420000	TOTAL COUNTY				*****
						142					
4	1411200	Taxes - General M & O	2073,385	2073,385		1431431100	Base Support Program	6388,013		6561,027	
5	1411300	Taxes - Supplemental				1441431200	Transportation Support	522,584		575,000	
6	1411400	Taxes - Emergency				1451431400	Exceptional Child/SED Support				
7	1411500	Taxes - Tort	20,523	22,709		1461431500	Border Tuition Support				
8	1411600	Taxes - Cooperative				1471431600	Tuition Support	2,436			
9	1411700	Taxes - Tuition				1481431800	Benefit Apportionment	856,850		909,838	
10	1411900	Taxes - Migrant				1491431900	Other State Support	333,424		322,055	
11	1412100	Taxes - Other				1501432100	Driver Education Program				
12	1412500	Taxes - Plant Facility				1511432400	Professional Technical Program				
13		TOTAL TAXES	2093,908	*****	2096,094	1521438000	Revenue in Lieu of/Tax Replacement	52,339		52,339	
14	1413000	Penalty: Delinquent Taxes	20,000	20,000		1531439000	Other State Revenue	11,520		11,520	
15						1541430000	TOTAL STATE	8167,166		*****	8431,779
16	1414100	Tuition From Individuals	4,500	6,000		155					
17	1414200	Tuition From Districts in Idaho	28,000	28,000		156					
18	1414300	Tuition From Out of State Districts				1571442000	Indirect Unrestricted Federal				
19						1581443000	Direct Restricted Federal				
20	1415000	Earnings on Investments	180,000	75,000		1591445100	Title I - ESEA				
21						1601445300	Perkins V - CTE				
22	1416100	School Food Service				1611445400	Adult Education				
23	1416200	Meal Sales: Non-reimbur.				1621445500	Child Nutrition Reimbursement				
24	1416900	Other Food Sales				1631445600	IDEA Part B (School Age & Preschool)				
25						1641445900	Other Indirect Federal Programs				
26	1417100	Admissions/Activities				1651448200	Impact Aid - P.L. 874				
27	1417200	Bookstore Sales				1661440000	TOTAL FEDERAL			*****	
28	1417300	Clubs, Org. Dues, Etc.				167					
29	1417400	School Fees & Charges				168					
30	1417900	Other Student Revenues				1691451000	Proceeds: Bonds, Principal, Loan et al				
31						170	Proceeds: Disposal of Real or Personal				
32	1418100	Community Service				1711453000	Property or Capital Lease Proceeds				
33						1721450000	TOTAL OTHER			*****	
34	1419100	Rentals	15,400	15,400		173					
35	1419200	Contributions/Donations				174	TOTAL REVENUES	10584,974		*****	10748,273
36	1419300	Transportation Fees	11,000	11,000		175					
37	1419900	Other Local	65,000	65,000		1761460000	FUND TRANSFERS IN				
38		TOTAL OTHER LOCAL	323,900	*****	220,400	177					
39	1410000	TOTAL LOCAL (Line 13 + 38)	2417,808	*****	2316,494	14000000	TOTAL BEG BAL + REVENUES + TRANSFERS	11567,149		*****	12083,273
											(Lines 1 + 74 + 76)

BUDGET EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln. Code	Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
				Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
140	691	13,587	13,587			13,587					
141											
142	600	3968,761	4162,292	1959,440	874,384	762,750	418,129	40,000		107,589	
143											
144	710										
145	720										
146	730										
147	740										
148											
149	700										
150											
151	810										
152	811										
153											
154	800										
155											
156	911										
157	912										
158	913										
159	920	272,464	241,164								241,164
160											
161	900	272,464	241,164								241,164
162											
163		10684,936	11146,721	6341,632	2859,131	843,188	689,017	65,000		107,589	241,164
164											
165											
166	950										
167											
168											
169		10684,936	11146,721								
170											
171											
172											
173											
174											
175		982,175	1335,000								
176		10584,974	10748,273								
177		11567,149	12083,273								
178											
179		10684,936	11146,721								
180		882,213	936,552								
181		11567,149	12083,273								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
140	691	Other Support Services Program										
141												
142	600	TOTAL SUPPORT SERVICES	15,531	5,233				5,233				
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Fund Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	30,652	5,233				5,233				
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	10,940	5,233								
176		Revenues + Transfers In	19,712									
177		TOTAL REVENUE (LINES 75 + 76)	30,652	5,233								
178												
179		Total Expenditures + Cont. Reserve	30,652	5,233								
180		Unappropriated Balance										
181		TOTAL EXPD + CONT. RES + UNAPPR BAL	30,652	5,233								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PROPOSED BUDGET		PRIOR YEAR		REVENUES Item	Ln	Code	REVENUES Item	PRIOR YEAR		PROPOSED BUDGET
			Line Amount	Totals	Budget	*****					Budget	*****	
1	1320000	Estimated Fund Balance, July 1	6,100	*****	5,097	1401429000	Other County	141	1420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42		42					
4	11200	Taxes - Supplemental				43	431100	Base Support Program					
5	411300	Taxes - Emergency				44	43200	Transportation Support					
6	411400	Taxes - Tort				45	43400	Exceptional Child/SED Support					
7	411500	Taxes - Cooperative				46	43500	Border Tuition Support					
8	411600	Taxes - Tuition				47	43600	Tuition Equivalency					
9	411700	Taxes - Migrant				48	43800	Benefit Apportionment					
10	411900	Taxes - Other				49	43900	Other State Support					
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	5,550				
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program					
13		TOTAL TAXES		*****		52	438000	Revenue in Lieu of Tax Replacement					
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue					
15						54	430000	TOTAL STATE	5,550			*****	
16	414100	Tuition From Individuals				155							
17	414200	Tuition From Districts in Idaho				156							
18	414300	Tuition From Out of State Districts				157	442000	Indirect Unrestricted Federal					
19						158	443000	Direct Restricted Federal					
20	415000	Earnings on Investments				159	445100	Title I - ESEA					
21						160	445300	Perkins V - CTE					
22	416100	School Food Service				161	445400	Adult Education					
23	416200	Meal Sales: Non-reimbur.				162	445500	Child Nutrition Reimbursement					
24	416900	Other Food Sales				163	445600	IDEA Part B (School Age & Preschool)					
25						164	445900	Other Indirect Federal Programs					
26	417100	Admissions/Activities				165	448200	Impact Aid - P.L. 874					
27	417200	Bookstore Sales				166	440000	TOTAL FEDERAL				*****	
28	417300	Clubs, Org. Dues, Etc.				167							
29	417400	School Fees & Charges				168							
30	417900	Other Student Revenues				169	451000	Proceeds: Bonds, Principal, Loan et al					
31						170		Proceeds: Disposal of Real or Personal					
32	418100	Community Service				171	453000	Property or Capital Lease Proceeds					
33						172	450000	TOTAL OTHER				*****	
34	419100	Rentals				173							
35	419200	Contributions/Donations				174		TOTAL REVENUES	8,700			*****	
36	419300	Transportation Fees				175							
37	419900	Other Local	3,150	*****		176	460000	FUND TRANSFERS IN					
38		TOTAL OTHER LOCAL	3,150	*****		177							
39	410000	TOTAL LOCAL (Line 13 + 38)	3,150	*****		1400000	TOTAL BEG BAL + REVENUES + TRANSFERS	14,800				*****	
								(Lines 1 + 74 + 76)				5,097	

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
140	691	Other Support Services Program										
141			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
142	600	TOTAL SUPPORT SERVICES	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
143			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
149	700	TOTAL NON-INSTRUCTION	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
150			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
151	810	Capital Assets										
152	811	Capital Assets-NonStudent Occupied										
153			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
154	800	TOTAL CAPITAL ASSET PROGRAMS	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
155			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Fund Transfers Out										
160			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
161	900	TOTAL OTHER SERVICES	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
162			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
163		TOTAL EXPENDITURES	9,840									
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	6,100	5,097								
176		Revenues + Transfers In	8,700									
177		TOTAL REVENUE (LINES 75 + 76)	14,800	5,097								
178												
179		Total Expenditures + Cont. Reserve	9,840									
180		Unappropriated Balance	4,960	5,097								
181		TOTAL EXPD + CONT. RES + UNAPPR BAL	14,800	5,097								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	Salaries	Benefits	200	300	Purchased Services	Supplies	Materials	400	500	Capital Objects	600	Debt Retirement	700	Insurance-Judgment	800	Transfers
141		Other Support Services Program																		
142	600	TOTAL SUPPORT SERVICES																		
143		Child Nutrition Program																		
145	720	Community Services Program																		
146	730	Enterprise Operations																		
147	740	Student Activity Program																		
148																				
149	700	TOTAL NON-INSTRUCTION																		
150		Capital Assets																		
151	810	Capital Assets																		
152	811	Capital Assets-NonStudent Occupied																		
153																				
154	800	TOTAL CAPITAL ASSET PROGRAMS																		
155		Debt Services Program - Principal																		
156	911	Debt Services Program - Principal																		
157	912	Debt Services Program - Interest																		
158	913	Debt Services Program-Refunded Debt																		
159	920	Fund Transfers Out																		
160																				
161	900	TOTAL OTHER SERVICES																		
162																				
163		TOTAL EXPENDITURES	187,914	35,256	1,800	380	6,250	26,826												
164		(Lines 14+42+49+54+61)																		
165																				
166																				
167																				
168																				
169																				
170																				
171																				
172																				
173		BUDGET SUMMARY																		
174																				
175		Beginning Fund Balance																		
176		Revenues + Transfers In	187,914	35,256																
177		TOTAL REVENUE (LINES 75 + 76)	187,914	35,256																
178																				
179		Total Expenditures + Cont. Reserve	187,914	35,256																
180		Unappropriated Balance																		
181		TOTAL EXPD + CONT. RES + UNAPPR BAL	187,914	35,256																

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PROPOSED BUDGET		REVENUES Item	PRIOR YEAR		PROPOSED BUDGET Totals
			Line Amount	*****		Budget	Line Amount	
1	1320000	Estimated Fund Balance, July 1			401429000	Other County		
2		TOTAL COUNTY			411420000	TOTAL COUNTY		*****
3	411100	Taxes - General M & O			421			
4	411200	Taxes - Supplemental			431431100	Base Support Program		
5	411300	Taxes - Emergency			441431200	Transportation Support		
6	411400	Taxes - Tort			451431400	Exceptional Child/SED Support		
7	411500	Taxes - Cooperative			461431500	Border Tuition Support		
8	411600	Taxes - Tuition			471431600	Tuition Equivalency		
9	411700	Taxes - Migrant			481431800	Benefit Apportionment		
10	411900	Taxes - Other			491431900	Other State Support		
11	412100	Taxes - Plant Facility			501432100	Driver Education Program		
12	412500	Taxes - Bond & Interest			511432400	Professional Technical Program		
13		TOTAL TAXES		*****	521438000	Revenue in Lieu of Tax Replacement		
14	413000	Penalty: Delinquent Taxes			531439000	Other State Revenue	96,500	
15		TOTAL STATE			541430000	TOTAL STATE	96,500	*****
16	414100	Tuition From Individuals			155			
17	414200	Tuition From Districts in Idaho			156			
18	414300	Tuition From Out of State Districts			1571442000	Indirect Unrestricted Federal		
19		Earnings on Investments			1581443000	Direct Restricted Federal		
20	415000	Earnings on Investments			1591445100	Title I - ESEA		
21		School Food Service			1601445300	Perkins V - CTE		
22	416100	School Food Service			1611445400	Adult Education		
23	416200	Meal Sales: Non-reimbur.			1621445500	Child Nutrition Reimbursement		
24	416900	Other Food Sales			1631445600	IDEA Part B (School Age & Preschool)		
25		Admissions/Activities			1641445900	Other Indirect Federal Programs		
26	417100	Admissions/Activities			1651448200	Impact Aid - P.L. 874		
27	417200	Bookstore Sales			1661440000	TOTAL FEDERAL		*****
28	417300	Clubs, Org. Dues, Etc.			167			
29	417400	School Fees & Charges			168			
30	417900	Other Student Revenues			1691451000	Proceeds: Bonds, Principal, Loan et al		
31		Community Service			170	Proceeds: Disposal of Real or Personal		
32	418100	Community Service			1711453000	Property or Capital Lease Proceeds		
33		Rentals			1721450000	TOTAL OTHER		*****
34	419100	Rentals			173			
35	419200	Contributions/Donations			174	TOTAL REVENUES	96,500	*****
36	419300	Transportation Fees			175			
37	419900	Other Local			1761460000	FUND TRANSFERS IN		
38		TOTAL OTHER LOCAL		*****	177			
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	1400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	96,500	*****

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Supplies	Capital	Debt	Retirement	Judgment	Transfers
401	691	Other Support Services Program												
411														
421	600	TOTAL SUPPORT SERVICES		96,500										
431														
441	710	Child Nutrition Program												
451	720	Community Services Program												
461	730	Enterprise Operations												
471	740	Student Activity Program												
481														
491	700	TOTAL NON-INSTRUCTION												
501														
511	810	Capital Assets												
521	811	Capital Assets-NonStudent Occupied												
531														
541	800	TOTAL CAPITAL ASSET PROGRAMS												
551														
561	911	Debt Services Program - Principal												
571	912	Debt Services Program - Interest												
581	913	Debt Services Program-Refunded Debt												
591	920	Fund Transfers Out												
601														
611	900	TOTAL OTHER SERVICES												
621														
631		TOTAL EXPENDITURES		96,500										
641		(Lines 14+42+49+54+61)												
651														
661														
671														
681														
691														
701														
711														
721														
731		BUDGET SUMMARY												
741														
751		Beginning Fund Balance												
761		Revenues + Transfers In		96,500										
771		TOTAL REVENUE (LINES 75 + 76)		96,500										
781														
791		Total Expenditures + Cont. Reserve		96,500										
801		Unappropriated Balance												
811		TOTAL EXPD + CONT. RES + UNAPPR BAL		96,500										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PROPOSED BUDGET		Ln	Code	REVENUES Item	PRIOR YEAR	
			Line Amount	*****				Budget	Budget
11	320000	Estimated Fund Balance, July 1	126,500	140	429000	Other County			
12		TOTAL COUNTY							*****
13	411100	Taxes - General M & O			142				*****
14	411200	Taxes - Supplemental			143	431100	Base Support Program		
15	411300	Taxes - Emergency			144	431200	Transportation Support		
16	411400	Taxes - Tort			145	431400	Exceptional Child/SED Support		
17	411500	Taxes - Cooperative			146	431500	Border Tuition Support		
18	411600	Taxes - Tuition			147	431600	Tuition Equivalency		
19	411700	Taxes - Migrant			148	431800	Benefit Apportionment		
20	411900	Taxes - Other			149	431900	Other State Support	115,158	118,112
21	412100	Taxes - Plant Facility			150	432100	Driver Education Program		
22	412500	Taxes - Bond & Interest			151	432400	Professional Technical Program		
23		TOTAL TAXES			152	438000	Revenue in Lieu of/Tax Replacement		
24	413000	Penalty: Delinquent Taxes			153	439000	Other State Revenue		
25		TOTAL STATE			154	430000	TOTAL STATE	115,158	*****
26		TOTAL			155			118,112	
27	414100	Tuition From Individuals			156				
28	414200	Tuition From Districts in Idaho			157	442000	Indirect Unrestricted Federal		
29	414300	Tuition From Out of State Districts			158	443000	Direct Restricted Federal		
30		TOTAL TUITION			159	445100	Title I - ESSEA		
31	415000	Earnings on Investments			160	445300	Perkins V - CTE		
32	416100	School Food Service			161	445400	Adult Education		
33	416200	Meal Sales: Non-reimbur.			162	445500	Child Nutrition Reimbursement		
34	416900	Other Food Sales			163	445600	IDEA Part B (School Age & Preschool)		
35	417100	Admissions/Activities			164	445900	Other Indirect Federal Programs		
36	417200	Bookstore Sales			165	448200	Impact Aid - P.L. 874		
37	417300	Clubs, Org. Dues, Etc.			166	440000	TOTAL FEDERAL		*****
38	417400	School Fees & Charges			167				
39	417900	Other Student Revenues			168				
40		TOTAL STUDENT REVENUES			169	451000	Proceeds: Bonds, Principal, Loan et al		
41	418100	Community Service			170		Proceeds: Disposal of Real or Personal		
42		TOTAL COMMUNITY SERVICE			171	453000	Property or Capital Lease Proceeds		
43	419100	Rentals			172	450000	TOTAL OTHER		*****
44	419200	Contributions/Donations			173				
45	419300	Transportation Fees			174		TOTAL REVENUES	131,958	*****
46	419900	Other Local			175				
47		TOTAL LOCAL			176	460000	FUND TRANSFERS IN		
48		TOTAL OTHER LOCAL			177				
49		TOTAL LOCAL (Line 13 + 38)	15,050		178				
50	410000	TOTAL LOCAL	15,050		179	400000	TOTAL BEG BAL + REVENUES + TRANSFERS	295,316	*****
51		TOTAL LOCAL (Line 13 + 38)			180		(Lines 1 + 74 + 76)		
52		TOTAL			181				259,662

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance Judgment	Transfers
141	691	Other Support Services Program										
142	600	TOTAL SUPPORT SERVICES	184,140	211,610	99,700	34,910	30,000	47,000				
143	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Fund Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	184,140	211,610	99,700	34,910	30,000	47,000				
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	163,358	126,500								
176		Revenues + Transfers In	131,958	133,162								
177		TOTAL REVENUE (LINES 75 + 76)	295,316	259,662								
178												
179		Total Expenditures + Cont. Reserve	184,140	211,610								
180		Unappropriated Balance	111,176	48,052								
181		TOTAL EXPD + CONT. RES + UNAPPR BAL	295,316	259,662								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies	Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
401	691	Other Support Services Program											
411													
421	600	TOTAL SUPPORT SERVICES	27,685	19,268				19,268					
431													
441	710	Child Nutrition Program											
451	720	Community Services Program											
461	730	Enterprise Operations											
471	740	Student Activity Program											
481													
491	700	TOTAL NON-INSTRUCTION											
501													
511	810	Capital Assets											
521	811	Capital Assets-NonStudent Occupied											
531													
541	800	TOTAL CAPITAL ASSET PROGRAMS											
551													
561	911	Debt Services Program - Principal											
571	912	Debt Services Program - Interest											
581	913	Debt Services Program-Refunded Debt											
591	920	Fund Transfers Out											
601													
611	900	TOTAL OTHER SERVICES											
621													
631		TOTAL EXPENDITURES	27,685	19,268				19,268					
641		(Lines 14+42+49+54+61)											
651													
661													
671													
681													
691													
701													
711													
721													
731		BUDGET SUMMARY											
741													
751		Beginning Fund Balance	14,652	6,200									
761		Revenues + Transfers In	13,033	13,068									
771		TOTAL REVENUE (LINES 75 + 76)	27,685	19,268									
781													
791		Total Expenditures + Cont. Reserve	27,685	19,268									
801		Unappropriated Balance											
811		TOTAL EXPD + CONT. RES + UNAPPR BAL	27,685	19,268									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	BUDGET Totals	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	REVENUES Item	Ln	Code	REVENUES Item	BUDGET Budget	PROPOSED BUDGET Line Amount	Totals
1	1320000	Estimated Fund Balance, July 1	*****			141	429000	Other County			*****	
2						141	420000	TOTAL COUNTY			*****	
3	411100	Taxes - General M & O				142						
4	411200	Taxes - Supplemental				143	431100	Base Support Program				
5	411300	Taxes - Emergency				144	431200	Transportation Support				
6	411400	Taxes - Tort				145	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative				146	431500	Border Tuition Support				
8	411600	Taxes - Tuition				147	431600	Tuition Equivalency				
9	411700	Taxes - Migrant				148	431800	Benefit Apportionment				
10	411900	Taxes - Other				149	431900	Other State Support				
11	412100	Taxes - Plant Facility				150	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest				151	432400	Professional Technical Program				
13		TOTAL TAXES	*****			152	438000	Revenue in Lieu of/Tax Replacement				
14	413000	Penalty: Delinquent Taxes				153	439000	Other State Revenue				
15						154	430000	TOTAL STATE			*****	
16	414100	Tuition From Individuals				155						
17	414200	Tuition From Districts in Idaho				156						
18	414300	Tuition From Out of State Districts				157	442000	Indirect Unrestricted Federal				
19						158	443000	Direct Restricted Federal				
20	415000	Earnings on Investments				159	445100	Title I - ESEA	246,590		237,907	
21						160	445300	Perkins V - CTE				
22	416100	School Food Service				161	445400	Adult Education				
23	416200	Meal Sales: Non-reimbur.				162	445500	Child Nutrition Reimbursement				
24	416900	Other Food Sales				163	445600	IDEA Part B (School Age & Preschool)				
25						164	445900	Other Indirect Federal Programs	45,866		35,028	
26	417100	Admissions/Activities				165	448200	Impact Aid - P.L. 874				
27	417200	Bookstore Sales				166	440000	TOTAL FEDERAL	292,456		*****	272,935
28	417300	Clubs, Org. Dues, Etc.				167						
29	417400	School Fees & Charges				168						
30	417900	Other Student Revenues				169	451000	Proceeds: Bonds, Principal, Loan et al				
31						170		Proceeds: Disposal of Real or Personal				
32	418100	Community Service				171	453000	Property or Capital Lease Proceeds				
33						172	450000	TOTAL OTHER			*****	
34	419100	Rentals				173						
35	419200	Contributions/Donations				174		TOTAL REVENUES	292,456		*****	272,935
36	419300	Transportation Fees				175						
37	419900	Other Local				176	460000	FUND TRANSFERS IN				
38		TOTAL OTHER LOCAL	*****			177						
39	410000	TOTAL LOCAL (Line 13 + 38)	*****			14000000		TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	292,456		*****	272,935

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance Judgment	Transfers
140	691	Other Support Services Program										
411												
421	600	TOTAL SUPPORT SERVICES										
431												
441	710	Child Nutrition Program										
451	720	Community Services Program										
461	730	Enterprise Operations										
471	740	Student Activity Program										
481												
491	700	TOTAL NON-INSTRUCTION										
501												
511	810	Capital Assets										
521	811	Capital Assets-NonStudent Occupied										
531												
541	800	TOTAL CAPITAL ASSET PROGRAMS										
551												
561	911	Debt Services Program - Principal										
571	912	Debt Services Program - Interest										
581	913	Debt Services Program-Refunded Debt										
591	920	Fund Transfers Out										
601												
611	900	TOTAL OTHER SERVICES										
621												
631		TOTAL EXPENDITURES	292,456	272,935	166,905	67,502	20,500	18,028				
641		(Lines 14+42+49+54+61)										
651												
661												
671												
681												
691												
701												
711												
721												
731		BUDGET SUMMARY										
741												
751		Beginning Fund Balance										
761		Revenues + Transfers In	292,456	272,935								
771		TOTAL REVENUE (LINES 75 + 76)	292,456	272,935								
781												
791		Total Expenditures + Cont. Reserve	292,456	272,935								
801		Unappropriated Balance										
811		TOTAL EXPD + CONT. RES + UNAPPR BAL	292,456	272,935								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Item	REVENUES	Ln	Code	Item	REVENUES	Ln	Code	Item	REVENUES	Ln	Code	Item	REVENUES	PRIOR YEAR		PROPOSED BUDGET		
																Budget	Line Amount	Budget	Line Amount	Budget
1	1320000	Estimated Fund Balance, July 1		140	1429000	Other County		141	1420000	TOTAL COUNTY		142								
2				141				141				142								
3	411100	Taxes - General M & O		142				142				143	431100	Base Support Program						
4	411200	Taxes - Supplemental		143				143				144	431200	Transportation Support						
5	411300	Taxes - Emergency		144				144				145	431400	Exceptional Child/SED Support						
6	411400	Taxes - Tort		145				146	431500	Border Tuition Support		147	431600	Tuition Equivalency						
7	411500	Taxes - Cooperative		146				148	431800	Benefit Apportionment		149	431900	Other State Support						
8	411600	Taxes - Tuition		147				150	432100	Driver Education Program		151	432400	Professional Technical Program						
9	411700	Taxes - Migrant		148				152	438000	Revenue in Lieu of/Tax Replacement		153	439000	Other State Revenue						
10	411900	Taxes - Other		149				154	430000	TOTAL STATE		155								
11	412100	Taxes - Plant Facility		150				156				157	442000	Indirect Unrestricted Federal						
12	412500	Taxes - Bond & Interest		151				158	443000	Direct Restricted Federal		159	445100	Title I - ESEA						
13		TOTAL TAXES		152				160	445300	Perkins V - CTE		161	445400	Adult Education						
14	413000	Penalty: Delinquent Taxes		153				162	445500	Child Nutrition Reimbursement		163	445600	IDEA Part B (School Age & Preschool)	231,862	219,675				
15				154				164	445900	Other Indirect Federal Programs		165	448200	Impact Aid - P.L. 874						
16	414100	Tuition From Individuals		155				166	440000	TOTAL FEDERAL		167			231,862	219,675				
17	414200	Tuition From Districts in Idaho		156				168				169	451000	Proceeds: Bonds, Principal, Loan et al						
18	414300	Tuition From Out of State Districts		157				170				171	453000	Property or Capital Lease Proceeds						
19				158				172	450000	TOTAL OTHER		173								
20	415000	Earnings on Investments		159				174				175								
21				160				176	460000	FUND TRANSFERS IN		177								
22	416100	School Food Service		161				177				178								
23	416200	Meal Sales: Non-reimbur.		162				179				180								
24	416900	Other Food Sales		163				181				182								
25				164				183				184								
26	417100	Admissions/Activities		165				185				186								
27	417200	Bookstore Sales		166				187				188								
28	417300	Clubs, Org. Dues, Etc.		167				189				190								
29	417400	School Fees & Charges		168				191				192								
30	417900	Other Student Revenues		169				193				194								
31				170				195				196								
32	418100	Community Service		171				197				198								
33				172				199				200								
34	419100	Rentals		173				201				202								
35	419200	Contributions/Donations		174				203				204								
36	419300	Transportation Fees		175				205				206								
37	419900	Other Local		176				207				208								
38		TOTAL OTHER LOCAL		177				209				210								
39	410000	TOTAL LOCAL (Line 13 + 38)		178				211				212								
				179				213				214								
				180				215				216								
				181				217				218								
				182				219				220								
				183				221				222								
				184				223				224								
				185				225				226								
				186				227				228								
				187				229				230								
				188				231				232								
				189				233				234								
				190				235				236								
				191				237				238								
				192				239				240								
				193				241				242								
				194				243				244								
				195				245				246								
				196				247				248								
				197				249				250								
				198				251				252								
				199				253				254								
				200				255				256								
				201				257				258								
				202				259				260								
				203				261				262								
				204				263				264								
				205				265				266								
				206				267				268								
				207				269				270								
				208				271				272								
				209				273				274								
				210				275				276								
				211				277				278								
				212				279				280								
				213				281				282								
				214				283				284								
				215				285				286								
				216				287				288								
				217				289				290								
				218				291				292								
				219				293				294								
				220				295				296								
				221				297				298								
				222				299				300								
				223				301				302								
				224				303				304								
				225				305				306								
				226				307				308								
				227				309				310								
				228																

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance Judgment	Transfers
140	691	Other Support Services Program										
141												
142	600	TOTAL SUPPORT SERVICES	2,562									
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
491	700	TOTAL NON-INSTRUCTION										
501												
511	810	Capital Assets										
521	811	Capital Assets-NonStudent Occupied										
531												
541	800	TOTAL CAPITAL ASSET PROGRAMS										
551												
561	911	Debt Services Program - Principal										
571	912	Debt Services Program - Interest										
581	913	Debt Services Program-Refunded Debt										
591	920	Fund Transfers Out										
601												
611	900	TOTAL OTHER SERVICES										
621												
631		TOTAL EXPENDITURES	231,862	219,675	128,000	91,675						
641		(Lines 14+42+49+54+61)										
651												
661												
671												
681												
691												
701												
711												
721												
731		BUDGET SUMMARY										
741												
751		Beginning Fund Balance										
761		Revenues + Transfers In	231,862	219,675								
771		TOTAL REVENUE (LINES 75 + 76)	231,862	219,675								
781												
791		Total Expenditures + Cont. Reserve	231,862	219,675								
801		Unappropriated Balance										
811		TOTAL EXPD + CONT. RES + UNAPPR BAL	231,862	219,675								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln#	Code	REVENUES Item	PROPOSED BUDGET Line Amount	PRIOR YEAR Budget	REVENUES Item	Ln#	Code	REVENUES Item	PROPOSED BUDGET Line Amount	PRIOR YEAR Budget
1	11320000	Estimated Fund Balance, July 1	*****		401429000	Other County	141	420000	TOTAL COUNTY	*****
2					141	420000		TOTAL COUNTY	*****	
3	1411100	Taxes - General M & O			142					
4	1411200	Taxes - Supplemental			143	1431100	Base Support Program			
5	1411300	Taxes - Emergency			144	1431200	Transportation Support			
6	1411400	Taxes - Tort			145	1431400	Exceptional Child/SED Support			
7	1411500	Taxes - Cooperative			146	1431500	Border Tuition Support			
8	1411600	Taxes - Tuition			147	1431600	Tuition Equivalency			
9	1411700	Taxes - Migrant			148	1431800	Benefit Apportionment			
10	1411900	Taxes - Other			149	1431900	Other State Support			
11	1412100	Taxes - Plant Facility			150	1432100	Driver Education Program			
12	1412500	Taxes - Bond & Interest			151	1432400	Professional Technical Program			
13		TOTAL TAXES	*****		152	1438000	Revenue in Lieu of/Tax Replacement			
14	1413000	Penalty: Delinquent Taxes			153	1439000	Other State Revenue			
15					154	1430000	TOTAL STATE			*****
16	1414100	Tuition From Individuals			155					
17	1414200	Tuition From Districts in Idaho			156					
18	1414300	Tuition From Out of State Districts			157	1442000	Indirect Unrestricted Federal			
19					158	1443000	Direct Restricted Federal			
20	1415000	Earnings on Investments			159	1445100	Title I - ESEA			
21					160	1445300	Perkins V - CTE			
22	1416100	School Food Service			161	1445400	Adult Education			
23	1416200	Meal Sales: Non-reimbur.			162	1445500	Child Nutrition Reimbursement			
24	1416900	Other Food Sales			163	1445600	IDEA Part B (School Age & Preschool)	9,883	9,838	
25					164	1445900	Other Indirect Federal Programs			
26	1417100	Admissions/Activities			165	1448200	Impact Aid - P.L. 874			
27	1417200	Bookstore Sales			166	1440000	TOTAL FEDERAL	9,883	*****	9,838
28	1417300	Clubs, Org. Dues, Etc.			167					
29	1417400	School Fees & Charges			168					
30	1417900	Other Student Revenues			169	1451000	Proceeds: Bonds, Principal, Loan et al			
31					170		Proceeds: Disposal of Real or Personal			
32	1418100	Community Service			171	1453000	Property or Capital Lease Proceeds			
33					172	1450000	TOTAL OTHER			*****
34	1419100	Rentals			173					
35	1419200	Contributions/Donations			174		TOTAL REVENUES	9,883	*****	9,838
36	1419300	Transportation Fees			175					
37	1419900	Other Local			176	1460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	*****		177					
39	1410000	TOTAL LOCAL (Line 13 + 38)	*****		1400000	TOTAL BEG BAL + REVENUES + TRANSFERS	(Lines 1 + 74 + 76)	9,883	*****	9,838

BUDGET EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln\ Code	Functions/Programs	Budget	Proposed	100	200	300	400	500	600	700	800
140	691	Other Support Services Program									
141											
142	600	TOTAL SUPPORT SERVICES									
143											
144	710	Child Nutrition Program									
145	720	Community Services Program									
146	730	Enterprise Operations									
147	740	Student Activity Program									
148											
149	700	TOTAL NON-INSTRUCTION									
150											
151	810	Capital Assets									
152	811	Capital Assets-NonStudent Occupied									
153											
154	800	TOTAL CAPITAL ASSET PROGRAMS									
155											
156	911	Debt Services Program - Principal									
157	912	Debt Services Program - Interest									
158	913	Debt Services Program-Refunded Debt									
159	920	Fund Transfers Out									
160											
161	900	TOTAL OTHER SERVICES									
162											
163		TOTAL EXPENDITURES	9,883	9,838	5,675	4,163					
164		(Lines 14+42+49+54+61)									
165											
166											
167											
168											
169											
170											
171											
172											
173		BUDGET SUMMARY									
174											
175		Beginning Fund Balance									
176		Revenues + Transfers In	9,883	9,838							
177		TOTAL REVENUE (LINES 75 + 76)	9,883	9,838							
178											
179		Total Expenditures + Cont. Reserve	9,883	9,838							
180		Unappropriated Balance									
181		TOTAL EXPD + CONT. RES + UNAPPR BAL	9,883	9,838							

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Item	REVENUES		Ln	Code	Item	REVENUES		Ln	Code	Item	PROPOSED BUDGET	
			Estimated Fund Balance, July 1	*****				Other County	TOTAL COUNTY				Budget	Line Amount
1	21				140	429000	Other County							*****
3	411100	Taxes - General M & O			142									
4	411200	Taxes - Supplemental			143	431100	Base Support Program							
5	411300	Taxes - Emergency			144	431200	Transportation Support							
6	411400	Taxes - Tort			145	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative			146	431500	Border Tuition Support							
8	411600	Taxes - Tuition			147	431600	Tuition Equivalency							
9	411700	Taxes - Migrant			148	431800	Benefit Apportionment							
10	411900	Taxes - Other			149	431900	Other State Support							
11	412100	Taxes - Plant Facility			150	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest			151	432400	Professional Technical Program							
13		TOTAL TAXES			152	438000	Revenue in Lieu of/Tax Replacement							
14	413000	Penalty: Delinquent Taxes			153	439000	Other State Revenue							*****
15					154	430000	TOTAL STATE							*****
16	414100	Tuition From Individuals			155									
17	414200	Tuition From Districts in Idaho			156									
18	414300	Tuition From Out of State Districts			157	442000	Indirect Unrestricted Federal							
19					158	443000	Direct Restricted Federal							
20	415000	Earnings on Investments			159	445100	Title I - ESEA							
21					160	445300	Perkins V - CTE							
22	416100	School Food Service			161	445400	Adult Education							
23	416200	Meal Sales: Non-reimbur.			162	445500	Child Nutrition Reimbursement							
24	416900	Other Food Sales			163	445600	IDEA Part B (School Age & Preschool)							
25					164	445900	Other Indirect Federal Programs			145,000			150,000	
26	417100	Admissions/Activities			165	448200	Impact Aid - P.L. 874							
27	417200	Bookstore Sales			166	440000	TOTAL FEDERAL			145,000			*****	150,000
28	417300	Clubs, Org. Dues, Etc.			167									
29	417400	School Fees & Charges			168									
30	417900	Other Student Revenues			169	451000	Proceeds: Bonds, Principal, Loan et al							
31					170		Proceeds: Disposal of Real or Personal Property of Capital Lease Proceeds							
32	418100	Community Service			171	453000	Property of Capital Lease Proceeds							*****
33					172	450000	TOTAL OTHER							*****
34	419100	Rentals			173									
35	419200	Contributions/Donations			174		TOTAL REVENUES			145,000			*****	150,000
36	419300	Transportation Fees			175									
37	419900	Other Local			176	460000	FUND TRANSFERS IN						45,000	60,000
38		TOTAL OTHER LOCAL			177									
39	410000	TOTAL LOCAL (Line 13 + 38)			14000000		TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)			190,000			*****	210,000

BUDGET EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Description	Prior Year		Proposed		300	400	500	600	700	800
			Budget	Budget	Budget	Budget						
41		EXPENDITURES										
42	600	TOTAL SUPPORT SERVICES	90,000	125,000		125,000						
43		Child Nutrition Program										
44	710	Community Services Program										
45	720	Enterprise Operations										
46	730	Student Activity Program										
47	740	TOTAL NON-INSTRUCTION										
48		Capital Assets										
49	700	Capital Assets-NonStudent Occupied										
50		TOTAL CAPITAL ASSET PROGRAMS										
51	810	Debt Services Program - Principal										
52	811	Debt Services Program - Interest										
53		Debt Services Program-Refunded Debt										
54	800	Fund Transfers Out										
55		TOTAL OTHER SERVICES										
56	911	TOTAL EXPENDITURES	190,000	210,000		210,000						
57	912	(Lines 14+42+49+54+61)										
58	913											
59	920											
60												
61	900											
62												
63												
64												
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	190,000	210,000		210,000						
77		TOTAL REVENUE (LINES 75 + 76)	190,000	210,000		210,000						
78												
79		Total Expenditures + Cont. Reserve	190,000	210,000		210,000						
80		Unappropriated Balance										
81		TOTAL EXPD + CONT. RES + UNAPPR BAL	190,000	210,000		210,000						

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
401	691	Other Support Services Program										
411												
421	600	TOTAL SUPPORT SERVICES										
431												
441	710	Child Nutrition Program										
451	720	Community Services Program										
461	730	Enterprise Operations										
471	740	Student Activity Program										
481												
491	700	TOTAL NON-INSTRUCTION										
501												
511	810	Capital Assets										
521	811	Capital Assets-NonStudent Occupied										
531												
541	800	TOTAL CAPITAL ASSET PROGRAMS										
551												
561	911	Debt Services Program - Principal										
571	912	Debt Services Program - Interest										
581	913	Debt Services Program-Refunded Debt										
591	920	Fund Transfers Out										
601												
611	900	TOTAL OTHER SERVICES										
621												
631		TOTAL EXPENDITURES	22,487	21,812	13,125					8,687		
641		(Lines 14+42+49+54+61)										
651												
661												
671												
681												
691												
701												
711												
721												
731		BUDGET SUMMARY										
741												
751		Beginning Fund Balance										
761		Revenues + Transfers In	22,487	21,812								
771		TOTAL REVENUE (LINES 75 + 76)	22,487	21,812								
781												
791		Total Expenditures + Cont. Reserve	22,487	21,812								
801		Unappropriated Balance										
811		TOTAL EXPD + CONT. RES + UNAPPR BAL	22,487	21,812								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	ESTIMATED FUND BALANCE, JULY 1	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Ln	Code	REVENUES Item	TOTAL COUNTY	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	11320000	Estimated Fund Balance, July 1	*****			140	1420000	Other County				
2	141420000	TOTAL COUNTY				141	1420000	TOTAL COUNTY			*****	
3	411100	Taxes - General M & O				142						
4	411200	Taxes - Supplemental				143	1431100	Base Support Program				
5	411300	Taxes - Emergency				144	431200	Transportation Support				
6	411400	Taxes - Tort				145	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative				146	431500	Border Tuition Support				
8	411600	Taxes - Tuition				147	431600	Tuition Equivalency				
9	411700	Taxes - Migrant				148	431800	Benefit Apportionment				
10	411900	Taxes - Other				149	431900	Other State Support				
11	412100	Taxes - Plant Facility				150	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest				151	432400	Professional Technical Program				
13		TOTAL TAXES	*****			152	438000	Revenue in Lieu of/Tax Replacement				
14	413000	Penalty: Delinquent Taxes				153	439000	Other State Revenue				
15						154	430000	TOTAL STATE			*****	
16	414100	Tuition From Individuals				155						
17	414200	Tuition From Districts in Idaho				156						
18	414300	Tuition From Out of State Districts				157	442000	Indirect Unrestricted Federal				
19						158	443000	Direct Restricted Federal				
20	415000	Earnings on Investments				159	445100	Title I - ESEA				
21						160	445300	Perkins V - CTE	17,404			
22	416100	School Food Service				161	445400	Adult Education				
23	416200	Meal Sales: Non-reimbur.				162	445500	Child Nutrition Reimbursement				
24	416900	Other Food Sales				163	445600	IDEA Part B (School Age & Preschool)				
25						164	445900	Other Indirect Federal Programs				
26	417100	Admissions/Activities				165	448200	Impact Aid - P.L. 874				
27	417200	Bookstore Sales				166	440000	TOTAL FEDERAL	17,404		*****	
28	417300	Clubs, Org. Dues, Etc.				167						
29	417400	School Fees & Charges				168						
30	417900	Other Student Revenues				169	451000	Proceeds: Bonds, Principal, Loan et al				
31						170		Proceeds: Disposal of Real or Personal				
32	418100	Community Service				171	453000	Property or Capital Lease Proceeds				
33						172	450000	TOTAL OTHER			*****	
34	419100	Rentals				173						
35	419200	Contributions/Donations				174		TOTAL REVENUES	17,404		*****	
36	419300	Transportation Fees				175						
37	419900	Other Local				176	460000	FUND TRANSFERS IN				
38		TOTAL LOCAL	*****			177						
39	410000	TOTAL LOCAL (Line 13 + 38)	*****			178	400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	17,404		*****	

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line Code	Functions/Programs	Budget	Budget	Salaries	Benefits	200	300	Purchased Services	400	Supplies Materials	500	Capital Objects	600	Debt Retirement	700	Insurance-Judgment	800	Transfers	
140	691	Other Support Services Program																	
411																			
421	600	TOTAL SUPPORT SERVICES																	
431																			
441	710	Child Nutrition Program																	
451	720	Community Services Program																	
461	730	Enterprise Operations																	
471	740	Student Activity Program																	
481																			
491	700	TOTAL NON-INSTRUCTION																	
501																			
511	810	Capital Assets																	
521	811	Capital Assets-NonStudent Occupied																	
531																			
541	800	TOTAL CAPITAL ASSET PROGRAMS																	
551																			
561	911	Debt Services Program - Principal																	
571	912	Debt Services Program - Interest																	
581	913	Debt Services Program-Refunded Debt																	
591	920	Fund Transfers Out																	
601																			
611	900	TOTAL OTHER SERVICES																	
621																			
631		TOTAL EXPENDITURES																	
641		(Lines 14+42+49+54+61)	17,404																
651																			
661																			
671																			
681																			
691																			
701																			
711																			
721																			
731		BUDGET SUMMARY																	
741																			
751		Beginning Fund Balance																	
761		Revenues + Transfers In	17,404																
771		TOTAL REVENUE (LINES 75 + 76)	-17,404																
781																			
791		Total Expenditures + Cont. Reserve	17,404																
801		Unappropriated Balance																	
811		TOTAL EXPD + CONT. RES + UNAPPR BAL	17,404																

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	REVENUES Item	Ln	Code	REVENUES Item	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	132000	Estimated Fund Balance, July 1	1401429000	Other County	1411420000	TOTAL COUNTY						
2												*****
3	141100	Taxes - General M & O	1431431100	Base Support Program	142							
4	141200	Taxes - Supplemental	1441431200	Transportation Support								
5	141300	Taxes - Emergency	1451431400	Exceptional Child/SED Support								
6	141400	Taxes - Tort	1461431500	Border Tuition Support								
7	141500	Taxes - Cooperative	1471431600	Tuition Equivalency								
8	141600	Taxes - Tuition	1481431800	Benefit Apportionment								
9	141700	Taxes - Migrant	1491431900	Other State Support								
10	141900	Taxes - Other	1501432100	Driver Education Program								
11	142100	Taxes - Plant Facility	1511432400	Professional Technical Program								
12	142500	Taxes - Bond & Interest	1521438000	Revenue in Lieu of/Tax Replacement								
13		TOTAL TAXES										*****
14	143000	Penalty: Delinquent Taxes	1531439000	Other State Revenue								
15			1541430000	TOTAL STATE								*****
16	1414100	Tuition From Individuals	155									
17	1414200	Tuition From Districts in Idaho	156									
18	1414300	Tuition From Out of State Districts	1571442000	Indirect Unrestricted Federal								
19			1581443000	Direct Restricted Federal								
20	1415000	Earnings on Investments	1591445100	Title I - ESEA								
21			1601445300	Perkins V - CTE								
22	1416100	School Food Service	1611445400	Adult Education								
23	1416200	Meal Sales: Non-reimbur.	1621445500	Child Nutrition Reimbursement								
24	1416900	Other Food Sales	1631445600	IDEA Part B (School Age & Preschool)								
25			1641445900	Other Indirect Federal Programs				45,821	41,175			
26	1417100	Admissions/Activities	1651448200	Impact Aid - P.L. 874								
27	1417200	Bookstore Sales	1661440000	TOTAL FEDERAL				45,821	*****			41,175
28	1417300	Clubs, Org. Dues, Etc.	167									
29	1417400	School Fees & Charges	168									
30	1417900	Other Student Revenues	1691451000	Proceeds: Bonds, Principal, Loan et al								
31			170	Proceeds: Disposal of Real or Personal								
32	1418100	Community Service	1711453000	Property of Capital Lease Proceeds								
33			1721450000	TOTAL OTHER								*****
34	1419100	Rentals	173									
35	1419200	Contributions/Donations	174	TOTAL REVENUES				45,821	*****			41,175
36	1419300	Transportation Fees	175									
37	1419900	Other Local	1761460000	FUND TRANSFERS IN								
38		TOTAL OTHER LOCAL	177									
39	1410000	TOTAL LOCAL (Line 13 + 38)	1400000	TOTAL BEG BAL + REVENUES + TRANSFERS				45,821	*****			41,175
												(Lines 1 + 74 + 76)

BUDGET EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	200	300	400	500	600	700	800
140 691	Other Support Services Program	Budget	Proposed	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Retirement	Debt	Insurance- Judgment	Transfers
141												
142 600	TOTAL SUPPORT SERVICES	45,821	41,175	5,100	1,735	34,340						
143												
144 710	Child Nutrition Program											
145 720	Community Services Program											
146 730	Enterprise Operations											
147 740	Student Activity Program											
148												
149 700	TOTAL NON-INSTRUCTION											
150												
151 810	Capital Assets											
152 811	Capital Assets-NonStudent Occupied											
153												
154 800	TOTAL CAPITAL ASSET PROGRAMS											
155												
156 911	Debt Services Program - Principal											
157 912	Debt Services Program - Interest											
158 913	Debt Services Program-Refunded Debt											
159 920	Fund Transfers Out											
160												
161 900	TOTAL OTHER SERVICES											
162												
163	TOTAL EXPENDITURES	45,821	41,175	5,100	1,735	34,340						
164	(Lines 14+42+49+54+61)											
165												
166												
167												
168												
169												
170												
171												
172												
173	BUDGET SUMMARY											
174												
175	Beginning Fund Balance											
176	Revenues + Transfers In	45,821	41,175									
177	TOTAL REVENUE (LINES 75 + 76)	45,821	41,175									
178												
179	Total Expenditures + Cont. Reserve	45,821	41,175									
180	Unappropriated Balance											
181	TOTAL EXPD + CONT. RES + UNAPPR BAL	45,821	41,175									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	ESTIMATED FUND BALANCE, July 1	PROPOSED BUDGET Line Amount	PRIOR YEAR Budget	REVENUES Item	OTHER COUNTY	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	TOTALS
1	1320000	Estimated Fund Balance, July 1		*****		1401429000	Other County			
2		TOTAL COUNTY				141420000	TOTAL COUNTY		*****	
3	1411100	Taxes - General M & O				142				
4	1411200	Taxes - Supplemental				1431431100	Base Support Program			
5	1411300	Taxes - Emergency				1441431200	Transportation Support			
6	1411400	Taxes - Tort				1451431400	Exceptional Child/SED Support			
7	1411500	Taxes - Cooperative				1461431500	Border Tuition Support			
8	1411600	Taxes - Tuition				1471431600	Tuition Equivalency			
9	1411700	Taxes - Migrant				1481431800	Benefit Apportionment			
10	1411900	Taxes - Other				1491431900	Other State Support			
11	1412100	Taxes - Plant Facility				1501432100	Driver Education Program			
12	1412500	Taxes - Bond & Interest				1511432400	Professional Technical Program			
13		TOTAL TAXES		*****		1521438000	Revenue in Lieu of/Tax Replacement			
14	1413000	Penalty: Delinquent Taxes				1531439000	Other State Revenue		*****	
15		TOTAL STATE				1541430000	TOTAL STATE		*****	
16	1414100	Tuition From Individuals				155				
17	1414200	Tuition From Districts in Idaho				156				
18	1414300	Tuition From Out of State Districts				1571442000	Indirect Unrestricted Federal			
19		TOTAL TUITION				1581443000	Direct Restricted Federal			
20	1414500	Earnings on Investments				1591445100	Title I - ESEA			
21		TOTAL EARNINGS ON INVESTMENTS				1601445300	Perkins V - CTE			
22	1416100	School Food Service				1611445400	Adult Education			
23	1416200	Meal Sales: Non-reimbur.				1621445500	Child Nutrition Reimbursement			
24	1416900	Other Food Sales				1631445600	IDEA Part B (School Age & Preschool)			
25		TOTAL FOOD SALES				1641445900	Other Indirect Federal Programs	124,469	124,469	
26	1417100	Admissions/Activities				1651448200	Impact Aid - P.L. 874			
27	1417200	Bookstore Sales				1661440000	TOTAL FEDERAL	124,469	*****	124,469
28	1417300	Clubs, Org. Dues, Etc.				167				
29	1417400	School Fees & Charges				168				
30	1417900	Other Student Revenues				1691451000	Proceeds: Bonds, Principal, Loan et al			
31		TOTAL STUDENT REVENUES				170	Proceeds: Disposal of Real or Personal			
32	1418100	Community Service				1711453000	Property or Capital Lease Proceeds			
33		TOTAL COMMUNITY SERVICE				1721450000	TOTAL OTHER		*****	
34	1419100	Rentals				173				
35	1419200	Contributions/Donations				174	TOTAL REVENUES	124,469	*****	124,469
36	1419300	Transportation Fees				175				
37	1419900	Other Local				1761460000	FUND TRANSFERS IN			
38		TOTAL LOCAL		*****		177				
39	1410000	TOTAL LOCAL (Line 13 + 38)		*****		14000000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	124,469	*****	124,469

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance Judgment	Transfers
140	691	Other Support Services Program										
141			124,469	124,469	73,000	21,350	11,500	18,619				
142	600	TOTAL SUPPORT SERVICES	124,469	124,469	73,000	21,350	11,500	18,619				
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Fund Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	124,469	124,469	73,000	21,350	11,500	18,619				
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
176		Revenues + Transfers In	124,469	124,469								
177		TOTAL REVENUE (LINES 75 + 76)	124,469	124,469								
178												
179		Total Expenditures + Cont. Reserve	124,469	124,469								
180		Unappropriated Balance										
181		TOTAL EXPD + CONT. RES + UNAPPR BAL	124,469	124,469								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	1320000	Estimated Fund Balance, July 1			920	140420000	Other County			*****
2		TOTAL COUNTY					TOTAL COUNTY			*****
3	141100	Taxes - General M & O			142					
4	141200	Taxes - Supplemental			143	1431100	Base Support Program			
5	141300	Taxes - Emergency			144	1431200	Transportation Support			
6	141400	Taxes - Tort			145	1431400	Exceptional Child/SED Support			
7	141500	Taxes - Cooperative			146	1431500	Border Tuition Support			
8	141600	Taxes - Tuition			147	1431600	Tuition Equivalency			
9	141700	Taxes - Migrant			148	1431800	Benefit Apportionment			
10	141900	Taxes - Other			149	1431900	Other State Support			
11	142100	Taxes - Plant Facility			150	1432100	Driver Education Program			
12	142500	Taxes - Bond & Interest			151	1432400	Professional Technical Program			
13		TOTAL TAXES			152	1438000	Revenue in Lieu of/Tax Replacement			
14	143000	Penalty: Delinquent Taxes			153	1439000	Other State Revenue			
15		TOTAL STATE			154	1430000	TOTAL STATE			*****
16	1414100	Tuition From Individuals			155					
17	1414200	Tuition From Districts in Idaho			156					
18	1414300	Tuition From Out of State Districts			157	1442000	Indirect Unrestricted Federal			
19		TOTAL TUITION			158	1443000	Direct Restricted Federal			
20	1415000	Earnings on Investments			159	1445100	Title I - ESEA			
21		TOTAL PERKINS			160	1445300	Perkins V - CTE			
22	1416100	School Food Service			161	1445400	Adult Education			
23	1416200	Meal Sales: Non-reimbur.			162	1445500	Child Nutrition Reimbursement			
24	1416900	Other Food Sales			163	1445600	IDEA Part B (School Age & Preschool)			
25		TOTAL FOOD SALES			164	1445900	Other Indirect Federal Programs			
26	1417100	Admissions/Activities			165	1448200	Impact Aid - P.L. 874			
27	1417200	Bookstore Sales			166	1440000	TOTAL FEDERAL			*****
28	1417300	Clubs, Org. Dues, Etc.			167					
29	1417400	School Fees & Charges			168					
30	1417900	Other Student Revenues			169	1451000	Proceeds: Bonds, Principal, Loan et al			
31		TOTAL STUDENT REVENUES			170		Proceeds: Disposal of Real or Personal			
32	1418100	Community Service			171	1453000	Property of Capital Lease Proceeds			
33		TOTAL OTHER			172	1450000	TOTAL OTHER			*****
34	1419100	Rentals			173					
35	1419200	Contributions/Donations			174		TOTAL REVENUES			*****
36	1419300	Transportation Fees			175					
37	1419900	Other Local			176	1460000	FUND TRANSFERS IN			
38		TOTAL LOCAL			177					*****
39	1410000	TOTAL LOCAL (Line 13 + 38)			14000000		TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		920	*****

BUDGET EXPENDITURES July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Budget	Budget	100	200	300	400	500	600	700	800	
			Budget	Salaries	Benefits	Purchased Services	Materials	Supplies	Capital Objects	Retirement	Debt	Insurance- Judgment	Transfers
401	691	Other Support Services Program											
411			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	
421	600	TOTAL SUPPORT SERVICES	920	920					920				
431			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	
441	710	Child Nutrition Program											
451	720	Community Services Program											
461	730	Enterprise Operations											
471	740	Student Activity Program											
481			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	
491	700	TOTAL NON-INSTRUCTION											
501			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	
511	810	Capital Assets											
521	811	Capital Assets-NonStudent Occupied											
531			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	
541	800	TOTAL CAPITAL ASSET PROGRAMS											
551			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	
561	911	Debt Services Program - Principal											
571	912	Debt Services Program - Interest											
581	913	Debt Services Program-Refunded Debt											
591	920	Fund Transfers Out											
601			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	
611	900	TOTAL OTHER SERVICES											
621			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	
631		TOTAL EXPENDITURES	920	920					920				
641		(Lines 14+42+49+54+61)											
651													
661													
671													
681			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	
691													
701													
711													
721													
731		BUDGET SUMMARY											
741													
751		Beginning Fund Balance							920	920			
761		Revenues + Transfers In											
771		TOTAL REVENUE (LINES 75 + 76)							920	920			
781													
791		Total Expenditures + Cont. Reserve							920	920			
801		Unappropriated Balance											
811		TOTAL EXPD + CONT. RES + UNAPPR BAL	920	920					920	920			

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Budget	Budget	Proposed	100	200	300	400	500	600	700	800
						Salaries	Benefits	Purchased Services	Materials	Capital Objects	Retirement	Insurance	Transfers
140	691	Other Support Services Program											
141													
142	600	TOTAL SUPPORT SERVICES											
143													
144	710	Child Nutrition Program	637,830	666,500	223,450	155,415		2,550	285,085				
145	720	Community Services Program											
146	730	Enterprise Operations											
147	740	Student Activity Program											
148													
149	700	TOTAL NON-INSTRUCTION	637,830	666,500	223,450	155,415	2,550	285,085					
150													
151	810	Capital Assets											
152	811	Capital Assets-NonStudent Occupied											
153													
154	800	TOTAL CAPITAL ASSET PROGRAMS											
155													
156	911	Debt Services Program - Principal											
157	912	Debt Services Program - Interest											
158	913	Debt Services Program-Refunded Debt											
159	920	Fund Transfers Out											
160													
161	900	TOTAL OTHER SERVICES											
162													
163		TOTAL EXPENDITURES	637,830	666,500	223,450	155,415	2,550	285,085					
164		(Lines 14+42+49+54+61)											
165													
166													
167													
168													
169													
170													
171													
172													
173		BUDGET SUMMARY											
174													
175		Beginning Fund Balance	152,103	20,000									
176		Revenues + Transfers In	532,740	646,500									
177		TOTAL REVENUE (LINES 75 + 76)	684,843	666,500									
178													
179		Total Expenditures + Cont. Reserve	637,830	666,500									
180		Unappropriated Balance	47,013										
181		TOTAL EXPD + CONT. RES + UNAPPR BAL	684,843	666,500									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	1320000	Estimated Fund Balance, July 1	1782,968	*****	990,000	401429000	Other County			
1	21				141	420000	TOTAL COUNTY			*****
1	3141100	Taxes - General M & O			142					
1	41411200	Taxes - Supplemental			143	431100	Base Support Program			
1	51411300	Taxes - Emergency			144	431200	Transportation Support			
1	61411400	Taxes - Tort			145	431400	Exceptional Child/SED Support			
1	71411500	Taxes - Cooperative			146	431500	Border Tuition Support			
1	81411600	Taxes - Tuition			147	431600	Tuition Equivalency			
1	91411700	Taxes - Migrant			148	431800	Benefit Apportionment			
1	101411900	Taxes - Other			149	431900	Other State Support			
1	111412100	Taxes - Plant Facility			150	432100	Driver Education Program			
1	121412500	Taxes - Bond & Interest			151	432400	Professional Technical Program			
1	131	TOTAL TAXES		*****	152	438000	Revenue in Lieu of/Tax Replacement			
1	141413000	Penalty: Delinquent Taxes			153	439000	Other State Revenue			*****
1	151				154	430000	TOTAL STATE			*****
1	161414100	Tuition From Individuals			155					
1	171414200	Tuition From Districts in Idaho			156					
1	181414300	Tuition From Out of State Districts			157	442000	Indirect Unrestricted Federal			
1	191				158	443000	Direct Restricted Federal			
1	201415000	Earnings on Investments	40,000		159	445100	Title I - ESEA			
1	211				160	445300	Perkins V - CTE			
1	221416100	School Food Service			161	445400	Adult Education			
1	231416200	Meal Sales: Non-reimbur.			162	445500	Child Nutrition Reimbursement			
1	241416900	Other Food Sales			163	445600	IDEA Part B (School Age & Preschool)			
1	251				164	445900	Other Indirect Federal Programs			
1	261417100	Admissions/Activities			165	448200	Impact Aid - P.L. 874			*****
1	271417200	Bookstore Sales			166	440000	TOTAL FEDERAL			*****
1	281417300	Clubs, Org. Dues, Etc.			167					
1	291417400	School Fees & Charges			168					
1	301417900	Other Student Revenues			169	451000	Proceeds: Bonds, Principal, Loan et al			
1	311				170		Proceeds: Disposal of Real or Personal			
1	321418100	Community Service			171	453000	Property or Capital Lease Proceeds			*****
1	331				172	450000	TOTAL OTHER			*****
1	341419100	Rentals			173					
1	351419200	Contributions/Donations			174		TOTAL REVENUES	40,000	*****	30,000
1	361419300	Transportation Fees			175					
1	371419900	Other Local			176	460000	FUND TRANSFERS IN	116,300		116,944
1	381	TOTAL OTHER LOCAL	40,000	*****	177					
1	391410000	TOTAL LOCAL (Line 13 + 38)	40,000	*****	30,000	1400000	TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	1939,268	*****	1136,944

BUDGET EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Budget	Budget	Proposed	100	200	300	400	500	600	700	800
			Budget	Salaries	Benefits	Purchased	Supplies	Materials	Objects	Retirement	Debt	Insurance-	Transfers
				Services	Materials	Services	Materials	Objects	Retirement	Debt	Insurance-	Transfers	
140	691	Other Support Services Program											
141													
142	600	TOTAL SUPPORT SERVICES	205,000										
143													
144	710	Child Nutrition Program											
145	720	Community Services Program											
146	730	Enterprise Operations											
147	740	Student Activity Program											
148													
149	700	TOTAL NON-INSTRUCTION											
150													
151	810	Capital Assets	45,000	610,000						610,000			
152	811	Capital Assets-NonStudent Occupied											
153													
154	800	TOTAL CAPITAL ASSET PROGRAMS	45,000	610,000						610,000			
155													
156	911	Debt Services Program - Principal											
157	912	Debt Services Program - Interest											
158	913	Debt Services Program-Refunded Debt											
159	920	Fund Transfers Out	746,975										
160													
161	900	TOTAL OTHER SERVICES	746,975										
162													
163		TOTAL EXPENDITURES	996,975	610,000						610,000			
164		(Lines 14+42+49+54+61)											
165													
166													
167													
168													
169													
170													
171													
172													
173		BUDGET SUMMARY											
174													
175		Beginning Fund Balance	1782,968	990,000									
176		Revenues + Transfers In	156,300	146,944									
177		TOTAL REVENUE (LINES 75 + 76)	1939,268	1136,944									
178													
179		Total Expenditures + Cont. Reserve	996,975	610,000									
180		Unappropriated Balance	942,293	526,944									
181		TOTAL EXPD + CONT. RES + UNAPPR BAL	1939,268	1136,944									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Description	Budget	Budget	Proposed	100	200	300	400	500	600	700	800
						Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance Judgment	Transfers
401	691	Other Support Services Program											
411													
421	600	TOTAL SUPPORT SERVICES											
431													
441	710	Child Nutrition Program											
451	720	Community Services Program											
461	730	Enterprise Operations											
471	740	Student Activity Program											
481													
491	700	TOTAL NON-INSTRUCTION											
501													
511	810	Capital Assets											
521	811	Capital Assets-NonStudent Occupied											
531													
541	800	TOTAL CAPITAL ASSET PROGRAMS											
551													
561	911	Debt Services Program - Principal											
571	912	Debt Services Program - Interest											
581	913	Debt Services Program-Refunded Debt											
591	920	Fund Transfers Out											
601													
611	900	TOTAL OTHER SERVICES											
621													
631		TOTAL EXPENDITURES											
641		(Lines 14+42+49+54+61)											
651													
661													
671													
681													
691													
701													
711													
721													
731		BUDGET SUMMARY											
741													
751		Beginning Fund Balance											
761		Revenues + Transfers In											
771		TOTAL REVENUE (LINES 75 + 76)											
781													
791		Total Expenditures + Cont. Reserve											
801		Unappropriated Balance											
811		TOTAL EXPD + CONT. RES. + UNAPPR BAL											

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	1320000	Estimated Fund Balance, July 1	180,476	*****	192,308	140	429000	Other County			
1	21				411	420000	TOTAL COUNTY			*****	
3	1411100	Taxes - General M & O			142						
4	1411200	Taxes - Supplemental			143	431100	Base Support Program				
5	1411300	Taxes - Emergency			144	431200	Transportation Support				
6	1411400	Taxes - Tort			145	431400	Exceptional Child/SED Support				
7	1411500	Taxes - Cooperative			146	431500	Border Tuition Support				
8	1411600	Taxes - Tuition			147	431600	Tuition Equivalency				
9	1411700	Taxes - Migrant			148	431800	Benefit Apportionment				
10	1411900	Taxes - Other			149	431900	Other State Support				
11	1412100	Taxes - Plant Facility			150	432100	Driver Education Program				
12	1412500	Taxes - Bond & Interest			151	432400	Professional Technical Program				
13		TOTAL TAXES		*****	152	438000	Revenue in Lieu of/Tax Replacement				
14	1413000	Penalty: Delinquent Taxes			153	439000	Other State Revenue			*****	
15					154	430000	TOTAL STATE			*****	
16	1414100	Tuition From Individuals			155						
17	1414200	Tuition From Districts in Idaho			156						
18	1414300	Tuition From Out of State Districts			157	442000	Indirect Unrestricted Federal				
19					158	443000	Direct Restricted Federal				
20	1415000	Earnings on Investments			159	445100	Title I - ESEA				
21					160	445300	Perkins V - CTE				
22	1416100	School Food Service			161	445400	Adult Education				
23	1416200	Meal Sales: Non-reimbur.			162	445500	Child Nutrition Reimbursement				
24	1416900	Other Food Sales			163	445600	IDEA Part B (School Age & Preschool)				
25					164	445900	Other Indirect Federal Programs				
26	1417100	Admissions/Activities			165	448200	Impact Aid - P.L. 874				
27	1417200	Bookstore Sales			166	440000	TOTAL FEDERAL			*****	
28	1417300	Clubs, Org. Dues, Etc.			167						
29	1417400	School Fees & Charges			168						
30	1417900	Other Student Revenues			169	451000	Proceeds: Bonds, Principal, Loan et al				
31					170		Proceeds: Disposal of Real or Personal				
32	1418100	Community Service			171	453000	Property or Capital Lease Proceeds				
33					172	450000	TOTAL OTHER			*****	
34	1419100	Rentals			173						
35	1419200	Contributions/Donations			174		TOTAL REVENUES			*****	
36	1419300	Transportation Fees			175						
37	1419900	Other Local			176	460000	FUND TRANSFERS IN		96,164		96,164
38		TOTAL LOCAL		*****	177						
39	1410000	TOTAL LOCAL (Line 13 + 38)		*****	140	000000	TOTAL BEG BAL + REVENUES + TRANSFERS		276,640	*****	288,472
							(Lines 1 + 74 + 76)				

BUDGET EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Description	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Budget								
140	691	Other Support Services Program												
141														
142	600	TOTAL SUPPORT SERVICES												
143														
144	710	Child Nutrition Program												
145	720	Community Services Program												
146	730	Enterprise Operations												
147	740	Student Activity Program												
148														
149	700	TOTAL NON-INSTRUCTION												
150														
151	810	Capital Assets												
152	811	Capital Assets-NonStudent Occupied		140,415		140,415				140,415				
153														
154	800	TOTAL CAPITAL ASSET PROGRAMS		140,415		140,415				140,415				
155														
156	911	Debt Services Program - Principal		80,500		80,500					80,500			
157	912	Debt Services Program - Interest		5,872		5,872					5,872			
158	913	Debt Services Program-Refunded Debt												
159	920	Fund Transfers Out												
160														
161	900	TOTAL OTHER SERVICES		86,372		86,372					86,372			
162														
163		TOTAL EXPENDITURES		226,787		226,787				140,415				
164		(Lines 14+42+49+54+61)												
165														
166														
167														
168														
169														
170														
171														
172														
173		BUDGET SUMMARY												
174														
175		Beginning Fund Balance		180,476		192,308								
176		Revenues + Transfers In		96,164		96,164								
177		TOTAL REVENUE (LINES 75 + 76)		276,640		288,472								
178														
179		Total Expenditures + Cont. Reserve		226,787		226,787								
180		Unappropriated Balance		49,853		61,685								
181		TOTAL EXPD + CONT. RES + UNAPPR BAL		276,640		288,472								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	Purchased Services	400	500	600	700	800
			Budget	Budget	Salaries	Benefits			Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
140	691	Other Support Services Program											
141			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
142	600	TOTAL SUPPORT SERVICES											
143			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
144	710	Child Nutrition Program											
145	720	Community Services Program											
146	730	Enterprise Operations											
147	740	Student Activity Program											
148			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
149	700	TOTAL NON-INSTRUCTION											
150			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
151	810	Capital Assets											
152	811	Capital Assets-NonStudent Occupied		142,972									
153			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
154	800	TOTAL CAPITAL ASSET PROGRAMS		142,972									
155			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
156	911	Debt Services Program - Principal											
157	912	Debt Services Program - Interest											
158	913	Debt Services Program-Refunded Debt											
159	920	Fund Transfers Out		116,944									116,944
160			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
161	900	TOTAL OTHER SERVICES		116,944									116,944
162			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
163		TOTAL EXPENDITURES		142,972									116,944
164		(Lines 14+42+49+54+61)											
165			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
166			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
167			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
168			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
169			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
170			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
171			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
172			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
173		BUDGET SUMMARY											
174			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
175		Beginning Fund Balance		55,645									116,944
176		Revenues + Transfers In		87,327									
177		TOTAL REVENUE (LINES 75 + 76)		142,972									116,944
178			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
179		Total Expenditures + Cont. Reserve		142,972									116,944
180		Unappropriated Balance											
181		TOTAL EXPD + CONT. RES + UNAPPR BAL		142,972									116,944

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

SUMMARY STATEMENT - 2024 - 2025 SCHOOL BUDS/000/550

ALL FUNDS

School District # 041

	GENERAL FUNDS		ALL OTHER FUNDS		TOTAL FUNDS	
	M & O	FUND	Proposed	Proposed	Proposed	Proposed
Budget			Budget	Budget	Budget	Budget
Line	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025
REVENUES						
#01000	Beginning Balance	\$ 1335,000	\$ 2210,177	\$ 3545,177		
#39000	Local Revenue	2316,494	171,550	2488,044		
#41000	County Revenue					
#55000	State Revenue	8431,779	166,436	8598,215		
#68000	Federal Revenue		1274,904	1274,904		
#72000	Other Sources					
#76000	Transfers*		358,108	358,108		
	Totals	\$ 12083,273	\$ 4181,175	\$ 16264,448		

	GENERAL FUNDS		ALL OTHER FUNDS		TOTAL FUNDS	
	M & O	FUND	Proposed	Proposed	Proposed	Proposed
Budget			Budget	Budget	Budget	Budget
Line	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025
EXPENDITURES						
#63	100	Salaries	\$ 6341,632	\$ 716,755	\$ 7058,387	
#63	200	Benefits	2859,131	385,817	3244,948	
#63	300	Purchased Services	843,188	315,140	1158,328	
#63	400	Supplies & Materials	689,017	420,979	1109,996	
#63	500	Capital Outlay	65,000	750,415	815,415	
#63	600	Debt Retirement		86,372	86,372	
#63	700	Insurance & Judgments	107,589		107,589	
#63	800	Transfers*	241,164	116,944	358,108	
#66		Contingency Reserve				
#79		Unappropriated Balances	936,552	1388,753	2325,305	
		Totals	\$ 12083,273	\$ 4181,175	\$ 16264,448	

* All transfers-in and transfers-out should net to zero.

** Contingency Reserve cannot exceed 5% of the General Fund

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