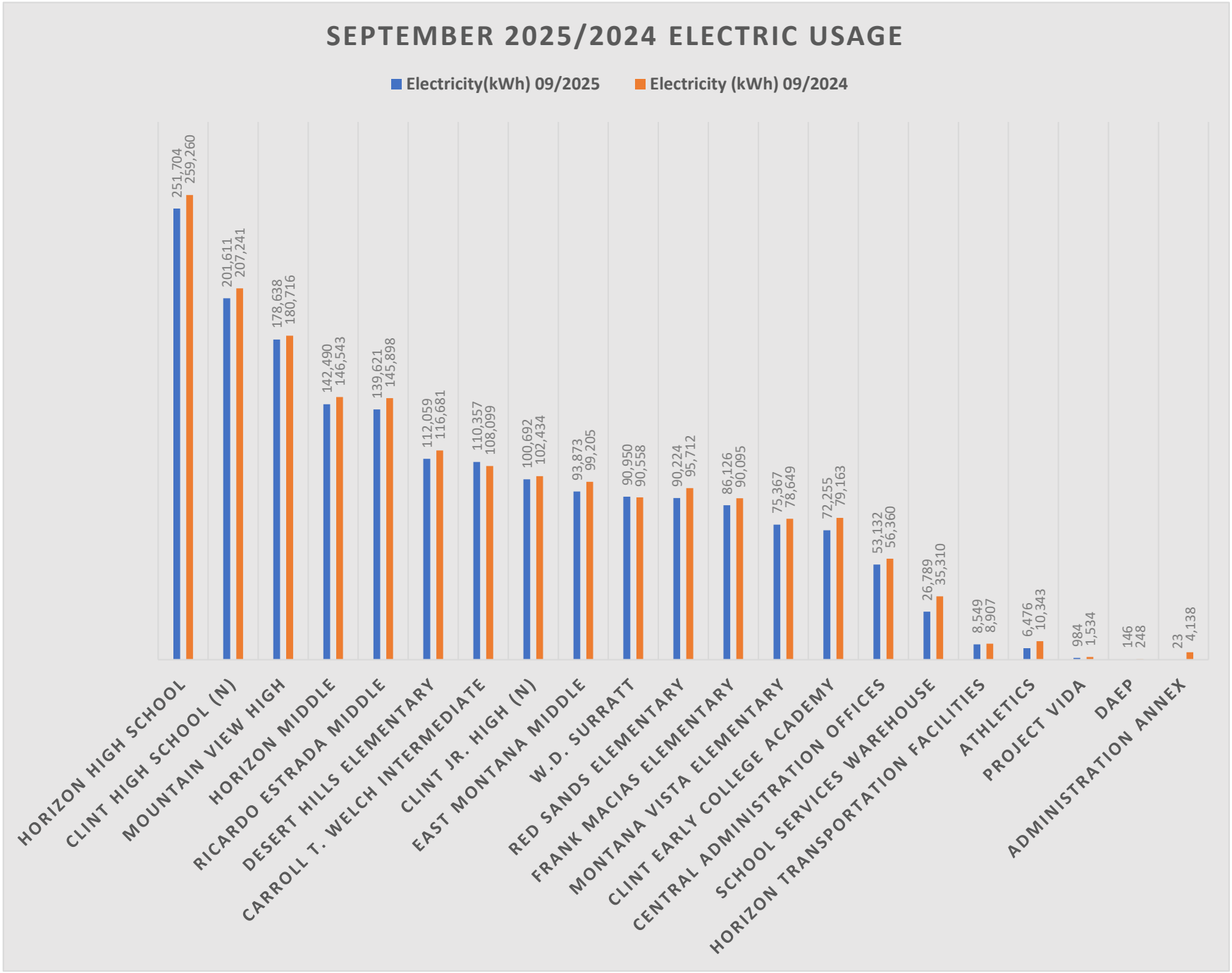
El Paso Electric Usage & Cost Comparison
Clint ISD
All Facilities -- 9/2025 to 9/2024

Facility	**Electricity(kWh) 09/2025**	**Total Cost 09/2025**	Electricity (kWh) 09/2024	Total Cost 09/2024
Horizon High School	251,704	$35,997	259,260	$43,185
Clint High School (N)	201,611	$32,869	207,241	$39,419
Mountain View High	178,638	$24,538	180,716	$28,351
Horizon Middle	142,490	$19,150	146,543	$23,501
Ricardo Estrada Middle	139,621	$19,607	145,898	$23,498
Desert Hills Elementary	112,059	$15,992	116,681	$20,233
Carroll T. Welch Intermediate	110,357	$12,695	108,099	$16,096
Clint Jr. High (N)	100,692	$14,613	102,434	$16,747
East Montana Middle	93,873	$12,369	99,205	$16,934
W.D. Surratt	90,950	$12,141	90,558	$15,306
Red Sands Elementary	90,224	$13,199	95,712	$16,356
Frank Macias Elementary	86,126	$11,832	90,095	$13,850
Montana Vista Elementary	75,367	$9,753	78,649	$11,752
Clint Early College Academy	72,255	$10,432	79,163	$13,122
Central Administration Offices	53,132	$6,365	56,360	$7,535
School Services Warehouse	26,789	$3,117	35,310	$2,425
Horizon Transportation Facilities	8,549	$1,619	8,907	$1,811
Athletics	6,476	$713	10,343	$983
Project Vida	984	$142	1,534	$227
DAEP	146	$52	248	$65
Administration Annex	23	$40	4,138	$723
Grand Total	**1,842,066**	**$257,234**	1,917,094	$312,120

Usage & Cost Ranking report produced by Daniel Villanueva on 11/10/2025 at 3:43 PM.
Data prorated by month based on bill date.

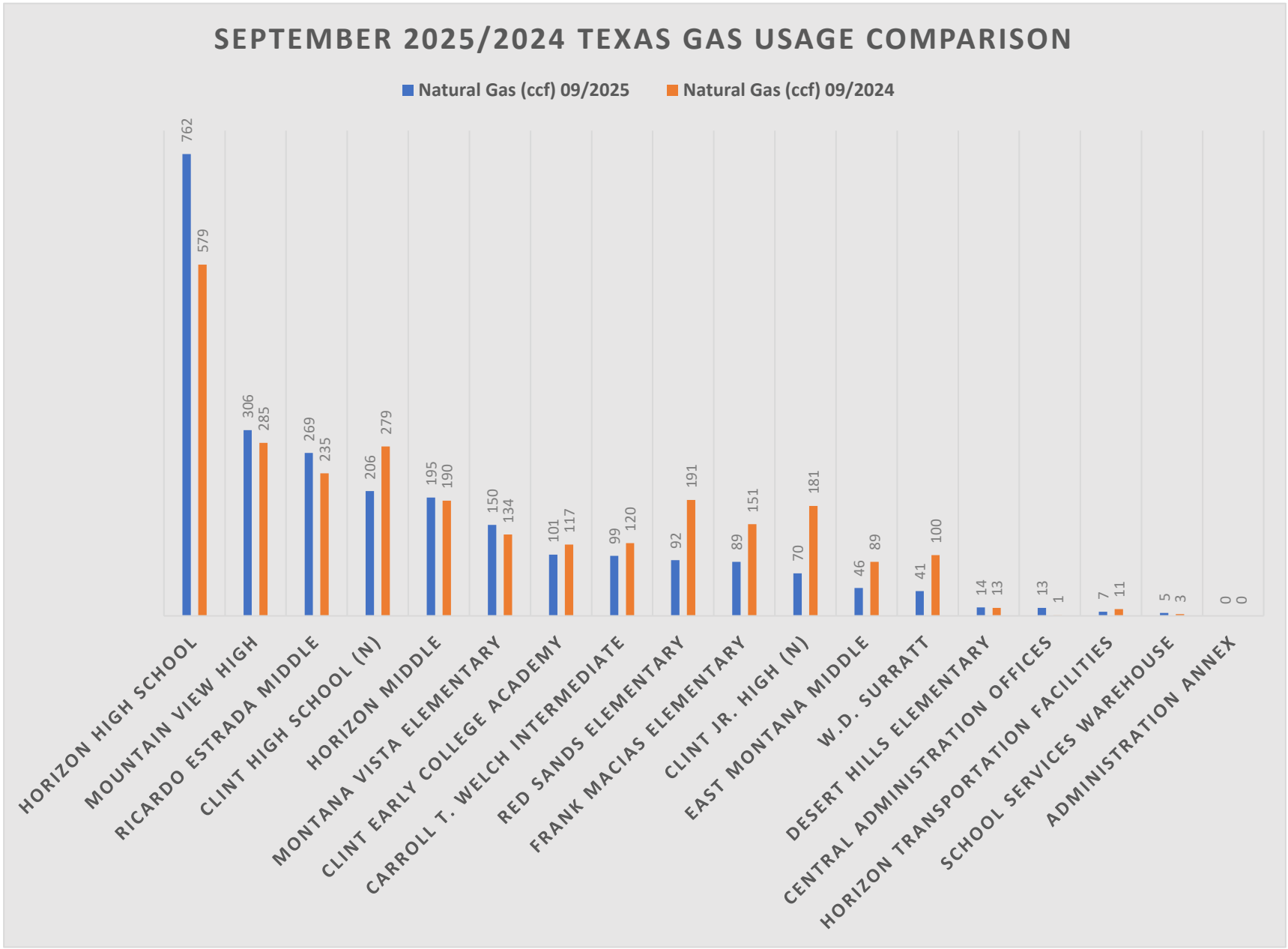


Usage & Cost Ranking report produced by Daniel Villanueva on 11/10/2025 at 3:43 PM.
Data prorated by month based on bill date.

Texas Gas Usage & Cost Comparison
Clint ISD
All Facilities -- 9/2025 to 9/2024

Facility	**Natural Gas (ccf) 09/2025**	**Natural Gas Cost 09/2025**	Natural Gas (ccf) 09/2024	Natural Gas Cost 09/2024
Horizon High School	762	$934	579	$757
Mountain View High	306	$1,419	285	$1,297
Ricardo Estrada Middle	269	$941	235	$848
Clint High School (N)	206	$1,404	279	$1,326
Horizon Middle	195	$902	190	$827
Montana Vista Elementary	150	$328	134	$293
Clint Early College Academy	101	$818	117	$761
Carroll T. Welch Intermediate	99	$319	120	$302
Red Sands Elementary	92	$299	191	$317
Frank Macias Elementary	89	$313	151	$316
Clint Jr. High (N)	70	$802	181	$2,938
East Montana Middle	46	$276	89	$273
W.D. Surratt	41	$281	100	$286
Desert Hills Elementary	14	$274	13	$253
Central Administration Offices	13	$273	1	$247
Horizon Transportation Facilities	7	$270	11	$252
School Services Warehouse	5	$269	3	$248
Administration Annex	0	$0	0	$240
Grand Total	**2,464**	**$10,121**	2,680	$11,782

Usage & Cost Ranking report produced by Daniel Villanueva on 11/12/2025 at 1:07 PM.
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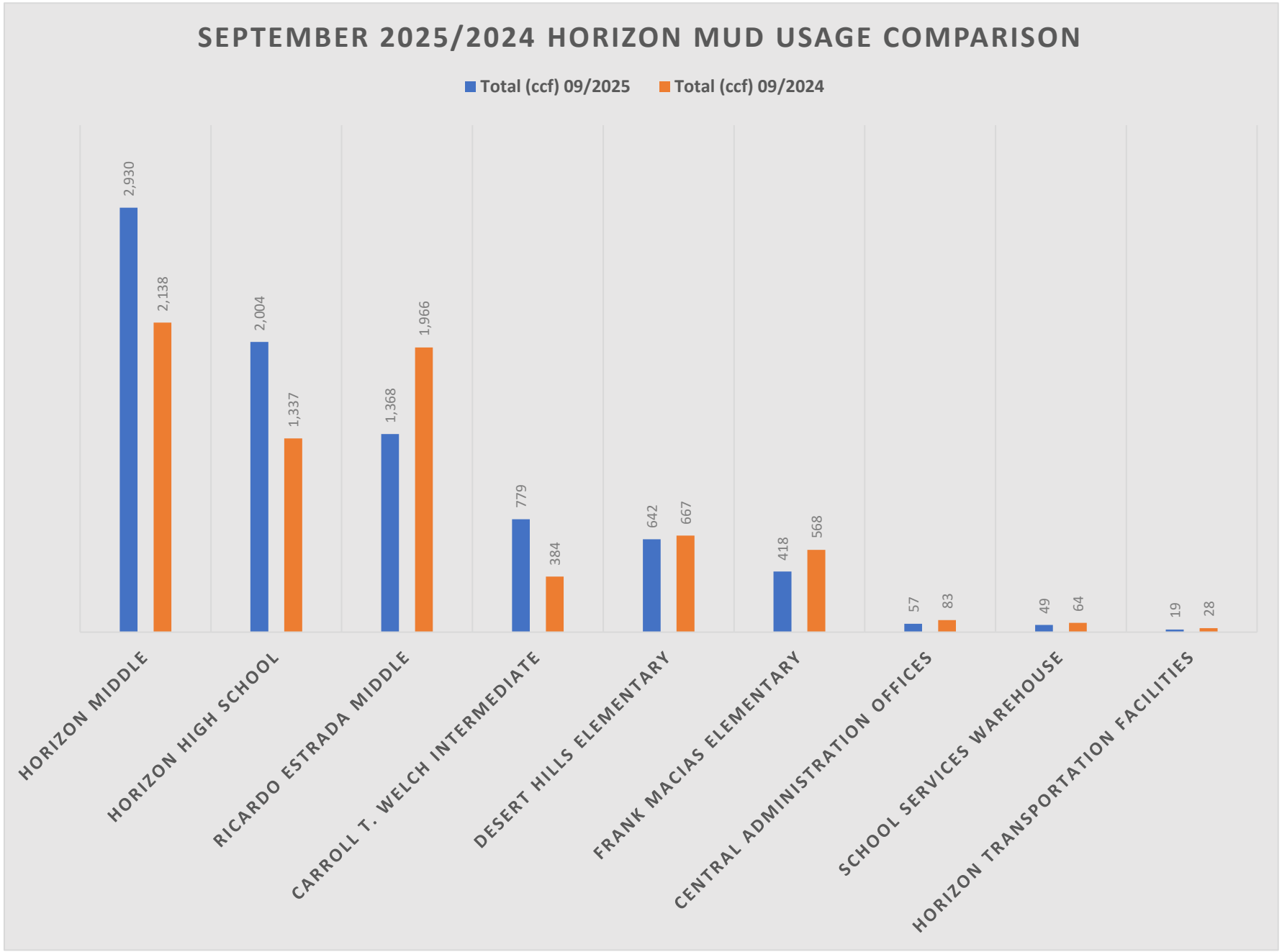
Usage & Cost Ranking report produced by Daniel Villanueva on 11/12/2025 at 1:07 PM.
Data prorated by month based on bill date.

Horizon MUD Water Usage & Cost Comparison
Clint ISD
Selected Facilities -- 9/2025 to 9/2024

Facility	Water (ccf) 09/2025	Water Cost 09/2025	Irrigation (ccf) 09/2025	Irrigation Cost 09/2025	Water (ccf) 09/2024	Water Cost 09/2024	Irrigation (ccf) 09/2024	Irrigation Cost 09/2024
Carroll T. Welch Intermediate	779	$6,871	0	$0	384	$2,134	0	$0
Central Administration Offices	20	$120	37	$92	23	$125	60	$158
Desert Hills Elementary	0	$51	642	$5,091	0	$50	667	$3,385
Frank Macias Elementary	178	$1,134	241	$901	314	$1,292	254	$961
Horizon High School	553	$3,768	1,450	$11,291	517	$3,121	819	$3,520
Horizon Middle	199	$847	2,731	$20,381	170	$742	1,968	$13,659
Horizon Transportation Facilities	19	$83	0	$0	28	$112	0	$0
Ricardo Estrada Middle	70	$315	1,298	$7,832	84	$348	1,882	$12,906
School Services Warehouse	49	$193	0	$0	64	$227	0	$0
Grand Total	**1,868**	**$13,383**	**6,399**	**$45,589**	1,584	$8,150	5,651	$34,589

Facility	Total (ccf) 09/2025	Water Cost 09/2025	Total (ccf) 09/2024	Water Cost 09/2024
Horizon Middle	2,930	$21,228	2,138	$14,402
Horizon High School	2,004	$15,059	1,337	$6,641
Ricardo Estrada Middle	1,368	$8,147	1,966	$13,254
Carroll T. Welch Intermediate	779	$6,871	384	$2,134
Desert Hills Elementary	642	$5,141	667	$3,434
Frank Macias Elementary	418	$2,036	568	$2,252
Central Administration Offices	57	$213	83	$282
School Services Warehouse	49	$193	64	$227
Horizon Transportation Facilities	19	$83	28	$112
Grand Total	**8,266**	**$58,972**	7,234	$42,739

Usage & Cost Ranking report produced by Daniel Villanueva on 11/12/2025 at 3:27 PM.
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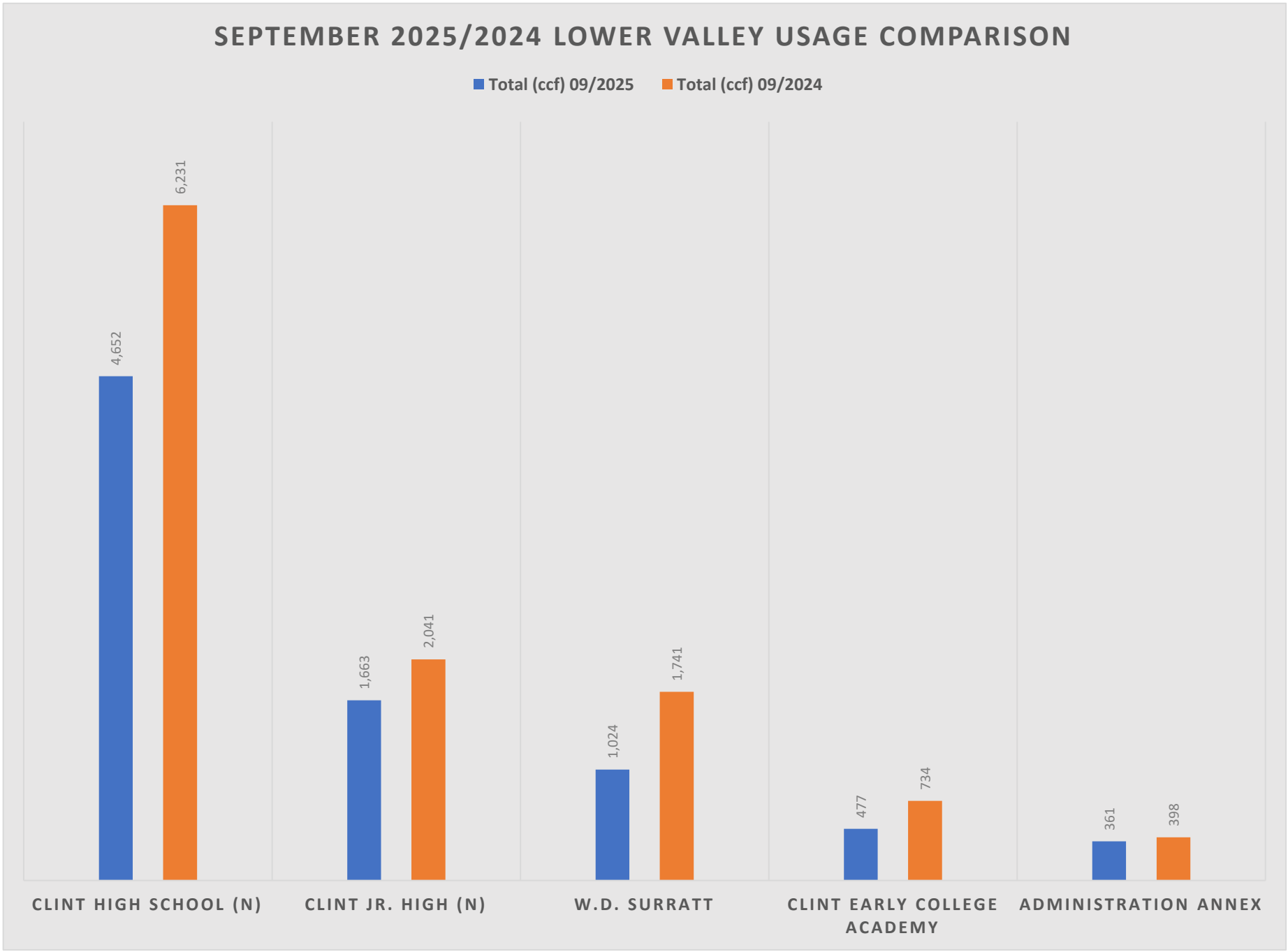


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Data prorated by month based on bill date.

Lower Valley Water Usage & Cost Comparison
Clint ISD
Selected Facilities -- 9/2025 to 9/2024

Facility	Water (ccf) 09/2025	Water Cost 09/2025	Irrigation (ccf) 09/2025	Irrigation Cost 09/2025	Water (ccf) 09/2024	Water Cost 09/2024	Irrigation (ccf) 09/2024	Irrigation Cost 09/2024
Administration Annex	361	$2,848	0	$0	398	$3,141	0	$0
Clint Early College Academy	477	$4,164	0	$0	734	$6,123	0	$0
Clint High School (N)	201	$1,899	4,451	$21,530	176	$1,705	6,054	$29,265
Clint Jr. High (N)	379	$3,253	1,284	$6,151	281	$2,484	1,760	$8,544
W.D. Surratt	1,024	$7,048	0	$0	1,741	$12,428	0	$0
Grand Total	**2,441**	**$19,211**	**5,735**	**$27,681**	3,330	$25,881	7,815	$37,809

Facility	Total (ccf) 09/2025	Water Cost 09/2025	Total (ccf) 09/2024	Water Cost 09/2024
Clint High School (N)	4,652	$23,429	6,231	$30,971
Clint Jr. High (N)	1,663	$9,404	2,041	$11,028
W.D. Surratt	1,024	$7,048	1,741	$12,428
Clint Early College Academy	477	$4,164	734	$6,123
Administration Annex	361	$2,848	398	$3,141
Grand Total	**8,176**	**$46,892**	11,144	$63,691



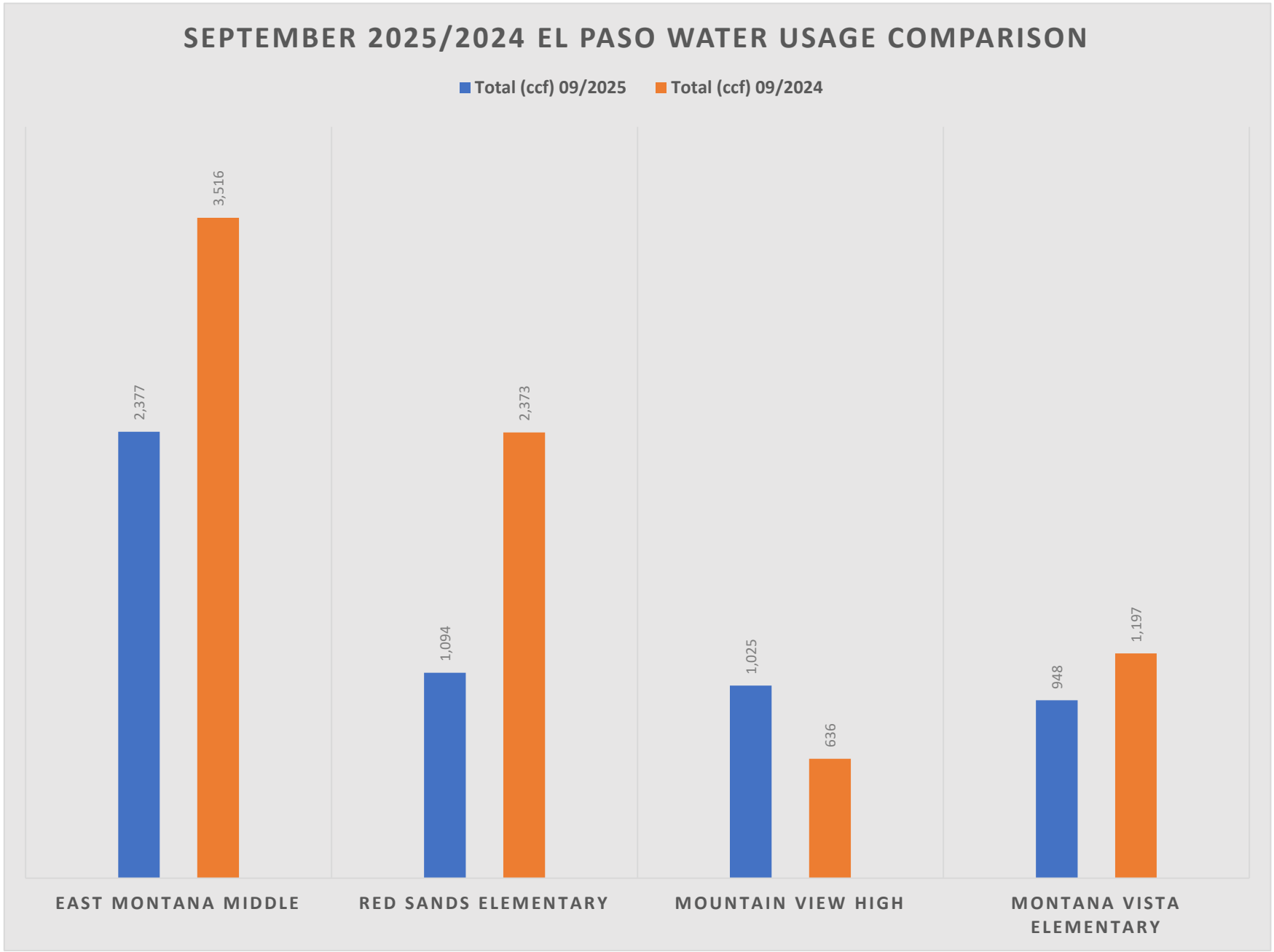
Usage & Cost Ranking report produced by Daniel Villanueva on 11/12/2025 at 4:26 PM.
Data prorated by month based on bill date.

El Paso Water Usage & Cost Comparison
Clint ISD
Selected Facilities -- 9/2025 to 9/2024

Facility	**Water (ccf) 09/2025**	**Water Cost 09/2025**	**Irrigation (ccf) 09/2025**	**Irrigation Cost 09/2025**	Water (ccf) 09/2024	Water Cost 09/2024	Irrigation (ccf) 09/2024	Irrigation Cost 09/2024
East Montana Middle	122	$827	2,255	$13,814	63	$420	3,453	$19,067
Montana Vista Elementary	948	$5,846	0	$0	1,197	$6,650	0	$0
Mountain View High	1,025	$6,407	0	$0	636	$3,626	0	$0
Red Sands Elementary	1,094	$6,739	0	$0	2,373	$13,140	0	$0
Grand Total	**3,189**	**$19,819**	**2,255**	**$13,814**	4,269	$23,836	3,453	$19,067

Facility	**Total (ccf) 09/2025**	**Water Cost 09/2025**	Total (ccf) 09/2024	Water Cost 09/2024
East Montana Middle	2,377	$14,641	3,516	$19,487
Red Sands Elementary	1,094	$6,739	2,373	$13,140
Mountain View High	1,025	$6,407	636	$3,626
Montana Vista Elementary	948	$5,846	1,197	$6,650
Grand Total	**5,444**	**$33,633**	7,722	$42,903

Usage & Cost Ranking report produced by Daniel Villanueva on 11/13/2025 at 11:01 AM.
Data prorated by month based on bill date.



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