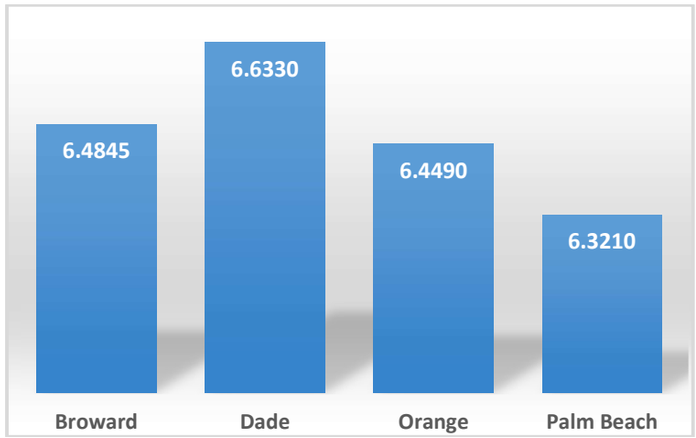
BROWARD SCHOOLS - MILLAGE TABLE

	2024-25	2025-26	Change
Non-Voted Millage:			
Operating Millage	3.8110	3.8200	0.24%
Capital Millage	1.5000	1.5000	0.00%
Total Non-Voted Millage	5.3110	5.3200	0.17%
Voted Millage:			
Referendum Millage	1.0000	1.0000	0.00%
GOB Debt Service	0.1545	0.1645	6.47%
Total Millage Levy	**6.4655**	**6.4845**	**0.29%**

2025-26 MILLAGE RATES



Note: In addition to the millage rates, Orange and Palm Beach counties have also voted for an additional ½-cent local sales surtax.

HOW ARE MY TAXES COMPUTED?

CALCULATION ON $100,000 ASSESSED VALUE	
Assessed Value	$100,000
Homestead Exemption	(25,000)
Taxable Value	$75,000
Divided by 1,000	75
X Millage Rate	6.4845
School Board Property Taxes	**$486**

For every $100,000 of taxable home value, Broward County homeowners pay about $486 in property taxes that go toward public schools (based on 100% collection rate). The $25,000 Homestead Exemption is only applied once per home, not for every $100,000 of assessed value.

YOUR SCHOOL BOARD PROPERTY TAXES

- **How are taxes calculated** – School Board taxes = **your property's taxable value × School Board millage rate**. For **2025 (calendar year)**, the **total School Board millage rate is 6.4845 mills**.
- **What a millage (mill) rate means** – One mill equals $1 in tax per $1,000 of taxable value. For example, a $100,000 taxable value at 6.4845 mills equals about **$648** in School Board taxes.
- **Florida's Homestead Exemption** – This exemption reduces a property's **assessed value by $25,000**, creating a lower **taxable value**. Property taxes are calculated based on the taxable value, not the assessed value.
- **State-required local contribution (RLE)** – The State sets the **Required Local Effort (RLE)** each year. Broward's **2025–26 school funding** is roughly **half from local property taxes** and **half from State sources** (mainly sales tax).
- **Save Our Homes (SOH) Benefit** – The **SOH law** caps **annual increases in taxable value** for **homesteaded properties at 3% or inflation (2.9% in 2025)**, keeping **taxable values lower than market values**.
- **Why everyone pays – All property owners pay School Board taxes** under Florida law, **ensuring stable funding for public schools** that benefit the **entire community**.

For questions about your property's taxable value, visit the Broward County Property Appraiser at www.bcpa.net/phone.asp.

The School Board of Broward County, Florida

Debra Hixon, Chair
Sarah Leonardi, Vice Chair
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Dr. Jeff Holness
Maura McCarthy Bulman
Nora Rupert
Rebecca Thompson
Dr. Allen Zeman

Dr. Howard Hepburn
Superintendent of Schools

The School Board of Broward County, Florida, prohibits any policy or procedure which results in discrimination on the basis of age, color, disability, gender identity, gender expression, genetic information, marital status, national origin, race, religion, sex or sexual orientation. The School Board also provides equal access to the Boy Scouts and other designated youth groups. Individuals who wish to file a discrimination and/or harassment complaint may call the Director, Equal Educational Opportunities/ADA Compliance Department & District's Equity Coordinator/Title IX Coordinator at 754-321-2150 or email eeo@browardschools.com.

Individuals with disabilities requesting accommodations under the Americans with Disabilities Act Amendments Act of 2008, (ADAAA) may call Equal Educational Opportunities/ADA Compliance Department at 754-321-2150 or email eeo@browardschools.com.

Established 1915 BROWARD County Public Schools | A RATED SCHOOL DISTRICT

2025-26 Citizens' Guide to the District Budget



Dr. Howard Hepburn
Superintendent of Schools

600 Southeast Third Avenue
Fort Lauderdale, FL 33301

browardschools.com



Budget Adopted on September 9, 2025

Educating Today's Students to Succeed in Tomorrow's World

DISTRICT EDUCATIONAL FACILITIES PLAN

This District Educational Facilities Plan (DEFP-FY26) covers the five-year period beginning July 1, 2025, and ending June 30, 2030. This plan sustains funding for the Safety, Music and Arts, Athletics, Renovations and Technology (SMART) Program and other projects that were approved in the DEFP adopted on September 3, 2025. The DEFP-FY26 also sustains funding for districtwide maintenance, student and staff computers, school buses, and white fleet vehicles. The plan also funds the District's debt service for past and current financings as well as funding for building leases, capital outlay staff, and charter school capital outlay.

Long Range Planning – Facility Condition Assessment & Redefining our Schools

The long-range facilities plan will provide a comprehensive view of the District's facility needs and serve as an essential element in fiscal planning. The District cannot fund all of its facility needs and will need to prioritize limited financial resources to best meet the most critical of those needs. To assist with this effort, a Facility Condition Assessment (FCA) can help identify specific building deficiencies and determine feasibility using facility data during the assessment. The District has the opportunity to utilize the FCA data, along with demographic data and stakeholder feedback to further develop options that can redefine how our schools serve our students and staff. The DEFP can be amended if needed once proposed projects are developed through this process

Revenues

(in thousands)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Revenue & Financing Sources						
Millage	$ 499,910	$ 533,254	$ 564,290	$ 592,222	$ 621,063	$2,810,739
Local	12,155	9,155	8,155	7,155	7,155	43,775
Intercom, Technology & Vehicle	63,755	36,709	37,467	38,256	39,077	215,264
State	46,182	42,600	42,600	42,600	42,600	216,582
Sub-Total (New Revenue)	**622,002**	**621,718**	**652,512**	**680,233**	**709,895**	**3,286,360**
Carryover Sources						
Carryover Allocated to Capital Projects & Programs	526,226					526,226
Unallocated Carryover	45,432					45,432
Sub-Total (Carryover)	**571,658**					**571,658**
Total Revenue	**$ 1,193,660**	**$ 621,718**	**$ 652,512**	**$ 680,233**	**$ 709,895**	**$3,858,018**

Appropriations

(in thousands)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Appropriations						
COPs, Equipment, and Building Leases	$ 197,859	194,431	$ 198,084	$ 201,166	$ 154,852	$ 946,392
Capital /Facilities Salaries, PMOR, and Quality Assurance	41,475	41,475	41,475	41,475	41,475	207,375
Capital Transfer to General Fund	180,957	188,581	189,846	190,308	190,962	940,654
Charter School	56,779	71,441	89,582	96,591	121,980	436,373
Facilities Districtwide Projects	26,958	38,843	36,995	34,150	35,400	172,346
Facilities Projects (School by School)	35,352	3,097	5,138	-	-	43,587
Transportation	20,439	20,897	21,686	22,336	22,336	107,694
Athletics	4,412	10,870	10,870	10,870	10,870	47,892
Safety and Security	15,555	15,935	14,810	9,660	8,780	64,740
Environmental Health and Safety	4,430	630	700	-	-	5,760
Information and Technology	24,152	16,913	16,913	16,913	16,913	91,804
Equipment	7,178	5,588	5,090	5,090	5,090	28,036
Cost index - Risk Projections	-	7,100	6,800	6,800	7,000	27,700
Sub-Total Appropriations	**615,546**	**615,801**	**637,989**	**635,359**	**615,658**	**3,120,353**
Carryover & Unallocated Appropriations						
Carryover Allocated to Capital Project & Programs	526,226					526,226
Unallocated Reserve	51,888	5,917	14,523	44,874	94,237	211,439
Sub-Total Carryover & Unallocated Appropriations	**578,114**	**5,917**	**14,523**	**44,874**	**94,237**	**737,665**
Sub-Total	**$ 1,193,660**	**$ 621,718**	**$ 652,512**	**$ 680,233**	**$ 709,895**	**$3,858,018**

2025-26 ADOPTED BUDGET

2025-26 Budget	
General Fund	$3,422,609,786
Special Revenue	391,757,600
Debt Service	284,994,596
Capital Projects	1,193,658,876
Internal Service	105,007,000
Sub-Total	**$5,398,027,858**
Less: Transfers Out	(396,275,334)
Grand Total	**$5,001,752,524**

BCPS QUICK FACTS



Demographics

White 119,594 or 50.5%
Black 96,748 or 40.9%
Asian 9,265 or 3.9%
Other 11,060 or 4.7%

Personnel

Instructional Staff 12,709
Clerical/Support Staff 10,468
Administrators 1,696
Substitutes/Temporary 2,975





Other Facts

# of District Schools 237
# of Charter Schools 86
# of Languages Spoken 159
# of Countries Represented 192

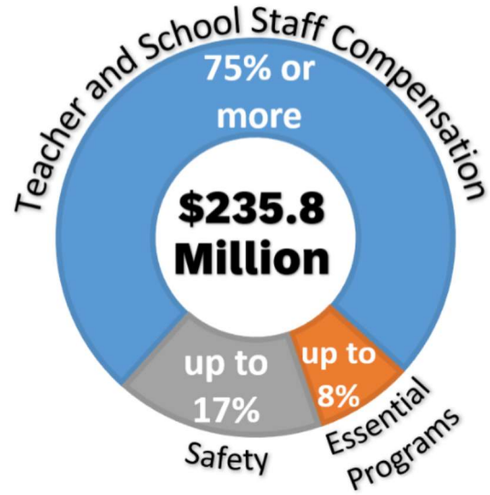
Broward County Public Schools

600 SE 3rd Ave | Fort Lauderdale, FL 33301

754.321.0000 | www.browardschools.com

REFERENDUM FUNDS

The Secure the Next Generation Referendum renewal was approved by voters in 2022. This funding helps Broward County Public Schools and charter schools retain great teachers, strengthen school safety, and enhance mental health services. For 2025-26, the referendum is expected to generate $235.8 million for public schools, $70.3 million for charter schools, and $25.4 million under the 2018 Charter Schools settlement.



A DECADE IN THE MAKING

	2015-16	2025-26
FEFP $ per student	$7,058	$9,065
Total enrollment	268,836	236,667
Charter School enrollment	43,282	48,820
Total revenue (all funds)	$3.4 billion	$5.0 billion
Total millage	7.2740	6.4845
Federal Graduation rate*	78.7%	89.0%

* The latest available graduation data is from the 2023-24 school year.

2025-26 ENROLLMENT (BENCHMARK)

	District	Charters	Total
Pre-Kindergarten	5,244	-	5,244
Grades K-5	75,437	24,512	99,949
Grades 6-8	38,416	14,191	52,607
Grades 9-12	65,269	10,117	75,386
Centers	3,481	-	3,481
Total Enrollment	**187,847**	**48,820**	**236,667**

Note: Enrollment data excludes FES scholarship information.