



Capital Planning Advisory Committee

September 23, 2025

Rockwood School District



THE ROCKWOOD *promise*



WE CULTIVATE BELONGING:

We promise to embrace diversity, foster strong relationships and ensure inclusivity.



WE EMPOWER ALL:

We promise to empower each other to take ownership of our learning and our future.



WE HONOR DIGNITY:

We promise to foster an environment where everyone is respected, safe, seen and heard.



WE EMBRACE INNOVATION:

We promise to nurture curiosity, creativity and problem-solving to achieve at high levels.



WE CULTIVATE BELONGING
WE EMPOWER ALL
WE HONOR DIGNITY
WE EMBRACE INNOVATION

FORWARD
Together 

GOAL AREAS

- Nurturing Learning
- Fiscal Responsibility
- Highly Qualified Staff
- Safe and Caring Schools



FORWARD
Together 

2025 PROJECT UPDATE

- **Safety & Security**

- Door Access Controls - phase I
- Radios
- Transportation
- Safety Alert Consultant

2025 PROJECT UPDATE

- **Facilities**

- HVAC - Ellisville, Uthoff Valley, Kehrs Mill
- Roofs - Ridge Meadows, Kellison
- Lafayette parking lot
- Green Pines playground
- Kitchens and serving lines (Nutrition)

2026 PROJECT PLANNING

- **Safety & Security**

- Door Access Controls - phase II
- Radios
- Cameras
- Safety Alert Consultant recommendations

2026 PROJECT PLANNING

- **Technology**

- Student & staff devices
- Classroom technology
 - PLTW Lab PC's & monitors
 - Promethean replacement
- Technology infrastructure

2026 PROJECT PLANNING

- **Facilities**

- HVAC - Bowles, Geggie, Rockwood South, Westridge
- Roofs - Ellisville, Kehrs Mill, Uthoff Valley
- Rockwood Summit parking lot
- Playgrounds - Ridge Meadows, Stanton, Wild Horse
- RVMS wastewater treatment plant upgrades
- Stadium fields - Marquette and Summit (?)

PROP 3 WEBSITE

<https://prop3.rsdmo.org/>



DEMOGRAPHIC STUDY

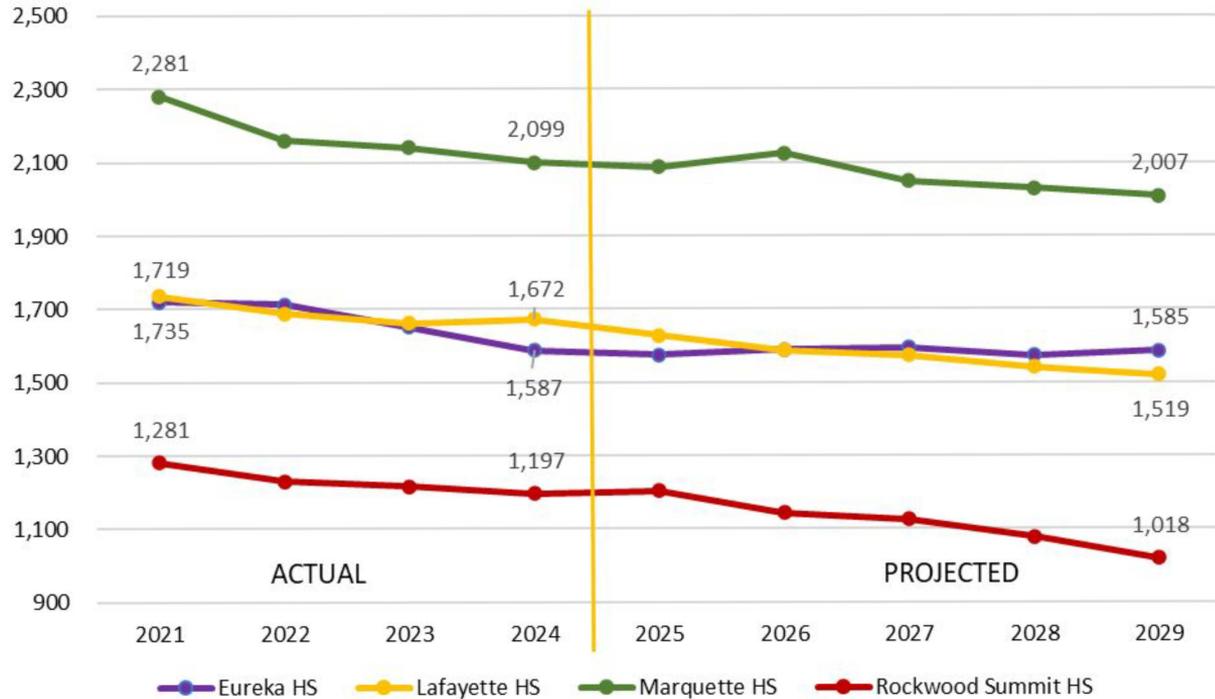
- **June 5, 2025 Board of Education meeting**
 - <https://www.youtube.com/watch?v=567TTLYw-L8>
- **Key Takeaways:**
 - District has a high percentage of established neighborhoods with relatively low mobility
 - Birth rates are declining
 - Above factors not offset by new residential development
 - Overall student population projected to decrease 7.65% over the next 5 years
 - There is opportunity for planning

DEMOGRAPHIC STUDY

	BASE YEAR SY2024-25	FIVE YEAR PROJECTION SY2029-30	TEN YEAR PROJECTION SY2034-35
K-5	7,782	6,896	6,751
6-8	4,610	4,148	3,633
9-12	6,576	6,098	5,194
K-12	18,968	17,142	15,578



HIGH SCHOOL ENROLLMENT



CURRENT PAIN POINTS

In Capital Planning

- It takes time to catch up
- Storage continues to be an issue
- Long term needs not funded by Prop 3:
 - Ballwin Elementary School
 - Crestview pool (Community Education)
 - Central office





FEEDBACK

FORWARD
Together 

CLOSING DISCUSSION

- Does the district still seem to be in alignment with what you understood the Prop 3 plan to be? Describe any misalignment or surprise and what you think the impact might be.
- What is something you learned tonight that you feel others should know?
- What else would **you** like to know about Prop 3 or the District's capital expenditures?

FUTURE MEETINGS

Tuesday, January 13, 2026

Location TBD - Tour (weather permitting)

6:00 - 8:00 pm

Tuesday, May 5, 2026

Location TBD

6:00 - 8:00 pm

