

BRISTOL WARREN REGIONAL SCHOOL DISTRICT SCHOOL IMPROVEMENTS

October 2025 Construction Phase Monthly Status Update Report

Project: BWRSD School Improvements Current Phase: Construction Location: Mount Hope HS 199 Chestnut St. Construction Type: New Construction Location(s): Colt Andrews 570 Hope St. Rockwell 1225 Hope St. Kickemuit 525 Child St. Hugh Cole 50 Asylum Rd. Construction Type: Renovation	Building Sizes: ➤ 168,334 SF – Mount Hope High School ➤ 28,231 SF – Colt Andrews Elementary ➤ 29,200 SF – Rockwell Elementary ➤ 146,123 SF – Kickemuit Middle ➤ 88,503 SF – Hugh Cole Elementary	GC NTP Date: 30Jun25 MHHS Phase 1 (New Building) SC: 28May27 ➤ Day 133 of 697: (19.1%) MHHS Phase 2 (Abate/Demo/Site) 2 SC: 31Dec27 ➤ Day 0 of 216: (0.00%) CIP Projects Colt Andrews/Rockwell SC: 27Aug27 ➤ Day 133 of 788: (16.8%) CIP Projects Kickemuit/Hugh Cole SC: 28Aug26 ➤ Day 133 of 424: (31.4%)
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PROJECT BUDGET

Total Project Budget: \$186,281,427

Billed to Date: \$12,376,435

Percent Complete: 15%

PROJECT STATUS

Mount Hope High School

• October 2025 Progress

- Foundations near completion
- Structural steel erection in B/C/D
- Elevator shaft completed
- Preparation for installation of underground utilities

• November 2025 Upcoming

- Begin slab on deck placements
- Foundation and loading dock footings 100% complete
- Structural steel erection in A/E/F
- Begin installation of underground plumbing and drainage

CIP Projects: KMS & Hugh Cole

• October 2025 Progress

- Abatement
- Metal wall layout and framing
- In wall electrical rough
- Plumbing rough

• November 2025 Upcoming

- Continuing MEP rough work
- Low voltage rough work
- Drywall installation
- Fill slab where cut for trenching

CIP Projects: Colt Andrews & Rockwell

• October 2025 Progress

- Critical Submittals
- RFI's
- Review Site
- Establish Control/Site Survey
- Develop Schedule

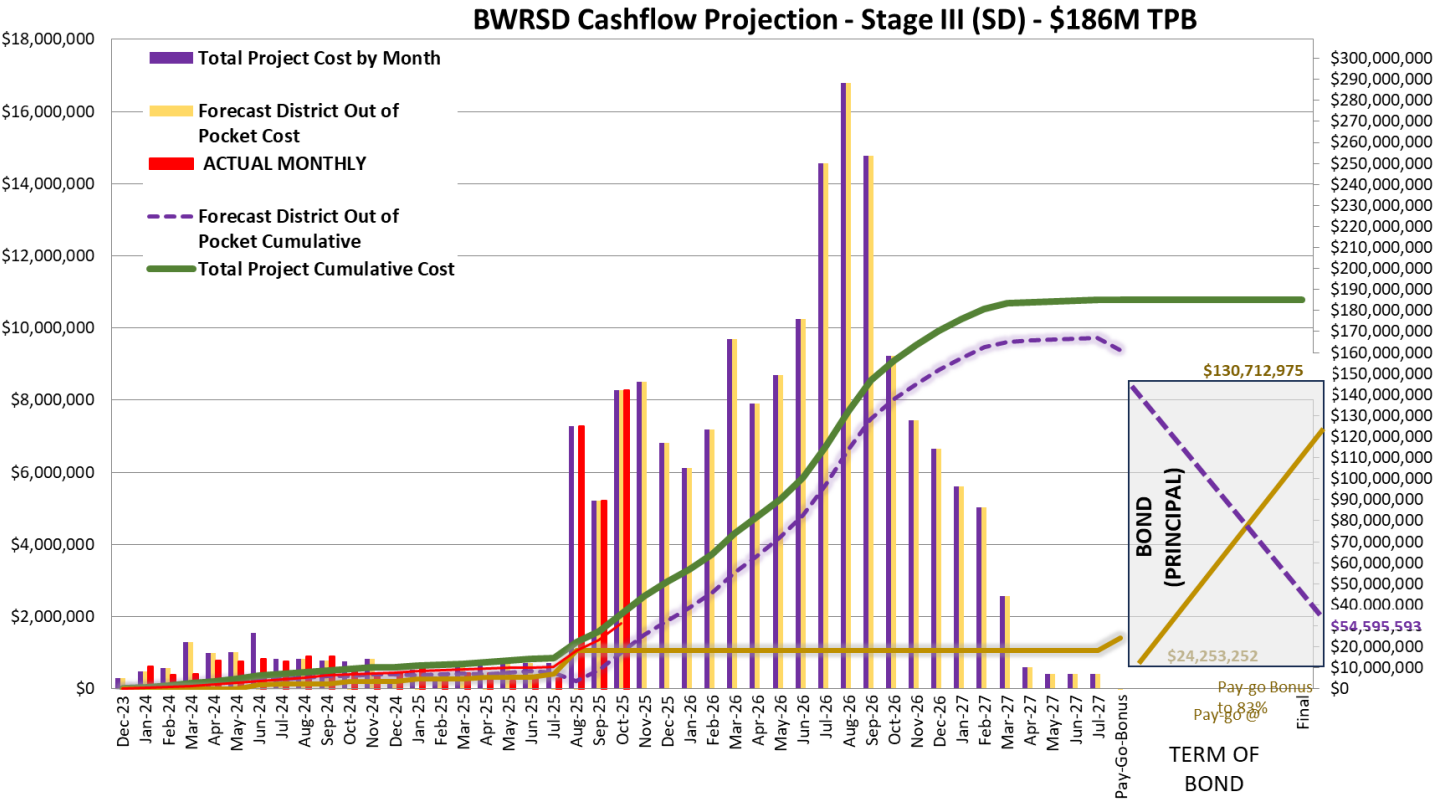
• November 2025 Upcoming

- Continue with Critical Submittal Process

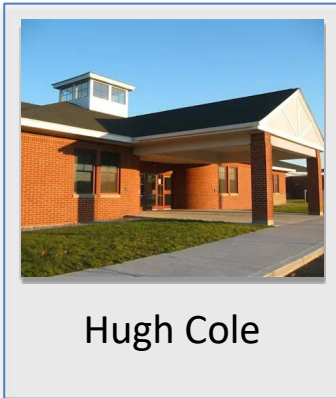
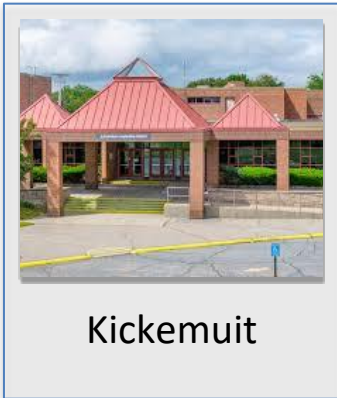
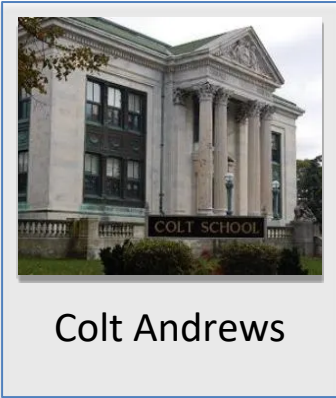
MILESTONE DATES

Milestone Dates	Forecast	Actual	Status	Schedule Notes
Notice to Proceed (NTP)	30Jun25	30Jun25	✓	Complete
Mobilization to MHHS	21Jul25	21Jul25	✓	Complete
Foundations – Start (MHHS)	24July25	18Aug25	✓	Complete
Foundations – Complete (MHHS)	08Oct25	04Nov25	✓	Complete – 10/8 early estimate
Structural Steel – Start (MHHS)	29Sept25	22Sept25	✓	Complete
Structural Steel – Complete (MHHS)	31Dec25			On Target
Kickemuit & Hugh Cole – Substantial Completion	28Aug26			On Target
Colt Andrews & Rockwell – Substantial Completion	26May26			On Target
Mount Hope HS Phase 1 – Substantial Completion	05May27			On Target
Mount Hope HS Phase 2 – Substantial Completion	31Dec27			On Target

MONTHLY CASHFLOW UPDATE

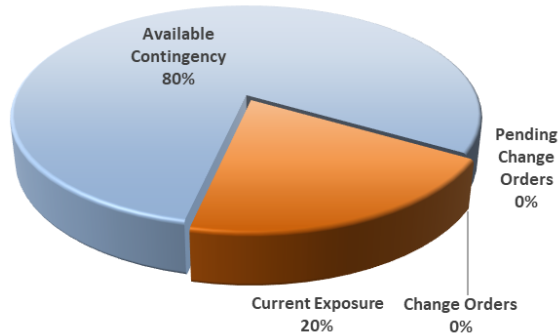


MOUNT HOPE HIGH SCHOOL RENDERING & CIP PROJECT BUILDINGS



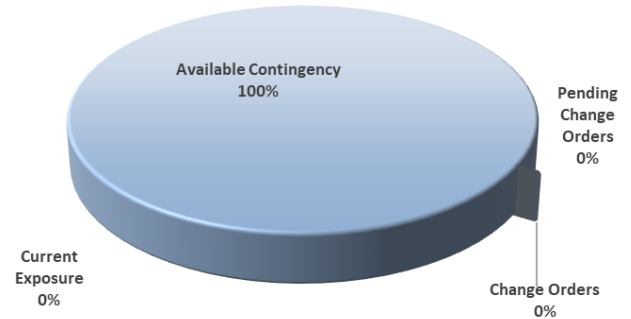
CONSTRUCTION METRICS TRACKING

Construction Contingency: \$10,030,654



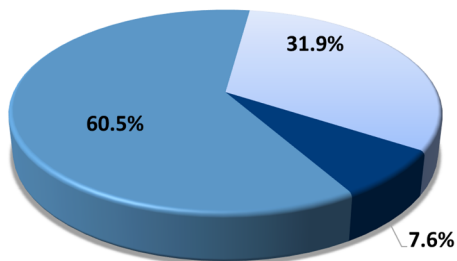
HARD COST CONTINGENCY UTILIZATION

Soft Cost Contingency: \$760,107



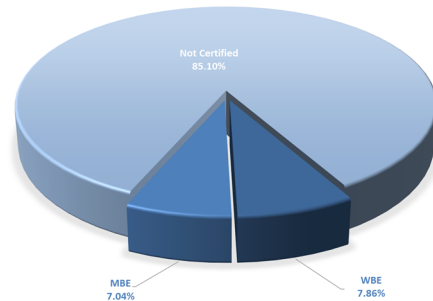
SOFT COST/BID SAVINGS UTILIZATION

- RFI Response 7 Days or less
- RFI Response 7-14 Days
- RFI Response Exceeding 14 Days



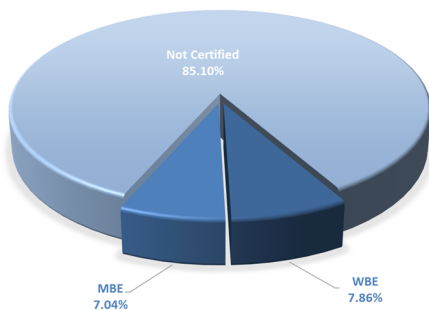
REQUEST FOR INFORMATION "RFI"

Goals:
7.5% MBE
7.5% WBE

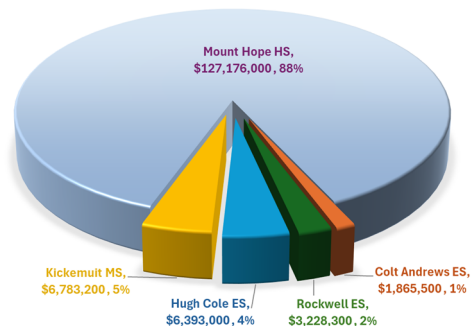


MANPOWER

Goals:
7.5% MBE
7.5% WBE



MBE/WBE GC CONTRACTUAL COMPLIANCE (MINORITY & WOMEN BUSINESS)



Construction Cost Percentage by School (Excludes Alternates & Soft Costs)

CONSTRUCTION PHOTOGRAPHS

