

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

CAMPBELL COUNTY

RONNIE LASLEY
1102 Bruce Gap Road
Caryville, TN 37714

Board of Education

BRENT LESTER
180 South Village Lane
LaFollette, TN 37766

RYNE CUMMINS
1248 Indian Mountain Road
Jellico, TN 37762

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Jacksboro, Tennessee 37757

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JEFFREY MILLER, CHAIR
209 Glade Springs Road
LaFollette, TN 37766

RANDY HEATHERLY
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SHARON RIDENOUR
386 Middlesboro Road
LaFollette, TN 37766

BRANDON JOHNSON
110 Knoll Drive
LaFollette, TN 37766

Jennifer Fields
Director of Schools

JAMIE WHEELER, VICE CHAIR
124 School Road
Jacksboro, TN 37757

AGENDA

The Campbell County Board of Education will meet in regular session on Tuesday, November 18, 2025, 5:30 p.m., in the lower-courtroom of the Jacksboro courthouse.

Prayer.

Pledge of Allegiance.

I. Roll Call and Call to Order.

II. Recognition of Guest

Wynn Elementary girls' basketball team small division championship and cheerleaders
Jellico Elementary boys' basketball team small division championship and cheerleaders
Campbell County Teachers Retired in 2024-2025

2024-2025 Retirees			
Name	Location	DOR	Position
Linda Collins	Wynn	5/31/2025	3rd Grade
Eddie Ford	Maintenance	3/31/2025	Maintenance
Terry Ward	Maintenance	3/31/2025	Maintenance
Heather Heatherly	LMS	5/30/2025	Intervention
Fredia Smith	LMS	4/30/2025	Custodian
Angie Jimenez	JAX	6/15/2025	3rd Grade
Denise Ray	CES	5/31/2025	1st Grade
Harold Sanders	ELLA	5/30/2025	Principal
John Crawford	White Oak	5/30/2025	MS Science/SS

Janet Belew	JMS	5/30/2025	MS Art
Dianna Evans	Valley View	5/30/2025	RN
Terri Chaniott	CCHS	5/30/2025	Art
Wanda Snodgrass	CCHS	5/30/2025	English
Karen Fraser	SNP CW	6/20/2025	Secretary
Jeff King	White Oak	5/30/2025	MS Math

Cortney Evans (Attachment)

III. Public Comment (Agenda Items Only, Max 2 speakers/Viewpoint & Max 3 Minutes/Speaker)

IV. Consent Agenda

A. Minutes of the previous meetings. (Attachments)

1. October 20, 2025, regular session meeting.
2. November 3, 2025, special called meeting.

B. Executive Actions:

1. Consider naming Valley View Elementary School gymnasium the Jason Dotson court.
2. Approve CCHS Select Band Students to attend Lee University Honor Band in Cleveland, TN on November 13, 2025, through November 15, 2025.
3. Approve CCHS Choir to attend ETVA All-East Conference at Lee University in Cleveland, TN on November 20, 2025, through November 22, 2025.

C. Approve school trip for the following:

1. LMS 7th grade ELA to travel to Biltmore Estate on May 15, 2026, and return on May 15, 2026.
2. Consider approving overage for the following to attend the 2026 Coordinated School Health Institute on March 4, 2026, through March 6, 2026, in Nashville, Tennessee.
Ernie Clawson - \$299.00 per night. \$49.00 overage per night x 2. Total overage \$98.00.
Melisa Davis - \$299.00 per night. \$49.00 per night x 2. Total overage \$98.00.
Total overage -\$196.00

V. Approval of Regular Agenda

VI. Comments from the Chair

VII. Director's Monthly Report

VIII. Legislative Report

AGENDA PLACEMENT FORM

Name Courtney EVANS

Date NOV 12, 2025

Name of person to address the Board of Education Courtney Evans - Parent.

Purpose for addressing Board of Education

My son being called names and nothing being
done about it. Despite the numerous policies
that have been violated. Including Home-Land security.
Also, the refusal to provide me with the
statements of the parties involved.

Have you addressed this issue to any school administrator with the Campbell County Board of Education? Yes.

If so, please list the name/names of individuals.

Levi Adkins

Sandi Wilson

Dail Cantrell (who refused to speak with me)

* Jagger's grandmother has also reported to several BJE members & Central Office.

MIUTES

The Campbell County Board of Education met in regular session on Monday, October 20, 2025, 5:30 p.m., in the upper-courtroom at the courthouse in Jacksboro, Tennessee. following school board members were present: Crystal Creekmore, Ryne Cummins, Lisa Fields, Randy Heatherly, Brandon Johnson, Ronnie Lasley, Brent Lester, Sharon Ridenour, Jamie Wheeler, and Chairman Jeffrey Miller. Director of Schools Jennifer Fields was present, and Gail Parks kept the minutes.

Prayer by Lisa Fields.

Pledge led by Ryne Cummins.

- I. Roll Call and Call to Order.
- II. Recognition of Guest. Nothing at this time.
- III. Public Comment (Agenda Items Only, Max 2 speakers/Viewpoint & Max 3 Minutes/Speaker) Nothing at this time.
- IV. Consent Agenda
 - A. Minutes of the previous meetings.
 1. September 9, 2025, regular session meeting.
 2. September 30, 2025, special called meeting.
 - B. Executive Actions:
 1. Approve school trips for the following:
 - a. CCHS JROTC to attend Raider Competition with Hamilton County High School in Ooltewah, TN on September 12, 2025, through September 14, 2025.
 - b. CCHS JROTC to attend Raider Competition at Warren County High School in McMinnville, TN on September 19, 2025, through September 21, 2025.
 - c. CCHS JROTC to attend Raider Competition at Soddy Daisy High School at Soddy Daisy, TN on September 26, 2025, through September 28, 2025.
 - d. CCHS JROTC to attend Raiders National in Fort Knox, KY on October 23, 2025, through October 27, 2025.
 - e. CCHS JROTC to attend Raiders Nations All-Service in Molena, GA on October 30, 2025, through November 3, 2025.
 2. Consider approving overage for the following to attend the 2025 TSBA Annual Leadership and Convention in Nashville, TN, on November 13, 2025, through November 17, 2025.

Jennifer Fields - \$256.00 per night. \$6.00 overage per night x 3. Total overage \$18.00.

Lisa Fields- \$257.00 per night. \$6.00 overage per night x3. Total overage 18.00.

Brent Lester - \$256.00 per night. \$6.00 overage per night X 3. Total overage \$18.00.

Sharon Ridenour - \$256.00 per night. \$6.00 per night x3. Total overage \$18.00.

Randy Heatherly - \$256.00 per night. \$6.00 per night x3. Total overage \$18.00.

Ronnie Lasley - \$256.00 per night. \$6.00 per night x 3. Total overage \$18.00.

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Ryne Cummins - \$256.00 per night. \$6.00 per night x 3. Total overage \$18.00.
Brandon Johnson - \$256.00 per night. \$6.00 per night x 3. Total overage \$18.00.
Total overage -\$144.00

3. Consider approving Agreement between CCBOE and PCS for the purchase of Cybersecurity E-rate Grant. The amount is \$187,957.00 with the district responsible for 15%.

C. Dilapidated items to dispose of accordingly:

CCHS

Prentice Hall Chemistry

ISBN-13: 978-1-323-20590-7 ISBN-10: 1-323-20590-X 97 books ISBN-13: 978-0-13-361458-9 ISBN-10: 0-113-361458-1 77 books Pearson Chemistry Textbooks 978-1-32-320590-7 Qty: 44 Pearson Chemistry Workbooks 978-0-13-252588-6 Qty: 90

Active Chemistry Textbooks 978-1-58591-451-7 Qty: 28 AP book is Campbell Biology AP 2nd Ed. ISBN: 978-0-13-427891-9. My old biology books are Nowicki Tennessee Biology ISBN: 978-1-328-83300-6. I have 30 AP books and 60 Biology books.

Environmental science books from National Geographic ISBN: 9781305637429

Publisher: National Geographic Learning, Cengage Learning # to be dilapidated: 98

teacher editions: 3 ISBN: 97813056445776 ISBN13: 978-0-13-366961-9

Publisher: Pearson # to be dilapidated: 10 0 Teacher edition ISBN: 0-13-250883-4

Publisher: Prentice Hall # to be dilapidated: 1 Teacher edition 0 Stu. Edition

JHS – Laptop - #14271300730806

Special Education Buses – the following buses were advertised as surplus with no bids received.

Bus 69 2016 Blue bird

Bus 65 2010 Thomas

Bus S1234 2010 Thomas

Bus 62 no info on this bus

Bus 63 2010 Thomas

Jacksboro Middle School – Girl's locker-room lockers Small 48 right side, 14 big and 76 small left side, 26 big

Wynn Habersham Elementary

Rauland Intercom System E495ITI600 HP Laserjet P1606dn VND3C64793 VND3C64774

VND3C64786 VND3C64778 VND3G28540 PCS Towers PF02494 PF02492 PC02019 Lenovo

Think Centre Desktop

Title I label 00120 SN MJ024EBV MJ056T76 MJ024EBT MJ0G26L4 PC0HN06C Lenovo

300e 81FY Laptops WYNN-000016 WYNN-000014 WYNN-000015 WYNN-000001

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TECH-L-019TECH-L-021 Towers – MJ0G26L4 & PC0HN06C

D. Approve school trips for the following:

1. Elk Valley Stem School to travel to Sally Gap Pumpkin Patch in Williamsburg, KY on October 28, 2025.
2. Jellico High School Computer Science Class to travel to the University of the Cumberlands in Williamsburg, KY on November 18, 2025.
3. LaFollette Middle School 7th grade ELA classes to travel to Biltmore Estate in Ashville, NC on December 15, 2025.
4. Jellico High School 11th & 12th to travel to University of the Cumberlands to attend College Fair on October 23, 2025.
5. CCHS JROTC on CCHS campus for Annual Raider Certification on November 25, 2025, through November 26, 2025.

Motion by Miller, second by Johnson to approve the Consent Agenda.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

V. Approval of Regular Agenda

Motion by Johnson, second by Lester to approve the Regular Agenda.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

VI. Comments from the Chair

Chairman Miller reserved his time until conclusion of meeting.

VII. Director's Monthly Report

Director's Monthly Report
Monday, October 20, 2025

Security Camera installations are scheduled, with ELLA set for installation on December 1 and Valley View scheduled for December 8.

We are working closely with UDT to transition the district to a new internet provider. This change is expected to generate cost savings while continuing to support reliable connectivity across all schools.

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BEP Deadline is October 24th at 4:00.

New leach bed installed for the septic system at Elk Valley.

Installed two new canopies at CCHS weight room above the new garage doors.

Repaired approximately 700 feet of fence and two gates at Jacksboro Elementary.

Repaired septic system at the grease trap at Jacksboro Elementary by the cafeteria.

The remainder of the HVAC units have been installed at Valley View Elementary.

A new ticket booth was completed at the lower entrance of Jellico High School football field.

New cabinets and countertops installed at Jellico High School in the office.

VIII. Legislative Report Nothing at this time.

IX. Recognize Eric Pearson, Director of Finance

A. Monthly Financials.

141 General Purpose School Fund. Balance Sheet as of August 31, 2025.

Cash with Trustee - \$16,161,553.11

Total Revenues - \$6,229,144.72

Percent of Budget – 11.7%

Total Expenditures - \$9,362,295.15

Percent of Budget – 16.8%

142 Federal Projects Fund. Balance Sheet as of August 31, 2025.

Cash with Trustee - \$2,002,257.45

Total Revenues - \$374,098.27

Percent of Budget – 7.5%

Total Expenditures - \$374,098.27

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Percent of Budget – 7.5%

143 Central Cafeteria Fund. Balance Sheet as of August 31, 2025.

Cash with Trustee - \$4,531,142.87

Total Revenues - \$590,697.41

Percent of Budget – 11.1%

Total Expenditures - \$563,898.52

Percent of Budget – 10.6%

Karen Henegar gave a detailed summary of the August 31, 2025, Monthly Financial Report and request if there were no questions they be approved at this time.

Motion by Lester, second by Cummins to approve the August 31, 2025, Monthly Financial Reports.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

B. Approve Budget Amendments and Resolutions.

Karen Henegar asked the pleasure of the board to approve all inclusive or separate.

Motion by Miller second by Creekmore to approve budget amendments 10-1, 10-2, 10-3, 10-5, 10-6, and 10-7.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

Motion by Miller, second by Creekmore to approve budget amendment 10-4.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-abstain, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

C. Reviewing of Bids.

1. One Additional Row of Gymnasium Bleachers at Jacksboro Middle School.
Toadvine - \$29,875.00

Motion by Johnson, second by Ridenour to approve additional gymnasium bleacher at Jacksboro Middle School and award only bid to Toadvine in the amount of \$29,845.00

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

D. Request permission to advertise Bids. Nothing at this time.

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E. Request permission to accept renewal of contracts. Nothing at this time.

X. Items for Action:

A. Consider for approval the revised employment contract for the Director of Schools.

Motion by Miller, second by Wheeler to approve revised employment contract for the Director of Schools.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-abstain, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed

Motion by Miller, second by Johnson to approve Items 10-B, C, D, E, F, H, I, and J.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

B. Consider approving ProVision Cloud Connect.

C. Consider approving Proposal for Geotechnical Exploration for Campbell County High School Indoor Practice Facility.

D. Consider approving the 2025 Local Education Agency Compliance Report.

E. Consider approving contract revision of bus #45.

F. Consider approving creation of Special Education Instructional Assistant at Jacksboro Elementary. This will be a 29 hour per week position and funding with IDEA part B. this is a request from the Special Education Director.

G. Consider rescinding board action on September 9, 2025, regarding Differentiated Pay Plan.

Board member Johnson stated he was against this and stated if you didn't know what you were voting on last month this is a bad precedent to approve an action and one month later an employee thinks they are getting compensated. Board member Wheeler commented that \$10,000 was going to one person and felt this duty should be of the secondary education supervisor and looking at some with the alternative school to send four teachers from CCHS

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during planning time to the alternative school to teach Algebra 1 & 2, Math, Geometry and Biology. Board member Wheeler referenced when she was a principal she relied on her teachers, and they are not compensated for all they do. Board member Heatherly stated he recognized board member Wheeler's position and board member Lester stated this item had already been voted on and approved and should have been recognized before. Director Fields explained this was in alignment with the systems strategic plan and had been done in the past. This is for the data at the Learning Academy, JHS, and CCHS and doesn't know if this plan can be modified due to deadlines.

Motion by Cummins, second by Lasley to rescind board action on September 9, 2025, regarding Differentiated Pay Plan.

Creekmore-yes, Cummins-yes, Fields-no, Heatherly-no, Johnson-no, Lasley-no, Lester-no, Ridenour-no, Wheeler-yes, Miller-abstain. Motion Failed.

H. Consider naming Jacksboro Middle School football stadium the Johnny "Coach" Bruce Stadium.

I. Consider renaming of Jellico High School Gymnasium to Lindsay-Oakes Gymnasium.

J. Consider moving the CCBOE Tuesday, November 11, 2025, regular session meeting to Tuesday, November 18, 2025, at 5:30 p.m., in the Jacksboro courthouse.

Motion by Miller, second by Creekmore to suspend the rules to settle on an Interim Director of Schools.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

Motion by Miller, second by Wheeler to advertise Interim Director of Schools position for 10 days. Resumes are to be sent to Gail Parks by October 30th, at 5:00 P.M. A Special Called meeting will be held on Monday, November 3, 2025, at 6:00 p.m. to discuss and name the Interim, the Interim must have qualifications per board policy and Interim will receive same compensation as current Director from January 1, 2026, until May 31, 2026, if Interim is a current employee, they may go back to position they leave effective June 1, 2026. The Interim cannot apply for permanent Director of Schools.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

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XI. Items for Discussion: Nothing at this time.

XII. Discuss Legal Matters:

Attorney Cantrell stated he had received a letter from the architect firm regarding the Jacksboro Elementary School gymnasium project. The architect firm sent included an unsigned letter from the Goddard company. Goddard stated they did not send the unsigned letter. The contractor states he received the letter from Goddard on their company letterhead and was unsigned. Attorney Cantrell stated the board was not an investigative body with no investigative powers, nor subpoena powers. Attorney Cantrell stated this was a serious issue and if indeed there is a fake document to explain why the project isn't being completed, its wrong and fake documents are fraud. Attorney Cantrell stated there were two entities that have no power to question or say who is being truthful and one of them is not telling the truth. Attorney Cantrell recommended Finance Director Pearson to make a referral to the state comptroller to see if any action needs to be taken and Director of Schools Fields forward to the Attorney General, Jared Effler for investigation if needed.

Motion by Cummins, second by Johnson for Finance Director Pearson to make a referral to the State Comptrollers office and Director of Schools Fields to forward a referral to Attorney General Effler for criminal investigation.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

XIII. Recognize Student Representatives: Nothing at this time.

XIV. Attendance Update: Nothing at this time.

XV. Recognize School Board Members:

Board member Cummins thanked the board for their support in naming of the Danny Oakes gym. Board members Lasley and Creekmore congratulated Danny Oakes and Johnny Bruce of naming of facilities. Board members Johnson and Ridenour stated it was sad Jennifer Fields was leaving, thanked her for her leadership and it has not gone unnoticed. Chairman Miller stated he had been on the board for eight years and no one else has went toe to toe with Director Fields than him but over the last year working as chairman I feel we have a good working relationship. Chairman Miller wished Director Fields well and happy retirement.

Director Fields expressed a thank you for the opportunity she's had over the last seven years and expressed appreciation to her staff, teachers, students, community and board along with attorney Cantrell.

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Director Fields stated she has worked with the board during difficult times as Covid and knows appreciates all the hard work the board does and stated they always try to do the best of interest in moving the system forward.

Motion by Creekmore, second by Miller to adjourn.

Meeting adjourned.

Jeffrey Miller
Chairman of the Board

Jennifer Fields
Director of Schools

MINUTES

The Campbell County Board of Education met in a Special Called meeting on Monday, November 3, 2025, at 6:00 p.m., in the upper courtroom of the Jacksboro courthouse. The following school board members were present: Crystal Creekmore, Ryne Cummins, Lisa Fields, Randy Heatherly, Ronnie Lasley, Brent Lester, Sharon Ridenour, Jamie Wheeler, and Chairman Jeffrey Miller. Board member Brandon Johnson arrived late for the meeting. Director of Schools Jennifer Fields was present, for the meeting and Gail Parks kept the minutes.

I. Meeting Called to Order

II. Roll Call.

III. Approve Agenda.

Motion by Lester, second by Cummins to approve the Agenda. Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-absent, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

IV. Discuss and take any necessary action regarding the appointment of the Interim Director of Schools effective January 1, 2026, until a permanent Director of Schools is named.

Chairman Miller stated the position had been advertised for 10 days and 6 applicants had been received. Each board member had the opportunity to discuss or ask questions regarding the applications that were received. Board member Heatherly asked if there was a specific time frame for an interim to be hired. Attorney Cantrell stated yes, and it must be at the Director of Schools resignation. Chairman Miller stated at the last meeting that it was the desire to do sooner than later. Applicants named were Evan Hunt, Schylar Ivey, Jerry Kidd, Nancy Lay, John Stern, and Arthur Wright.

Motion by Miller, second by Wheeler to name Nancy Lay as Interim Director of Schools effective January 1, 2026.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-absent, Lasley-yes, Lester-yes, Ridenour-no, Wheeler-yes, Miller-yes. Motion Passed.

Chairman Miller stated he looked forward to working with Mrs. Lay and felt the budget would be like the last one and there is a lot of work to do and has the utmost confidence with Mrs. Lay.

V. Consider hiring the Tennessee School Boards Association (TSBA) to conduct the search of Campbell County Board of Education Director of Schools vacant position of Option Plan 2 or 3.

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SPECIAL CALLED MEETING

Chairman Miller informed the board TSBA will receive applicants, narrow them down and schedule interviews of finalist. They are professionals and no politics will be involved. Attorney Cantrell reminded the board of the election of some members and the stature they have to advertise hiring of the director position at the March 2026 meeting and hire the director. They do not have to begin the position, but you must have a director selected by the April meeting. It will be announced on the March 2026, Agenda to name the director and a vote on the April 2026, Agenda as the first item on the Agenda. Chairman Miller stated he recommended Option Plan #3. Board member Lester stated he did not have an issue with this as long as it was followed.

Motion by Miller, second by Cummins to approve hiring the Tennessee School Boards Association (TSBA) to conduct the search of Campbell County Board of Education Director of Schools vacant position of Option Plan 3.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

VI. Consider approving Budget Amendment and Resolution 11-03-01.

Motion by Miller, second by Wheeler to approve Budget Amendment and Resolution 11-03-01. Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

VII. Discuss and take any necessary action regarding Jacksboro Elementary School gymnasium project.

Attorney Cantrell stated at last meeting the board approved to send referrals to the State Comptroller and District attorney regarding the project. Lewis Group architectural firm have requested an independent inspection of the gymnasium floor. Attorney Cantrell stated this is not a custodial issue and awaiting a report of the inspection. The contractor feels this was a design flaw. When the reports are made available the board will have to decide what they are going to do to correct what has been done to the gymnasium floor. Attorney Cantrell stated the board also had the issue of completion of the project and recommended Director Fields ask for a cost estimate to finish the project at the current condition and time frame for completion, the completion time has expired and in liquidation damages provision and as this continues the general contractor owes \$500.00 per day on the current contract. Finance Director Pearson stated it was the Board of Education decision as to do a stop work insurance on the project in relation to funding. The project is not close to completion. It was discussed for Director Fields to meet with the general contractor, architect and see if a new contract could be negotiated. Attorney Cantrell discussed architectural issues and stated they were

more complicated. Attorney Cantrell stated if there is flaw in design that was not anticipated or correctable that has brought on the extension, the board would have the ability to bring action against the architectural firm for damages. At this time there is not enough information as to who is at fault. As far as the investigations, Attorney Cantrell stated these would not be fast moving. Board member Miller stated his patience was growing thin and the students need their gym. Attorney Cantrell explained that no action is action. Funding is going to run out and you will need to make some uncomfortable action. The company will continue to work until they receive instruction from you. Board member Heatherly stated last completion date he was told from the contractor was late January or February and feels this cannot be completed by these dates. Director Fields explained in meetings they've had the original completion date was set for July 23, 2025. A request was asked for 10 additional days to bring to August 2, 2025, another request for 7 more days, then an additional 30 days and was moved to September 8th, then extended to October 20, 2025. After these dates two or three meetings later GCE said January 2026. Attorney Cantrell asked what the architects timeline would be. Director Fields stated they did not believe it would be possible to be completed by January 2026. Attorney Cantrell stated he was at a loss of on how to tell the board to proceed because of the unknown truths. Board member Johnson asked if the investigation by the comptroller could speed up by reaching out to Representative Powers and Ken Yagar. Attorney Cantrell stated he didn't want the board to be sued by the contractor and architect if the funding ran out. Finance Director Pearson informed the original funding for the architect was \$163,590.00 and the balance left was \$22,837.60. The construction cost is \$2,490,000.00 and the balance left was \$1,687,360.50.

Motion by Miller, second by Heatherly for the Director of Schools, Finance Director , General Contractor Gaylor, and Jake Thomas to meet as soon as possible to re-negotiate the contract before the November 18, 2025, school board meeting.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

Motion by Heatherly, second by Wheeler to adjourn the meeting.

Meeting adjourned.

Jeffrey Miller
Chairman of the Board

Jennifer Fields
Director of Schools

Balance Sheet

SEPTEMBER 30, 2025

141 GENERAL PURPOSE SCHOOL

End-Funct	Account Name	Amount
ASSETS		
141-11140	CASH WITH TRUSTEE	16,063,749.41
141-11170	CASH EQUIVALENTS	3,236.78
141-11180	CASH WITH CLERKS, REGISTER, AND SHERIFF	2,861.29
141-11410	ACCOUNTS RECEIVABLE	15,265.56
141-11430	DUE FROM OTHER GOVERNMENTS	762,979.95
141-14100	ESTIMATED REVENUES	54,132,480.07
141-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	2,476,222.40
141-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	10,602,206.58
141-14600	EXP CHGD TO RESERVE FOR PRIOR YRS ENC	4,019,830.98
	TOTAL ASSETS	88,078,833.02
LIABILITIES		
141-21100	ACCOUNTS PAYABLE	75,241.84
141-21310	INCOME TAX WITHHELD AND UNPAID	173.18
141-21320	SOCIAL SECURITY TAX	557.74
141-21325	EMPLOYEE MEDICARE DEDUCTION	115.22
141-21330	RETIREMENT CONTRIBUTIONS	217,966.45
141-21341	AMERICAN FAMILY LIFE ASSURANCE	783.68
141-21342	TRANSAMERICA	1,093.86
141-21343	WASHINGTON NATIONAL INSURANCE COMPANY	4,770.68
141-21346	LEGAL SHIELD	776.56
141-21348	HEALTH INSURANCE	64,779.41
141-21349	DENTAL INSURANCE	22,257.80
141-21351	USABLE	27,238.93
141-21366	AIRMEDCARE	60.00
141-21389	COMBINED INSURANCE	1,065.62
141-21392	HEALTH EMPLOYER	1,803.18
141-21393	LIFE EMPLOYER	4,219.38
141-21396	COLONIAL	11,981.19
141-21397	AMERITAS VISION	4,394.10
141-21420	RETAINAGE PAYABLE	20,335.00
141-21460	OTHER WITHHOLDING TAXES	9.37
141-21500	DUE TO OTHER FUNDS	255.00
141-28100	APPROPRIATIONS (CONTROL)	56,732,240.00
141-28500	REVENUES (CONTROL)	11,012,664.57
141-28510	TRANSFERS FROM OTHER FUNDS (CONTROL)	2,772.85
141-28620	HEALTH INSURANCE PAYMENTS	15,184.12
141-29990	OTHER DEFERRED/UNAVAILABLE REVENUE	64,221.19
	TOTAL LIABILITIES	68,285,268.64
EQUITIES		
141-34110	ENCUMBRANCES - CURRENT YEAR	2,476,222.40
141-34120	ENCUMBRANCES - PRIOR YEAR	6,376,529.88
141-34555	RESTRICTED FOR EDUCATION	5,941.34

Balance Sheet

SEPTEMBER 30, 2025

141 GENERAL PURPOSE SCHOOL

End-Funct	Account Name	Amount
	EQUITIES	
141-34565	RESTRICTED FOR SUPPORT SERVICES	17,357.95-
141-34685	COMMITTED FOR CAPITAL PROJECTS	1,350,001.47-
141-34685	BUDGET COMMITTED FOR CAPITAL PROJECTS	1,349,855.62
141-34690	COMMITTED FOR OTHER PURPOSES	1,682,433.65-
141-39000	UNASSIGNED	10,484,837.62-
141-39000	BUDGET UNASSIGNED	1,249,904.31
	TOTAL EQUITIES	19,793,564.38-
	Fund Is In Balance	0.00

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Summary Financial Statement				
SEPTEMBER 30, 2025				
Fiscal Year Time Lapse: 25.00				
141 GENERAL PURPOSE SCHOOL				
REVENUES				
Account	Description	Year-To-Date		
		Budget Estimate	Actual	Percent Of Budget
				Estimate Avg/Mth
				Percent Of Avg
				SEPT
40110	CURRENT PROPERTY TAX	3,165,137.00	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	95,935.00	20,349.53	21.2
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	60,161.00	15,031.61	25.0
40140	INTEREST AND PENALTY	37,957.00	7,552.06	19.9
40210	LOCAL OPTION SALES TAX	7,161,060.00	1,790,265.00	25.0
40275	MIXED DRINK TAX	57,500.00	41,289.66	71.8
40340	COAL SEVERANCE TAX	250.00	0.00	0.0
41110	MARRIAGE LICENSES	1,850.00	432.25	23.4
43990	OTHER CHARGES FOR SERVICES	6,306.00	548.52	8.7
44130	SALE OF MATERIALS AND SUPPLIES	0.00	59.80	0.0
44170	MISCELLANEOUS REFUNDS	67,645.01	2,969.73	4.4
44570	CONTRIBUTIONS & GIFTS	40,740.00	35,000.00	85.9
44990	OTHER LOCAL REVENUES	4,000.00	0.00	0.0
46510	TN INVESTMENT IN STUDENT ACHIEVEMENT	39,834,261.64	7,966,852.33	20.0
46515	EARLY CHILDHOOD EDUCATION	101,403.56	0.00	0.0
46590	OTHER STATE EDUCATION FUNDS	1,964,253.55	1,030,501.01	52.5
46610	CAREER LADDER PROGRAM	34,261.31	0.00	0.0
46790	OTHER VOCATIONAL	816,039.00	0.00	0.0
46980	OTHER STATE GRANTS	135,000.00	6,420.76	4.8
46990	OTHER STATE REVENUES	466,641.00	91,746.77	19.7
47143	SPECIAL EDUCATION - GRANTS TO STATES	7,680.00	0.00	0.0
47640	ROTC REIMBURSEMENT	74,399.00	3,645.54	4.9
49700	INSURANCE RECOVERY	0.00	2,772.85	0.0
Total REVENUES		54,132,480.07	11,015,437.42	20.3
EXPENDITURES				
71100	REGULAR INSTRUCTION PROGRAM	22,130,602.89	3,874,703.96	17.5
71150	ALTERNATIVE INSTRUCTION PROGRAM	256,237.75	27,074.99	10.6
71200	SPECIAL EDUCATION PROGRAM	3,268,954.32	496,898.88	15.2
71300	VOCATIONAL EDUCATION PROGRAM	2,138,318.69	436,810.10	20.4
71400	STUDENT BODY EDUCATION PROGRAM	1,343,681.33	893,692.95	66.5
72110	ATTENDANCE	163,218.02	59,767.74	36.6
72120	HEALTH SERVICES	783,429.05	157,170.65	20.1
72130	OTHER STUDENT SUPPORT	2,412,604.29	345,820.34	14.3
72210	REGULAR INSTRUCTION PROGRAM	1,576,507.40	332,319.68	21.1
72220	SPECIAL EDUCATION PROGRAM	851,900.56	342,086.09	40.2
72230	VOCATIONAL EDUCATION PROGRAM	105,225.93	24,605.47	23.4
72250	TECHNOLOGY	746,337.15	225,100.55	30.2
72310	BOARD OF EDUCATION	1,439,808.42	820,645.69	57.0
72320	OFFICE OF THE SUPERINTENDENT	299,326.01	65,864.86	22.0
72410	OFFICE OF THE PRINCIPAL	3,860,280.33	743,951.22	19.3
72510	FISCAL SERVICES	120,067.00	0.00	0.0
72610	OPERATION OF PLANT	4,316,628.10	1,383,252.63	32.0
72620	MAINTENANCE OF PLANT	1,044,320.52	360,512.79	34.5
Total REVENUES		4,511,040.01	4,786,292.70	106.1
EXPENDITURES				
71100	REGULAR INSTRUCTION PROGRAM	1,844,216.93	1,650,040.77	89.5
71150	ALTERNATIVE INSTRUCTION PROGRAM	21,353.14	12,698.93	59.5
71200	SPECIAL EDUCATION PROGRAM	272,412.93	238,383.08	87.5
71300	VOCATIONAL EDUCATION PROGRAM	178,193.24	227,523.95	127.7
71400	STUDENT BODY EDUCATION PROGRAM	111,973.46	7,517.73	6.7
72110	ATTENDANCE	13,601.49	40,431.04	297.3
72120	HEALTH SERVICES	65,285.78	59,557.88	91.2
72130	OTHER STUDENT SUPPORT	201,050.39	131,821.34	65.6
72210	REGULAR INSTRUCTION PROGRAM	131,375.65	129,627.64	98.7
72220	SPECIAL EDUCATION PROGRAM	70,991.73	44,547.68	62.8
72230	VOCATIONAL EDUCATION PROGRAM	8,768.82	8,137.72	92.8
72250	TECHNOLOGY	62,194.76	77,126.26	124.0
72310	BOARD OF EDUCATION	119,984.04	56,546.98	47.1
72320	OFFICE OF THE SUPERINTENDENT	24,943.85	21,881.00	87.7
72410	OFFICE OF THE PRINCIPAL	321,690.04	287,369.22	89.3
72510	FISCAL SERVICES	10,005.58	0.00	0.0
72610	OPERATION OF PLANT	359,719.06	284,483.72	79.1
72620	MAINTENANCE OF PLANT	87,026.74	157,993.82	181.5

Summary Financial Statement

SEPTEMBER 30, 2025

Fiscal Year Time Lapse: 25.00

141 GENERAL PURPOSE SCHOOL

Account	Description	Year-To-Date			-----SEPTEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
EXPENDITURES							
72710	TRANSPORTATION	2,014,020.94-	1,789,029.53	88.8	167,835.06-	16,950.30	10.1
72810	CENTRAL AND OTHER	270,952.43-	2,529.42	0.9	22,579.37-	1,179.42	5.2
73300	COMMUNITY SERVICES	262,327.04-	35,022.23	13.4	21,860.61-	16,061.80	73.5
73400	EARLY CHILDHOOD EDUCATION	1,676,393.91-	276,579.45	16.5	139,699.50-	134,866.80	96.5
76100	REGULAR CAPITAL OUTLAY	3,052,324.92-	353,834.76	11.6	254,360.44-	100,166.99	39.4
82130	EDUCATION	467,900.00-	29,475.00	6.3	38,991.67-	9,825.00	25.2
82230	EDUCATION	127,179.00-	1,680.00	1.3	10,598.25-	560.00	5.3
82330	EDUCATION	2,003,694.00-	0.00	0.0	166,974.50-	0.00	0.0
Total EXPENDITURES		56,732,240.00-	13,078,428.98	23.1	4,727,687.03-	3,715,299.07	78.6
Total GENERAL PURPOSE SCHOOL		2,599,759.93-	2,062,991.56	79.4	216,647.02-	1,070,993.63-	494.3

142 SCHOOL FEDERAL PROJECTS

End-Funct	Account Name	Amount
ASSETS		
142-11140	CASH WITH TRUSTEE	1,998,137.97
142-11430	DUE FROM OTHER GOVERNMENTS	228,385.27
142-11440	DUE FROM OTHER FUNDS	255.00
142-14100	ESTIMATED REVENUES	5,231,365.63
142-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	144,176.76
142-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	659,161.21
	TOTAL ASSETS	8,261,481.84
LIABILITIES		
142-21100	ACCOUNTS PAYABLE	867.81
142-21330	RETIREMENT CONTRIBUTIONS	16,374.44
142-21343	WASHINGTON NATIONAL INSURANCE COMPANY	285.10
142-21346	LEGAL SHIELD	46.55
142-21348	HEALTH INSURANCE	14,963.75
142-21349	DENTAL INSURANCE	4,997.15
142-21351	USABLE	1,240.97
142-21389	COMBINED INSURANCE	116.69
142-21392	HEALTH EMPLOYER	7,217.64
142-21393	LIFE EMPLOYER	855.05
142-21396	COLONIAL	1,516.53
142-21397	AMERITAS VISION	738.42
142-21460	OTHER WITHHOLDING TAXES	303.99
142-28100	APPROPRIATIONS (CONTROL)	5,231,365.63
142-28500	REVENUES (CONTROL)	803,337.97
	TOTAL LIABILITIES	6,069,792.41
EQUITIES		
142-34110	ENCUMBRANCES - CURRENT YEAR	144,176.76
142-34655	COMMITTED FOR EDUCATION	47,512.67
142-34690	COMMITTED FOR OTHER PURPOSES	2,000,000.00
	TOTAL EQUITIES	2,191,689.43
	Fund Is In Balance	0.00

Summary Financial Statement
SEPTEMBER 30, 2025

Fiscal Year Time Lapse: 25.00

142 SCHOOL FEDERAL PROJECTS

Account	Description	Year-To-Date		SEPTEMBER	
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth
REVENUES					
47131	VOCATIONAL EDUCATION - BASIC GRANTS	129,178.55	63,707.04-	49.3	10,764.88
47141	TITLE I GRANTS TO LOCAL ED. AGENCIES	2,139,718.39	358,592.31-	16.8	178,309.86
47143	SPECIAL EDUCATION - GRANTS TO STATES	1,584,307.00	220,121.93-	13.9	132,025.58
47145	SPECIAL EDUCATION PRESCHOOL GRANTS	61,962.00	10,695.64-	17.3	5,163.50
47148	RURAL EDUCATION	166,172.37	40,860.55-	24.6	13,847.70
47150	21ST CENTURY COMMUNITY LEARNING CENTERS	667,579.75	39,207.60-	5.9	55,631.64
47189	EISENHOWER PROFESSIONAL DEV. STATE GRANT	482,447.57	70,152.90-	14.5	40,203.97
Total REVENUES		5,231,365.63	803,337.97-	15.4	435,947.13
EXPENDITURES					
71100	REGULAR INSTRUCTION PROGRAM	1,783,631.81-	321,668.00	18.0	148,636.01-
71200	SPECIAL EDUCATION PROGRAM	1,192,269.81-	175,859.39	14.7	99,355.85-
71300	VOCATIONAL EDUCATION PROGRAM	94,418.57-	52,591.40	55.7	7,868.22-
72130	OTHER STUDENT SUPPORT	51,763.78-	11,252.87	21.7	4,313.66-
72210	REGULAR INSTRUCTION PROGRAM	936,445.34-	141,275.92	15.1	78,037.11-
72220	SPECIAL EDUCATION PROGRAM	316,130.96-	36,438.99	11.5	26,344.26-
72230	VOCATIONAL EDUCATION PROGRAM	4,443.38-	580.42	13.1	370.28-
72250	TECHNOLOGY	46,064.00-	5,944.19	12.9	3,838.67-
72710	TRANSPORTATION	138,618.23-	18,519.19	13.4	11,551.51-
73300	COMMUNITY SERVICES	667,579.75-	39,207.60	5.9	55,631.65-
Total EXPENDITURES		5,231,365.63-	803,337.97	15.4	435,947.22-
Total SCHOOL FEDERAL PROJECTS		0.00	0.00	0.0	0.09-
					</

143 CENTRAL CAFETERIA

Fnd-Funct	Account Name	Amount
ASSETS		
143-11140	CASH WITH TRUSTEE	4,633,327.71
143-11150	CASH WITH PAYING AGENTS	22,520.84
143-11410	ACCOUNTS RECEIVABLE	3,161.35
143-11430	DUE FROM OTHER GOVERNMENTS	491,040.81
143-14100	ESTIMATED REVENUES	5,329,839.00
143-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	207,495.12
143-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	780,128.09
143-14600	EXP CHGD TO RESERVE FOR PRIOR YRS ENC	30,911.29
	TOTAL ASSETS	11,498,424.21
LIABILITIES		
143-21330	RETIREMENT CONTRIBUTIONS	12,115.65
143-21343	WASHINGTON NATIONAL INSURANCE COMPANY	459.82
143-21348	HEALTH INSURANCE	15,181.90
143-21349	DENTAL INSURANCE	736.28
143-21351	USABLE	380.05
143-21389	COMBINED INSURANCE	37.04
143-21392	HEALTH EMPLOYER	3,818.74
143-21393	LIFE EMPLOYER	7,045.17
143-21396	COLONIAL	264.65
143-21397	AMERITAS VISION	209.76
143-28100	APPROPRIATIONS (CONTROL)	5,344,658.30
143-28500	REVENUES (CONTROL)	1,103,216.62
143-28620	HEALTH INSURANCE PAYMENTS	2,790.98
	TOTAL LIABILITIES	6,483,277.48
EQUITIES		
143-34110	ENCUMBRANCES - CURRENT YEAR	207,495.12
143-34120	ENCUMBRANCES - PRIOR YEAR	32,040.66
143-34565	RESTRICTED FOR SUPPORT SERVICES	19,081.10
143-34565	BUDGET RESTRICTED FOR SUPPORT SERVICES	14,819.30
143-34570	RESTRICTED FOR OPERATION OF NON-INST SER	4,702,085.15
143-34690	COMMITTED FOR OTHER PURPOSES	69,264.00
	TOTAL EQUITIES	5,015,146.73
	Fund Is In Balance	0.00

Summary Financial Statement
SEPTEMBER 30, 2025

Fiscal Year Time Lapse: 25.00

143 CENTRAL CAFETERIA

Account	Description	Year-To-Date			SEPTEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
43522	LUNCH PAYMENTS - ADULTS	62,095.00	17,030.62-	27.4	5,174.59	5,160.45-	99.7
43525	A LA CARTE SALES	160,054.00	26,012.91-	16.3	13,337.82	16,317.31-	122.3
44110	INVESTMENT INCOME	10.00	1.18-	11.8	0.83	0.64-	77.1
44170	MISCELLANEOUS REFUNDS	0.00	142.85-	0.0	0.00	0.00	0.0
46520	SCHOOL FOOD SERVICE	33,347.00	0.00	0.0	2,778.92	0.00	0.0
47111	USDA SCHOOL LUNCH PROGRAM	3,420,624.00	755,257.92-	22.1	285,052.00	353,056.89-	123.9
47112	USDA - COMMODITIES	310,620.00	0.00	0.0	25,885.00	0.00	0.0
47113	BREAKFAST	1,162,906.00	279,285.30-	24.0	96,908.83	120,669.36-	124.5
47114	USDA - OTHER	180,183.00	25,485.84-	14.1	15,015.24	17,314.56-	115.3
Total REVENUES		5,329,839.00	1,103,216.62-	20.7	444,153.23	512,519.21-	115.4
EXPENDITURES							
73100	FOOD SERVICE	5,344,658.30-	987,623.21	18.5	445,388.26-	423,724.69	95.1
Total EXPENDITURES		5,344,658.30-	987,623.21	18.5	445,388.26-	423,724.69	95.1
Total CENTRAL CAFETERIA		14,819.30-	115,593.41-	780.0	1,235.03-	88,794.52-	7189.7

**CAMPBELL COUNTY
DEPARTMENT OF FINANCE
Eric Pearson, Director
P.O. Box 843 * 555 Main Street
Jacksboro, TN 37757
Office: 423-562-6201 * Fax 423-562-0535**

FR: Zachary Marlow, Budget Supervisor

Date: November 13, 2025

RE: Budget Amendments

Dear Board Member,

Attached you will find proposed Budget Amendments for the November 18, 2025 Board of Education meeting to be held at 5:30 p.m. in the lower courtroom. If additional budget amendments are requested that need to be acted upon within this month they will be prepared and e-mailed to members. Also copies of any supplemental budget amendments will be delivered to the Board of Education meeting for disbursement to members.

Please remember the auditors require that the specific budget amendment(s) being approved are to be referenced in the motion(s) for approval at the Board of Education meeting.

If you have any questions or concerns regarding the proposed Budget Amendments please contact Eric Pearson or myself at 562-6201 and we will be pleased to discuss them. The proposed Budget Amendments are summarized as follows:

RESOLUTION FUND	11-1 141	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the need exists to realign Revenue codes to match E-Plan and; the need exists to budget TISA On Behalf of Payments which are expensed via Journal entries at year end and;
RESOLUTION FUND	11-2 141	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; The state Special Education Preschool grant is less than anticipated and appropriations are being reduced accordingly and;
RESOLUTION FUND	11-3 141	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the state has approved a revision to the Innovative School Models Grant and funds are being appropriated for use accordingly and;
RESOLUTION FUND	11-4 BOE 142	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the need exist to realign funds in IDEA Part B to reconcile with E-Plan and;

RESOLUTION NUMBER 11-1

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND**

FOR THE FISCAL YEAR 2025-2026

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the need exists to realign Revenue codes to match E-Plan and;

WHEREAS, the need exists to budget TISA On Behalf of Payments which are expensed via Journal entries at year end and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County, Tennessee assembled in regular session this 18th day of November, 2025 that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND
is hereby amended as described on attached EXHIBIT A
CATEGORY/DEPT/DESC: REVENUE RECONCILIATION

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 18th day of November, 2025

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

EXHIBIT: A
FUND NAME: GENERAL PURPOSE SCHOOL FUND

ESTIMATED REVENUES

ESTIMATED EXPENDITURES (APPROPRIATIONS)

FUND BALANCES

ACCOUNT					ACCOUNT	CURRENT	AMENDMENT	
NUMBER					DESCRIPTION	APPROVED	INCREASE	AMENDED
End	Function	Line	SFnd	SFunct	SOBJ	BUDGET	(DECREASE)	BUDGET
TOTAL:						\$0.00	\$0.00	\$0.00

RESOLUTION NUMBER 11-2

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND**

FOR THE FISCAL YEAR 2025-2026

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, The state Special Education Preschool grant is less than anticipated and appropriations are being reduced accordingly and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County,
Tennessee assembled in regular session this 18th day of November, 2025
that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND
is hereby amended as described on attached EXHIBIT B
CATEGORY/DEPT/DESC: STATE SPECIAL EDUCATION PRESCHOOL RECONCILIATION

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 18th day of November, 2025

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 11-2

EXHIBIT: B

FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: STATE SPECIAL EDUCATION PRESCHOOL RECONCILIATION

ESTIMATED REVENUES

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
<u>Fnd</u> <u>Function</u> <u>Line</u> <u>SFnd</u> <u>SFunct</u> <u>SOBJ</u>				
141 - 46515 - - - 73400 -	Early Childhood Education	\$101,403.56	(\$82,313.90)	\$19,089.66
TOTAL:		\$101,403.56	(\$82,313.90)	\$19,089.66

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
<u>Fnd</u> <u>Function</u> <u>Line</u> <u>SFnd</u> <u>SFunct</u> <u>SOBJ</u>				
141 - 71200 - 163 - - 73400 -	Educational Assistants	\$29,643.80	(\$13,260.80)	\$16,383.00
141 - 71200 - 201 - - 73400 -	Social Security	\$1,837.92	(\$821.92)	\$1,016.00
141 - 71200 - 212 - - 73400 -	Employer Medicare	\$429.84	(\$191.84)	\$238.00
141 - 71200 - 429 - - 73400 -	Instructional Supplies & Materials	\$36,000.00	(\$34,547.34)	\$1,452.66
141 - 71200 - 725 - - 73400 -	Special Education Equipment	\$28,492.00	(\$28,492.00)	\$0.00
141 - 72220 - 499 - - 73400 -	Other Supplies & Materials	\$5,000.00	(\$5,000.00)	\$0.00
TOTAL:		\$101,403.56	(\$82,313.90)	\$19,089.66

FUND BALANCES

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
<u>Fnd</u> <u>Function</u> <u>Line</u> <u>SFnd</u> <u>SFunct</u> <u>SOBJ</u>				
TOTAL:		\$0.00	\$0.00	\$0.00

RESOLUTION NUMBER 11-3

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND**

FOR THE FISCAL YEAR 2025-2026

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the state has approved a revision to the Innovative School Models Grant and funds are being appropriated for use accordingly and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County,
Tennessee assembled in regular session this 18th day of November, 2025
that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND
is hereby amended as described on attached EXHIBIT C
CATEGORY/DEPT/DESC: INNOVATIVE SCHOOL MODELS GRANT REVISION

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 18th day of November, 2025

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 11-3

EXHIBIT: C

FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: INNOVATIVE SCHOOL MODELS GRANT REVISION

ESTIMATED REVENUES

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
<u>Fnd Function Line SFnd SFunct SObj</u>				
141 - 46790 - - - 95000 -	Other Vocational	\$817,311.00	\$1,299.22	\$818,610.22
TOTAL:		\$817,311.00	\$1,299.22	\$818,610.22

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
<u>Fnd Function Line SFnd SFunct SObj</u>				
141 - 71300 - 429 - - 95000 -	Instructional Supplies & Materials	\$4,136.00	\$413.63	\$4,549.63
141 - 71300 - 730 - - 95000 -	Vocational Instruction Equipment	\$57,900.00	\$885.59	\$58,785.59
TOTAL:		\$62,036.00	\$1,299.22	\$63,335.22

FUND BALANCES

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
<u>Fnd Function Line SFnd SFunct SObj</u>				
TOTAL:		\$0.00	\$0.00	\$0.00

RESOLUTION NUMBER 11-4 BOE

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
142 SCHOOL FEDERAL PROJECTS FUND**

FOR THE FISCAL YEAR 2025-2026

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the need exist to realign funds in IDEA Part B to reconcile with E-Plan and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County,
Tennessee assembled in regular session this 18th day of November, 2025
that:

SECTION 1. The SCHOOL FEDERAL PROJECTS FUND
is hereby amended as described on attached EXHIBIT D
CATEGORY/DEPT/DESC: IDEA PART B RECONCILIATION

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 18th day of November, 2025

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 11-4 BOE

EXHIBIT: D

FUND NAME: SCHOOL FEDERAL PROJECTS FUND

CATEGORY/DEPT/DESC: IDEA PART B RECONCILIATION

ESTIMATED REVENUES

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
<u>Fnd Function Line SFnd SFunc SObj</u>				
TOTAL:		\$0.00	\$0.00	\$0.00

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
<u>Fnd Function Line SFnd SFunc SObj</u>				
142 - 71200 - 116 - 900 - 00098 -	Teachers	\$39,296.00	\$30,783.60	\$70,079.60
142 - 71200 - 201 - 900 - 00098 -	Social Security	\$1,433.87	\$1,909.00	\$3,342.87
142 - 71200 - 212 - 900 - 00098 -	Employer Medicare	\$335.35	\$446.00	\$781.35
142 - 72220 - 189 - 900 - 00098 -	Other Salaries & Wages	\$32,283.60	(\$30,783.60)	\$1,500.00
142 - 72220 - 201 - 900 - 00098 -	Social Security	\$9,586.06	(\$1,909.00)	\$7,677.06
142 - 72220 - 212 - 900 - 00098 -	Employer Medicare	\$2,241.77	(\$446.00)	\$1,795.77
TOTAL:		\$85,176.65	\$0.00	\$85,176.65

FUND BALANCES

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
<u>Fnd Function Line SFnd SFunc SObj</u>				
TOTAL:		\$0.00	\$0.00	\$0.00