

GEORGETOWN ISD

2026 - 27 PROPOSED BUDGET CALENDAR

Business Services Preparation	Various	Budget calendar preparation Establish position control baseline Determine Per Pupil Allotments Initial enrollment projections based on demographer Finalize budget training and guidelines Prepare budget training and guidelines/update enrollment projections from demographer Submit agenda item for May meeting setting June Public Meeting date Publish "Notice of Public Meeting to Discuss Budget and Proposed Tax Rate" in newspaper and summary of proposed budget on district's website
November 2025	4 17	Board Workshop Regular Board Meeting
December 2025	1 15 15 18	Board Budget Workshop #1 (Overview, Calendar, Process, Forecast) Regular Board Meeting Approve new course requests for 2026-27 District Leadership Team (DLT) Budget & Staff Planning Meeting
January 2026	5 19 22	Board Workshop Regular Board meeting DLT Budget & Staff Planning Meeting
February 2026	2 5 5 5 16 19	Board Budget Workshop #2 (Budget Assumptions & Process) Budget training session – Principal Download Notice of preliminary budget workfile in Skyward Notice of campus and department allocations/non-campus staffing Regular Board Meeting DLT Budget & Staff Planning Meeting
March 2026	2 23 23	Board Budget Workshop #3 (Budget Development + Preliminary Projections) Regular Board Meeting Department/campus budgets completion
April 2026	6 20 29	Board Budget Workshop #4 (Budget Update & Compensation) Regular Board meeting Estimated preliminary taxable values received from WCAD
May 2026	4 18 29	Board Budget Workshop #5 (Preliminary Budget Completion) Regular Board Meeting (Approve Compensation) Tax Office sends Notice of Public Meeting to Discuss Budget & Proposed Tax Rate to Newspaper
June 2026	3 15 15 16	Notice Published in newspaper on June 3rd Conduct public hearing on 2026-27 Budget and Regular Board Meeting Adoption of 2026-27 Budget Regular Board Meeting Post adopted budget on the district's website
July 2026	20 21	Regular Board Meeting Receipt of certified tax values from WCAD
August 2026	17	Regular Board Meeting (Adoption of Tax Rates)