General Fund Resolution

Resolution for Adoption by the Board of Education, Northwest School District

RESOLVED, that this resolution shall be the general appropriation act of Northwest School District for the 2025-26 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Northwest School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the school district for fiscal year 2025-26 which includes 18 mills of ad valorem taxes to be levied on non-homestead and nonqualified agricultural property to be used for operating purposes is as follows:

Revenue:		
1xx Local	$	4,981,250
2xx Other Political Subdivisions	$	-
3xx State	$	39,553,107
4xx Federal	$	1,012,444
5xx-6xx Other Finance Sources	$	1,725,000
Total Revenue	$	47,271,801
Total Fund Balance, July 1 Available to Appropriate	$	9,613,707
Total Available to Appropriate	$	56,885,508

BE IT FURTHER RESOLVED, that of the total available to appropriate in the General Fund, it is hereby appropriated in the amounts and for the purposes set forth below:

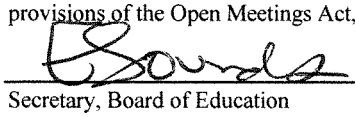
Expenditures:		
1xx - Instruction		
11x - Basic Programs	$	23,976,547
12x - Added Needs	$	8,210,085
2xx - Support Services		
21x - Pupil Support	$	2,070,048
22x - Instructional Staff Support	$	846,670
23x - General Administration	$	1,083,987
24x - School Administration	$	3,164,335
25x - Business Services	$	670,812
26x - Operations and Maintenance	$	3,946,314
27x - Transportation	$	2,040,550
28x-29x - Other Central Support	$	2,194,680
3xx - Community Services	$	14,564
4xx-6xx - Other Financing Uses	$	1,613,010
Total Appropriated	$	49,831,602
Estimated Fund Balance, June 30, 2026	$	7,053,906

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, that for the purposes of meeting the needs of the school district, the Superintendent or his/her designee is permitted to implement adjustments and/or transfers within line items of the budget adopted by the Board subject to later authorization of the Board of Education. When a transfer of appropriations is made, as permitted by this resolution, all such adjustments and/or transfers which alter the budget at the function level shall be reported on a regular basis to the Board at a scheduled meeting. Authorization for such adjustments and/or transfers shall be included in the Budget Amendments of the General Appropriations Act, as needed.

AYES:_____ NAYS:_____ ABSENT:_____ RESOLUTION DECLARED ADOPTED.

I, the undersigned, Secretary of the Board of Education of Northwest School District, Counties of Jackson and Ingham, State of Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the board of education at a special meeting held on June 25, 2025 and further certifies that notice of the meeting was given to the public pursuant to the provisions of the Open Meetings Act, 1976 PA 267, as amended.



Secretary, Board of Education