



BUCKEYE UNION SCHOOL DISTRICT

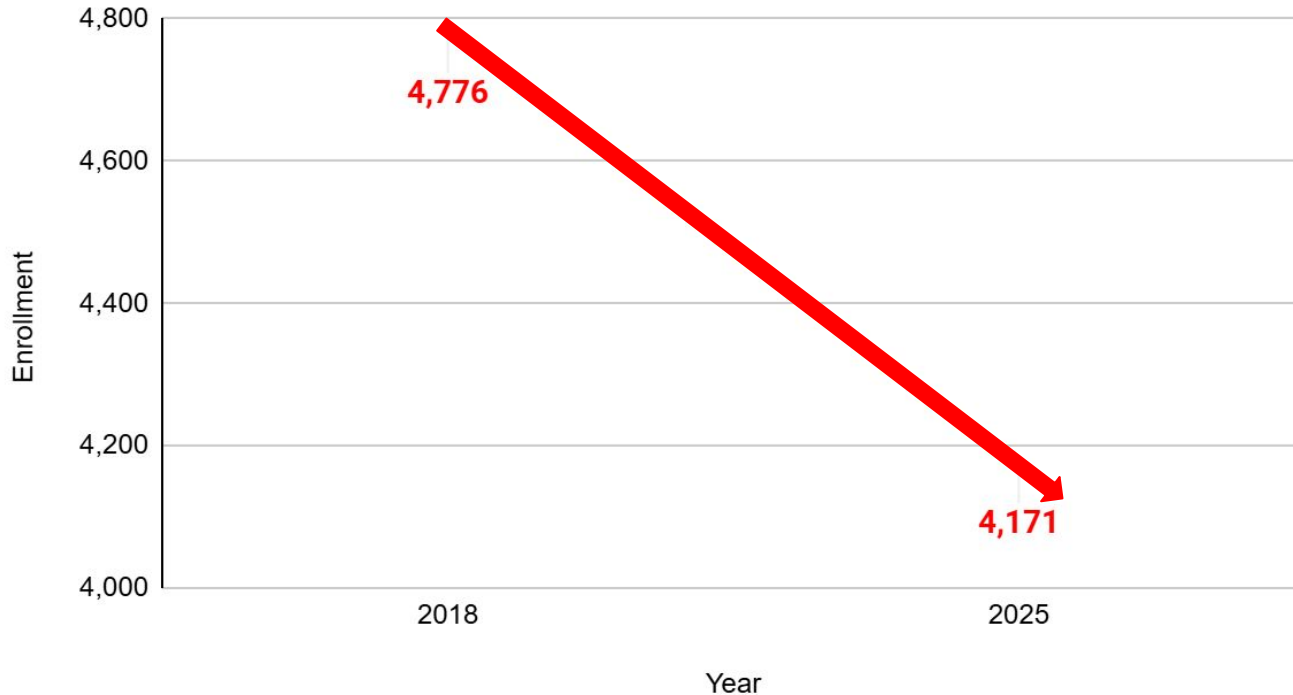
Fiscal Challenges Presentation

Fall 2025

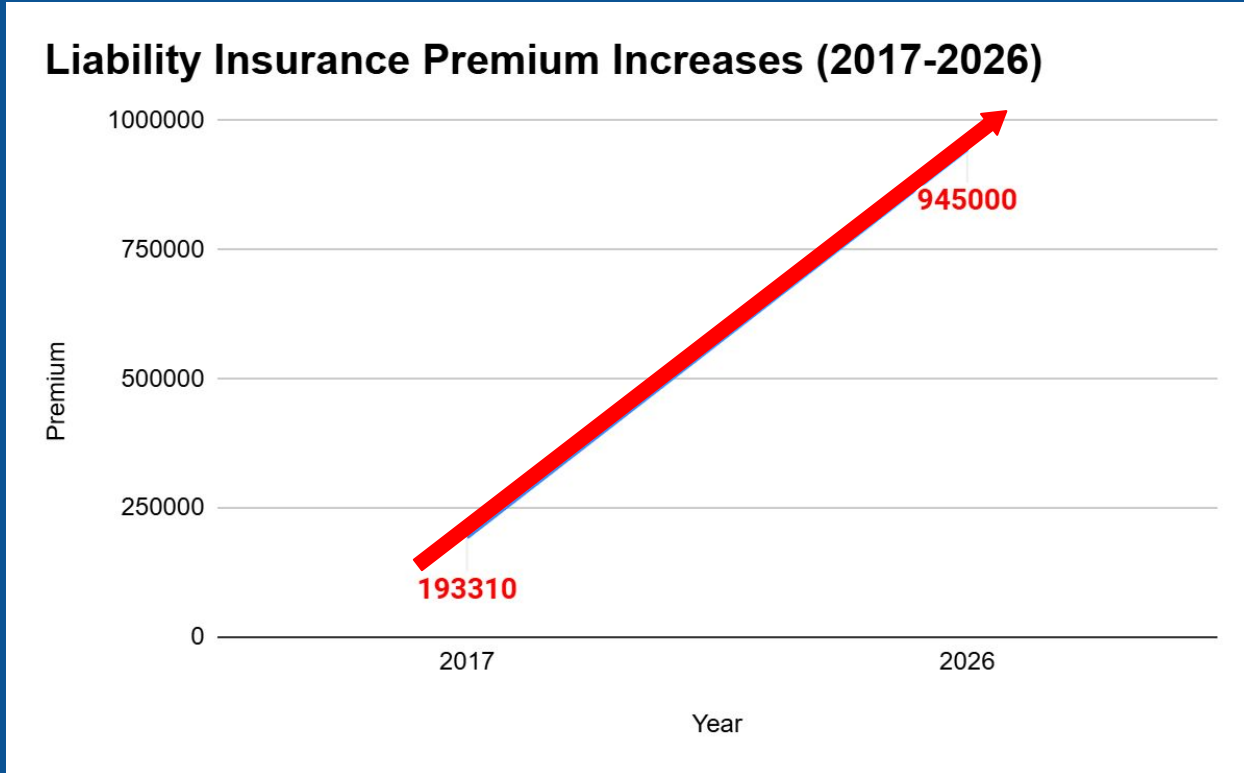
Understanding The Financial Challenges Facing Our District

Historically Low Birth Rates, etc. = Fewer Students

Declining Enrollment

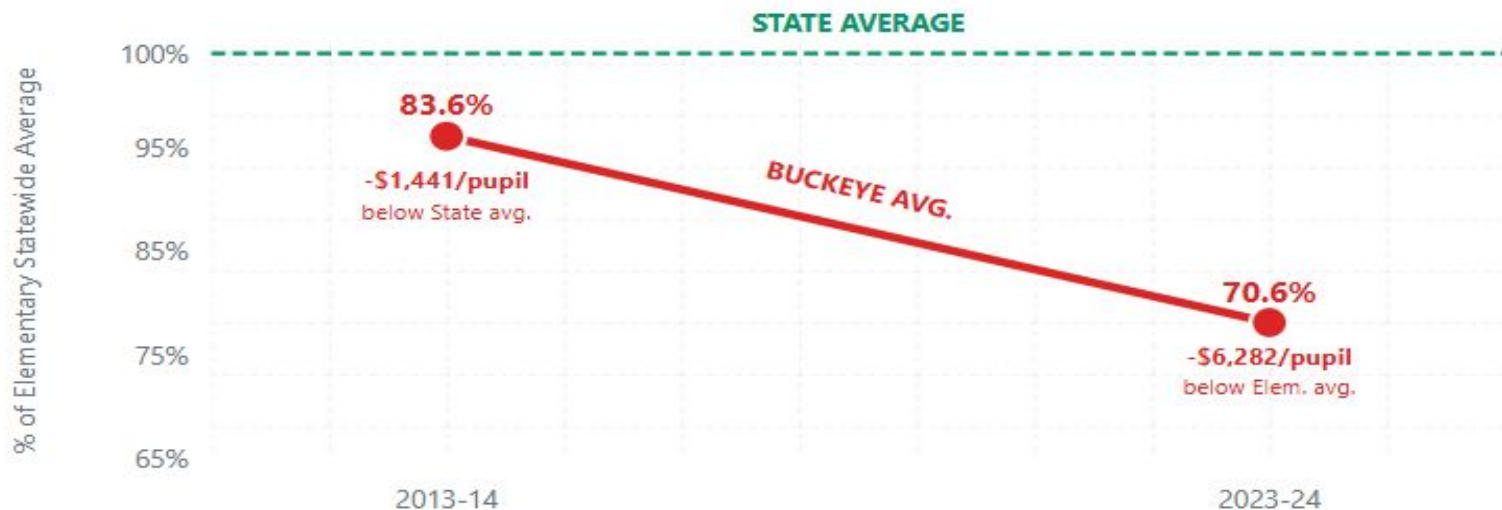


Cost Increases: Liability Insurance Premiums Increase 4.89 Times Since 2017! (District Revenue Has Increased 2.24x)



An Unfavorable Funding Formula

Buckeye Union's Funding Position Relative to Statewide Elementary Average (10-Year Trend)



13 percentage point decline over 10 years

The Challenge At Hand

Current Ongoing Deficit

~ \$1 Million

After Salary Improvements

~ \$1.5 Million

**A meaningful deficit reduction will need to be made
for the 2026-2027 budget**

What Will May Bring?

Future Is Uncertain

- Will L.A.U.S.D.'s 2.9 billion deficit force the State to assist all districts?
 - Will districts be given flexibility with restricted dollars (supplemental grant, ELOP, etc.)?
- Will pressure of mid-term elections result in a more favorable budget for public education?

Questions?