

District Contract Analysis & Aid Summary

2024-25 Financial Data for: BOCES Admin/Services Aid Payable in 2025-26

BOCES Capital Exp. & Rent Aid Payable in 2024-25

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: WEST HEMPSTEAD UFSD (280227)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	220,989.00	229,379.55	48,039.24	181,340.31	0.575	104,270.68	45.00
102A	CAREER EDUCATION - SP	267,033.90	257,358.14	93,835.96	163,522.18	0.575	94,025.25	37.00
107A	CAREER EDUCATION	270,824.40	271,982.34	98,636.16	173,346.18	0.575	99,674.05	37.00
311A	Work Based Learning Teacher	0.00	-201.14	-201.14	0.00	0.575	0.00	0.00
403A	ARTS IN EDUCATION	50,758.03	47,343.99	2,801.95	44,542.04	0.575	25,611.67	54.00
412A	EXPLORATORY ENRICHMENT	5,750.00	5,414.86	217.16	5,197.70	0.575	2,988.68	55.00
443A	REGIONAL SUMMER SCHOOL	202,784.40	200,599.45	200,599.45	0.00	0.575	0.00	0.00
490X	SUFF 3 SPEC FACILITIES X-C	13,657.50	13,657.50	3,234.40	10,423.10	0.575	5,993.28	44.00
502A	INTER-SCHOLASTIC ATHLETICS	70,372.14	75,899.03	68,787.79	7,111.24	0.575	4,088.96	5.00
507A	Curriculum & Instruction	14,445.00	14,916.37	4,861.02	10,055.35	0.575	5,781.83	39.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,920.00	6,394.37	2,881.75	3,512.62	0.575	2,019.76	32.00
516A	Graphic Arts & Printing	35,043.00	20,668.71	7,738.48	12,930.23	0.575	7,434.88	36.00
525X	PutnamN.Westchester-Additional Works X-C	4,052.00	4,052.00	367.02	3,684.98	0.575	2,118.86	52.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	180,521.76	170,867.59	18,393.27	152,474.32	0.575	87,672.73	51.00
533A	Library Automation & Resource Sharing	20,866.87	19,624.71	1,110.69	18,514.02	0.575	10,645.56	54.00
534A	MODEL SCHOOLS	6,780.00	4,594.75	1,397.66	3,197.09	0.575	1,838.33	40.00
550A	HEALTH AND WELFARE SRV TO NON-PL	238,908.79	223,438.98	223,438.98	0.00	0.575	0.00	0.00
551A	DEI/CRSE Resources	7,525.00	4,485.07	4,485.07	0.00	0.575	0.00	0.00
560A	Health Office Management	100.00	60.92	31.27	29.65	0.575	17.05	28.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	6,575.00	6,575.00	535.43	6,039.57	0.575	3,472.75	53.00
590A	Community School Resources	120,029.04	115,306.14	7,460.26	107,845.88	0.575	62,011.38	54.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	1,696.00	1,696.00	145.53	1,550.47	0.575	891.52	53.00
602A	Administration Technology Services	310,221.76	297,127.95	36,600.79	260,527.16	0.575	149,803.12	50.00
604A	REGIONAL TEACHER RECRUITMENT	4,750.00	2,284.82	455.40	1,829.42	0.575	1,051.92	46.00
617A	HEALTH & SAFETY TRAINING & INFORM.	13,057.00	11,280.26	5,719.38	5,560.88	0.575	3,197.51	28.00
620A	COOPERATIVE BIDDING	7,200.00	6,700.64	2,769.32	3,931.32	0.575	2,260.51	34.00
625X	Putnam On Line Application System X-C	3,680.49	3,680.49	1,556.34	2,124.15	0.575	1,221.39	33.00
628X	Questar State Aid Planning X-C	3,585.00	3,585.00	941.43	2,643.57	0.575	1,520.05	42.00
658X	Questar Stac Services X-C	13,863.00	13,863.00	3,018.44	10,844.56	0.575	6,235.62	45.00
659A	District Substitute Management System	3,988.00	3,964.17	412.57	3,551.60	0.575	2,042.17	52.00
660A	REGIONAL CERTIFICATION OFFICE	4,575.00	2,583.51	1,213.61	1,369.90	0.575	787.69	30.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	55,009.11	52,806.54	32,272.74	20,533.80	0.575	11,806.94	22.00
Subtotal for BOCES Aidable Services & Admin		2,165,561.19	2,091,990.71	873,757.42	1,218,233.29		700,484.14	
Total for this district		2,165,561.19	2,091,990.71	873,757.42	1,218,233.29		700,484.14	
Estimated BOCES Aid Payable in 2025-26								
2024-25 Administration & Services		2,165,561.19			1,218,233.29	0.575	700,484.14	
Total Estimated 2025-26 Aid							700,484.14	

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.313, Millage (Tax Rate) Ratio = .575, Service Aid Ratio: Min .360, Max .900.