

District Contract Analysis & Aid Summary

2024-25 Financial Data for: BOCES Admin/Services Aid Payable in 2025-26

BOCES Capital Exp. & Rent Aid Payable in 2024-25

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: VALLEY STREAM CENTRAL HSD (280251)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	NetAid Prct
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	747,172.00	775,540.77	162,422.48	613,118.29	0.706	432,861.51	56.00
102A	CAREER EDUCATION - SP	405,170.40	390,489.37	142,377.25	248,112.12	0.706	175,167.16	45.00
107A	CAREER EDUCATION	622,904.40	625,567.70	226,866.22	398,701.48	0.706	281,483.24	45.00
301A	Foreign Lang / Japanese	108,900.00	97,070.56	42,242.28	54,828.28	0.706	38,708.77	40.00
310A	DISTRICT BASED CTE	926,742.27	787,491.14	305,265.93	482,225.21	0.706	340,451.00	43.00
311A	Work Based Learning Teacher	0.00	-687.14	-687.14	0.00	0.706	0.00	0.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	33,860.00	28,201.32	4,696.79	23,504.53	0.706	16,594.20	59.00
402X	WSB - Outdoor Learning Lab X-C	842.40	842.40	43.32	799.08	0.706	564.15	67.00
403A	ARTS IN EDUCATION	123,232.28	114,943.55	6,802.67	108,140.88	0.706	76,347.46	66.00
409A	DISTANCE LEARNING	53,818.10	53,756.71	6,754.63	47,002.08	0.706	33,183.47	62.00
412A	EXPLORATORY ENRICHMENT	34,475.25	32,465.84	1,302.03	31,163.81	0.706	22,001.65	68.00
425A	ALTERNATIVE INTEGRATED SETTING	389,555.82	372,597.68	185,069.21	187,528.47	0.706	132,395.10	36.00
438X	ESB ACADEMIC PROGRAMS, CENTRAL)	35,364.00	35,364.00	6,186.45	29,177.55	0.706	20,599.35	58.00
443A	REGIONAL SUMMER SCHOOL	577,647.73	571,423.73	263,967.12	307,456.61	0.706	217,064.37	38.00
490X	SUFF 3 SPEC FACILITIES X-C	23,521.17	23,521.17	4,851.60	18,669.57	0.706	13,180.72	56.00
492X	WSB Recovery High School X-C	36,592.50	36,592.50	11,092.76	25,499.74	0.706	18,002.82	49.00
502A	INTER-SCHOLASTIC ATHLETICS	231,488.42	248,262.21	227,071.97	21,190.24	0.706	14,960.31	6.00
507A	Curriculum & Instruction	164,983.71	170,367.49	55,520.25	114,847.24	0.706	81,082.15	48.00
509A	EDUCATIONAL COMMUNICATIONS	41,595.76	33,853.74	11,517.31	22,336.43	0.706	15,769.52	47.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,920.00	6,394.37	2,917.46	3,476.91	0.706	2,454.70	38.00
516A	Graphic Arts & Printing	238,576.00	140,714.49	69,149.16	71,565.33	0.706	50,525.12	36.00
525X	PutnamN.Westchester-Additional Works X-C	9,477.60	9,477.60	858.45	8,619.15	0.706	6,085.12	64.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	1,894,870.21	1,793,533.94	220,615.88	1,572,918.06	0.706	1,110,480.15	62.00
533A	Library Automation & Resource Sharing	107,043.29	100,671.22	5,697.62	94,973.60	0.706	67,051.36	67.00
534A	MODEL SCHOOLS	203,935.00	138,204.94	42,039.95	96,164.99	0.706	67,892.48	49.00
550A	HEALTH AND WELFARE SRV TO NON-PL	78,232.94	73,167.20	73,167.20	0.00	0.706	0.00	0.00
551A	DEI/CRSE Resources	1,045.00	622.84	242.21	380.63	0.706	268.72	43.00
557X	SCHOOL CURRICULUM IMPROVE PLANN	916.94	916.94	66.17	850.77	0.706	600.64	66.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	4,450.00	4,450.00	341.24	4,108.76	0.706	2,900.78	65.00
585X	Oneida Herkimer Lote Curriculum X-C	332.60	332.60	0.85	331.75	0.706	234.22	70.00
590A	Community School Resources	150,330.61	144,415.41	33,066.63	111,348.78	0.706	78,612.24	54.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	5,714.00	5,714.00	490.30	5,223.70	0.706	3,687.93	65.00
602A	Administration Technology Services	2,903,131.49	2,780,596.39	429,945.01	2,350,651.38	0.706	1,659,559.87	60.00
604A	REGIONAL TEACHER RECRUITMENT	5,000.00	2,405.07	479.37	1,925.70	0.706	1,359.54	57.00
608X	MSB-INSURANCE MGMT. X-C	7,488.00	7,488.00	5,325.41	2,162.59	0.706	1,526.79	20.00
611A	Records Management & Microfilming	11,614.00	9,138.35	3,095.40	6,042.95	0.706	4,266.32	47.00
616X	ESB COOPERATIVE BIDDING X-C	1,875.00	1,875.00	594.11	1,280.89	0.706	904.31	48.00
617A	HEALTH & SAFETY TRAINING & INFORM.	44,943.00	38,827.34	19,686.47	19,140.87	0.706	13,513.45	35.00
620A	COOPERATIVE BIDDING	9,200.00	8,561.92	3,538.58	5,023.34	0.706	3,546.48	41.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	5,243.00	5,243.00	614.81	4,628.19	0.706	3,267.50	62.00
625X	Putnam On Line Application System X-C	7,325.00	7,325.00	3,097.46	4,227.54	0.706	2,984.64	41.00
628X	Questar State Aid Planning X-C	3,585.00	3,585.00	941.43	2,643.57	0.706	1,866.36	52.00
645X	S Westchester Safety/Risk Mgt Confer X-C	-101,012.51	-101,012.51	-101,012.51	0.00	0.706	0.00	0.00
648X	TST Navigate Prepared New X-C	6,884.00	6,884.00	0.00	6,884.00	0.706	4,860.10	71.00
659A	District Substitute Management System	8,012.00	7,964.13	828.86	7,135.27	0.706	5,037.50	63.00
660A	REGIONAL CERTIFICATION OFFICE	4,575.00	2,583.51	1,213.61	1,369.90	0.706	967.15	37.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	119,795.50	114,998.87	75,490.13	39,508.74	0.706	27,893.17	24.00
Subtotal for BOCES Aidable Services & Admin		10,297,368.88	9,712,743.36	2,555,854.39	7,156,888.97		5,052,763.59	

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.617, Millage (Tax Rate) Ratio = .706, Service Aid Ratio: Min .360, Max .900.